

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County:												
02-1342	UNM STATE LAB SVCS BLDG **STB trans into CAPF	2002	STB	3,000,000	2,785,477	30,000	0	0	184,523	186,513	6/30/2007	60%
02-1426	WORKERS' COMP OFFICE BLDG-SAN JUAN **Trans to C	2002	WCAF	2,800,000	2,316,804	28,000	0	0	455,196	107,956	6/30/2007	99%
Subtotal Year: 2002 2 projects				5,800,000	5,102,281	58,000	0	0	639,719	294,469		
Subtotal County: 2 projects				5,800,000	5,102,281	58,000	0	0	639,719	294,469		

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County: Bern/Sando												
06-1418	BERN/SANDOVAL CO EMERGENCY RESPONDER SYS	2006	GF	150,000	0	0	0	0	150,000	0	6/30/2010	20%
Subtotal Year:		2006	1 projects	150,000	0	0	0	0	150,000	0		
08-3341	BERNALILLO CO ADULT DAYCARE VANS PURCHASE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	10%
Subtotal Year:		2008	1 projects	40,000	0	0	0	0	40,000	0		
Subtotal County: Bern/Sando			2 projects	190,000	0	0	0	0	190,000	0		

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County: Bernalillo												
02-1184	ALAMEDA ELEM SCHL SOCCER FIELD UPGRADE	2002	STB	12,000	0	0	0	0	12,000	0	6/30/2010	0%
Subtotal Year: 2002 1 projects				12,000	0	0	0	0	12,000	0		
03-0546	ATRISCO RD CURBS/GUTTERS/SIDEWALKS	2003	STB	60,000	0	0	0	0	60,000	0	6/30/2008	70%
03-1345	BANDELIER ELEM SCHL PLAYGROUND EQUIP	2003	STB	20,000	13,469	0	0	0	6,531	0	6/30/2008	100%
03-0672	BEN GREINER FIELD & BIG SKY PARK TRAIL	2003	STB	20,000	0	0	0	0	20,000	0	6/30/2008	20%
03-0434	BERNALILLO CO CONDESHIRE ROAD IMPROVEMEN	2003	STB	10,000	0	0	0	0	10,000	34	6/30/2008	100%
03-0050	BIKE PATH CONSTRUCT/PLAYGROUND STATUE PU	2003	GF	100,000	88,319	0	0	0	11,681	0	6/30/2008	77%
03-1080	BOSQUE RECLAMATION PROJECTS DES & CONSTR	2003	STB	150,000	134,423	0	0	0	15,577	0	6/30/2008	78%
03-1441	COLLET PARK ELEM SCHL LANDSCAPE/CANOPY	2003	STB	20,000	17,164	0	0	0	2,836	0	6/30/2008	100%
03-1609	DEL NORTE BASEBALL FIELD IMPROVEMENTS	2003	STB	38,000	9,304	0	0	0	28,696	0	6/30/2008	99%
03-1570	ELDORADO HS MJROTC FCLTY IMPROVEMENTS	2003	STB	25,000	10,793	0	0	0	14,207	0	6/30/2008	99%
03-0431	LAKEVIEW RD TRAFFIC-CALMING DEVICES/STRE	2003	STB	10,000	0	0	0	0	10,000	10,000	6/30/2008	95%
03-2009	LOBO LITTLE LEAGUE FIELDS IMPROVE, RET	2003	STBR	100,000	94,832	0	0	0	5,168	0	6/30/2008	10%
03-1038	LOMAS BLVD MEDIAN LANDSCAPING-ALB	2003	STB	100,000	84,989	0	0	0	15,011	0	6/30/2008	75%
03-1331	LOS PADILLAS WLDLIFE SANC/OUTDR CLSRM IM	2003	STB	25,000	0	0	0	0	25,000	0	6/30/2008	99%
03-1744	NATIONAL ATOMIC MUSEUM IMPROVEMENTS	2003	GF	10,400	0	0	0	0	10,400	0	6/30/2008	0%
03-0011	NATIONAL ATOMIC MUSEUM IMPROVEMENTS	2003	GF	60,000	0	0	0	0	60,000	0	6/30/2008	0%
03-1595	NUESTROS VALORES CHARTER SCHOOL FACILITY	2003	STB	25,000	0	0	0	0	25,000	0	6/30/2010	0%
03-1554	NUESTROS VALORES CHARTER SCHOOL FACILITY	2003	STB	15,000	0	0	0	0	15,000	0	6/30/2010	0%
03-0117	NUESTROS VALORES CHARTER SCHOOL FACILITY	2003	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
03-1608	SANDIA HIGH SCHL LECTURE HALL IMPROVE	2003	STB	42,000	0	0	0	0	42,000	0	6/30/2008	0%
03-1957	SANDIA HIGH SCHL LECTURE HALL RENOVATE	2003	GF	10,000	0	0	0	0	10,000	0	6/30/2008	0%
03-1447	SANDIA HIGH SCHL LECTURE HALL RENOVATE	2003	STB	53,000	0	0	0	0	53,000	0	6/30/2008	0%
03-1613	STATE LAB SERVICES BUILDING PLAN & DESIG	2003	STB	1,100,000	975,871	0	0	0	124,129	124,129	6/30/2008	60%
03-0557	TO'HAIJILEE CHAPTER OUTDOOR BASKETBALL C	2003	STB	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
03-1575	WILSON MID SCHL ATHLETIC FIELDS CONSTRUC	2003	STB	80,000	73,244	0	0	0	6,756	0	6/30/2008	99%
Subtotal Year: 2003 24 projects				2,173,400	1,502,408	0	0	0	670,992	159,163		
04-1653	4TH ST REDEVELOP-NORTH VALLEY	2004	STB	50,000	41,246	0	0	0	8,754	0	6/30/2009	73%
04-0805	AFD FIRE STATION RADIO & COMPUTER SYSTEM	2004	CJF	50,000	41,887	0	0	0	8,113	0	6/30/2009	84%
04-2472	ALB CHARTER VOCATIONAL HIGH SCHOOL RENOV	2004	GF	20,000	0	0	0	0	20,000	0	6/30/2009	0%
04-2228	ALB DOWNTOWN COMMUNITY EDUCATION CENTER	2004	GF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-1646	ALB NORTH DOMINGO BACA MULTIGENERATIONAL	2004	STB	100,000	40,668	0	0	0	59,332	0	6/30/2009	46%
04-2212	ALB RAILYARD STATION MAINTENANCE/RENOVAT	2004	GF	35,000	0	0	0	0	35,000	0	6/30/2009	20%
04-1645	ALB RAILYARD STATION MAINTENANCE/RENOVAT	2004	STB	40,000	0	0	0	0	40,000	0	6/30/2009	5%
04-2340	ALBUQUERQUE PEDESTRIAN LIGHTING IMPROVE-	2004	GF	130,000	126,324	0	0	0	3,676	0	6/30/2009	93%

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04-1208	ALVARADO ELEM SCHL PLAYGROUND IMPROVE	2004	CJF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
04-1334	AMALIA RD ASPHALT OVERLAY	2004	GF	29,000	21,010	0	0	0	7,990	7,990	6/30/2009	99%
04-2180	AMBASSADOR EDWARD L. ROMERO PARK-PH 1 CO	2004	GF	25,000	22,284	0	0	0	2,716	0	6/30/2009	77%
04-1613	AMBASSADOR EDWARD L. ROMERO PARK-PH 1 CO	2004	STB	175,000	0	0	0	0	175,000	0	6/30/2009	20%
04-0187	BALLOON FIESTA PARK UTILITIES EXTENSION	2004	STB	200,000	0	0	0	0	200,000	200,000	6/30/2009	95%
04-1956	CANDELARIAS VILLAGE CTR STREETScape	2004	STB	45,000	0	0	0	0	45,000	0	6/30/2009	100%
04-0186	CARNUEL MDW&WWCA WATER SYSTEM	2004	STB	100,000	0	0	0	0	100,000	100,000	6/30/2009	20%
04-0783	CASA SAN YSIDRO VISITORS CENTER	2004	CJF	200,000	70,074	2,000	0	0	127,926	0	6/30/2009	53%
04-1872	CHAMIZA ELEM SCHL CAPITAL IMPROVEMENTS	2004	STB	25,000	0	0	0	0	25,000	0	6/30/2009	0%
04-2459	CHAMIZA ELEM SCHL CAPITAL IMPROVEMENTS	2004	GF	10,000	0	0	0	0	10,000	0	6/30/2009	0%
04-2465	CHAPARRAL ELEM SCHL CAPITAL IMPROVEMENTS	2004	GF	10,000	5,015	0	0	0	4,985	0	6/30/2009	50%
04-2542	CHELWOOD ELEMENTARY IMPROVE	2004	GF	30,000	8,851	0	0	0	21,149	0	6/30/2009	0%
04-1445	CHILDREN, YOUTH & FAMILIES YDDC FIRE SYS	2004	PBRF	350,000	250,173	0	0	0	99,827	99,827	6/30/2009	60%
04-1444	CHILDREN, YOUTH & FAMILIES-YDDC ADA IMPR	2004	PBRF	50,000	28,652	0	0	0	21,348	10,990	6/30/2009	60%
04-1350	CITATION DRIVE IMPROVE	2004	GF	26,710	24,070	0	0	0	2,640	0	6/30/2009	99%
04-0388	COORS AND SEQUOIA INTERSECTION IMPROVEME	2004	STB	2,000,000	0	0	0	0	2,000,000	0	6/30/2009	20%
04-2246	DOMINGO BACA PARK COMMUNITY CENTER	2004	GF	269,000	232,675	2,690	0	0	33,635	0	6/30/2009	86%
04-1618	EAST MOUNTAIN AREA FIRST RESPOND INFO TE	2004	STB	45,000	0	0	0	0	45,000	0	6/30/2009	20%
04-1832	EAST SAN JOSE ELEMENTARY SCHL SPORTS FIE	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	0%
04-1933	EAST SAN JOSE ELEMENTARY SCHL SPORTS FIE	2004	STB	53,000	50,292	0	0	0	2,708	0	6/30/2009	0%
04-1159	EMERSON ELEM SCHL PLAYGROUND REMOVAL & I	2004	CJF	30,000	0	0	0	0	30,000	0	6/30/2009	0%
04-1169	EMERSON ES SHADE STRUCTURE DESIGN & CONS	2004	CJF	20,000	15,800	0	0	0	4,200	0	6/30/2009	70%
04-0784	EXPLORA MUSEUM	2004	CJF	100,000	15,457	0	0	0	84,543	0	6/30/2009	40%
04-2189	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	GF	71,428	59,428	0	0	0	12,000	0	6/30/2009	84%
04-0797	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	CJF	10,000	3,825	0	0	0	6,175	0	6/30/2009	54%
04-0242	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-2305	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	GF	10,000	3,240	0	0	0	6,760	0	6/30/2009	51%
04-0752	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	CJF	5,000	0	0	0	0	5,000	0	6/30/2009	30%
04-0232	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	STB	50,000	40,823	0	0	0	9,177	0	6/30/2009	73%
04-1784	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-0747	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	CJF	10,000	0	0	0	0	10,000	0	6/30/2009	30%
04-2218	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	GF	15,000	1,001	0	0	0	13,999	0	6/30/2009	34%
04-2421	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	GF	20,000	10,211	0	0	0	9,789	0	6/30/2009	63%
04-2227	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	GF	20,000	0	0	0	0	20,000	0	6/30/2009	30%
04-1624	EXPLORA SCIENCE CTR EXHIBITS/FURN/FIXTUR	2004	STB	60,000	0	0	0	0	60,000	0	6/30/2009	20%
04-1087	FAMILY SCHL FCLTY FOR PERFORMANCES/LIBRA	2004	CJF	30,000	0	0	0	0	30,000	0	6/30/2009	0%
04-1094	HAYES MIDDLE SCHOOL LIBRARY CAPITAL IMPR	2004	CJF	22,831	0	0	0	0	22,831	0	6/30/2009	0%
04-1123	HAYES MIDDLE SCHOOL LIBRARY CAPITAL IMPR	2004	CJF	50,000	0	0	0	0	50,000	0	6/30/2009	0%

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04-1337	HAYES MIDDLE SCHOOL SPEED BARRIERS	2004	GF	20,000	0	0	0	0	20,000	20,000	6/30/2009	30%
04-1172	HIGHLAND HIGH SCHL DUGOUTS & WEIGHT RM E	2004	CJF	50,000	42,711	0	0	0	7,289	0	6/30/2009	70%
04-1160	HIGHLAND HS GYM ACOUSTICS	2004	CJF	6,000	0	0	0	0	6,000	0	6/30/2009	0%
04-2338	HILAND THEATER RENOVATION	2004	GF	600,000	557,951	6,000	0	0	36,049	0	6/30/2009	81%
04-1819	HODGIN NEIGHBORHOOD ASSOC OFF-LEASH DOG	2004	STB	64,000	0	0	0	0	64,000	0	6/30/2009	20%
04-2467	JIMMY E. CARTER MID SCHL CAPITAL IMPROVE	2004	GF	10,000	4,668	0	0	0	5,332	0	6/30/2009	50%
04-1164	KIRTLAND ELEM SCHL INFO TECH INFRA INSTA	2004	CJF	30,000	15,342	0	0	0	14,658	0	6/30/2009	50%
04-1129	LA MESA ELEMENTARY SCHOOL PLAYGROUND EQU	2004	CJF	80,000	70,268	0	0	0	9,732	0	6/30/2009	0%
04-1107	LEW WALLACE ELEM SCHL PLAYGROUND EQUIP	2004	CJF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
04-1355	LISA LN/LISA RD WATER & SEWER EXTEND	2004	GF	25,000	0	0	0	0	25,000	25,000	6/30/2009	0%
04-0793	LOMAS LIBRARY RENOVATE	2004	CJF	80,000	72,988	0	0	0	7,012	0	6/30/2009	89%
04-1619	LOMAS TRAMWAY LINEAR PARK PHASE 2 IMPROV	2004	STB	100,000	47,545	0	0	0	52,455	0	6/30/2009	50%
04-1109	LONGFELLOW ELEM SCHL CAPITAL IMPROVE	2004	CJF	172,000	0	0	0	0	172,000	0	6/30/2009	0%
04-1959	LOS RANCHOS DE ALBUQUERQUE ROAD IMPROVEM	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	100%
04-0781	LOS RANCHOS FIRE HYDRANTS	2004	CJF	20,000	13,378	0	0	0	6,622	0	6/30/2009	63%
04-0777	LOS RANCHOS MAIN STREET PRJT	2004	CJF	10,000	0	0	0	0	10,000	0	6/30/2009	20%
04-2453	LYNDON B. JOHNSON MID SCHL CAPITAL IMPRO	2004	GF	10,000	7,513	0	0	0	2,487	0	6/30/2009	100%
04-1835	MANZANO HIGH SCHL ATHLETIC STORAGE BUILD	2004	STB	25,000	0	0	0	0	25,000	0	6/30/2009	0%
04-1176	MANZANO HIGH SCHL ATHLETIC STORAGE BUILD	2004	CJF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
04-1838	MATHESON PARK ELEM SCHL PLAYGROUND EQUIP	2004	STB	30,000	11,111	0	0	0	18,889	0	6/30/2009	40%
04-0751	MESA VERDE COMMUNITY CENTER EQUIP/FIXTUR	2004	CJF	50,000	12,994	0	0	0	37,006	0	6/30/2009	46%
04-0541	MID RIO GRANDE CONSERVANCY DIST DITCH BA	2004	CJF	10,500	0	0	0	0	10,500	0	6/30/2009	10%
04-1973	MILDRED/4TH ST TRAFFIC LIGHTS PURCHASE/I	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	0%
04-1152	MOUNTAIN VIEW ELEM SCHL BASKETBALL COURT	2004	CJF	50,000	46,213	0	0	0	3,787	0	6/30/2009	90%
04-2044	MUSEUM OF NATURAL HIST & SCI EXHIBITS	2004	GF	71,428	50,643	0	0	0	20,785	20,105	6/30/2009	90%
04-2053	MUSEUM OF NATURAL HISTORY & SCI EXHIBIT	2004	GF	300,000	290,443	0	0	0	9,557	6,697	6/30/2009	90%
04-0534	NATL HISPANIC CTR MEDIA PROD FCLTY EQUIP	2004	CJF	25,000	2,695	0	0	0	22,305	0	6/30/2009	60%
04-0532	NAT'L HISPANIC CULTURAL CTR ED CMLPX	2004	CJF	2,000,000	1,952,786	20,000	0	0	27,214	27,214	6/30/2009	95%
04-0180	NATL HISPANIC CULTURAL CTR ED CMLPX/TV S	2004	STB	50,000	46,580	0	0	0	3,420	3,420	6/30/2009	95%
04-0530	NATL HISPANIC CULTURAL CTR MEDIA FCLTY I	2004	CJF	7,000	3,574	0	0	0	3,426	0	6/30/2009	70%
04-0525	NATURAL HISTORY MUSEUM EXHIBITS	2004	CJF	250,000	207,118	0	0	0	42,882	10,216	6/30/2009	90%
04-1452	NEW MEXICO STATE FAIR FACILITY AND INFRA	2004	PBRF	1,000,000	964,606	10,000	0	0	25,394	0	6/30/2009	95%
04-2606	NMSU ED CTR AT MESA DEL SOL-BERNALILLO C	2004	GF	30,000	0	0	0	0	30,000	0	6/30/2009	40%
04-2599	NMSU ED CTR AT MESA DEL SOL-BERNALILLO C	2004	GF	30,000	0	0	0	0	30,000	0	6/30/2009	40%
04-1329	NOB HILL HIGHLAND PED LIGHTING PH 1	2004	GF	75,000	15,424	0	0	0	59,576	59,576	6/30/2009	40%
04-0027	NORTH VALLEY SENIOR CTR IMPROVE	2004	GOB	40,000	29,107	0	0	0	10,893	40,000	6/30/2008	80%
04-1905	NUESTROS VALORES CHARTER SCHL EQUIP/DES/	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2010	0%
04-1932	NUESTROS VALORES CHARTER SCHOOL EQUIP/CO	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2010	0%

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04-2557	NUESTROS VALORES CHARTER SCHOOL EQUIP/CO	2004	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
04-0358	OSUNA ELEM SCHL CLSRMS CONSTRUCT	2004	STB	120,000	0	1,200	0	0	118,800	0	6/30/2009	0%
04-1849	OSUNA ELEM SCHL CLSRMS CONSTRUCT	2004	STB	30,000	0	0	0	0	30,000	0	6/30/2009	0%
04-0348	OSUNA ELEM SCHL PLAYGROUNDS IMPROVE	2004	STB	50,000	42,572	0	0	0	7,428	0	6/30/2009	0%
04-0809	RAYMOND G. SANCHEZ COMMUNITY CENTER STAG	2004	CJF	50,000	23,494	0	0	0	26,506	0	6/30/2009	50%
04-1341	RIO GRANDE BLVD WEST WATER/SEWER IMPROVE	2004	GF	100,000	0	0	0	0	100,000	100,000	6/30/2009	40%
04-1191	RIO GRANDE HIGH SCHL ATHLETIC FCLTY IMPR	2004	CJF	50,000	38,148	0	0	0	11,852	0	6/30/2009	60%
04-1843	SANDIA HS LECTURE HALL REFURBISH/TELECOM	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	0%
04-0240	SANDIA SCIENCE & TECH PK DEVELOP	2004	STB	240,000	0	0	0	0	240,000	0	6/30/2009	5%
04-2464	SIERRA VISTA ELEM SCHL CAPITAL IMPROVEME	2004	GF	10,000	0	0	0	0	10,000	0	6/30/2009	0%
04-1869	SIERRA VISTA ELEM SCHL CAPITAL IMPROVEME	2004	STB	25,000	0	0	0	0	25,000	0	6/30/2009	0%
04-0734	SILVER HILLS REFORESTATION PROJECT PHASE	2004	CJF	100,000	66,929	0	0	0	33,071	0	6/30/2009	73%
04-1612	SOUTH VALLEY CRISIS SHELTER FCLTY-REN &	2004	STB	75,000	59,393	0	0	0	15,607	0	6/30/2009	71%
04-1756	SOUTH VALLEY HEALTH FCLTY DESIGN/CONSTRU	2004	STB	200,000	48,983	2,000	0	0	149,017	0	6/30/2009	36%
04-1804	SOUTH VALLEY MULTIPURPOSE FAMILY SVC CEN	2004	STB	100,000	1,924	0	0	0	98,076	0	6/30/2009	21%
04-2396	SOUTH VALLEY MULTIPURPOSE FAMILY SVC CEN	2004	GF	200,000	114,971	2,000	0	0	83,029	0	6/30/2009	58%
04-0237	SOUTH VALLEY MULTIPURPOSE FAMILY SVC CEN	2004	STB	668,000	0	6,680	0	0	661,320	0	6/30/2009	20%
04-1332	SOUTH VALLEY STREETLIGHT EASEMENTS	2004	GF	15,000	10,487	0	0	0	4,513	4,513	6/30/2009	99%
04-2110	TIJERAS WATER SYSTEM IMPROVE-PH 3	2004	GF	120,000	0	0	0	0	120,000	120,000	6/30/2009	40%
04-1526	TIJERAS WATER SYSTEM IMPROVE-PH 3	2004	STB	80,000	0	0	0	0	80,000	80,000	6/30/2009	40%
04-2642	TO'HAJIILEE CHP ADMIN AREA ACCESS RD/PKG	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
04-1343	TO'HAJIILEE CHP ADMIN AREA ACCESS RD/PKG	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
04-0796	TO'HAJIILEE CHP BOYS' & GIRLS' CLUB IMPR	2004	CJF	52,000	0	0	0	0	52,000	0	6/30/2009	10%
04-1986	TOWNSEND & TRUJILLO SW RD IMPROVE	2004	STB	70,000	23,475	0	0	0	46,525	15,499	6/30/2009	99%
04-0138	UNM HEALTH SCI CTR ANATOMY LAB	2004	GOB	8,000,000	2,040,580	80,000	0	0	5,879,420	4,854,503	6/30/2009	60%
04-2008	UNM PHILOSOPHY DEPT RENOVATE/REPAIR	2004	STB	100,000	85,868	0	0	0	14,132	0	6/30/2009	90%
04-0387	UNSER BOULEVARD IMPROVEMENTS	2004	STB	2,000,000	1,934,190	0	0	0	65,810	0	6/30/2009	100%
04-1354	VALLEY GARDENS SUBDIVISION STREET LIGHTI	2004	GF	35,000	7,162	0	0	0	27,838	27,838	6/30/2009	20%
04-1157	WEST MESA HIGH SCHL SWIM POOL IMPROVE	2004	CJF	20,000	0	0	0	0	20,000	0	6/30/2009	0%
04-2390	WHEELS MUSEUM PLANNING	2004	GF	40,000	3,822	0	0	0	36,178	0	6/30/2009	36%
Subtotal Year:		2004	114 projects	23,212,897	10,080,664	132,570	0	0	12,999,665	5,933,388		
05-2040	21ST CENTURY CHARTER MS CONSTRUCT	2005	GF	25,000	10,000	0	0	0	15,000	0	6/30/2010	30%
05-0401	4TH STREET STREETScape & ROADWAY IMPROVE	2005	STB	125,000	3,033	0	0	0	121,967	0	6/30/2010	31%
05-2028	A. MONTOYA KINDERGARTEN AREA CONSTRUCT	2005	GF	50,000	45,054	0	0	0	4,946	0	6/30/2010	80%
05-1322	ALAMOSA MULTISERVICE CENTER IMPROVE	2005	GF	125,000	107,807	0	0	0	17,193	0	6/30/2010	76%
05-1662	ALAMOSA PARK RENOVATIONS	2005	GF	40,000	26,537	0	0	0	13,463	0	6/30/2010	63%
05-2175	ALAMOSA STREET MEDIANS-ALB	2005	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	0%

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05-0982	ALBUQUERQUE CENTRAL SENIOR KITCHEN CONST	2005	GF	100,000	96,744	0	0	0	3,256	3,256	6/30/2010	60%
05-0233	ALBUQUERQUE CENTRAL/HIGHLAND/NOB HILL LI	2005	STB	200,000	0	0	0	0	200,000	0	6/30/2010	30%
05-1680	ALBUQUERQUE DEANZA MOTEL RENOVATE	2005	GF	10,000	5,000	0	0	0	5,000	0	6/30/2010	52%
05-0508	ALBUQUERQUE HIGH SCHOOL CONSTRUCT	2005	STB	100,000	23,482	0	0	0	76,518	0	6/30/2010	20%
05-0121	ALBUQUERQUE LANDFILL REUSE & RENEW ENERG	2005	STB	75,000	0	0	0	0	75,000	0	6/30/2010	10%
05-1170	ALBUQUERQUE LANDFILL REUSE & RENEW ENERG	2005	GF	43,933	0	0	0	0	43,933	0	6/30/2010	10%
05-1685	ALBUQUERQUE LIB SPECIAL COLLECTIONS BLDG	2005	GF	25,000	6,020	0	0	0	18,980	0	6/30/2010	35%
05-1684	ALBUQUERQUE METRO REDEVELOP PROJECT	2005	GF	125,000	112,864	0	0	0	12,136	0	6/30/2010	78%
05-0408	ALBUQUERQUE MUSEUM RENOVATION	2005	STB	125,000	0	1,250	0	0	123,750	0	6/30/2010	30%
05-1336	ALBUQUERQUE MUSEUM RENOVATION	2005	GF	135,000	0	1,350	0	0	133,650	0	6/30/2010	20%
05-0649	ALBUQUERQUE NEAR HEIGHTS MRA CONSTRUCTIO	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-1381	ALBUQUERQUE NEAR HEIGHTS REDEVELOP	2005	GF	100,000	30,446	0	0	0	69,554	0	6/30/2010	39%
05-1703	ALBUQUERQUE SPORTS AUTHORITY US-SPANISH	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-1382	ALBUQUERQUE TRICENTENNIAL	2005	GF	700,000	646,865	14,000	0	0	39,135	0	6/30/2010	81%
05-1330	ALBUQUERQUE WOMEN'S SOFTBALL FIELD	2005	GF	100,000	96,968	0	0	0	3,032	0	6/30/2010	83%
05-2021	ALVARADO ELEM SCHL PGRND IMPROVE & DROPO	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	0%
05-1340	AMISTAD CRISIS SHELTER RENOVATE-BERNALIL	2005	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
05-0412	AMISTAD CRISIS SHELTER RENOVATE-BERNALIL	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
05-0697	ANTHONY LANE PAVING-BERNALILLO COUNTY	2005	STB	50,000	46,146	0	0	0	3,854	3,854	6/30/2010	99%
05-0218	ATRISCO VALLEY LITTLE LEAGUE IMPROVE	2005	STB	70,000	55,674	0	0	0	14,326	0	6/30/2010	71%
05-1337	BALLOON FIESTA PARK IMPROVEMENTS	2005	GF	510,000	496,255	0	0	0	13,745	0	6/30/2010	83%
05-1833	BANDELIER ES PLAYGROUND EQUIP	2005	GF	20,000	17,134	0	0	0	2,866	0	6/30/2010	70%
05-1694	BARELAS COM CTR IMPROVE	2005	GF	20,000	6,891	0	0	0	13,109	0	6/30/2010	42%
05-0815	BARELAS SENIOR CENTER IMPROVE	2005	GF	30,000	6,255	0	0	0	23,745	23,745	6/30/2010	60%
05-1326	BATAAN MEMORIAL IMPROVEMENTS	2005	GF	35,000	28,841	0	0	0	6,159	0	6/30/2010	73%
05-2165	BEL AIR NEIGHBORHOOD LIGHTS IMPROVE	2005	GF	40,000	11,072	0	0	0	28,928	28,928	6/30/2010	60%
05-0648	BERNALILLO CO HOUSE DST 12 ROADS IMPROV	2005	STB	200,000	190,068	0	0	0	9,932	9,932	6/30/2010	95%
05-1371	BERNALILLO CO JUVENILE JUSTICE CENTER CO	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-1320	BERNALILLO CO SHERIFF'S OFFICE STORAGE F	2005	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
05-1316	BERNALILLO CO TRANSITIONAL HOUSING FCLTY	2005	GF	585,000	570,036	5,850	0	0	9,114	0	6/30/2010	83%
05-0211	BERNALILLO CO TRANSITIONAL HOUSING FCLTY	2005	STB	280,000	256,521	2,800	0	0	20,679	0	6/30/2010	80%
05-2264	CANDELARIA RD MEDIAN LANDSCAPE-MORRIS TO	2005	GF	50,000	46,037	0	0	0	3,963	0	6/30/2010	100%
05-2164	CARLISLE BOULEVARD MEDIAN LANDSCAPE	2005	GF	45,000	0	0	0	0	45,000	45,000	6/30/2010	0%
05-0048	CARNUEL MDWWWCA WATER RIGHTS	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0405	CHANNEL 27/QUOTE UNQUOTE BUILDING & EQUI	2005	STB	25,000	22,889	0	0	0	2,111	0	6/30/2010	89%
05-0259	CHILILI PARK/MULTIPRPS BLDG/PGRND IMPROV	2005	STB	60,000	41,824	0	0	0	18,176	0	6/30/2010	75%
05-2000	CIBOLA HS BLEACHER/PRESS BOX CONSTRUCT	2005	GF	45,000	14,670	0	0	0	30,330	0	6/30/2010	30%
05-0258	CLAYTON HEIGHTS/LOMAS DEL CIELO METRO RE	2005	STB	150,000	36,057	0	0	0	113,943	0	6/30/2010	45%

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05-1883	CLEVELAND MS LIBRARY IMPROVE	2005	GF	100,000	96,597	0	0	0	3,403	0	6/30/2010	95%
05-1374	COLUMBUS PARK TENNIS COURTS RESURFACE	2005	GF	10,000	2,526	0	0	0	7,474	0	6/30/2010	36%
05-2174	COORS BLVD MEDIAN LANDSCAPE IMPROVE	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	0%
05-2025	DEL NORTE HS BASEBALL FIELD & ATHLETIC E	2005	GF	60,000	45,656	0	0	0	14,344	0	6/30/2010	70%
05-0600	DEL NORTE HS SOFTBALL COMPLEX IMPROVE	2005	STB	60,000	40,950	0	0	0	19,050	0	6/30/2010	80%
05-0510	DENNIS CHAVEZ ELEM SCHL PGRND EQUIP PURC	2005	STB	50,000	47,950	0	0	0	2,050	0	6/30/2010	90%
05-0595	DOUGLAS MACARTHUR ELEM SCHL REROOF	2005	STB	75,000	0	0	0	0	75,000	0	6/30/2010	10%
05-2023	DOUGLAS MACARTHUR ELEM SCHL REROOF	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
05-0594	DURANES ELEM SCHL PLAYFIELD IMPROVE	2005	STB	100,000	90,312	0	0	0	9,688	0	6/30/2010	90%
05-0252	DURANES PARK EQUIP AND IMPROVE	2005	STB	80,000	75,147	0	0	0	4,853	0	6/30/2010	91%
05-1040	ECON DEV DEPT MANUFACTURING INFRASTRUCTU	2005	GF	2,000,000	0	0	0	0	2,000,000	0	6/30/2010	APPEX
05-0585	ELDORADO HS CLUSTER LIBRARIES IMPROVE	2005	STB	50,000	32,980	0	0	0	17,020	0	6/30/2010	60%
05-2012	ELDORADO HS CLUSTER LIBRARIES IMPROVE	2005	GF	154,153	125,304	0	0	0	28,849	0	6/30/2010	80%
05-2261	EUBANK BLVD IMPROVE	2005	GF	215,400	0	0	0	0	215,400	215,400	6/30/2010	60%
05-1343	EXPLORA SCIENCE CTR & CHILDREN'S MUSEUM	2005	GF	405,000	0	4,050	0	0	400,950	0	6/30/2010	20%
05-0231	EXPLORA SCIENCE CTR & CHILDREN'S MUSEUM	2005	STB	320,000	0	0	0	0	320,000	0	6/30/2010	5%
05-1208	EXPO NM ARENA IMPROVE & EQUIP	2005	GF	553,000	480,043	0	0	0	72,957	72,957	6/30/2010	90%
05-1207	EXPO NM-PALOMINO BARN/TINGLEY HORSE SHOW	2005	GF	1,500,000	1,410,611	15,000	0	0	74,389	67,704	6/30/2010	90%
05-0545	FAMILY SCHOOL MULTIPURPOSE BLDG	2005	STB	60,000	0	0	0	0	60,000	0	6/30/2010	40%
05-1315	FIRE STATION 22 CONSTRUCT	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-2152	FIVE POINTS RD IMPROVE	2005	GF	190,000	145,555	0	0	0	44,445	44,445	6/30/2010	40%
05-0704	GLENDALE/HOLLY/PALOMAS PAVE & LIGHT AT E	2005	STB	100,000	90,852	0	0	0	9,148	0	6/30/2010	100%
05-2173	GLENWOOD HILLS/CEDARBROOK MEDIAN CONSTRU	2005	GF	50,000	28,003	0	0	0	21,997	21,997	6/30/2010	100%
05-2146	GOLF COURSE ROAD LANDSCAPE	2005	GF	70,000	0	0	0	0	70,000	70,000	6/30/2010	80%
05-2059	HARRISON MS GYM BLEACHERS/PKG LOT	2005	GF	60,000	0	0	0	0	60,000	0	6/30/2010	0%
05-1908	HAYES MS LANDSCAPING IMPROVE	2005	GF	35,000	0	0	0	0	35,000	0	6/30/2010	0%
05-1874	HIGHLAND HS BASKETBALL OFC UPGRADE	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
05-0524	HIGHLAND HS IMPROVE	2005	STB	45,000	1,833	0	0	0	43,167	0	6/30/2010	20%
05-2063	HIGHLAND HS VARSITY LOCKER RM/COACH OFFI	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
05-0411	HILAND THEATER RENOVATE-ALB	2005	STB	400,000	385,757	4,000	0	0	10,243	0	6/30/2010	83%
05-1361	HOUSE DIST 19 PEDESTRIAN LIGHTING	2005	GF	30,000	0	0	0	0	30,000	0	6/30/2010	20%
05-1821	HUBERT HUMPHREY ELEM SCHOOL LABS	2005	GF	50,000	45,391	0	0	0	4,609	0	6/30/2010	95%
05-2168	HUNING HIGHLAND STREETLIGHTS INSTALL-ABQ	2005	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	0%
05-0523	INEZ ES CAFETERIA IMPROVE	2005	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	10%
05-0599	INEZ ES EXPAND & RENOVATE	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-1881	INEZ ES EXPAND & RENOVATE	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
05-2263	INTERSTATES 25 & 40 LANDSCAPE	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	80%
05-0645	INTERSTATES 25 & 40 LANDSCAPE	2005	STB	30,000	0	0	0	0	30,000	29,735	6/30/2010	80%

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05-2270	INTERSTATES 40 & 25 LANDSCAPE	2005	GF	215,400	0	0	0	0	215,400	215,400	6/30/2010	80%
05-2272	IRVING BOULEVARD LANDSCAPE	2005	GF	100,000	80,157	0	0	0	19,843	19,843	6/30/2010	100%
05-1693	JACK CANDELARIA COM CTR IMPROVE	2005	GF	20,000	9,754	0	0	0	10,246	0	6/30/2010	51%
05-1339	JEANNE BELLAMAH SHELTER COMMUNITY CENTER	2005	GF	29,000	14,385	0	0	0	14,615	0	6/30/2010	52%
05-0813	JOHN MARSHALL MEAL SITE IMPROVE	2005	GF	30,000	13,112	0	0	0	16,888	16,888	6/30/2010	30%
05-0531	KENNEDY MS GYMNASIUM UPGRADE	2005	STB	50,000	32,739	0	0	0	17,261	0	6/30/2010	60%
05-2166	KIT CARSON ES PARKING LOT IMPROVE	2005	GF	90,000	0	0	0	0	90,000	90,000	6/30/2010	0%
05-0526	LA CUEVA HS BASEBALL FIELD IMPROVE	2005	STB	50,000	45,276	0	0	0	4,724	0	6/30/2010	90%
05-1854	LA MESA ELEM SCHL PLAYGROUND IMPROVE	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
05-1688	LA SEMILLA ENVIRONMENTAL ED CTR-ALB	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-0212	LOMAS TRAMWAY LIB BUILDING IMPROVE-BERNA	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	30%
05-1317	LOMAS TRAMWAY LIB BUILDING IMPROVE-BERNA	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-0407	LOMAS/TRAMWAY LINEAR PARK EXPAND	2005	STB	50,000	32,747	0	0	0	17,253	0	6/30/2010	72%
05-1668	LOMAS/TRAMWAY LINEAR PARK EXPAND	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-1676	LOS RANCHOS DE ALB MAINSTREET PGM 4TH ST	2005	GF	30,000	15,455	0	0	0	14,545	0	6/30/2010	53%
05-0216	LOS VECINOS CMTY CENTER IMPROVE	2005	STB	100,000	65,381	0	0	0	34,619	0	6/30/2010	62%
05-1321	LOS VECINOS CMTY CENTER IMPROVE	2005	GF	110,000	104,497	1,100	0	0	4,403	0	6/30/2010	82%
05-0817	LOS VOLCANES SENIOR CTR EXERCISE FCLTY	2005	GF	70,000	36,100	0	0	0	33,900	36,100	6/30/2010	APPEX
05-1893	LOWELL ELEM SCHOOL PLAYGROUND EQUIP	2005	GF	15,000	7,856	0	0	0	7,144	0	6/30/2010	50%
05-1314	MALOOF REMOTE CONTROL AIRFIELD CONSTRUCT	2005	GF	100,000	97,012	0	0	0	2,988	0	6/30/2010	83%
05-0586	MANZANO HS CLUSTER PLAYGROUND FACILITIES	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-2026	MANZANO HS FOOTBALL/ATHLETIC FACILITY IM	2005	GF	70,000	42,902	0	0	0	27,098	0	6/30/2010	60%
05-1896	MARK TWAIN ES LIBRARY IMPROVE	2005	GF	50,000	19,606	0	0	0	30,394	0	6/30/2010	40%
05-1835	MARK TWAIN ES PLAYGROUND EQUIP	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
05-0557	MATH, SCIENCE TECH HIGH SCHL CONSTRUCT	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
05-1888	MATHESON PARK ELEM SCHL BASKETBALL COURT	2005	GF	40,000	37,938	0	0	0	2,062	0	6/30/2010	95%
05-0701	MENAU BLVD/12TH ST STREETScape IMPROVE	2005	STB	50,000	0	0	0	0	50,000	49,688	6/30/2010	10%
05-0230	MESA VERDE CMTY CTR	2005	STB	125,000	0	1,250	0	0	123,750	0	6/30/2010	30%
05-2430	METRO COURT BUILDING MECHANICAL UPGRADES	2005	GF	500,000	390,945	5,000	0	0	104,055	0	6/30/2010	100%
05-1860	MISSION AVE ELEM SCHL OUTDOOR IMPROVE	2005	GF	100,000	89,708	0	0	0	10,292	0	6/30/2010	90%
05-1689	MOUNTAIN VIEW COM CTR IMPROVE	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-0037	NATIONAL HISPANIC CULTURAL CENTER IMPROV	2005	STB	1,000,000	0	10,000	0	0	990,000	0	6/30/2010	100%
05-1022	NATIONAL HISPANIC CULTURAL CENTER RADIO	2005	GF	65,000	3,206	0	0	0	61,794	1,066	6/30/2010	60%
05-1332	NM HOLOCAUST AND INTOLERANCE MUSEUM CONS	2005	GF	265,000	219,202	2,650	0	0	43,148	0	6/30/2010	74%
05-0222	NM HOLOCAUST AND INTOLERANCE MUSEUM CONS	2005	STB	720,000	709,966	7,200	0	0	2,834	0	6/30/2010	94%
05-1019	NM MUSEUM OF NATURAL HISTORY EDUCATIONAL	2005	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
05-0151	NM STATE FAIRGROUNDS LIGHTING IMPROVE	2005	STB	40,000	35,311	0	0	0	4,689	1,185	6/30/2010	99%
05-0774	NMSU SOUTH VALLEY FARMING & SCIENCE ED C	2005	STB	100,000	73,872	0	0	0	26,128	1,920	6/30/2010	40%

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05-1328	NORTH DOMINGO BACA DAM/ALTAMONT LITTLE L	2005	GF	75,000	68,317	0	0	0	6,683	0	6/30/2010	79%
05-0229	NORTH DOMINGO BACA PARK MULTIGEN CTR	2005	STB	550,000	0	5,500	0	0	544,500	0	6/30/2010	30%
05-1677	NORTH DOMINGO BACA PARK MULTIGEN CTR	2005	GF	194,523	3,527	1,945	0	0	189,051	0	6/30/2010	21%
05-0219	NORTH VALLEY PERF ARTS THEATER RENOVATE	2005	STB	212,000	0	2,120	0	0	209,880	0	6/30/2010	5%
05-2266	OAKLAND & GLENDALE PAVING/IMPROVE	2005	GF	50,000	12,758	0	0	0	37,242	37,242	6/30/2010	50%
05-0702	OAKLAND & GLENDALE PAVING/IMPROVE	2005	STB	100,000	76,467	0	0	0	23,533	23,533	6/30/2010	20%
05-2267	OAKLAND AVE PAVE/SPEED HUMPS	2005	GF	25,000	3,584	0	0	0	21,416	21,416	6/30/2010	50%
05-0642	PARADISE BLVD LANDSCAPE	2005	STB	150,000	0	0	0	0	150,000	0	6/30/2010	40%
05-0643	PARADISE BLVD SIGNAL PURCHASE	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	0%
05-1349	PAT HURLEY COMMUNITY CTR EXERCISE FACILI	2005	GF	8,250	0	0	0	0	8,250	0	6/30/2010	20%
05-1702	PETROGLYPH LITTLE LEAGUE FIELD IMPROVE	2005	GF	100,000	69,777	0	0	0	30,223	0	6/30/2010	65%
05-1661	PINNACLE RESERVOIR LANDSCAPE IMPROVEMENT	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-2060	POLK MS GYM & SKATE AREA	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
05-2269	RIO BRAVO LANDSCAPE MEDIAN IMPROVE	2005	GF	25,000	18,927	0	0	0	6,073	6,073	6/30/2010	70%
05-1686	RIO GRANDE TRIANGLE DOG PARK IMPROVE-ABQ	2005	GF	75,000	48,801	0	0	0	26,199	0	6/30/2010	62%
05-2053	ROOSEVELT MS PLAYGROUND/ATHL IMPROVE	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
05-2153	ROSENDO GARCIA RD ASPHALT OVERLAY	2005	GF	43,000	40,062	0	0	0	2,938	0	6/30/2010	100%
05-1886	SAN ANTONITO ELEM SCHL PLAYGROUND UPGRAD	2005	GF	120,000	111,074	0	0	0	8,926	0	6/30/2010	80%
05-2020	SANDIA BASE ES PLAYGROUND IMPROVE & EQUI	2005	GF	50,000	43,570	0	0	0	6,430	0	6/30/2010	80%
05-0152	SIPI NATIVE BUSINESS LEADERSHIP CTR	2005	STB	325,000	0	0	0	0	325,000	0	6/30/2010	0%
05-2169	SOUTH BROADWAY STREETLIGHTS CONSTRUCT-AB	2005	GF	115,000	0	0	0	0	115,000	115,000	6/30/2010	0%
05-0250	SOUTH VALLEY ECONOMIC DEVELOPMENT CENTER	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
05-1324	SOUTH VALLEY MULTIPURPOSE CENTER CONSTRU	2005	GF	1,810,000	0	18,100	0	0	1,791,900	0	6/30/2010	20%
05-0217	SOUTH VALLEY MULTIPURPOSE CENTER CONSTRU	2005	STB	1,100,000	0	11,000	0	0	1,089,000	0	6/30/2010	20%
05-2271	SOUTH VALLEY ROADS IMPROVE	2005	GF	30,000	26,970	0	0	0	3,030	3,030	6/30/2010	90%
05-1687	SOUTH VALLEY RUNAWAY YOUTH FACILITY RENO	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-1683	STARDUST SKIES TENNIS COURTS IMPROVE	2005	GF	15,000	0	0	0	0	15,000	0	6/30/2010	20%
05-0808	STATE LABORATORY SERVICES BUILDING/LAND	2005	STB	17,000,000	1,375,386	170,000	0	0	15,454,614	15,454,610	6/30/2010	60%
05-2150	SUNSET GARDENS RD CONSTRUCT & IMPROVE	2005	GF	142,000	39,357	0	0	0	102,643	102,643	6/30/2010	40%
05-0596	TAFT MS MULTIPURPOSE FIELD CONSTRUCT	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
05-2031	TAFT MS MULTIPURPOSE FIELD CONSTRUCT	2005	GF	55,000	0	0	0	0	55,000	0	6/30/2010	0%
05-1092	TIJERAS WATER SYSTEM CONSTRUCT	2005	GF	385,000	0	0	0	0	385,000	385,000	6/30/2010	40%
05-2265	TO'HAIJILEE CHAPTER ROAD IMPROVE	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
05-0533	TOMASITA ES STUDENT SAFETY IMPROVE	2005	STB	90,000	62,119	0	0	0	27,881	0	6/30/2010	60%
05-1369	TOWER CMTY PARK/WESTGATE LITTLE LEAGUE I	2005	GF	200,000	190,489	2,000	0	0	7,511	0	6/30/2010	82%
05-2419	UNM HODGIN HALL RENOVATE & REPAIR	2005	GF	100,000	92,607	0	0	0	7,393	7,393	6/30/2010	90%
05-1666	VALLE DEL BOSQUE PARK	2005	GF	100,000	96,509	0	0	0	3,491	0	6/30/2010	82%
05-0696	VALLEY GARDENS/WEST GATE HEIGHTS ROADS I	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	0%

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05-2155	VISTA DEL RIO DRAINAGE IMPROVE	2005	GF	147,000	76,396	0	0	0	70,604	70,604	6/30/2010	60%
05-0243	VISTA GRANDE CMTY CTR/E MTN HIGH SCHL GY	2005	STB	1,200,000	1,157,344	12,000	0	0	30,656	0	6/30/2010	83%
05-1356	VISTA GRANDE CMTY CTR/E MTN HIGH SCHL GY	2005	GF	205,000	0	2,050	0	0	202,950	0	6/30/2010	20%
05-0221	W.L. JACKSON PARK BASKETBALL/BOCCE/IMPRO	2005	STB	50,000	36,308	0	0	0	13,692	0	6/30/2010	67%
05-0253	WELLS PARK COM CTR EQUIP/CONSTRUCT	2005	STB	180,000	170,543	1,800	0	0	7,657	0	6/30/2010	92%
05-0579	WEST MESA HS TRACK DRAINAGE IMPROVE	2005	STB	100,000	66,922	0	0	0	33,078	0	6/30/2010	70%
05-1998	WEST MESA HS TRACK DRAINAGE IMPROVE	2005	GF	50,000	26,203	0	0	0	23,797	0	6/30/2010	50%
05-1670	WEST SIDE OPEN SPACE VISITORS' CTR TRAIL	2005	GF	88,000	21,532	0	0	0	66,468	0	6/30/2010	35%
05-0238	WESTSIDE CMTY CTR CONSTRUCT	2005	STB	200,000	0	2,000	0	0	198,000	0	6/30/2010	20%
05-1682	WESTSIDE CMTY CTR CONSTRUCT	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-0544	ZUNI ELEM SCHL ASBESTOS ABATEMENT	2005	STB	62,900	56,318	0	0	0	6,582	0	6/30/2010	95%
05-2036	ZUNI ELEM SCHL ASBESTOS ABATEMENT	2005	GF	50,000	45,889	0	0	0	4,111	0	6/30/2010	95%
Subtotal Year: 2005 170 projects				43,038,559	12,417,537	305,515	0	0	30,315,504	17,580,587		
06-2013	12TH & MENAUL NW ROADWAY/STREETScape IMP	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	40%
06-0577	12TH & MENAUL NW ROADWAY/STREETScape IMP	2006	STB	250,000	0	0	0	0	250,000	248,964	6/30/2010	40%
06-0813	21ST CENTURY CHARTER SCHL CONSTRUCT	2006	GF	250,000	0	0	0	0	250,000	0	6/30/2010	0%
06-1031	ACEQUIA MADRE DE SAN ANTONIO IMPROVE-BER	2006	GF	31,250	0	0	0	0	31,250	0	6/30/2010	10%
06-2019	ADOBE ACRES SIDEWALKS-BERNALILLO CO	2006	GF	50,000	41,035	0	0	0	8,965	8,965	6/30/2010	90%
06-1273	AFRICAN-AMERICAN PERF ARTS & EXHIBIT HAL	2006	GF	50,000	29,911	0	0	0	20,089	786	6/30/2010	80%
06-0872	ALAMEDA ELEM SCHL TRACK/FIELD/DRAINAGE I	2006	GF	80,000	41,816	0	0	0	38,184	0	6/30/2010	50%
06-0074	ALAMEDA ELEM SCHL TRACK/FIELD/DRAINAGE I	2006	STB	175,000	25,166	0	0	0	149,834	0	6/30/2010	20%
06-0297	ALAMEDA LL COMPLEX IMPROVE	2006	STB	250,000	234,717	0	0	0	15,283	0	6/30/2010	91%
06-0589	ALAMEDA/BALLOON MUSEUM DRIVE TRAFFIC SIG	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	40%
06-0844	ALAMOSA ELEM SCHL ED TECH	2006	GF	70,000	53,768	0	0	0	16,232	0	6/30/2008	80%
06-2475	ALB-BERN CO WATER UTIL AUTH SOILS AMEND, RET	2006	GFR	300,000	0	0	0	0	300,000	0	6/30/2010	0%
06-1084	ALB-BERN CO WATER UTILITY AUTH W/WW SYST	2006	GF	475,000	0	0	0	0	475,000	475,000	6/30/2010	20%
06-1478	ALBUQUERQUE ANIMAL SHELTERS IMPROVE	2006	GF	50,000	42,545	0	0	0	7,455	0	6/30/2010	85%
06-0570	ALBUQUERQUE CENTRAL/HIGHLAND/NOB HILL LI	2006	STB	400,000	0	0	0	0	400,000	400,000	6/30/2010	50%
06-0569	ALBUQUERQUE CENTRAL/HIGHLAND/NOB HILL PE	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	50%
06-2004	ALBUQUERQUE CENTRAL/HIGHLAND/NOB HILL PE	2006	GF	1,000,000	0	0	0	0	1,000,000	1,000,000	6/30/2010	50%
06-2020	ALBUQUERQUE COMMUTER RAIL PARKING QUIET	2006	GF	75,000	38,479	0	0	0	36,521	36,521	6/30/2010	50%
06-2240	ALBUQUERQUE DPS DIST OFFICE RENOVATE/EQU	2006	GF	1,000,000	62,334	10,000	0	0	927,666	24,516	6/30/2010	40%
06-0867	ALBUQUERQUE HIGH SCHL WRESTLING ROOM EQU	2006	GF	20,000	17,739	0	0	0	2,261	0	6/30/2010	95%
06-0349	ALBUQUERQUE HOUSE DIST 13 FITNESS FACTOR	2006	STB	300,000	0	3,000	0	0	297,000	0	6/30/2010	30%
06-0226	ALBUQUERQUE LOW-INCOME HOUSING	2006	STB	425,000	404,333	0	0	0	20,667	0	6/30/2010	81%
06-1504	ALBUQUERQUE LOW-INCOME VETERANS HOUSING	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-0336	ALBUQUERQUE MAIN LIBRARY IMPROVE	2006	STB	100,000	82,599	0	0	0	17,401	0	6/30/2010	83%

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06-1501	ALBUQUERQUE MET EMERGENCY HOMELESS SHEL	2006	GF	15,000	0	0	0	0	15,000	0	6/30/2010	30%
06-1426	ALBUQUERQUE MUSEUM RENOVATION/EXPANSION	2006	GF	245,000	0	2,450	0	0	242,550	0	6/30/2010	30%
06-0343	ALBUQUERQUE NATIONAL ATOMIC MUSEUM ROAD	2006	STB	300,000	0	0	0	0	300,000	0	6/30/2010	10%
06-0298	ALBUQUERQUE NOB HILL HIGHLAND BUSINESS D	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	30%
06-0350	ALBUQUERQUE NOB HILL REDEV PROJ INFRA/ST	2006	STB	200,000	87,365	0	0	0	112,635	0	6/30/2010	58%
06-1495	ALBUQUERQUE POLICE DEPARTMENT INFO TECH	2006	GF	1,360,000	63,045	0	0	0	1,296,955	0	6/30/2010	33%
06-0342	ALBUQUERQUE POLICE DEPARTMENT INFO TECH	2006	STB	600,000	0	0	0	0	600,000	0	6/30/2010	30%
06-0863	ALBUQUERQUE PSD TIMING PKGS/MILNE & WILS	2006	GF	35,000	0	0	0	0	35,000	0	6/30/2010	0%
06-2274	ALBUQUERQUE SENIOR CENTER CENTRAL KITCHE	2006	GOB	3,000,000	0	30,000	0	0	2,970,000	0	6/30/2010	10%
06-1480	ALBUQUERQUE SPAY AND NEUTER CLINIC	2006	GF	380,000	157,519	3,800	0	0	218,681	0	6/30/2010	57%
06-0332	ALBUQUERQUE SPAY AND NEUTER CLINIC	2006	STB	250,000	15,386	2,500	0	0	232,114	0	6/30/2010	34%
06-2239	ALBUQUERQUE STATE GOV CTR FCLTY/INFRA	2006	GF	1,000,000	86,851	10,000	0	0	903,149	0	6/30/2010	0%
06-0580	ALBUQUERQUE STREET MEDIANS LANDSCAPE	2006	STB	250,000	0	0	0	0	250,000	215,159	6/30/2010	60%
06-0578	ALBUQUERQUE TRANSIT EXPANSION FEEDER ROU	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	50%
06-2014	ALBUQUERQUE TRANSIT EXPANSION FEEDER ROU	2006	GF	70,000	0	0	0	0	70,000	70,000	6/30/2010	50%
06-1493	ALBUQUERQUE VENTANA RANCH FIRE STATION	2006	GF	100,000	1,000	0	0	0	99,000	0	6/30/2010	30%
06-0339	ALBUQUERQUE VENTANA RANCH FIRE STATION	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-1477	ALBUQUERQUE ZOO ASIAN PANDA EXHIBIT CONS	2006	GF	75,000	41,116	0	0	0	33,884	0	6/30/2010	65%
06-0793	ALVARADO ELEM SCHL ED TECH	2006	GF	55,000	49,618	0	0	0	5,382	0	6/30/2008	95%
06-0874	ALVARADO ELEM SCHL ELECTRICAL UPGRADES	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
06-0849	ALVARADO ELEM SCHL WATER LINE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-0293	AMISTAD YOUTH CRISIS SHELTER RENOVATE-AL	2006	STB	175,000	0	1,750	0	0	173,250	0	6/30/2010	30%
06-1430	AMISTAD YOUTH CRISIS SHELTER RENOVATE-AL	2006	GF	110,000	0	1,100	0	0	108,900	0	6/30/2010	20%
06-0806	AMY BIEHL CHARTER HIGH SCHL REMODEL	2006	GF	10,000	7,500	0	0	0	2,500	0	6/30/2010	0%
06-1428	ANDERSON-ABRUZZO INTRNATL BALLOON MUS EX	2006	GF	245,000	5,504	2,450	0	0	237,046	0	6/30/2010	32%
06-0289	ANDERSON-ABRUZZO INTRNATL BALLOON MUS EX	2006	STB	475,000	43,032	0	0	0	431,968	0	6/30/2010	35%
06-1499	ANDERSON-ABRUZZO INTRNATL BALLOON MUS FL	2006	GF	1,005,000	909,806	0	0	0	95,194	0	6/30/2010	88%
06-2275	ARMIJO SENIOR CENTER IMPROVE	2006	GOB	200,000	0	0	0	0	200,000	0	6/30/2010	10%
06-2276	ARMIJO SENIOR MEAL SITE IMPROVE	2006	GOB	22,542	0	0	0	0	22,542	0	6/30/2010	10%
06-1085	ARROYO DEL OSO WATER/WWATER IMPROVE	2006	GF	984,660	916,443	0	0	0	68,217	68,217	6/30/2010	70%
06-2378	ATVI CLASSROOM/TECH BLDG	2006	GOB	11,300,000	383,490	113,000	0	0	10,803,510	11,300,000	6/30/2010	20%
06-0327	BALLOON FIESTA PARK IMPROVE	2006	STB	3,200,000	2,383,335	0	0	0	816,665	0	6/30/2010	78%
06-0288	BALLOON FIESTA PARK PUB SAFETY BLDG	2006	STB	350,000	11,086	3,500	0	0	335,414	0	6/30/2010	32%
06-1427	BALLOON FIESTA PARK PUB SAFETY BLDG	2006	GF	170,000	0	1,700	0	0	168,300	0	6/30/2010	30%
06-0587	BALLOON MUS DR/HORIZON BLVD INTERSECTION	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	30%
06-1441	BARELAS CMTY CTR ADA IMPROVE	2006	GF	125,000	17,835	0	0	0	107,165	0	6/30/2010	39%
06-2277	BARELAS SENIOR CENTER IMPROVE	2006	GOB	140,000	20,749	0	0	0	119,251	119,251	6/30/2010	30%
06-1512	BERN CO INDIAN COUNSELING	2006	GF	50,000	46,868	0	0	0	3,132	0	6/30/2010	80%

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06-1490	BERNALILLO CO DURAND OPEN SPACE IMPROVEM	2006	GF	100,000	13,521	0	0	0	86,479	0	6/30/2010	28%
06-0741	BERNALILLO CO HOMELESS YOUTH SERVICES	2006	GF	100,000	39,750	0	0	0	60,250	60,250	6/30/2010	0%
06-1452	BERNALILLO CO JUVENILE DETENTION CENTER	2006	GF	200,000	169,922	0	0	0	30,078	0	6/30/2010	75%
06-0877	BERNALILLO CO JUVENILE DETENTION CENTER	2006	GF	35,000	29,610	0	0	0	5,390	0	6/30/2010	80%
06-0329	BERNALILLO CO MLTPRPS FCLTY CONSTRUCT	2006	STB	200,000	171,479	2,000	0	0	26,521	0	6/30/2010	86%
06-2482	BERNALILLO CO OLYMPIC POWER-LIFTING EQUIP, RET	2006	STBR	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-0305	BERNALILLO CO PUB HEALTH DIST 1 CLINIC I	2006	STB	400,000	0	4,000	0	0	396,000	0	6/30/2010	10%
06-2026	BERNALILLO CO SENATE DIST 11 ROAD IMPROV	2006	GF	50,000	29,949	0	0	0	20,051	20,051	6/30/2010	60%
06-0318	BOCA NEGRA PARK & TRAILHEAD CONSTRUCT	2006	STB	100,000	6,720	0	0	0	93,280	0	6/30/2010	34%
06-0592	CARMEL/BROWNING/LOWELL ALB ROAD PAVING	2006	STB	142,000	131,243	0	0	0	10,757	3,121	6/30/2010	90%
06-0134	CARNUEL MDWWWCA WATER RIGHTS	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
06-2010	CENTRAL AVE BRIDGE OBSERVATION PLATFORM	2006	GF	200,000	154,334	0	0	0	45,666	45,666	6/30/2010	90%
06-0326	CENTRO FAMILIAR FAM & YTH SERV FCLTY CON	2006	STB	250,000	0	2,500	0	0	247,500	0	6/30/2010	5%
06-0284	CHANNEL 27/QUOTE UNQUOTE BUILDING & EQUI	2006	STB	25,000	0	0	0	0	25,000	0	6/30/2010	5%
06-0048	CHELWOOD ELEM SCHL ED TECH	2006	STB	100,000	95,441	0	0	62	4,497	0	6/30/2008	95%
06-0353	CHERRY HILLS LIBRARY BOOKS & INFO TECH	2006	STB	50,000	21,318	0	0	0	28,682	0	6/30/2010	57%
06-1460	CHILILI PARK AND COMMUNITY CTR	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-0850	COCHITI ELEM SCHL CARPETING	2006	GF	80,000	0	0	0	0	80,000	0	6/30/2010	0%
06-0745	COURT OF APPEALS BUILDING-ALB	2006	GF	2,231,929	1,015,586	12,000	0	0	1,204,343	16,527	6/30/2010	60%
06-0567	DEREK RD/JENNIFER DR IMPROVE	2006	STB	159,000	154,774	0	0	0	4,226	4,226	6/30/2010	90%
06-0792	DESERT RIDGE MID SCHL ED TECH	2006	GF	25,000	12,200	0	0	0	12,800	0	6/30/2008	50%
06-0323	DEVELOPMENTAL DISABILITIES ORG INFO TECH	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
06-0852	DOUGLAS MACARTHUR ELEM SCHL ELECTRIC IMP	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
06-0848	DURANES ELEM SCHL EDUCATIONAL TECHNOLOGY	2006	GF	100,000	90,898	0	0	0	9,102	0	6/30/2010	90%
06-0864	EAST SAN JOSE ELEM SCHOOL ED TECH	2006	GF	150,000	147,316	0	0	0	2,684	0	6/30/2008	99%
06-0053	EISENHOWER MID SCHOOL IMPROVE	2006	STB	50,000	46,662	0	0	0	3,338	0	6/30/2010	95%
06-0576	ELDORADO CROSSING CONSTRUCT-ALBUQUERQUE	2006	STB	400,000	0	0	0	0	400,000	400,000	6/30/2010	40%
06-0023	ELDORADO HIGH SCHL CLUSTER ED TECH PRCHS	2006	STB	150,000	146,944	0	0	0	3,056	0	6/30/2008	80%
06-0788	ELDORADO HIGH SCHL CLUSTER LIBRARIES IMP	2006	GF	200,000	182,043	0	0	0	17,957	0	6/30/2010	90%
06-1475	EMERGENCY SHELTER NR CANDELARIA/BROADWAY	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-0823	ERNIE PYLE MID SCHL IMPROVE	2006	GF	200,000	38,359	0	0	0	161,641	0	6/30/2010	30%
06-0057	EUBANK ELEM SCHL ED TECH	2006	STB	50,000	47,219	0	0	0	2,781	0	6/30/2008	95%
06-0581	EUBANK/CANDELARIA MEDIAN LANDSCAPING & S	2006	STB	200,000	141,540	0	0	0	58,460	50,045	6/30/2010	90%
06-0860	EUGENE FIELD ELEM SCHL ED TECH	2006	GF	100,000	95,370	0	0	0	4,630	0	6/30/2008	95%
06-0312	EXPLORA SCIENCE CTR & CHLD MUS CONSTRUCT	2006	STB	900,000	0	9,000	0	0	891,000	0	6/30/2010	30%
06-1463	EXPLORA SCIENCE CTR & CHLD MUS CONSTRUCT	2006	GF	995,000	0	9,950	0	0	985,050	0	6/30/2010	30%
06-2002	FIVE POINTS RD IMPROVE	2006	GF	500,000	0	0	0	0	500,000	500,000	6/30/2010	40%
06-0873	GARFIELD MID SCHL ELECTRICAL UPGRADES	2006	GF	30,000	27,545	0	0	0	2,455	0	6/30/2010	80%

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Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
06-0040	GRANT MID SCHL ED TECH	2006	STB	50,000	40,165	0	0	0	9,835	0	6/30/2008	90%
06-1502	GRECIAN PARK IMPROVE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	30%
06-0070	HAWTHORNE ELEM SCHL SITE DEVELOPMENT	2006	STB	180,000	79,115	0	0	0	100,885	0	6/30/2010	60%
06-1479	HEIGHTS COMMUNITY CTR CONSTRUCTION	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	30%
06-0796	HIGHLAND CLUSTER TV/FILM/BROADCAST EQUIP	2006	GF	25,000	8,620	0	0	11,140	5,240	0	6/30/2008	30%
06-0030	HIGHLAND CLUSTER TV/FILM/BROADCAST EQUIP	2006	STB	150,000	56,122	0	0	0	93,878	0	6/30/2008	30%
06-0842	HIGHLAND HIGH SCHL PAINT EXTERIOR TRIM	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
06-0882	HIGHLAND HIGH SCHL SOCCER FIELDS RENOVAT	2006	GF	600,000	545,452	0	0	0	54,548	0	6/30/2010	90%
06-2279	HIGHLAND SENIOR CENTER IMPROVE	2006	GOB	40,000	9,400	0	0	0	30,600	30,600	6/30/2010	30%
06-0075	HIGHLAND/MANZANO CLUSTERS DISTANCE LEARN	2006	STB	50,000	34,630	0	0	0	15,370	0	6/30/2010	0%
06-2481	HILAND THEATER RENOVATE, RET	2006	STBR	175,000	36,984	0	0	0	138,016	0	6/30/2010	43%
06-1429	HILAND THEATER RENOVATE-BERN CO	2006	GF	190,000	154,089	1,900	0	0	34,011	0	6/30/2010	73%
06-0292	HILAND THEATER RENOVATE-BERN CO	2006	STB	300,000	202,388	3,000	0	0	94,612	0	6/30/2010	74%
06-0283	HUBBELL HOUSE IMPROVE	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	30%
06-0571	HUNING HIGHLAND SIDEWALKS/STREETS IMPROV	2006	STB	250,000	0	0	0	0	250,000	36,356	6/30/2010	90%
06-0347	IMMIGRANT CENTER OF ASSISTANCE-ALB	2006	STB	10,000	0	0	0	0	10,000	0	6/30/2010	5%
06-1295	INDIAN PUEBLO CULTURAL CENTER PARKING LO	2006	GF	75,000	61,794	0	0	0	13,206	0	6/30/2010	60%
06-1296	INDIAN PUEBLO CULTURAL CTR HVAC SYSTEM	2006	GF	325,000	267,635	0	0	0	57,365	0	6/30/2010	70%
06-1300	INDIAN PUEBLO FED DVLP CORP	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-0047	INEZ ELEM SCHL ED TECH	2006	STB	75,000	62,824	0	0	0	12,176	0	6/30/2008	90%
06-0076	INEZ ELEM SCHL LIBRARY BOOKS & EQUIP	2006	STB	75,000	70,081	0	0	0	4,919	0	6/30/2008	90%
06-0056	INEZ ELEM SCHL LIBRARY IMPROVE & ED TECH	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2008	0%
06-0584	INNOVATION PARKWAY MEDIAN LNDSKP IMPROVE	2006	STB	250,000	0	0	0	0	250,000	0	6/30/2010	80%
06-0573	INTERSTATES 40 & 25 BIG I LANDSCAPE	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	80%
06-2006	INTERSTATES 40 & 25 BIG I LANDSCAPE	2006	GF	500,000	0	0	0	0	500,000	500,000	6/30/2010	80%
06-1294	ISLETA PUEBLO JUDICIAL COMPLEX	2006	GF	125,000	0	0	0	0	125,000	0	6/30/2010	0%
06-0230	ISLETA PUEBLO JUDICIAL COMPLEX	2006	STB	900,000	115,972	9,000	0	0	775,028	0	6/30/2010	40%
06-2280	ISLETA PUEBLO SENIOR CTR IMPROVE	2006	GOB	42,000	34,944	0	0	0	7,056	7,056	6/30/2010	80%
06-0072	JACKSON MID SCHL BLINDS PURCHASE	2006	STB	80,000	72,693	0	0	0	7,307	0	6/30/2010	90%
06-0042	JOHN ADAMS MID SCHL ED TECH/TRACK FIELD	2006	STB	150,000	145,177	0	0	593	4,230	0	6/30/2008	95%
06-0579	JUAN TABO BLVD TRAFFIC LIGHTS-SPAIN TO M	2006	STB	150,000	0	0	0	0	150,000	150,000	6/30/2010	30%
06-0808	KENNEDY MID SCHL GYMNASIUM UPGRADE	2006	GF	100,000	95,120	0	0	0	4,880	0	6/30/2010	90%
06-0876	LA LUZ ELEM SCHL FIELD RENOVATE	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
06-0033	LA MESA ELEM SCHL ED TECH PURCHASE	2006	STB	75,000	70,579	0	0	0	4,421	0	6/30/2008	95%
06-0034	LA MESA ELEM SCHL PLAYGROUND IMPROVE	2006	STB	75,000	0	0	0	0	75,000	0	6/30/2010	0%
06-0333	LA MESA NEIGHBORHOOD HEALTH CLINIC	2006	STB	135,000	0	1,350	0	0	133,650	0	6/30/2010	5%
06-1482	LA MESA NEIGHBORHOOD HEALTH CLINIC	2006	GF	75,000	29,310	0	0	0	45,690	0	6/30/2010	45%
06-0062	LAVALAND ELEM SCHL ED TECH	2006	STB	120,000	81,595	0	0	1	38,404	0	6/30/2008	70%

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06-1083	LISA LANE WATER LINE EXTEND-BERNALILLO C	2006	GF	110,000	0	0	0	0	110,000	110,000	6/30/2010	70%
06-0319	LOBO LITTLE LEAGUE FIELD/FCLTY RENOVATIO	2006	STB	120,000	40,254	0	0	0	79,746	0	6/30/2010	51%
06-1448	LOS PADILLAS COMMUNITY CENTER EQUIP	2006	GF	15,000	0	0	0	0	15,000	0	6/30/2008	20%
06-0822	LOS PADILLAS ELEM SCHL ED TECH	2006	GF	90,000	86,585	0	0	0	3,415	0	6/30/2008	95%
06-0879	LOS PADILLAS ELEM SCHL LIBRARY COLLECTIO	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
06-0301	LOS PADILLAS MULTIPURPOSE FIELD IMPROVE	2006	STB	375,000	0	0	0	0	375,000	0	6/30/2010	30%
06-1439	LOS PADILLAS MULTIPURPOSE FIELD IMPROVE	2006	GF	50,000	29,774	0	0	0	20,226	0	6/30/2010	58%
06-0310	LOS RANCHOS DE ALB FIRE STATION	2006	STB	600,000	72,142	6,000	0	0	521,858	0	6/30/2010	28%
06-0294	LOS RANCHOS DE ALB OPEN SPACE/POBLANOS &	2006	STB	200,000	0	0	0	0	200,000	0	6/30/2010	20%
06-0341	LOS RANCHOS DE ALB ROAD MAINTENANCE VEHI	2006	STB	55,000	0	0	0	0	55,000	0	6/30/2010	20%
06-0871	LOS RANCHOS ELEM SCHL ROOF REPAIR	2006	GF	55,000	47,675	0	0	0	7,325	0	6/30/2010	90%
06-2281	LOS VECINOS SENIOR MEAL SITE IMPROVE	2006	GOB	18,066	10,698	0	0	0	7,368	7,368	6/30/2010	70%
06-0078	LOWELL ELEM SCHL ED TECH	2006	STB	100,000	1,584	0	0	0	98,416	0	6/30/2008	10%
06-0031	MANZANO CLUSTER TV/FILM/BROADCAST EQUIP	2006	STB	150,000	141,182	0	0	0	8,818	0	6/30/2008	95%
06-0815	MANZANO HIGH SCHL ED TECH	2006	GF	100,000	97,777	0	0	0	2,223	0	6/30/2008	95%
06-0287	MANZANO MESA CMTY PARK CONSTRUCT	2006	STB	200,000	0	0	0	0	200,000	0	6/30/2010	30%
06-0787	MANZANO MESA ELEM SCHL ED TECH	2006	GF	50,000	47,512	0	0	0	2,488	0	6/30/2008	95%
06-0805	MARK TWAIN ELEM SCHL ED TECH	2006	GF	180,000	135,828	0	0	22,954	21,218	0	6/30/2008	70%
06-0888	MARK TWAIN ELEM SCHL LIBRARY BOOKS AND E	2006	GF	100,000	82,805	0	0	0	17,195	0	6/30/2010	80%
06-0320	MARTIN LUTHER KING JR MEMORIAL-ALBUQUERQ	2006	STB	25,000	0	0	0	0	25,000	0	6/30/2010	10%
06-1469	MARTIN LUTHER KING JR MEMORIAL-ALBUQUERQ	2006	GF	415,000	0	0	0	0	415,000	0	6/30/2010	20%
06-1433	MESA VERDE CMTY CTR	2006	GF	255,000	0	2,550	0	0	252,450	0	6/30/2010	30%
06-0296	MESA VERDE CMTY CTR	2006	STB	125,000	0	1,250	0	0	123,750	0	6/30/2010	30%
06-0803	MISSION AVE ELEM SCHL LIGHTING IMPROVE	2006	GF	120,000	0	0	0	0	120,000	0	6/30/2010	0%
06-0802	MISSION AVE ELEM SCHL PGROUND IMPROVE	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
06-0853	MISSION AVE ELEM SCHL SINKS PURCHASE	2006	GF	30,000	6,069	0	0	0	23,931	0	6/30/2010	10%
06-0588	MONTANO/ALAMEDA BLVD PARK & RIDE QUIET X	2006	STB	150,000	0	0	0	0	150,000	150,000	6/30/2010	40%
06-0858	MONTESSORI ELEM CHARTER SCHL BOOKS & PGR	2006	GF	70,000	50,966	0	0	0	19,034	0	6/30/2010	50%
06-0891	MOUNTAIN VIEW ELEM SCHL REC EQUIP	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2008	0%
06-0016	NATIONAL HISPANIC CULTURAL CTR EDUCATION	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	100%
06-0316	NATIONAL INSTITUTE OF FLAMENCO EXPANSION	2006	STB	420,000	0	4,200	0	0	415,800	0	6/30/2010	5%
06-0313	NM HOLOCAUST AND INTOLERANCE MUS & STUDY	2006	STB	400,000	0	4,000	0	0	396,000	0	6/30/2010	30%
06-0017	NM MUSEUM OF NAT HIST & SCI CONSTRUCT &	2006	STB	250,000	369	2,500	0	0	247,132	0	6/30/2010	40%
06-0757	NM MUSEUM OF NAT HIST & SCI CONSTRUCT &	2006	GF	295,000	4,813	2,950	0	0	287,237	135,395	6/30/2010	70%
06-0759	NM MUSEUM OF NATURAL HISTORY FCLTY CONST	2006	GF	250,000	0	2,500	0	0	247,500	25,040	6/30/2010	30%
06-0018	NM MUSEUM OF NATURAL HISTORY FCLTY CONST	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-0670	NMSU SOUTH VALLEY MULTIUSE AGRICULTURAL	2006	STB	725,000	0	7,250	0	0	717,750	0	6/30/2010	40%
06-0328	NORTH VALLEY DEMO TRAIL ALONG GRIEGOS DR	2006	STB	300,000	0	0	0	0	300,000	0	6/30/2010	30%

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06-1474	NORTH VALLEY DEMO TRAIL ALONG GRIEGOS DR	2006	GF	250,000	7,523	0	0	0	242,477	0	6/30/2010	21%
06-2483	NORTH VALLEY DEMONSTRATION TRAIL, RET	2006	STBR	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-0337	NORTH VALLEY MULTIPURPOSE FCLTY-DISABLED	2006	STB	300,000	0	3,000	0	0	297,000	0	6/30/2010	5%
06-1488	NORTH VALLEY MULTIPURPOSE FCLTY-DISABLED	2006	GF	275,000	268,094	2,750	0	0	4,156	0	6/30/2010	94%
06-2286	NORTH VALLEY SENIOR CENTER IMPROVE	2006	GOB	150,000	0	0	0	0	150,000	0	6/30/2010	10%
06-0036	OSUNA ELEM SCHL ED TECH PURCHASE	2006	STB	100,000	70,904	0	0	8,302	20,794	0	6/30/2008	70%
06-0044	OSUNA ELEM SCHL KINDERGARTEN BLDG IMPROV	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-2287	PAJARITO SENIOR MEAL SITE IMPROVE	2006	GOB	5,950	3,596	0	0	0	2,354	2,354	6/30/2010	70%
06-2288	PALO DURO SENIOR CENTER IMPROVE	2006	GOB	200,000	177,197	0	0	0	22,803	22,803	6/30/2010	90%
06-0591	PALOMAS/TENNYSON/LOWELL ALB ROAD PAVING	2006	STB	152,000	148,455	0	0	0	3,545	0	6/30/2010	100%
06-0564	PARADISE BLVD LANDSCAPE	2006	STB	350,000	266,692	0	0	0	83,308	83,308	6/30/2010	100%
06-0325	PARADISE HILLS CMTY CTR HEATING/COOLING	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-0324	PARADISE HILLS CMTY CTR THEATER/STAGE	2006	STB	380,000	0	3,800	0	0	376,200	0	6/30/2010	30%
06-2289	PARADISE HILLS SENIOR MEAL SITE IMPROVE	2006	GOB	17,632	0	0	0	0	17,632	0	6/30/2010	10%
06-2008	PEAR ROAD IMPROVE	2006	GF	18,000	0	0	0	0	18,000	18,000	6/30/2010	40%
06-0838	PETROGLYPH ELEM SCHOOL FIELDS/PGRND IMPR	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-0351	PHIL CHACON PARK SHADE STRUCTURE-TRUMBUL	2006	STB	30,000	0	0	0	0	30,000	0	6/30/2010	30%
06-0346	PHIL CHACON PARK SOCCER FIELD LIGHTS	2006	STB	15,000	0	0	0	0	15,000	0	6/30/2010	30%
06-0290	PIEDRAS MARCADAS PUEBLO RUINS IMPROVE	2006	STB	30,000	0	0	0	0	30,000	0	6/30/2010	30%
06-0304	RIO BRAVO TENNIS COURTS IMPROVE	2006	STB	130,000	57,261	0	0	0	72,739	0	6/30/2010	58%
06-1466	RIO GRANDE BOTANICAL GARDENS INSECTARIUM	2006	GF	415,000	166,269	4,150	0	0	244,581	0	6/30/2010	56%
06-0824	RIO GRANDE HIGH SCHL ED TECH & LIB BOOKS	2006	GF	50,000	46,368	0	0	0	3,632	0	6/30/2008	95%
06-0561	RIO GRANDE NATURE CTR EDUCATION BLDG	2006	STB	500,000	0	0	0	0	500,000	20,000	6/30/2010	20%
06-1984	RIO GRANDE NATURE CTR EDUCATION BLDG	2006	GF	100,000	941	0	0	0	99,059	0	6/30/2010	20%
06-1980	RIO GRANDE NATURE CTR EXHIBIT UPGRADE	2006	GF	50,000	118	0	0	0	49,882	0	6/30/2010	50%
06-1982	RIO GRANDE NATURE CTR FIELD TRIP FCLTY	2006	GF	20,000	0	0	0	0	20,000	0	6/30/2010	30%
06-1983	RIO GRANDE NATURE CTR MAINTENANCE FCLTY	2006	GF	20,000	0	0	0	0	20,000	0	6/30/2010	40%
06-1981	RIO GRANDE NATURE CTR SIGNAGE	2006	GF	137,000	15,500	0	0	0	121,500	0	6/30/2010	50%
06-0077	RIO RANCHO HIGH SCHL PGRND/FIELD IMPROVE	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-0286	ROADRUNNER LITTLE LEAGUE FIELDS CONSTRUC	2006	STB	300,000	284,153	0	0	0	15,847	0	6/30/2010	91%
06-0058	ROOSEVELT MID SCHL ADA UPGRADES	2006	STB	95,000	0	0	0	0	95,000	0	6/30/2010	0%
06-2015	SAGE SW/86TH ST IMPROVE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	40%
06-2016	SAGE SW/98TH STREETS IMPROVE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	95%
06-0789	SANDIA BASE ELEM SCHL ED TECH	2006	GF	155,000	124,962	0	0	657	29,381	0	6/30/2008	80%
06-0574	SANDIA HEIGHTS ROADS IMPROVE	2006	STB	450,000	416,657	0	0	0	33,343	33,343	6/30/2010	70%
06-0594	SANTA MONICA/EUBANK/BROWNING ALB ROAD PA	2006	STB	190,000	133,824	0	0	0	56,176	56,176	6/30/2010	80%
06-0322	SAWMILL CMTY LAND TRUST PUBLIC INFRA IMP	2006	STB	200,000	89,326	0	0	0	110,674	0	6/30/2010	59%
06-0893	SIERRA VISTA ELEM SCHL PLAYGROUND/FIELD	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%

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06-0153	SIERRA VISTA MDA WATER SYSTEM IMPROVE	2006	STB	55,000	0	0	0	0	55,000	55,000	6/30/2010	40%
06-0046	SOMBRA DEL MONTE ELEM SCHL PGROUND EQUIP	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-1505	SOUTH BROADWAY AREA TENANT IMPROVE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-1511	SOUTH VALLEY DEMO TRAIL-ARENAL DITCH	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0309	SOUTH VALLEY ECONOMIC DEVELOPMENT CENTER	2006	STB	75,000	0	0	0	0	75,000	0	6/30/2010	5%
06-1454	SOUTH VALLEY ECONOMIC DEVELOPMENT CENTER	2006	GF	62,550	0	0	0	0	62,550	0	6/30/2010	20%
06-1494	SOUTH VALLEY HEALTH COMMONS FACILITY	2006	GF	600,000	305,890	6,000	0	0	288,110	0	6/30/2010	53%
06-2009	SOUTH VALLEY INTERSECTIONS LIGHTED STREE	2006	GF	115,000	101,408	0	0	0	13,592	13,592	6/30/2010	90%
06-1462	SOUTH VALLEY LIBRARY IMPROVE	2006	GF	80,000	0	0	0	0	80,000	0	6/30/2010	20%
06-1489	SOUTH VALLEY LITTLE LEAGUE FIELDS IMPROV	2006	GF	190,000	106,845	0	0	0	83,155	0	6/30/2010	56%
06-0279	SOUTH VALLEY MULTIPURPOSE FAMILY SERVICE	2006	STB	650,000	0	6,500	0	0	643,500	0	6/30/2010	30%
06-1422	SOUTH VALLEY MULTIPURPOSE FAMILY SERVICE	2006	GF	2,500,000	0	25,000	0	0	2,475,000	0	6/30/2010	20%
06-0352	SOUTH VALLEY URBAN AGRICULTURE FACILITY	2006	STB	250,000	0	0	0	0	250,000	0	6/30/2010	5%
06-1275	STATE FAIRGROUNDS PERF ARTS INFO TECH EQ	2006	GF	285,000	252,462	0	0	0	32,538	32,538	6/30/2010	80%
06-0566	SUNSET GARDENS RD CONSTRUCT & IMPROVE	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-2001	SUNSET GARDENS RD CONSTRUCT & IMPROVE	2006	GF	300,000	76,610	0	0	0	223,390	223,390	6/30/2010	40%
06-0080	SUSIE R. MARMON ELEM SCHL CAFETERIA	2006	STB	550,000	0	5,500	0	0	544,500	0	6/30/2010	0%
06-0894	SUSIE R. MARMON ELEM SCHL CAFETERIA	2006	GF	240,000	0	0	0	0	240,000	0	6/30/2010	0%
06-0855	TAFT MID SCHL ROOF IMPROVE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
06-0854	TAFT MID SCHL SCIENCE LAB IMPROVE	2006	GF	115,000	0	0	0	0	115,000	0	6/30/2010	0%
06-0060	TAYLOR MID SCHL ED TECH	2006	STB	150,000	139,795	0	0	1,178	9,027	0	6/30/2008	0%
06-1440	THOMAS BELL COM CTR IMPROVE	2006	GF	145,000	33,260	0	0	0	111,740	0	6/30/2010	44%
06-1459	THUNDERBIRD LITTLE LEAGUE FIELD/FCLTY RE	2006	GF	25,000	19,714	0	0	0	5,286	0	6/30/2010	81%
06-0311	THUNDERBIRD LITTLE LEAGUE FIELD/FCLTY RE	2006	STB	200,000	197,226	0	0	0	2,774	0	6/30/2010	94%
06-0152	TIJERAS WASTEWATER SYSTEM CONSTRUCT	2006	STB	300,000	79,208	0	0	0	220,792	220,792	6/30/2010	40%
06-0150	TIJERAS WATER SYSTEM IMPROVE	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	40%
06-1081	TIJERAS WATER SYSTEM IMPROVE	2006	GF	953,400	0	0	0	0	953,400	953,400	6/30/2010	40%
06-1276	TINGLEY COLISEUM/EXPO NM/STATE FAIR EQUI	2006	GF	60,000	49,304	0	0	0	10,696	0	6/30/2010	95%
06-0069	TOMASITA ELEM SCHL ELECTRICAL IMPROVE	2006	STB	80,000	0	0	0	0	80,000	0	6/30/2010	0%
06-0068	TOMASITA ELEM SCHL PORTABLES IMPROVE	2006	STB	125,000	5,555	0	0	0	119,445	0	6/30/2010	10%
06-1447	TOWER CMTY PARK/WESTGATE LITTLE LEAGUE I	2006	GF	700,000	690,898	0	0	0	9,102	0	6/30/2010	94%
06-0586	TRAMWAY/CENTRAL TO EUBANK ROAD FEASIBILI	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	40%
06-2212	UNM AFRICAN-AMERICAN STUDIES PRGRM ED TE	2006	GF	35,000	26,194	0	0	0	8,806	0	6/30/2010	70%
06-2205	UNM CTR FOR DEVELOPMENT/DISABILITY LIBRA	2006	GF	35,000	19,466	0	0	0	15,534	421	6/30/2010	60%
06-2404	UNM EDUCATION BUILDING	2006	GOB	3,500,000	581,863	35,000	0	0	2,883,137	260,319	6/30/2010	50%
06-2216	UNM FINE ARTS THEATER SPACE RENOVATE	2006	GF	75,000	26,095	0	0	0	48,905	0	6/30/2010	30%
06-2405	UNM HEALTH SCI CTR EDUCATION BLDG	2006	GOB	4,000,000	3,200,000	40,000	0	0	760,000	760,000	6/30/2010	90%
06-0696	UNM NATIVE AMER LIVING AND LEARNING COMM	2006	STB	50,000	44,433	0	0	0	5,567	0	6/30/2010	90%

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06-2222	UNM NATURAL HIGH PROGRAM	2006	GF	50,000	24,350	0	0	0	25,650	0	6/30/2010	40%
06-2213	UNM OLD SANTA FE RAILYARD DESIGN/DEVELOP	2006	GF	46,200	41,859	0	0	0	4,341	0	6/30/2010	90%
06-2215	UNM PEDIATRIC ONCOLOGY CLINIC ENTERTAINM	2006	GF	50,000	39,444	0	0	0	10,556	10,556	6/30/2010	90%
06-0700	UNM PIT FACILITY	2006	STB	8,000,000	1,155,822	80,000	0	0	6,764,178	3,373,522	6/30/2010	60%
06-2406	UNM SCIENCE/MATH/LEARNING CENTER	2006	GOB	7,000,000	464,481	70,000	0	0	6,465,519	1,317,828	6/30/2010	30%
06-2197	UNM WPA ART COLLECTION	2006	GF	50,000	10,960	0	0	0	39,040	0	6/30/2010	20%
06-0308	UNSER CHILDREN'S DISCOVERY & RACING MUSE	2006	STB	400,000	343,310	4,000	0	0	52,690	0	6/30/2010	76%
06-2011	UNSER/CENTRAL/98TH NEON ARCHES	2006	GF	1,200,000	77,652	0	0	0	1,122,348	1,222,345	6/30/2010	50%
06-1425	VALLE DEL BOSQUE PARK	2006	GF	200,000	4,955	2,000	0	0	193,045	0	6/30/2010	22%
06-0282	VALLE DEL BOSQUE PARK	2006	STB	100,000	61,092	0	0	0	38,908	0	6/30/2010	69%
06-0856	VALLEY HIGH SCHL COMPUTER CENTER IMPROVE	2006	GF	70,000	66,250	0	0	0	3,750	0	6/30/2010	95%
06-2024	VALLEY HIGH SCHL NORTH DRIVE PAVE	2006	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	40%
06-0889	VAN BUREN MID SCHL CAFETERIA/ART ROOF RE	2006	GF	48,000	0	0	0	0	48,000	0	6/30/2010	0%
06-0340	VENTANA RANCH PARK IMPROVE-ALBUQUERQUE	2006	STB	150,000	50,865	0	0	0	99,135	0	6/30/2010	52%
06-0317	VISTA GRANDE COMMUNITY CENTER BBALL FIEL	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-0840	WEST MESA HIGH SCHL ATHLETIC DEPT IMPROV	2006	GF	300,000	269,998	0	0	0	30,002	0	6/30/2010	80%
06-0067	WEST MESA HIGH SCHL ATHLETIC DEPT IMPROV	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	0%
06-0043	WEST MESA HIGH SCHL ED TECH	2006	STB	249,000	246,185	0	0	334	2,481	0	6/30/2008	0%
06-0819	WEST MESA HIGH SCHL PATIO IMPROVE	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1421	WEST MESA LITTLE LEAGUE FIELD IMPROVE	2006	GF	466,500	372,542	0	0	0	93,958	0	6/30/2010	81%
06-0345	WEST SIDE OPEN SPACE VISITORS' CTR IMPRO	2006	STB	100,000	40,027	0	0	0	59,973	0	6/30/2010	56%
06-0321	WEST SIDE OPEN SPACE VISITORS' CTR PATH	2006	STB	118,000	100,561	0	0	0	17,439	0	6/30/2010	85%
06-1481	WESTGATE COMMUNITY CTR IMPROVE	2006	GF	150,000	2,198	0	0	0	147,802	0	6/30/2010	30%
06-0024	WHERRY ELEM SCHL ED TECH	2006	STB	50,000	8,106	0	0	0	41,894	0	6/30/2008	20%
06-2292	WHISPERING PINES SENIOR MEAL SITE IMPROV	2006	GOB	150,000	3,596	0	0	0	146,404	146,403	6/30/2010	10%
06-2017	YALE BLVD LIGHTING IMPROVEMENTS	2006	GF	50,000	929	0	0	0	49,071	49,071	6/30/2010	40%
06-0816	ZIA ELEM SCHL ED TECH	2006	GF	130,000	125,984	0	0	300	3,716	0	6/30/2008	95%
Subtotal Year: 2006 279 projects				96,435,679	24,207,686	563,850	0	45,521	71,618,622	26,624,241		
07-5681	12TH & MENAUL NW ROADWAY/STREETSCAPE IMPRO	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-3934	21ST CENTURY CHARTER SCHL PORTABLE	2007	GF	140,000	0	0	0	0	140,000	0	6/30/2011	0%
07-3289	2ND JUD DIST COURT SECURITY SYSTEM	2007	GF	155,000	89,301	1,550	0	0	64,149	0	6/30/2011	68%
07-6101	4TH ST & 4TH/MONTANO INTERSECT IMPROVE, RET	2007	RET	800,000	3,851	0	0	0	796,149	800,000	6/30/2011	10%
07-5682	4TH STREET PEDESTRIAN/STREETSCAPE IMPROVE	2007	GF	155,000	0	0	0	0	155,000	155,000	6/30/2011	0%
07-5683	4TH STREET/STOVER AVE INTERSECTION IMPROVE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	0%
07-5684	72ND & LADERA INTERSECTION LANDSCAPE	2007	GF	125,000	0	0	0	0	125,000	125,000	6/30/2011	50%
07-5685	8TH STREET LANDSCAPE-BRIDGE TO COAL	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	0%
07-3935	A. MONTOYA ELEM SCHL ED TECH	2007	GF	50,000	46,626	0	0	0	3,374	0	6/30/2009	90%

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07-3936	A. MONTOYA ELEM SCHL HVAC IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3937	A. MONTOYA/ROOSEVELT SCHLS TRACK CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3265	ACEQUIA DE LOS PADILLAS IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	10%
07-4779	ACEQUIA DE LOS PADILLAS IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-3266	ACEQUIA MADRE DE CARNUEL PUMPS IMPROVE	2007	GF	48,000	23,000	0	0	0	25,000	0	6/30/2011	10%
07-4785	ACEQUIA MADRE DE CARNUEL PUMPS IMPROVE	2007	GF	48,000	0	0	0	0	48,000	0	6/30/2011	20%
07-3939	ADOBE ACRES ELEM SCHL LANDSCAPE/DRAINAGE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-3940	ADOBE ACRES ELEM SCHL PE EQUIP	2007	GF	8,300	5,460	0	0	0	2,840	0	6/30/2009	60%
07-3247	AFRICAN AMER PERF ARTS/EXHIBIT HALL EQUIP	2007	GF	95,100	89,395	0	0	0	5,705	5,050	6/30/2009	95%
07-4608	AFRICAN-AMER PERF ARTS/EXHIBIT HALL EQUIP	2007	GF	200,000	39,370	0	0	0	160,630	8,248	6/30/2009	0%
07-4609	AFRICAN-AMER PERF ARTS/EXHIBIT HALL INFO TECH	2007	GF	166,000	131,435	0	0	0	34,565	34,565	6/30/2011	80%
07-5686	ALAMEDA & EL PUEBLO RD QUIET RR CROSSING	2007	GF	150,000	15,000	0	0	0	135,000	0	6/30/2011	20%
07-4870	ALAMEDA ARTS PRJT CONSTRUCT	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-3942	ALAMEDA ELEM SCHL TRACK/FIELD/DRAINAGE IMPRO	2007	GF	155,000	0	0	0	0	155,000	0	6/30/2011	0%
07-4914	ALAMEDA LL PARK/FACILITIES IMPROVE	2007	GF	275,000	256,140	0	0	0	18,860	0	6/30/2011	90%
07-6115	ALAMOSA COMMUNITY CENTER VANS, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3943	ALAMOSA ELEM SCHL ED TECH	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-3301	ALAMOSA MULTISERVICE CENTER FENCING	2007	GF	148,800	0	0	0	0	148,800	0	6/30/2011	30%
07-3302	ALAMOSA PARK IMPROVEMENTS	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-4916	ALB AFFORDABLE HOUSING	2007	GF	110,000	80,919	0	0	0	29,081	0	6/30/2011	77%
07-4917	ALB AFFORDABLE HOUSING CONSTRUCT-SAWMILL	2007	GF	100,000	41,198	0	0	0	58,802	0	6/30/2011	56%
07-4918	ALB AMATEUR ATHLETIC WORLD HALL OF FAME MUS	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-3303	ALB AMIGOS Y AMIGAS BUILDING RENOVATE	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2011	30%
07-4919	ALB ANDERSON-ABRUZZO INTRNATL BALLOON MUS E	2007	GF	749,285	0	0	0	0	749,285	0	6/30/2009	30%
07-4920	ALB ARENA CONSTRUCT	2007	GF	2,000,000	0	0	0	0	2,000,000	0	6/30/2011	30%
07-5687	ALB BALLOON FIESTA PARK LIGHTING INSTALL	2007	GF	190,000	60,936	0	0	0	129,064	129,064	6/30/2011	95%
07-3306	ALB BALLOON FIESTA PARK OPEN SPACE WILDLIFE P	2007	GF	32,700	0	0	0	0	32,700	0	6/30/2011	30%
07-4927	ALB BARELAS MEMORIAL PLAZA CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5688	ALB BARELAS/LA MEDIA/OSAGE SIDEWALKS & CURBIN	2007	GF	201,485	0	0	0	0	201,485	201,485	6/30/2011	10%
07-4397	ALB BARELAS/MARTINEZTOWN PUMP STATIONS/DRAI	2007	GF	145,000	0	0	0	0	145,000	145,000	6/30/2011	20%
07-4929	ALB BURTON PARK PLAYGROUND IMPROVE	2007	GF	120,000	0	0	0	0	120,000	0	6/30/2011	30%
07-3746	ALB BUSINESS INCUBATOR	2007	STB	1,035,000	0	10,350	0	0	1,024,650	0	6/30/2011	5%
07-4930	ALB BUSINESS INCUBATOR	2007	GF	200,000	158,087	2,000	0	0	39,913	0	6/30/2011	82%
07-4931	ALB CASA VERDE COMMUNITY PARK	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5689	ALB CENTRAL/HIGHLAND/NOB HILL LIGHT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	50%
07-5690	ALB CENTRAL/HIGHLAND/NOB HILL PED IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	50%
07-4932	ALB CHERRY HILLS LIBRARY TEEN AREA FURNISH	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-4933	ALB CITY COUNCIL DIST 8 MULTIGENERATIONAL CTR	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%

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07-5692	ALB CLAYTON HEIGHTS/LOMAS DEL CIELO REDEVELO	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4934	ALB CMTY ARTS CTR RENOVATE	2007	GF	325,000	0	3,250	0	0	321,750	0	6/30/2011	30%
07-4935	ALB CMTY-BASED PUBLIC ART PROJECT	2007	GF	104,285	0	0	0	0	104,285	0	6/30/2011	30%
07-6066	ALB COMMUNITY PUBLIC ART, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-4936	ALB COMPUTER CLUBHOUSE EQUIP & FURNISH	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2009	30%
07-4623	ALB DEAF CMTY OUTREACH PRGRM FACILITY	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4939	ALB DENTAL EQUIP PURCHASE	2007	GF	30,000	27,291	0	0	0	2,709	0	6/30/2009	89%
07-4940	ALB DOG PARK CONSTRUCT-EUBANK & SAN ANTONIO	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-4941	ALB DOMESTIC VIOLENCE COALITION FCLTY	2007	GF	250,000	0	2,500	0	0	247,500	0	6/30/2011	30%
07-6071	ALB DOMINGO BACA PARK CMTY CTR/FACILITES, RET	2007	RET	225,000	0	2,250	0	0	222,750	0	6/30/2011	30%
07-4942	ALB DOWNTOWN SECTOR PLAN	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-3248	ALB DRIVER REHAB PROG FOR THE DISABLED VEHICL	2007	GF	48,800	0	0	0	0	48,800	0	6/30/2009	0%
07-4943	ALB EAST GATEWAY PARK RENOVATE	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	30%
07-6069	ALB EAST GATEWAY PARK, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-6068	ALB EASTDALE LL BLEACHERS/SHADE STRUCT, RET	2007	RET	120,000	0	0	0	0	120,000	0	6/30/2011	0%
07-4946	ALB EASTDALE LL PGRND & FCLTY UPGRADE	2007	GF	40,000	37,617	0	0	0	2,383	0	6/30/2011	91%
07-4947	ALB EL RANCHO ATRISCO PARK PLYGRND EQUIP	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	30%
07-5693	ALB ELDORADO CROSSING CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	0%
07-3525	ALB ELDORADO CROSSING CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-4948	ALB EXPLORA SCIENCE CTR & CHLD MUS CONSTRUC	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	30%
07-6055	ALB EXTREME SPORTS PARK, RET	2007	RET	4,239,843	0	0	0	0	4,239,843	0	6/30/2011	100%
07-4950	ALB FAMILY ADVOCACY CENTER	2007	GF	135,000	77,301	1,350	0	0	56,349	0	6/30/2011	67%
07-4951	ALB FIRE DEPT DRIVING SIMULATOR	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4952	ALB FIRE DEPT WILDLAND BRUSH TRUCKS	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-4953	ALB FIRE STATION #5 PUBLIC ART	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-4954	ALB FOOD BANK AND STOREHOUSE CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4955	ALB HEROES PARK & MEMORIAL GARDEN	2007	GF	154,285	0	0	0	0	154,285	0	6/30/2011	30%
07-3944	ALB HIGH SCHL BASKETBALL FACILITY IMPROVE & EQ	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2009	0%
07-3945	ALB HIGH SCHL DRAINAGE & TRACK IMPROVE	2007	GF	204,700	76,367	0	0	0	128,333	0	6/30/2011	40%
07-3947	ALB HIGH SCHL WRESTLING EQUIP & IMPROVE	2007	GF	15,000	8,930	0	0	0	6,070	0	6/30/2009	50%
07-4956	ALB HIGHLAND POOL RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5694	ALB HODGIN AREA SPEED HUMPS CONSTRUCT	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	0%
07-4957	ALB HOMELESS ART ACTIVITIES PRGM EQUIP/FURNIS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	30%
07-4958	ALB HOMELESS PRGM VEHICLE PURCHASE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2009	20%
07-6117	ALB HOUSING FOR HIV+ PATIENTS, RET	2007	RET	175,000	0	0	0	0	175,000	0	6/30/2011	5%
07-4959	ALB INDIAN CENTER	2007	GF	50,000	15,778	0	0	0	34,222	0	6/30/2011	50%
07-3249	ALB INDIAN PUEBLO COUNCIL BLDG CONSTRUCT	2007	GF	2,000,000	1,660,413	20,000	0	0	319,587	0	6/30/2011	80%
07-4960	ALB ISO PROVIDER INFO TECH	2007	GF	220,000	53,623	0	0	0	166,377	0	6/30/2011	45%

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07-3311	ALB JADE PARK PLAYGROUND EQUIP/UPGRADE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	30%
07-4961	ALB JADE PARK PLAYGROUND EQUIP/UPGRADE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	30%
07-4962	ALB JEANNE BELLAMAH SHELTER CMTY CTR TECH/PG	2007	GF	25,000	12,733	0	0	0	12,267	0	6/30/2011	63%
07-4963	ALB JERRY CLINE PARK IMPROVE & EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	30%
07-4964	ALB JERRY CLINE REC CTR IMPROVE	2007	GF	525,000	0	5,250	0	0	519,750	0	6/30/2011	30%
07-4965	ALB JOHN MARSHALL HEALTH & SOC SERV EQUIP	2007	GF	120,000	0	1,200	0	0	118,800	0	6/30/2009	10%
07-4966	ALB JUAN TABO LIBRARY IMPROVE	2007	GF	175,000	66,545	0	0	0	108,455	0	6/30/2011	54%
07-4967	ALB JUVENILE JUSTICE CYBER ACADEMY	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	30%
07-4968	ALB KESHET DANCE COMPANY FACILITY CONSTRUCT	2007	GF	156,285	0	1,563	0	0	154,722	0	6/30/2011	30%
07-4970	ALB LA POSADA HOTEL CULTURAL CTR CONSTRUCT	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-4971	ALB LASSETTER PARK PLYGRND EQUIP	2007	GF	75,000	55,807	0	0	0	19,193	0	6/30/2009	78%
07-3312	ALB LAURELWOOD PARK IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-6070	ALB LAURELWOOD PARK LINEAR PARK, RET	2007	RET	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-4972	ALB LAW ENFORCEMENT RADIO-FREQUENCY TELECO	2007	GF	285,000	0	0	0	0	285,000	0	6/30/2011	30%
07-4973	ALB LIB MICROFILM READER-PRINTERS	2007	GF	55,000	48,303	0	0	0	6,697	0	6/30/2011	87%
07-4974	ALB LINEAR PARK CONSTRUCT-LAURELWOOD	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-4975	ALB LINEAR PARK CONSTRUCT-TRAMWAY	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4976	ALB LOBO LITTLE LEAGUE FIELD	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2011	20%
07-4977	ALB LOS DURANES PARK EQUIP AND IMPROVE	2007	GF	50,000	8,547	0	0	0	41,453	0	6/30/2009	41%
07-4978	ALB LOS GRIEGOS LIB RENOVATE	2007	GF	100,000	82,999	0	0	0	17,001	0	6/30/2011	83%
07-3314	ALB LOS GRIEGOS LIB RENOVATE	2007	GF	100,100	0	1,001	0	0	99,099	0	6/30/2011	30%
07-4982	ALB MARTINEZTOWN WALKWAY IMPROVE	2007	GF	225,000	42,418	0	0	0	182,582	0	6/30/2011	42%
07-4983	ALB MESA VERDE PARK LIGHTING	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-4984	ALB MID-REGION COG OFFICE BLDG IMPROVE	2007	GF	50,000	33,935	0	0	0	16,065	0	6/30/2011	74%
07-5696	ALB MID-REGION COG QUIET CROSSING-CLAREMONT	2007	GF	150,000	15,000	0	0	0	135,000	135,000	6/30/2011	95%
07-3526	ALB MID-REGION COG QUIET CROSSING-GRIEGOS RD	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	95%
07-5697	ALB MID-REGION COG QUIET CROSSING-GRIEGOS RD	2007	GF	20,000	2,000	0	0	0	18,000	18,000	6/30/2011	95%
07-5698	ALB MID-REGION COG QUIET CROSSING-INDIAN SCHL	2007	GF	150,000	15,000	0	0	0	135,000	135,000	6/30/2011	95%
07-4985	ALB MONTGOMERY POOL IMPROVEMENTS	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2011	30%
07-4986	ALB MUSEUM OF ART & HISTORY RENOVATE/EXPAND	2007	GF	370,000	0	3,700	0	0	366,300	0	6/30/2011	30%
07-4987	ALB MUSEUM OF NUCLEAR SCIENCE & HISTORY	2007	GF	360,000	290,873	0	0	0	69,127	0	6/30/2011	82%
07-4988	ALB NATIONAL INSTITUTE OF FLAMENCO EXPAND	2007	GF	492,000	73,809	4,920	0	0	413,271	0	6/30/2011	40%
07-3891	ALB NATL HISPANIC CULTURAL CTR DOMENICI ED BLD	2007	GF	425,000	410,086	4,250	0	0	10,664	10,664	6/30/2011	90%
07-4989	ALB NM HOLOCAUST AND INTOLERANCE MUSEUM CO	2007	GF	415,785	347,458	4,158	0	0	64,169	0	6/30/2011	84%
07-4990	ALB NOB HILL HIGHLAND BUSINESS DISTRICT	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2011	30%
07-4991	ALB NOB HILL REDEV PROJ INFRA/STREETSCAPE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4992	ALB NORTH DOMINGO BACA PARK/CMTY CTR	2007	GF	450,000	0	4,500	0	0	445,500	0	6/30/2011	30%
07-5699	ALB NORTH VALLEY AREA QUIET RAIL X-INGS CONSTR	2007	GF	100,000	10,000	0	0	0	90,000	90,000	6/30/2011	20%

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07-4993	ALB OFF-LEASH DOG PARKS IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-4994	ALB OLD TOWN BOYS' & GIRLS' CLUB RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-4995	ALB OPPORTUNITY CTR RENOVATE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-6118	ALB PASSENGER RAIL/BARELAS ECON DEV PROJECT	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	5%
07-4996	ALB PAT HURLEY LOWER PARK PLYGRND EQUIP	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2009	30%
07-4997	ALB PAT HURLEY PARK IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-4998	ALB PB & J PRESCHOOL FACILITY	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4999	ALB PETROGLYPH LITTLE LEAGUE CONCESSION STAN	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5000	ALB PETROGLYPH LITTLE LEAGUE FIELD IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3316	ALB PETROGLYPH LITTLE LEAGUE FIELD IMPROVE	2007	GF	50,000	4,775	0	0	0	45,225	0	6/30/2011	36%
07-5001	ALB POLICE DEPARTMENT INFO TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5002	ALB POLICE DEPARTMENT LICENSE PLATE READERS	2007	GF	79,000	41,920	0	0	0	37,080	0	6/30/2011	64%
07-5003	ALB POLICE DEPT DEFIBRILLATORS PURCHASE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-6072	ALB POLICE DEPT EQUIP, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2009	30%
07-5004	ALB POLICE/FIRE DEPTS INFO TECH	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3948	ALB PSD BASEBALL FIELDS IMPROVE EQUIP & FURNIS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-3949	ALB PSD CRITICAL INCIDENT MANAGEMENT INFO TEC	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2011	0%
07-3950	ALB PSD HOUSE DIST 13 SCHLS ED TECH	2007	GF	153,697	0	0	0	0	153,697	0	6/30/2009	0%
07-4872	ALB RAILYARD REDEVELOPMENT	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-5005	ALB RIO GRANDE VALLEY STATE PARK PLAN	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	30%
07-5006	ALB ROADRUNNER LL INFRASTRUCTURE/ ADA IMPRO	2007	GF	465,000	348,165	0	0	0	116,835	0	6/30/2011	78%
07-5007	ALB SANDIA SCIENCE & TECH PARK CONSTRUCT	2007	GF	320,000	0	3,200	0	0	316,800	0	6/30/2011	30%
07-3318	ALB SAWMILL CMTY LAND TRUST PARKS/TRAILS CON	2007	GF	105,000	0	0	0	0	105,000	0	6/30/2011	30%
07-3747	ALB SENIOR AFFAIRS OFFICE	2007	STB	1,000,000	0	10,000	0	0	990,000	0	6/30/2011	10%
07-3805	ALB SENIOR CENTERS VEHICLES	2007	GF	45,000	11,813	0	0	0	33,187	33,187	6/30/2009	30%
07-5009	ALB SINGING ARROW COMMUNITY CENTER IMPROVE	2007	GF	164,285	0	1,850	0	0	162,435	0	6/30/2011	30%
07-3319	ALB SINGING ARROW COMMUNITY CENTER IMPROVE	2007	GF	50,000	15,125	0	0	0	34,875	0	6/30/2011	49%
07-5010	ALB SINGING ARROW NEIGHBORHOOD SIGNAGE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-5011	ALB SNOWHEIGHTS PARK IMPROVE	2007	GF	160,000	38,389	0	0	0	121,611	0	6/30/2011	45%
07-5723	ALB SOUTH BROADWAY AREA SIDEWALKS	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	30%
07-3951	ALB SOUTH VALLEY ACADEMY LECTURE HALL/INFO TE	2007	GF	250,000	23,953	2,500	0	0	223,547	0	6/30/2011	10%
07-4873	ALB SOUTH VALLEY DEMO TRAIL-ATRISCO/ARDENAL D	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	30%
07-5012	ALB SUNPORT POOL CIRCULATION BLDG CONSTRUCT	2007	GF	40,000	33,840	0	0	0	6,160	0	6/30/2011	84%
07-5013	ALB SUPPER ROCK PARK	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5014	ALB TAYLOR RANCH LIBRARY SHADE STRUCTURE CO	2007	GF	120,000	47,104	0	0	0	72,896	0	6/30/2011	55%
07-5015	ALB THUNDERBIRD LITTLE LEAGUE FIELD/FCLTY REN	2007	GF	125,000	40,389	0	0	0	84,611	0	6/30/2011	51%
07-3321	ALB TOM BOLACK PARK IMPROVE	2007	GF	123,900	0	0	0	0	123,900	0	6/30/2011	30%
07-6073	ALB TOWER CMTY PARK/WESTGATE LL FIELDS, RET	2007	RET	175,100	97,099	0	0	0	78,001	0	6/30/2011	66%

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07-5700	ALB TRANSIT EXPANSION FEEDER ROUTES	2007	GF	10,000	1,000	0	0	0	9,000	9,000	6/30/2011	50%
07-5016	ALB USS BULLHEAD PARK IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5017	ALB VELODROME & TRAINING FACILITY	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2011	30%
07-5018	ALB VENTANA RANCH REGIONAL PARK	2007	GF	170,000	46,893	0	0	0	123,107	0	6/30/2011	47%
07-5019	ALB WEST CENTRAL DEVELOPMENT BLDG	2007	GF	185,000	0	0	0	0	185,000	0	6/30/2011	30%
07-5020	ALB WEST SIDE OPEN SPACE VISITORS' CTR IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5021	ALB WEST SIDE SOCCER FIELD	2007	GF	150,000	15,799	0	0	0	134,201	0	6/30/2011	36%
07-5022	ALB WESTGATE LIBRARY RENOVATE	2007	GF	90,000	17,320	0	0	0	72,680	0	6/30/2011	42%
07-5023	ALB WESTGATE LITTLE LEAGUE IMPROVE	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-5024	ALB WESTGATE LL & TOWER PARK IMPROVE	2007	GF	400,000	97,912	0	0	0	302,088	0	6/30/2011	45%
07-5025	ALB WESTSIDE DEVELOP DISABLED MLTPRPS CTR	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	30%
07-5026	ALB WILSON POOL RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3324	ALB WORKFORCE TRAINING EQUIP	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2009	30%
07-5027	ALB WORKFORCE TRAINING EQUIP	2007	GF	55,000	0	0	0	0	55,000	0	6/30/2009	10%
07-5028	ALB WYOMING LIB ROSE GARDENS	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	30%
07-3325	ALB WYOMING LIB ROSE GARDENS	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-5029	ALB WYOMING LIBRARY FURNISH	2007	GF	75,000	38,494	0	0	0	36,506	0	6/30/2011	63%
07-5030	ALB ZOO POLAR BEAR/PENGUIN FACILITIES IMPROVE	2007	GF	120,000	0	0	0	0	120,000	0	6/30/2011	30%
07-4409	ALB-BERN CO AQUIFER STORAGE & RECOVERY PRJT	2007	GF	20,000	0	0	0	0	20,000	20,000	6/30/2011	10%
07-3326	ALBUQUERQUE NATIONAL ATOMIC MUSEUM ROAD & P	2007	GF	200,000	181,904	0	0	0	18,096	0	6/30/2011	89%
07-3327	ALTAMONT LITTLE LEAGUE FACILITY/FIELDS IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	10%
07-3953	ALVARADO ELEM SCHL ED TECH & LIBRARY BOOKS	2007	GF	125,000	101,387	0	0	0	23,613	0	6/30/2009	70%
07-5653	AMALIA RD IMPROVE	2007	GF	148,000	0	0	0	0	148,000	0	6/30/2011	60%
07-3954	AMY BIEHL CHART HIGH SCHL ED TECH	2007	GF	120,000	110,895	0	0	0	9,105	17,873	6/30/2009	80%
07-3955	AMY BIEHL CHARTER HIGH SCHL CAFETERIA & STUDY	2007	GF	90,000	71,837	0	0	0	18,163	0	6/30/2011	70%
07-3956	AMY BIEHL CHARTER HIGH SCHL LANDSCAPE	2007	GF	50,000	1,647	0	0	0	48,353	0	6/30/2011	10%
07-3054	AMY BIEHL CHARTER HIGH SCHL RENOVATE	2007	GF	50,000	27,478	0	0	0	22,522	0	6/30/2011	50%
07-3957	AMY BIEHL CHARTER HIGH SCHL RENOVATE	2007	GF	70,000	53,182	0	0	0	16,818	0	6/30/2011	70%
07-3958	AMY BIEHL CHARTER HIGH SCHL SECURITY SYSTEM	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	0%
07-5654	ANAHEIM/CORONA/WILSHIRE RDS IMPROVE	2007	GF	180,000	0	0	0	0	180,000	0	6/30/2011	60%
07-3055	APACHE ELEM SCHL ED TECH	2007	GF	100,000	89,502	0	0	0	10,498	0	6/30/2009	90%
07-3961	APACHE ELEM SCHL OUTDOOR PLAZA CONSTRUCT	2007	GF	180,000	0	0	0	0	180,000	0	6/30/2011	0%
07-5655	ARENAL & ATRISCO INTERSECTION IMPROVE	2007	GF	245,000	0	0	0	0	245,000	0	6/30/2011	20%
07-4780	ARENAL ACEQUIA IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-3962	ARMIJO ELEM SCHL ED TECH & LIBRARY BOOKS	2007	GF	30,000	20,499	0	0	0	9,501	0	6/30/2009	70%
07-3001	ARMIJO SENIOR MEAL SITE IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
07-5701	ATRISCO DR CORRIDOR IMPROVE	2007	GF	300,000	15,829	0	0	0	284,171	284,171	6/30/2011	90%
07-3056	ATRISCO ELEM SCHL ED TECH & LIBRARY BOOKS	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2009	0%

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07-4874	ATRISCO VALLEY LITTLE LEAGUE IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-3290	ATRISCO VALLEY LITTLE LEAGUE IMPROVE	2007	GF	308,600	0	0	0	0	308,600	0	6/30/2011	30%
07-6103	BACHECHI OPEN SPACE IMPROVEMENTS, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-5031	BACHECHI OPEN SPACE PROPERTY	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3057	BANDELIER ELEM SCHL BLINDS REPLACE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-3058	BANDELIER ELEM SCHL ED TECH	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2009	0%
07-3806	BARELAS SENIOR CTR MEALS EQUIP	2007	GF	3,500	0	0	0	0	3,500	0	6/30/2009	10%
07-3967	BEL-AIR ELEM SCHL PLAYGROUND IMPROVE	2007	GF	100,000	97,275	0	0	0	2,725	0	6/30/2011	95%
07-3968	BELLEHAVEN ELEM SCH DROP OFF LANE & PKG	2007	GF	110,000	0	0	0	0	110,000	0	6/30/2011	0%
07-3969	BELLEHAVEN ELEM SCHL LIBRARY RENOVATE	2007	GF	50,000	46,594	0	0	0	3,406	0	6/30/2011	80%
07-3291	BERNALILLO CO ALTAMONT LITTLE LEAGUE ADA IMPR	2007	GF	132,700	0	0	0	0	132,700	0	6/30/2011	30%
07-4875	BERNALILLO CO ALTAMONT LITTLE LEAGUE ADA IMPR	2007	GF	190,000	0	0	0	0	190,000	0	6/30/2011	30%
07-3304	BERNALILLO CO AMISTAD YOUTH CRISIS SHELTER CO	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4876	BERNALILLO CO AMISTAD YOUTH CRISIS SHELTER CO	2007	GF	495,000	0	4,950	0	0	490,050	0	6/30/2011	30%
07-4877	BERNALILLO CO CENTRO FAMILIA FAMILY & YOUTH FC	2007	GF	170,000	0	1,700	0	0	168,300	0	6/30/2011	30%
07-4878	BERNALILLO CO CORINNE WOLFE CHILD SVC/ADVOCA	2007	GF	365,000	34,853	3,650	0	0	326,497	0	6/30/2011	36%
07-3743	BERNALILLO CO FISHER & SMITH MEM GYM CONSTRU	2007	STB	1,210,000	0	12,100	0	0	1,197,900	0	6/30/2011	10%
07-4879	BERNALILLO CO FISHER & SMITH MEM GYM EQUIP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	30%
07-4880	BERNALILLO CO GUTIERREZ CANYON OPEN SPACE LA	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-4881	BERNALILLO CO HANGAR & STORAGE FACILITY	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-4883	BERNALILLO CO HILAND THEATER RENOVATE	2007	GF	275,000	0	2,750	0	0	272,250	0	6/30/2011	30%
07-4884	BERNALILLO CO HUBBELL HOUSE IMPROVE	2007	GF	175,000	0	0	0	0	175,000	0	6/30/2011	30%
07-3802	BERNALILLO CO JOHN MARSHALL SENIOR CTR MEALS	2007	GF	7,700	0	0	0	0	7,700	0	6/30/2009	10%
07-4885	BERNALILLO CO JUVENILE DETENTION CENTER IMPR	2007	GF	200,000	58,982	2,000	0	0	139,018	0	6/30/2011	49%
07-3329	BERNALILLO CO JUVENILE DETENTION CENTER IMPR	2007	GF	50,000	21,110	0	0	0	28,890	0	6/30/2011	57%
07-5656	BERNALILLO CO KINNEY/MOUNTAIN VIEW STREET LIG	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-4886	BERNALILLO CO LOS PADILLAS COMMUNITY CTR IMPR	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	30%
07-3292	BERNALILLO CO LOVELACE-GIBSON PROPERTY STUD	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4887	BERNALILLO CO MARTIN LUTHER KING JR MEMORIAL	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-3926	BERNALILLO CO MEDIA ARTS FCLTY CONSTRUCT	2007	GF	295,000	0	0	0	0	295,000	0	6/30/2011	0%
07-4889	BERNALILLO CO MESA DEL SOL REC FIELDS CONSTR	2007	GF	195,000	0	0	0	0	195,000	0	6/30/2011	30%
07-5657	BERNALILLO CO MOTORCYCLE SAFETY PRGM RANGE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3294	BERNALILLO CO NICK VITALE PARK IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-4890	BERNALILLO CO NM INDEPENDENT MEDIA CTR EQUIP	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2009	30%
07-4892	BERNALILLO CO RAPE CRISIS CENTER	2007	GF	200,000	40,651	2,000	0	0	157,349	0	6/30/2011	43%
07-4893	BERNALILLO CO SE HEIGHTS CHILDREN'S FACILITY	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2011	30%
07-4895	BERNALILLO CO SOUTH VALLEY ECON DEVELOPMENT	2007	GF	175,000	0	0	0	0	175,000	0	6/30/2011	30%
07-4896	BERNALILLO CO SOUTH VALLEY MLTPRPS CENTER	2007	GF	280,000	0	2,800	0	0	277,200	0	6/30/2011	30%

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07-4897	BERNALILLO CO SOUTH VALLEY MLTPRPS FAMILY SE	2007	GF	250,000	0	2,500	0	0	247,500	0	6/30/2011	30%
07-4898	BERNALILLO CO SOUTH VALLEY SPAY & NEUTER CLINI	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	30%
07-5032	BERNALILLO CO SW MESA SPORTS ARENA	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2011	30%
07-4410	BERNALILLO CO WATER UTILITY AUTHORITY IMPROVE	2007	GF	400,000	0	0	0	0	400,000	0	6/30/2011	10%
07-4901	BERNALILLO CO WESTSIDE CMTY CTR MLTPRPS ROO	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5658	BIG DIPPER RD IMPROVE-BERNALILLO CO	2007	GF	101,400	0	0	0	0	101,400	101,400	6/30/2011	60%
07-3706	CAMINO NUEVO KITCHEN/ROOF	2007	STB	1,000,000	576,387	0	0	0	423,613	0	6/30/2011	20%
07-3527	CARLISLE BOULEVARD MEDIAN LANDSCAPE	2007	GF	242,000	0	0	0	0	242,000	242,000	6/30/2011	30%
07-3970	CARLOS REY ELEM SCHL ED TECH	2007	GF	50,000	47,978	0	0	0	2,022	0	6/30/2009	95%
07-3971	CARLOS REY ELEM SCHL ED TECH & LIBRARY BOOKS	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2009	0%
07-3972	CARLOS REY ELEM SCHL TELEPHONE SYSTEM	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4416	CARNUEL MDW & WWCA WATER SYSTEM IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-6111	CARNUEL MDW&WCA WATER SYSTEM IMPROVE, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-3529	CENTRAL AVE BRIDGE OBSERVATION PLATFORM CON	2007	GF	75,000	25,353	0	0	0	49,647	49,647	6/30/2011	90%
07-5702	CENTRAL AVE BRIDGE OBSERVATION PLATFORM CON	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	90%
07-5033	CENTRAL AVE STREETScape-CITY COUNCIL DIST 9	2007	GF	43,600	0	0	0	0	43,600	0	6/30/2011	30%
07-5034	CENTRAL/RIO GRANDE PARKING FACILITY CONSTRUC	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-5035	CESAR CHAVEZ CMTY CTR VANS	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2011	30%
07-3060	CHAMIZA ELEM SCHL PLAYGROUND/FIELD IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3974	CHAMIZA ELEM SCHL SECURITY SYSTEM	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5036	CHANNEL 27/QUOTE UNQUOTE BUILDING & EQUIP	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2009	30%
07-3062	CHAPARRAL ELEM SCHL FIELDS/PLAYGROUND IMPRO	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3976	CHELWOOD ELEM SCHL ED TECH	2007	GF	90,000	77,756	0	0	0	12,244	0	6/30/2009	80%
07-3977	CHRISTINE DUNCAN COMMUNITY SCHL CONSTRUCT	2007	GF	95,000	0	0	0	0	95,000	0	6/30/2011	0%
07-3063	CIBOLA HIGH SCHL ATHLETIC FIELDS/PGRND IMPROV	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3064	CIBOLA HIGH SCHL ED TECH	2007	GF	75,000	71,873	0	0	0	3,127	0	6/30/2009	95%
07-3979	CIBOLA HIGH SCHL LUNCH AREA RENOVATE	2007	GF	300,000	0	0	0	0	300,000	0	6/30/2011	0%
07-3065	CIBOLA HIGH SCHL SHOOTING SPORTS FCLTY IMPRO	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-3066	CIBOLA HIGH SCHL TENNIS COURTS IMPROVE	2007	GF	75,000	35,000	0	0	0	40,000	0	6/30/2011	40%
07-3981	CIBOLA HIGH SCHL TENNIS COURTS IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-5729	CIENEGA CANYON/LAS LOMAS/MEADOW VIEW ROADS	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	60%
07-4902	CLINTON P. ANDERSON OPEN SPACE PARK	2007	GF	200,000	7,920	0	0	0	192,080	0	6/30/2011	32%
07-6112	CLINTON P. ANDERSON OPEN SPACE PARK, RET	2007	RET	225,000	0	0	0	0	225,000	0	6/30/2011	30%
07-5882	CNMCC ENERGY USE STUDY	2007	GF	20,000	0	0	0	0	20,000	20,000	6/30/2011	50%
07-5883	CNMCC L BUILDING ROOF IMPROVE	2007	GF	169,300	0	0	0	0	169,300	169,300	6/30/2011	0%
07-3067	COCHITI ELEM SCHL ED TECH	2007	GF	25,000	20,279	0	0	0	4,721	0	6/30/2009	95%
07-3983	COLLET PARK ELEM SCHL ED TECH	2007	GF	85,000	58,160	0	0	0	26,840	0	6/30/2009	60%
07-3984	COMANCHE ELEM SCHL ADMINISTRATIVE AREA IMPR	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	0%

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07-3986	COMANCHE ELEM SCHL PLAYGROUND UPGRADE	2007	GF	130,000	54,556	0	0	0	75,444	0	6/30/2011	40%
07-3688	COMM FOR THE BLIND ROOF/SPRINKLER SYSTEM	2007	STB	200,000	0	0	0	0	200,000	0	6/30/2011	0%
07-6453	COORS BLVD SEWER INTERCEPTOR, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-4414	COORS BLVD SEWER INTERCEPTOR/FORTUNA-OLD C	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	10%
07-4415	COORS BLVD SEWER INTERCEPTOR/YUCCA & CENTR	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-3773	COORS BLVD SEWER SYSTEM IMPROVE	2007	STB	500,000	0	0	0	0	500,000	0	6/30/2011	100%
07-3987	CORONADO SCHL ELEVATORS CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3707	COURT OF APPEALS BUILDING-ALB	2007	STB	15,522,000	0	78,000	0	0	15,444,000	479,695	6/30/2011	60%
07-5659	CUATRO MILPAS RD IMPROVE-BERNALILLO CO	2007	GF	90,000	82,914	0	0	0	7,086	7,086	6/30/2011	90%
07-3530	CYPRESS DRIVE IMPROVE	2007	GF	12,000	0	0	0	0	12,000	12,000	6/30/2011	60%
07-3989	DEL NORTE HIGH SCHL ED TECH	2007	GF	153,697	131,179	0	0	0	22,518	0	6/30/2009	80%
07-3990	DEL NORTE HIGH SCHL FIELD IMPROVEMENTS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-6120	DELAMAR STREET SIDEWALK REPAIRS, RET	2007	RET	30,000	0	0	0	0	30,000	0	6/30/2011	0%
07-5037	DENNIS CHAVEZ CMTY CTR REC EQUIP	2007	GF	40,000	22,004	0	0	0	17,996	0	6/30/2009	65%
07-3991	DENNIS CHAVEZ ELEM SCHL ED TECH	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	0%
07-3992	DESERT RIDGE MID SCHL ED TECH	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2009	0%
07-4625	DOH HOME FOR DD & AUTISTIC CHILDREN	2007	GF	500,000	10,000	0	0	0	490,000	0	6/30/2011	10%
07-6046	DOT TIJERAS DIST 3 PATROL BUILDING	2007	SRF	700,000	0	7,000	0	0	693,000	693,000	6/30/2011	40%
07-3994	DOUGLAS MACARTHUR ELEM SCHL ED TECH & BOOK	2007	GF	50,000	16,208	0	0	0	33,792	0	6/30/2009	20%
07-3069	DOUGLAS MACARTHUR ELEM SCHL PLAY AREA	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-3995	DURANES ELEM SCHL ED TECH	2007	GF	75,000	20,052	0	0	0	54,948	0	6/30/2009	20%
07-3070	DURANES ELEM SCHL PATIO IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%
07-4411	EAST MOUNTAIN AREA WATER TANKS PURCHASE	2007	GF	130,000	0	0	0	0	130,000	0	6/30/2011	10%
07-3997	EAST MOUNTAIN HIGH SCHL SCIENCE EQUIP	2007	GF	150,000	113,496	0	0	0	36,504	0	6/30/2009	70%
07-4903	EAST MOUNTAIN LITTLE LEAGUE IMPROVEMENTS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-3295	EAST MOUNTAIN LITTLE LEAGUE IMPROVEMENTS	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-3998	EAST SAN JOSE ELEM SCHL RENOVATE/EXPAND/EQUI	2007	GF	95,000	7,492	0	0	0	87,508	0	6/30/2009	10%
07-4913	ECONOMIC DEVELOPMENT AUTO ASSEMBLY PROJEC	2007	GF	3,500,000	0	0	0	0	3,500,000	0	6/30/2011	30%
07-4000	EDWARD GONZALES ELEM SCHL ED TECH	2007	GF	50,000	44,728	0	0	0	5,272	0	6/30/2009	90%
07-4003	EISENHOWER MID SCHL SECURITY SYSTEM	2007	GF	142,000	109,921	0	0	0	32,079	0	6/30/2011	60%
07-5661	EL CORTO DRIVE IMPROVE-BERNALILLO CO	2007	GF	100,000	80,882	0	0	0	19,118	19,118	6/30/2011	80%
07-4004	ELDORADO CLUSTER ED TECH	2007	GF	140,000	99,677	0	0	0	40,323	0	6/30/2009	60%
07-4005	ELDORADO CLUSTER LIBRARIES IMPROVE	2007	GF	250,000	63,236	0	0	104,123	82,641	0	6/30/2011	30%
07-3071	ELDORADO HIGH SCHL ED TECH PRCHS/INSTALL	2007	GF	400,000	230,115	0	0	0	169,885	0	6/30/2009	50%
07-4007	ELDORADO HIGH SCHL GATEWAY CONSTRUCT	2007	GF	200,000	117,500	0	0	0	82,500	0	6/30/2011	60%
07-3927	ELDORADO HIGH SCHL WEIGHT ROOM IMPROVE	2007	GF	210,000	0	2,100	0	0	207,900	0	6/30/2011	0%
07-4008	EMERSON ELEM SCHL DROP-OFF/PICK-UP AREA	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4904	EQUESTRIAN FCLTY CONSTRUCT FOR STATE	2007	GF	2,025,000	30,375	0	0	0	1,994,625	0	6/30/2011	20%

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07-3293	EQUESTRIAN FCLTY CONSTRUCT FOR STATE	2007	GF	5,000,000	75,000	50,000	0	0	4,875,000	0	6/30/2011	20%
07-5038	ERNA FERGUSSON BRANCH LIBRARY ADDITION	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4009	ERNIE PYLE MID SCHL ED TECH	2007	GF	100,000	97,557	0	0	0	2,443	0	6/30/2009	99%
07-4010	ERNIE PYLE MID SCHL ED TECH & LIBRARY BOOKS	2007	GF	40,000	22,643	0	0	0	17,357	0	6/30/2009	60%
07-5662	EUBANK BLVD IMPROVE-ACADEMY-PASEO	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	20%
07-4011	EUBANK ELEM SCHL ED TECH	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2009	0%
07-3073	EUGENE FIELD ELEM SCHL ED TECH	2007	GF	48,800	42,449	0	0	0	6,351	0	6/30/2009	90%
07-4013	FAMILY SCHL-EAST SIDE CLASSROOMS CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5703	FIVE POINTS RD IMPROVE-ALB & BERNALILLO CO	2007	GF	400,000	0	0	0	0	400,000	400,000	6/30/2011	40%
07-5663	FIVE POINTS RD IMPROVE-BERNALILLO CO	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	40%
07-5664	FOOTHILL RD IMPROVE	2007	GF	7,500	0	0	0	0	7,500	7,500	6/30/2011	20%
07-5704	FORTUNA RD IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	40%
07-4014	GARFIELD MID SCHL ED TECH	2007	GF	25,000	21,775	0	0	0	3,225	0	6/30/2009	80%
07-4015	GARFIELD MID SCHL READING PRGM ED TECH	2007	GF	75,000	70,205	0	0	0	4,795	0	6/30/2009	80%
07-5665	GLORY COURT IMPROVE	2007	GF	13,100	0	0	0	0	13,100	13,100	6/30/2011	60%
07-5705	GOLD AVE STREETScape IMPROVE	2007	GF	20,000	0	0	0	0	20,000	20,000	6/30/2011	40%
07-5706	GOLF COURSE/PASEO DEL NORTE TO TAYLOR RANCH	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	80%
07-4018	GOV BENT ELEM SCHL KINDERGARTEN ADDITION	2007	GF	165,000	0	1,650	0	0	163,350	0	6/30/2011	0%
07-4019	GOV BENT ELEM SCHL LIBRARY UPGRADES	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-3522	GRANADA RD IMPROVE	2007	GF	156,800	0	0	0	0	156,800	156,800	6/30/2011	20%
07-3929	GRANT MID SCHL ED TECH & IPODS	2007	GF	200,000	192,731	0	0	0	7,269	0	6/30/2009	90%
07-4020	GRANT MID SCHL PORTABLE BLDG	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	0%
07-5039	GRECIAN PARK IMPROVE/EXPAND	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4022	GRIEGOS ELEM SCHL LIBRARY BOOKS & ED TECH	2007	GF	50,000	17,261	0	0	0	32,739	0	6/30/2009	30%
07-4024	HARRISON MID SCHL ED TECH & LIBRARY BOOKS	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2009	0%
07-4025	HAWTHORNE ELEM SCHL BATHROOM FIXTURES	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5724	HAWTHORNE ELEM SCHL PARKING/DRAINAGE IMPRO	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	0%
07-4027	HAYES MID SCHL HEALTH/FITNESS CTR EQUIP	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2009	0%
07-4028	HAYES MID SCHL LIBRARY BKS/ IMPROVE	2007	GF	50,000	45,313	0	0	0	4,687	0	6/30/2011	80%
07-5040	HERMAN SANCHEZ CMTY CTR REC EQUIP	2007	GF	40,000	31,880	0	0	0	8,120	0	6/30/2009	81%
07-4029	HIGHLAND CLUSTER TV/FILM/BROADCAST EQUIP	2007	GF	25,000	6,138	0	0	0	18,862	0	6/30/2009	10%
07-4030	HIGHLAND HIGH SCHL BASKETBALL COURT	2007	GF	200,000	158,826	0	0	0	41,174	0	6/30/2011	80%
07-4033	HIGHLAND HIGH SCHL INFRA/SECURITY IMPROVE	2007	GF	160,000	0	0	0	0	160,000	0	6/30/2011	0%
07-4035	HIGHLAND HIGH SCHL OFFICE & LOCKER ROOM IMPR	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-4036	HIGHLAND HIGH SCHL PAINT EXTERIOR	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	0%
07-4037	HIGHLAND HIGH SCHL STREET VACATION INFRA	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	0%
07-5041	HOLY GHOST SCHL ED TECH	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	10%
07-4039	HOOVER MID SCHL ED TECH	2007	GF	135,000	0	0	0	0	135,000	0	6/30/2009	0%

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07-4040	HOOVER MID SCHL LIBRARY BOOKS & EQUIP	2007	GF	25,000	15,113	0	0	0	9,887	0	6/30/2009	30%
07-3523	HOUSE DIST 11 RD IMPROVE/LANDSCAPE/SIDEWALK/L	2007	GF	15,000	0	0	0	0	15,000	15,000	6/30/2011	20%
07-5707	HOUSE DIST 11 TRAFFIC CALMING DEVICES/LANDSCA	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	0%
07-4041	HUBERT H. HUMPHREY ELEM SCHL ED TECH	2007	GF	60,000	56,612	0	0	0	3,388	0	6/30/2009	80%
07-5708	I-40 & I-25 IMPROVE	2007	GF	303,697	0	0	0	0	303,697	303,697	6/30/2011	80%
07-4627	INDIAN PUEBLO CULTURAL CENTER PARKING LOT RE	2007	GF	20,000	13,175	0	0	0	6,825	0	6/30/2011	40%
07-4629	INDIAN PUEBLO CULTURAL CTR IMPROVE	2007	GF	352,697	103,777	3,527	0	0	245,393	0	6/30/2011	60%
07-4042	INEZ ELEM SCHL BLDG RENOVATE & EXPAND	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	0%
07-4043	INEZ ELEM SCHL BLINDS PURCHASE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4044	INEZ ELEM SCHL LIBRARY BOOKS & EQUIP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-3531	INNOVATION PARKWAY MEDIAN LNDSKP IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	80%
07-5666	ISLETA BLVD ROUTE 66 & CAMINO REAL SIGNAGE	2007	GF	8,000	0	0	0	0	8,000	8,000	6/30/2011	0%
07-4631	ISLETA PUEBLO EDUCATION CTR LIBRARY	2007	GF	700,000	0	7,000	0	0	693,000	700,000	6/30/2011	10%
07-4632	ISLETA PUEBLO JUD COMPLEX CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4633	ISLETA PUEBLO MOUSETOWN NEIGHBORHOOD PARK	2007	GF	75,000	41,577	0	0	0	33,423	0	6/30/2011	80%
07-3803	ISLETA SENIOR CENTER VEHICLES	2007	GF	40,000	23,817	0	0	0	16,183	3,228	6/30/2009	90%
07-5042	ISSHIN RYU FACILITIES CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5043	JACK CANDELARIA CMTY CTR REC EQUIP	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2009	30%
07-3076	JAMES MONROE MID SCHL ED TECH FOR STANDARDS	2007	GF	50,000	28,070	0	0	0	21,930	0	6/30/2009	60%
07-3077	JAMES MONROE MID SCHL PLAYGROUND/FIELDS IMP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4047	JAMES MONROE MID SCHL SECURITY SYSTEM	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2011	0%
07-3078	JEFFERSON MID SCHL ED TECH	2007	GF	100,000	92,089	0	0	0	7,911	0	6/30/2009	95%
07-4048	JEFFERSON MID SCHL ED TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-4049	JEFFERSON MID SCHL FIELD IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-3079	JEFFERSON MID SCHL MLTPRPS MUSIC STUDIO	2007	GF	8,000	0	0	0	0	8,000	0	6/30/2011	0%
07-4051	JEFFERSON MID SCHL TRACK	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	0%
07-5667	JERRY RD AT TAPIA IMPROVE-BERNALILLO CO	2007	GF	70,000	48,461	0	0	0	21,539	21,539	6/30/2011	60%
07-3080	JIMMY E. CARTER MID SCHL ED TECH	2007	GF	165,000	156,656	0	0	0	8,344	0	6/30/2009	95%
07-4052	JIMMY E. CARTER MID SCHL ED TECH	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-3081	JIMMY E. CARTER MID SCHL PLAYGROUND LANDSCAP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4053	JOHN ADAMS MID SCHL ED TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-3082	JOHN ADAMS MID SCHL ED TECH	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	0%
07-4054	JOHN ADAMS MID SCHL PAVE & LANDSCAPE	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-4056	JOHN BAKER ELEM SCHL PLAYGROUND CONSTRUCT	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	0%
07-3083	JOHN BAKER ELEM SCHL PLAYGROUND CONSTRUCT	2007	GF	225,000	0	0	0	0	225,000	0	6/30/2011	0%
07-3930	KANW AUDIO CONSOLE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	0%
07-4057	KENNEDY MID SCHL ED TECH	2007	GF	100,000	95,671	0	0	0	4,329	0	6/30/2009	95%
07-4058	KENNEDY MID SCHL GYMNASIUM IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%

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07-4060	KIRTLAND ELEM SCHL PLYGRND EQUIP	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	0%
07-3085	KIT CARSON ELEM SCHL ED TECH	2007	GF	50,000	45,137	0	0	0	4,863	0	6/30/2009	90%
07-4062	LA CUEVA CLUSTER ED TECH	2007	GF	50,000	40,879	0	0	0	9,121	0	6/30/2009	80%
07-6122	LA FAMILIA PARK DEMOLISH EXISTING STRUCTURES,	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3086	LA LUZ ELEM SCHL ELECTRICAL UPGRADES	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%
07-4065	LA LUZ ELEM SCHL ELECTRICAL UPGRADES	2007	GF	74,000	0	0	0	0	74,000	0	6/30/2011	0%
07-4067	LA MESA ELEM SCHL LIBRARY BOOKS/ED TECH/EXPA	2007	GF	100,000	44,224	0	0	0	55,776	0	6/30/2009	40%
07-4905	LA MESA NEIGHBORHOOD HEALTH CLINIC/EMPLOY CT	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-5709	LA MESA NEIGHBORHOOD ROAD BARRIERS	2007	GF	15,000	0	0	0	0	15,000	15,000	6/30/2011	0%
07-4068	LA PROMESA EARLY LEARNING CTR CONSTRUCT	2007	GF	350,000	273,593	3,500	0	0	72,907	0	6/30/2011	70%
07-3524	LA VEGA DRIVE IMPROVE-BERNALILLO CO	2007	GF	200,100	0	0	0	0	200,100	200,100	6/30/2011	60%
07-5668	LA VEGA DRIVE IMPROVE-BERNALILLO CO	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	60%
07-5044	LAMBDA RAIL/DIST 17 FIBER-OPTIC CABLE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5669	LARK RD IMPROVE	2007	GF	119,000	0	0	0	0	119,000	119,000	6/30/2011	60%
07-4069	LAVALAND ELEM SCHL ED TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-3087	LAVALAND ELEM SCHL ED TECH	2007	GF	70,000	32,880	0	0	0	37,120	0	6/30/2009	40%
07-4070	LEW WALLACE ELEM SCHL PLAYGROUND EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-5045	LOMA LINDA CMTY CENTER REC EQUIP	2007	GF	40,000	2,366	0	0	0	37,634	0	6/30/2009	33%
07-4073	LOS PADILLAS ELEM SCHL ED TECH & LIBRARY BOOK	2007	GF	30,000	15,334	0	0	0	14,666	0	6/30/2009	50%
07-5070	LOS RANCHOS DE ALB FIRE STATION	2007	GF	500,000	0	5,000	0	0	495,000	0	6/30/2011	30%
07-6074	LOS RANCHOS DE ALB FIRE STATION CONSTRUCT, RE	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-6075	LOS RANCHOS DE ALB FIRE STATION CONSTRUCT, RE	2007	RET	15,000	0	0	0	0	15,000	0	6/30/2011	30%
07-6076	LOS RANCHOS DE ALB FIRE STATION CONSTRUCT, RE	2007	RET	55,000	0	0	0	0	55,000	0	6/30/2011	30%
07-3536	LOS RANCHOS DE ALB MAINSTREET PGM 4TH ST	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	50%
07-5727	LOS RANCHOS DE ALB ROADS IMPROVE	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	50%
07-4074	LOS RANCHOS ELEM SCHL ED TECH	2007	GF	150,000	143,321	0	0	0	6,679	0	6/30/2009	90%
07-3807	LOS VOLCANES SENIOR CTR FITNESS CTR CONSTRU	2007	GF	467,000	443,485	4,670	0	0	18,845	18,845	6/30/2011	90%
07-4075	LOWELL ELEM SCHL HVAC SYSTEM IMPROVE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	0%
07-4076	LYNDON B. JOHNSON MID SCHL BARBARA GYM FACILI	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	0%
07-3090	LYNDON B. JOHNSON MID SCHL PLAYGROUND/FIELDS	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4079	MADISON MID SCHL BOOKS	2007	GF	25,000	22,703	0	0	0	2,297	0	6/30/2011	99%
07-5670	MALPAIS RD IMPROVE	2007	GF	140,600	0	0	0	0	140,600	140,600	6/30/2011	60%
07-4081	MANZANO & HIGHLAND CLUSTER LIBRARY BOOKS	2007	GF	60,000	56,999	0	0	0	3,001	0	6/30/2011	90%
07-3092	MANZANO CLUSTER ED TECH	2007	GF	350,000	342,999	0	0	0	7,001	0	6/30/2009	95%
07-4082	MANZANO CLUSTER TV/FILM/BROADCAST EQUIP	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2009	0%
07-4083	MANZANO HIGH SCHL BASEBALL FIELD IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4085	MANZANO HIGH SCHL FOOTBALL FIELDS IMPROVE	2007	GF	425,000	0	0	0	0	425,000	0	6/30/2011	0%
07-4087	MANZANO MESA ELEM SCHL ED TECH	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2009	0%

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07-5046	MANZANO MESA MULTIGENERATIONAL CTR IMPROVE	2007	GF	100,000	65,987	0	0	0	34,013	0	6/30/2011	72%
07-6123	MANZANO MESA MULTIGENERATIONAL CTR, RET	2007	RET	22,763	0	0	0	0	22,763	0	6/30/2011	0%
07-4088	MARIE HUGHES ELEM SCHL ED TECH	2007	GF	180,000	168,544	0	0	0	11,456	0	6/30/2009	80%
07-3093	MARIE HUGHES ELEM SCHL ED TECH	2007	GF	50,000	41,817	0	0	0	8,183	0	6/30/2009	80%
07-3094	MARIE HUGHES ELEM SCHL PLAYGROUND/FIELD IMPR	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4089	MARIE HUGHES ELEM SCHL SECURITY SYSTEM	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	0%
07-4090	MARK TWAIN ELEM SCHL ED TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-4091	MARK TWAIN ELEM SCHL TRACK/FIELD	2007	GF	300,000	0	0	0	0	300,000	0	6/30/2011	0%
07-5710	MARTIN LUTHER KING JR. AVE SIDEWALKS & BIKE LAN	2007	GF	265,000	0	0	0	0	265,000	265,000	6/30/2011	40%
07-6444	MARTINEZTOWN SANTA BARBARA PARK 34/19, RET	2007	RET	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-6443	MARTINEZTOWN SANTA BARBARA PARK 70, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4092	MATHESON PARK ELEM SCHL ED TECH	2007	GF	50,000	46,808	0	0	0	3,192	0	6/30/2009	90%
07-4093	MATHESON PARK ELEM SCHL LIB ED TECH	2007	GF	70,000	59,599	0	0	0	10,401	0	6/30/2009	80%
07-5725	MCCOLLUM ELEM SCHL PARKING LOT	2007	GF	20,000	0	0	0	0	20,000	20,000	6/30/2011	0%
07-4094	MCCOLLUM ELEM SCHL RESTROOMS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4095	MCKINLEY MID SCHL ED TECH	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-5671	MEADOW RD IMPROVE	2007	GF	47,000	0	0	0	0	47,000	47,000	6/30/2011	60%
07-4096	MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	0%
07-6124	MERLIDA ALLEY IMPROVE, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	100%
07-5047	MESA VERDE CMTY CTR	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5048	MESA VERDE CMTY CTR SIGNAGE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-5049	MILE HIGH LITTLE LEAGUE FIELD IMPROVE-ALB	2007	GF	40,000	8,828	0	0	0	31,172	0	6/30/2011	44%
07-4099	MISSION AVE ELEM SCHL PLAYGROUND EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-4100	MITCHELL ELEM SCHL ED TECH	2007	GF	85,000	77,274	0	0	0	7,726	0	6/30/2009	80%
07-4101	MITCHELL ELEM SCHL LIBRARY BOOKS & EQUIP	2007	GF	75,000	71,871	0	0	0	3,129	0	6/30/2009	90%
07-4103	MONTE VISTA ELEM SCHL LIBRARY BOOKS/FURN/ EQU	2007	GF	30,000	8,108	0	0	0	21,892	0	6/30/2009	20%
07-4104	MONTEZUMA ELEM SCHL ED TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-4105	MONTEZUMA ELEM SCHL READING GARDEN	2007	GF	55,000	0	0	0	0	55,000	0	6/30/2011	0%
07-5712	MONTGOMERY BLVD MEDIAN LANDSCAPE	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	50%
07-3532	MOUNTAIN RD/18TH ST TRAFFIC LIGHTS CONSTRUCT	2007	GF	78,800	0	0	0	0	78,800	78,800	6/30/2011	0%
07-5050	MOUNTAIN VIEW CMTY CTR REC EQUIP	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2009	30%
07-4106	MOUNTAIN VIEW ELEM SCHL PE EQUIP	2007	GF	10,000	2,906	0	0	0	7,094	0	6/30/2009	30%
07-4107	MOUNTAIN VIEW ELEM SCHL PLAYGROUND EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-3708	NATIONAL HISPANIC CULTURAL CENTER CONSTRUCT	2007	STB	250,000	0	2,500	0	0	247,500	6,430	6/30/2011	80%
07-4108	NATIVE AMERICAN COMMUNITY ACADEMY ED TECH	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-3331	NE HEIGHTS ELEM SCHL MULTIPURPOSE IMPROVE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	10%
07-3892	NM MUSEUM OF NATURAL HISTORY ED FCLTY CONST	2007	GF	399,285	0	3,993	0	0	395,292	0	6/30/2011	20%
07-5052	NM VETERANS' MEMORIAL ENTRANCEWAY ART PIECE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%

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07-3798	NMBVI EARLY CHILDHOOD PRGRM FLCTY/ALAMOGOR	2007	STB	5,500,000	3,560,222	55,000	0	0	1,884,778	1,884,778	6/30/2011	80%
07-3605	NMSU SOUTH VALLEY MULTIUSE AGRICULTURAL CTR	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	40%
07-4112	NORTH ALB COOPERATIVE CMTY CHARTER SCHL POR	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3774	NORTH ALBUQUERQUE ACRES ROADS IMPROVE	2007	STB	700,000	0	0	0	0	700,000	604,378	6/30/2011	70%
07-4114	NORTH STAR ELEM SCHL SECURITY SYSTEM	2007	GF	50,000	40,309	0	0	0	9,691	0	6/30/2011	70%
07-5053	NORTH VALLEY COMM ARTS CENTER	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2011	30%
07-5054	NORTH VALLEY GRIEGOS DRAIN IMPROVE	2007	GF	225,000	0	0	0	0	225,000	0	6/30/2011	30%
07-5055	NORTH VALLEY LIBRARY REPAIR	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	20%
07-3804	NORTH VALLEY SENIOR CTR IMPROVE	2007	GF	140,000	0	0	0	0	140,000	0	6/30/2011	10%
07-3647	NORTH VALLEY SENIOR CTR IMPROVE	2007	STB	333,000	0	0	0	0	333,000	0	6/30/2011	10%
07-5056	NOVELLA PARK CHILDREN'S PLAYGROUND RENOVAT	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-3333	NOVELLA PARK/PLAY AREA IMPROVE	2007	GF	135,000	0	0	0	0	135,000	0	6/30/2011	30%
07-4115	NUESTROS VALORES CH SCHL ARMIJO BLDG IMPROV	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	0%
07-4116	NUESTROS VALORES CHARTER SCHL FACILITY CONS	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4117	NUESTROS VALORES CHARTER SCHL RENOVATE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4118	NUESTROS VALORES CHARTER SCHOOL CLASS IMPR	2007	GF	42,000	0	0	0	0	42,000	0	6/30/2011	0%
07-4119	NUESTROS VALORES CHARTER SCHOOL ED TECH	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-3098	NUESTROS VALORES CHARTER SCHOOL ED TECH/SIT	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	0%
07-4122	OSUNA ELEM SCHL CLASSROOMS CONSTRUCT	2007	GF	295,000	0	2,950	0	0	292,050	0	6/30/2011	0%
07-5057	OUR LADY'S ASSUMPTION SCHL ED TECH	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	10%
07-5713	OURAY RD SIDEWALKS/WALKING TRAILS	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-4783	PAJARITO ACEQUIA ASSOCIATION REPAIRS	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
07-4412	PAJARITO MESA WELL & WATER SYSTEM	2007	GF	250,000	54,797	0	0	0	195,203	195,203	6/30/2011	40%
07-3002	PAJARITO SENIOR MEAL SITE IMPROVE	2007	GF	20,000	5,365	0	0	0	14,635	14,635	6/30/2011	30%
07-5714	PARADISE BLVD/LA PAZ BLVD TRAFFIC SIGNALS	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	0%
07-5058	PARADISE HILLS CMTY CTR PERFORMING ARTS THEA	2007	GF	304,985	0	3,050	0	0	301,935	0	6/30/2011	30%
07-3298	PARADISE HILLS LITTLE LEAGUE FIELDS IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3334	PAT HURLEY CMTY CTR EQUIP, SECURITY & INFO TEC	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	30%
07-5715	PEAR ROAD IMPROVE	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	40%
07-4125	PETROGLYPH ELEM SCHL ED TECH	2007	GF	105,000	102,922	0	0	0	2,078	0	6/30/2009	90%
07-5059	PHIL CHACON PARK SHADE STRUCTURE-TRUMBULL N	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	30%
07-5060	PHIL CHACON PARK SOCCER FIELD LIGHTS	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	30%
07-4127	POLK MID SCHL ED TECH	2007	GF	40,000	19,776	0	0	0	20,224	0	6/30/2009	50%
07-4128	POLK MID SCHL LIBRARY BOOKS & ED TECH	2007	GF	40,000	34,259	0	0	0	5,741	0	6/30/2009	90%
07-4129	PUBLIC ACADEMY FOR THE PERFORMING ARTS	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-4130	PUBLIC ACADEMY FOR THE PERFORMING ARTS ED TE	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2009	0%
07-4131	PUBLIC ACADEMY FOR THE PERFORMING ARTS EQUIP	2007	GF	100,000	89,027	0	0	0	10,973	0	6/30/2009	90%
07-4784	RANCHOS DE ARMIJO ACEQUIA CONSTRUCT & EXPAN	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	0%

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07-4907	RAYMOND G. SANCHEZ CMTY CTR IMPROVE	2007	GF	89,285	66,832	0	0	0	22,453	0	6/30/2011	78%
07-3932	REGINALD CHAVEZ ELEM SCHL ED TECH/PLAYGROUN	2007	GF	50,000	41,189	0	0	0	8,811	0	6/30/2009	90%
07-3003	RIO BRAVO SENIOR MEAL SITE IMPROVE	2007	GF	20,000	2,219	0	0	0	17,781	17,781	6/30/2011	20%
07-5728	RIO GRANDE BLVD PEDESTRIAN/BIKE PATH	2007	GF	100,000	78,811	0	0	0	21,189	92,119	6/30/2011	90%
07-5716	RIO GRANDE BLVD/CANDELARIA NW PEDESTRIAN IMP	2007	GF	50,000	33,925	0	0	0	16,075	16,075	6/30/2011	90%
07-5061	RIO GRANDE BOTANICAL GARDENS INSECTARIUM	2007	GF	320,000	23,859	3,200	0	0	292,941	0	6/30/2011	35%
07-4133	RIO GRANDE CLUSTER SCHOOL VIDEO CONFERENCE	2007	GF	119,000	100,169	0	0	0	18,831	0	6/30/2009	90%
07-4134	RIO GRANDE HIGH SCHL BAND EQUIP & INSTRUMENT	2007	GF	51,000	0	0	0	0	51,000	0	6/30/2009	0%
07-4135	RIO GRANDE HIGH SCHL ED TECH	2007	GF	100,000	95,415	0	0	0	4,585	0	6/30/2009	90%
07-3101	RIO GRANDE HIGH SCHL PE/WRESTLING ROOM IMPRO	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-6125	RIO GRANDE HIGH SCHL POOL RENOVATION, RET	2007	RET	700,000	0	0	0	0	700,000	0	6/30/2011	0%
07-4139	RIO GRANDE HIGH SCHL WRESTLING IMPROVE & EQUI	2007	GF	15,000	11,027	0	0	0	3,973	0	6/30/2009	80%
07-3213	RIO GRANDE NATURE CTR ED FACILITY CONSTRUCT	2007	GF	5,000	0	0	0	0	5,000	0	6/30/2011	20%
07-4393	RIO GRANDE NATURE CTR ED FACILITY CONSTRUCT	2007	GF	385,500	0	0	0	0	385,500	0	6/30/2011	20%
07-3533	RIO GRANDE PEDESTRIAN OBSERVATION PLATFORM	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	90%
07-3335	ROADRUNNER LITTLE LEAGUE FIELDS CONSTRUCT/IM	2007	GF	140,000	95,336	0	0	0	44,664	0	6/30/2011	74%
07-4142	ROOSEVELT MID SCHL ED TECH	2007	GF	77,000	72,543	0	0	0	4,457	0	6/30/2009	95%
07-4143	ROOSEVELT MID SCHL MATH PRGRM BOOKS	2007	GF	50,000	47,355	0	0	0	2,645	0	6/30/2011	90%
07-4144	SAN ANTONITO ELEM SCHL PLAYGROUND IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4145	SANDIA BASE ELEM SCHL ED TECH	2007	GF	100,000	374	0	0	0	99,626	0	6/30/2009	10%
07-5672	SANDIA HEIGHTS AREA ROADS IMPROVE	2007	GF	375,000	271,382	0	0	0	103,618	103,618	6/30/2011	70%
07-4147	SANDIA HIGH SCHL BUILDING CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4148	SANDIA HIGH SCHL FOOTBALL EQUIP/FIELD IMPROVE	2007	GF	50,000	9,993	0	0	0	40,007	0	6/30/2009	20%
07-4149	SANDIA HIGH SCHL LECTURE HALL IMPROVE	2007	GF	410,000	0	4,100	0	0	405,900	0	6/30/2011	0%
07-4150	SANDIA HIGH SCHL LIB FURNISH/EQUIP	2007	GF	25,000	12,351	0	0	0	12,649	0	6/30/2009	50%
07-4152	SANDIA HIGH SCHL SCIENCE ROOMS RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3103	SANDIA HIGH SCHL SCIENCE ROOMS RENOVATE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%
07-5062	SANDIA VISTA PARK IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-6464	SE ALB BUSINESS INCUBATOR, RET	2007	RET	75,000	0	0	0	0	75,000	0	6/30/2011	5%
07-5673	SHASTA RD IMPROVE-BERNALILLO CO	2007	GF	50,000	46,135	0	0	0	3,865	3,865	6/30/2011	90%
07-3104	SIERRA VISTA ELEM SCHL CLASSROOM CONSTRUCT	2007	GF	325,000	24,032	3,250	0	0	297,718	0	6/30/2011	20%
07-4413	SIERRA VISTA MDA WATER SYSTEM IMPROVE	2007	GF	45,000	22,136	0	0	0	22,864	22,864	6/30/2011	70%
07-3336	SILVER HILL NEIGHBORHOOD RESTORATION	2007	GF	25,000	13,814	0	0	0	11,186	0	6/30/2011	65%
07-5064	SILVER HILL NEIGHBORHOOD RESTORATION	2007	GF	175,000	0	0	0	0	175,000	0	6/30/2011	30%
07-4630	SIPI EARLY CHILDHOOD DEGREE PROGRAM INFO TEC	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	10%
07-6126	SIPI EARLY CHILDHOOD EDUC CTR 66/43, RET	2007	RET	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-6127	SIPI EARLY CHILDHOOD EDUCATION CTR & SECURITY,	2007	RET	325,000	0	3,250	0	0	321,750	321,750	6/30/2011	10%
07-4157	SOMBRA DEL MONTE ELEM SCHL TELEPHONE SYS	2007	GF	135,000	0	0	0	0	135,000	0	6/30/2011	0%

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				Approp. or Reauth.								
07-4158	SOUTH VALLEY ACADEMY CH SCHL CONSTRUCT	2007	GF	588,000	314,386	5,880	0	0	267,734	0	6/30/2011	50%
07-3105	SOUTH VALLEY ACADEMY CH SCHL CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3106	SOUTH VALLEY ACADEMY IMPROVE	2007	GF	50,000	31,619	0	0	0	18,381	0	6/30/2011	70%
07-4781	SOUTH VALLEY ACEQUIAS IMPROVE	2007	GF	55,000	0	0	0	0	55,000	0	6/30/2011	10%
07-4909	SOUTH VALLEY DURAND & BECK OPEN SPACE IMPRO	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4910	SOUTH VALLEY GATEWAY PARK CONSTRUCT	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	30%
07-4911	SOUTH VALLEY GROWERS' MARKET IMPROVE & EQUI	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2009	30%
07-3299	SOUTH VALLEY MULTIPRPS PREVENTION/TREATMENT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4912	SOUTH VALLEY MULTIPRPS PREVENTION/TREATMENT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5065	SOUTHWEST WOMEN'S LAW CENTER EQUIP	2007	GF	50,000	24,685	0	0	0	25,315	0	6/30/2009	62%
07-3732	STATE FAIR BLDGS & GROUNDS IMPROVE/EQUIP/FUR	2007	STB	7,650,000	2,859,962	0	0	0	4,790,038	4,416,153	6/30/2009	60%
07-6485	STATE LABORATORY SERVICES BLDG	2007	STB	11,000,000	18,900	0	0	0	10,981,100	10,808,491	6/30/2011	60%
07-5675	STEEPLECHASE DR SURFACING	2007	GF	200,000	171,767	0	0	0	28,233	28,233	6/30/2011	70%
07-5676	SUNBEAM RD IMPROVE	2007	GF	7,200	0	0	0	0	7,200	72,000	6/30/2011	60%
07-5718	SUNSET GARDENS RD IMPROVE & DRAINAGE	2007	GF	300,000	0	0	0	0	300,000	300,000	6/30/2011	20%
07-5677	SUNSET/YAKIMA/GATEWOOD AVE IMPROVE & DRAIN	2007	GF	21,000	0	0	0	0	21,000	210,000	6/30/2011	0%
07-4175	SUSIE R. MARMON ELEM SCHL LIBRARY/MEDIA CTR	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	0%
07-4177	SY JACKSON ELEM SCHL LIBRARY MATERIALS	2007	GF	25,000	22,864	0	0	0	2,136	0	6/30/2011	40%
07-4178	TAFT MID SCHL ED TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-4180	TAYLOR MID SCHL ED TECH	2007	GF	30,000	2,327	0	0	0	27,673	0	6/30/2009	10%
07-4782	TELESFOR ACEQUIA IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-5730	TIJERAS ARROYO BRIDGE CROSSINGS CONSTRUCT	2007	GF	200,000	67,425	0	0	0	132,575	132,575	6/30/2011	0%
07-5073	TIJERAS EAST MOUNTAIN LIB CARPET PURCHASE	2007	GF	50,000	35,854	0	0	0	14,146	0	6/30/2011	66%
07-5074	TIJERAS EAST MOUNTAIN LIB EXPAND	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	20%
07-3808	TIJERAS SENIOR CTR CONSTRUCT	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	10%
07-3005	TIJERAS SENIOR CTR CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-4419	TIJERAS WWATER SYSTEM CONSTRUCT	2007	GF	299,285	0	0	0	0	299,285	299,285	6/30/2011	40%
07-4635	TO'HAJIILEE CHP SCHOOL ROAD GRADER PURCHASE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4636	TO'HAJIILEE CHP WATER LINE CONSTRUCT	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	10%
07-4182	TOMASITA ELEM SCHL ED TECH	2007	GF	100,000	77,184	0	0	0	22,816	0	6/30/2009	70%
07-3337	TRAMWAY BLVD STRIP PARK-ALBUQUERQUE	2007	GF	92,000	0	0	0	0	92,000	0	6/30/2011	30%
07-3113	TRUMAN MID SCHL ED TECH & LIBRARY BOOKS	2007	GF	40,000	37,919	0	0	0	2,081	0	6/30/2009	90%
07-5985	UNM AFRICAN AMERICAN DEPT DISTANCE LEARNING	2007	GF	10,000	5,448	0	0	0	4,552	0	6/30/2009	60%
07-3632	UNM ALLIANCE FOR TRANSPORTATION INSTITUTE PR	2007	GF	75,000	50,522	0	0	0	24,478	4,150	6/30/2011	70%
07-5986	UNM ALUMNI CENTER CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-3633	UNM ALUMNI CENTER CONSTRUCT	2007	GF	135,000	0	1,320	0	0	133,680	0	6/30/2011	10%
07-5987	UNM BARELAS NEIGHBORHOOD PLAN/DESIGN	2007	GF	100,000	18,003	0	0	0	81,997	198	6/30/2011	20%
07-5988	UNM BIOLOGY BUILDING RENOVATE/EXPAND	2007	GF	1,000,000	0	10,000	0	0	990,000	0	6/30/2011	10%

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07-3791	UNM BIOLOGY BUILDING RENOVATE/EXPAND	2007	STB	1,789,000	203,110	17,890	0	0	1,568,000	1,007,741	6/30/2011	20%
07-5989	UNM BIOMEDICAL ENGINEERING PGRM EQUIP	2007	GF	400,000	284,485	0	0	0	115,515	83,004	6/30/2009	80%
07-3635	UNM CARLISLE GYM EQUIP	2007	GF	50,000	6,545	0	0	0	43,455	43,455	6/30/2009	50%
07-5991	UNM CARLISLE GYM EQUIP	2007	GF	30,000	0	0	0	0	30,000	16,977	6/30/2009	50%
07-5996	UNM GOLF COURSE CLUBHOUSE	2007	GF	604,285	105,684	0	0	0	498,601	94,995	6/30/2011	30%
07-3637	UNM GRADUATE STUDIES PHOTOGRAPHY EQUIP	2007	GF	200,000	141,846	0	0	0	58,154	22,648	6/30/2009	80%
07-5998	UNM HEALTH SCIENCES CTR EQUIP	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	95%
07-3793	UNM HODGIN HALL RENOVATE & REPAIR	2007	STB	1,153,697	73,920	11,537	0	0	1,068,240	51,300	6/30/2011	10%
07-3638	UNM HODGIN HALL RENOVATE & REPAIR	2007	GF	23,800	0	0	0	0	23,800	0	6/30/2011	10%
07-5999	UNM HOSPITAL TELEMEDICINE EQUIP	2007	GF	100,000	80,857	0	0	0	19,143	19,143	6/30/2009	95%
07-6008	UNM MANUFACTURING TRAIN & TECH CTR CLEAN RO	2007	GF	310,000	0	3,100	0	0	306,900	0	6/30/2011	10%
07-6009	UNM MTTTC CLEAN RM EQUIP	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	10%
07-3640	UNM MTTTC CLEAN RM EQUIP	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2009	10%
07-6010	UNM NATIVE AMER LEARNING CTR PLAN	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-3641	UNM NATIVE AMER LEARNING CTR PLAN	2007	GF	25,000	3,576	0	0	0	21,424	0	6/30/2011	10%
07-6011	UNM PIT	2007	GF	2,000,000	0	20,000	0	0	1,980,000	0	6/30/2011	10%
07-3794	UNM PIT	2007	STB	2,000,000	0	20,000	0	0	1,980,000	0	6/30/2011	10%
07-6013	UNM PREVENTION & WELLNESS CTR	2007	GF	150,000	55,736	1,500	0	0	92,764	0	6/30/2011	30%
07-3795	UNM SCIENCE/MATH/LEARNING CENTER	2007	STB	4,000,000	0	0	0	0	4,000,000	0	6/30/2011	REAUT
07-6014	UNM SOCCER COMPLEX TEAM ROOM	2007	GF	100,697	0	1,007	0	0	99,690	0	6/30/2011	40%
07-6017	UNM TAMARIND INSTITUTE EQUIP	2007	GF	150,000	0	0	0	0	150,000	65,607	6/30/2009	20%
07-6018	UNM TAMARIND INSTITUTE FACILITY	2007	GF	155,000	0	1,550	0	0	153,450	0	6/30/2011	10%
07-3796	UNM TAMARIND INSTITUTE FACILITY	2007	STB	250,000	186,977	2,500	0	0	60,523	0	6/30/2011	100%
07-3642	UNM TAMARIND INSTITUTE FACILITY	2007	GF	375,100	6,123	3,751	0	0	365,226	365,226	6/30/2011	20%
07-6021	UNM WOMEN'S BASKETBALL PGRM EQUIP	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2009	10%
07-5719	UNSER BLVD & MONTANO BLVD SOUND BARRIER WAL	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	0%
07-5678	UNSER BLVD/PARADISE/IRVING IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-5720	UNSER BUSINESS PARK GATEWAYS CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-5072	UNSER RACING MUSEUM EDUCATIONAL CENTER	2007	GF	605,000	0	6,050	0	0	598,950	0	6/30/2011	30%
07-3114	VALLEY HIGH SCHL GYM SOUND SYSTEM	2007	GF	13,100	0	0	0	0	13,100	0	6/30/2011	0%
07-3115	VALLEY HIGH SCHL MARQUEE	2007	GF	22,000	0	0	0	0	22,000	0	6/30/2011	0%
07-4183	VALLEY HIGH SCHL PERFORMING ARTS CTR RENOVA	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4184	VALLEY HIGH SCHL SECURITY CAMERAS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4185	VALLEY HIGH SCHL SOFTBALL FIELD IMPROVE/EQUIP	2007	GF	50,000	43,059	0	0	0	6,941	0	6/30/2009	80%
07-3116	VALLEY HIGH SCHL WEIGHT STATIONS & SOFTBALL FI	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4186	VAN BUREN MID SCHL BASEBALL FIELD	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2011	0%
07-3300	VISTA GRANDE COMMUNITY CENTER BBALL FIELDS IM	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5679	WALDIE RD IMPROVE	2007	GF	11,000	0	0	0	0	11,000	11,000	6/30/2011	60%

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07-3933	WASHINGTON MID SCHL LIBRARY BOOKS/FURNITURE	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2009	0%
07-3534	WEST CENTRAL AVE STORM DRAIN IMPROVE	2007	GF	50,000	4,766	0	0	0	45,234	45,234	6/30/2011	40%
07-5721	WEST CENTRAL MEDIAN LANDSCAPING	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	0%
07-3338	WEST MESA COMMUNITY CENTER VEHICLE	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2009	30%
07-4191	WEST MESA HIGH SCHL ATHLETIC DEPT EQUIP	2007	GF	50,000	24,217	0	0	0	25,783	0	6/30/2009	50%
07-4192	WEST MESA HIGH SCHL BASEBALL FIELD	2007	GF	30,000	26,390	0	0	0	3,610	0	6/30/2011	90%
07-4194	WEST MESA HIGH SCHL PHYS ED EQUIP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-5068	WEST MESA LITTLE LEAGUE FIELD IMPROVE	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-3339	WEST MESA LITTLE LEAGUE FIELD IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4195	WHERRY ELEM SCHL ED TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-4196	WHITTIER ELEM SCHL LANDSCAPE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4197	WHITTIER ELEM SCHL WALKWAY ROOF	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	0%
07-5680	WILBUR ROAD IMPROVE	2007	GF	14,100	0	0	0	0	14,100	14,100	6/30/2011	60%
07-3121	WILSON MID SCHL BLINDS REPLACE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4198	WILSON MID SCHL CAF/KITCHEN IMPROVE	2007	GF	59,000	0	0	0	0	59,000	0	6/30/2011	0%
07-4200	WILSON MID SCHL ELECTRIC IMPROVE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	0%
07-4201	WILSON MID SCHL GYM FLOOR	2007	GF	24,000	0	0	0	0	24,000	0	6/30/2011	0%
07-3535	WYOMING MEDIAN LANDSCAPE/WILSHIRE TO ACADEM	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	40%
07-3689	YDDC RENOVATE-FIRE/ROOF/KITCHEN/BATH	2007	STB	1,650,000	313,666	16,500	0	0	1,319,834	595,596	6/30/2011	30%
07-4202	YOUTH BUILD TRADE & TECH CULINARY EQUIP	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2009	0%
07-4203	ZIA ELEM SCHL ED TECH	2007	GF	170,000	116,409	0	0	0	53,591	0	6/30/2009	60%
07-4204	ZIA ELEM SCHL PLAYGROUND EQUIP	2007	GF	60,000	38,431	0	0	0	21,569	0	6/30/2009	60%
07-5722	ZUNI RD STREET LIGHTING CONSTRUCT	2007	GF	20,000	0	0	0	0	20,000	20,000	6/30/2011	20%
Subtotal Year: 2007 640 projects				146,907,408	22,464,902	507,617	0	104,123	123,830,767	31,558,369		
08-3417	21ST CENTURY PUB ACADEMY CHARTER SCHL INFO T	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3418	21ST CENTURY PUBLIC ACADEMY CHARTER SCHL FAC	2008	GF	72,000	0	0	0	0	72,000	0	6/30/2012	0%
08-4582	8TH ST IMPROVE-ALB	2008	GF	19,000	0	0	0	0	19,000	0	6/30/2012	0%
08-3419	A. MONTOYA ELEM SCHL ADMIN ADD	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3420	A. MONTOYA ELEM SCHL DRAINAGE AND SHADE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3421	ACOMA ELEM SCHL RESTROOMS IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3422	ADOBE ACRES ELEM SCHL INFO TECH	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3423	ALAMEDA ELEM SCHL INFO TECH	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3424	ALAMEDA ELEM SCHL LANDSCAPE & DRAINAGE IMPR	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4112	ALAMOSA MLTPRPS CTR LIBRARY IMPROVE	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	10%
08-4113	ALB ACADEMY HILLS PARK IMPROVE	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-4114	ALB ACADEMY HILLS PARK PLAN	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	10%
08-3148	ALB AFFORD HSING PRJTS-SILVER GARDENS & WORK	2008	STB	378,000	0	0	0	0	378,000	0	6/30/2012	10%

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08-4115	ALB ALAMEDA LITTLE LEAGUE IMPROVE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-4116	ALB ALAMOSA PARK IMPROVE	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	10%
08-4117	ALB ALAMOSA SKATE PARK FENCING	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-4118	ALB ARBOLERA DE VIDA HOUSING ROADS	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-4119	ALB ASIAN AMERICAN CULTURAL CENTER CONSTRUC	2008	GF	69,000	0	0	0	0	69,000	0	6/30/2012	10%
08-4995	ALB BALLOON FIESTA BRIDGE CONSTRUCT68/56, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
08-3190	ALB BALLOON FIESTA LANDING SITE	2008	STB	371,000	0	0	0	0	371,000	0	6/30/2012	10%
08-3191	ALB BALLOON MUSEUM EXHIBITS	2008	STB	340,000	0	0	0	0	340,000	0	6/30/2012	10%
08-4120	ALB BARELAS MEMORIAL PLAZA	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4121	ALB BEAUTIFICATION TREES	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4122	ALB BEAUTIFICATION TREES-HOUSE DIST 13	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-3192	ALB CMTY CTR/NORTH DOMINGO BACA PARK	2008	STB	635,000	0	0	0	0	635,000	0	6/30/2012	10%
08-4123	ALB COMBAT FALLEN MEMORIAL	2008	GF	22,000	0	0	0	0	22,000	0	6/30/2012	10%
08-4124	ALB CULTURAL CTR OF THE SW	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-4125	ALB DANCE FACILITY LOW-INCOME/DISABLED	2008	GF	105,000	0	0	0	0	105,000	0	6/30/2012	10%
08-5001	ALB DANCE FCLTY FOR LOW-INCOME YOUTH-68/69, RE	2008	RET	30,000	0	0	0	0	30,000	0	6/30/2011	10%
08-5002	ALB DANCE FCLTY FOR LOW-INCOME YOUTH-68/69, RE	2008	RET	30,000	0	0	0	0	30,000	0	6/30/2011	10%
08-5000	ALB DANCE FCLTY FOR LOW-INCOME YOUTH-68/69, RE	2008	RET	30,000	0	0	0	0	30,000	0	6/30/2011	10%
08-4126	ALB DEAF CULTURE CENTER	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-4127	ALB DENTAL EQUIPMENT & INFO TECH-HOUSE DIST 13	2008	GF	46,500	0	0	0	0	46,500	0	6/30/2012	10%
08-4128	ALB DISABILITIES MLTPRPS CENTER	2008	GF	95,000	0	0	0	0	95,000	0	6/30/2012	10%
08-4129	ALB DISABILITIES MLTPRPS CTR VANS PURCHASE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2010	10%
08-3193	ALB EAST DOWNTOWN BUSINESS INCUBATOR CONST	2008	STB	355,000	0	0	0	0	355,000	0	6/30/2012	10%
08-4130	ALB EAST SAN JOSE CMTY CTR REC EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4131	ALB EASTDALE LITTLE LEAGUE EQUIP	2008	GF	60,500	0	0	0	0	60,500	0	6/30/2012	10%
08-4132	ALB EASTDALE LITTLE LEAGUE FIELDS TURF EQUIP	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-4133	ALB EASTSIDE ANIMAL SHELTER CONSTRUCT	2008	GF	134,000	0	0	0	0	134,000	0	6/30/2012	10%
08-4134	ALB EASTSIDE ANIMAL SHELTER SPAY/NEUTER CLINIC	2008	GF	66,500	0	0	0	0	66,500	0	6/30/2010	10%
08-3414	ALB ECLIPSE AVIATION MAINTENANCE CENTER CONS	2008	GF	2,000,000	20,000	0	0	0	1,980,000	0	6/30/2012	0%
08-3194	ALB EQUESTRIAN FACILITY CONSTRUCT	2008	STB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	10%
08-4135	ALB ERNA FERGUSSON LIBRARY CONSTRUCT	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4136	ALB FITNESS EQUIPMENT & INFO TECH	2008	GF	130,000	0	0	0	0	130,000	0	6/30/2012	10%
08-4137	ALB FLAMENCO ARTS & EDUCATION FCLTY	2008	GF	159,000	0	0	0	0	159,000	0	6/30/2012	10%
08-4138	ALB FOOD DISTRIBUTION FACILITY CONSTRUCT	2008	GF	155,000	0	0	0	0	155,000	0	6/30/2012	10%
08-4139	ALB GARFIELD PARK RECONSTRUCT	2008	GF	67,000	0	0	0	0	67,000	0	6/30/2012	10%
08-4140	ALB GOODRICH PARK IMPROVE/EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-3425	ALB HIGH SCHL INFO TECH	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-3426	ALB HIGH SCHL INFO TECH/MATH & SOCIAL STUDIES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%

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08-4141	ALB HOLOCAUST & INTOLERANCE MUS CONSTRUCT	2008	GF	135,000	0	0	0	0	135,000	0	6/30/2012	10%
08-4142	ALB HOMELESS CHILDREN & FAMILY SHELTER	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	10%
08-4143	ALB INDIAN CENTER EQUIP	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	10%
08-3961	ALB INDIAN SCHL PROPERTY IMPROVE FOR AIPC	2008	GF	57,000	0	0	0	0	57,000	57,000	6/30/2012	10%
08-4144	ALB ISO PROVIDER FOR DISABLED-INFO TECH	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-5006	ALB JADE PARK PLAYGROUND EQUIP-GF, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-5007	ALB JADE PARK PLAYGROUND EQUIP-STB, RET	2008	RET	99,000	0	0	0	0	99,000	0	6/30/2010	10%
08-4145	ALB JERRY CLINE PARK FCLTY CONSTRUCT	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-4146	ALB JERRY CLINE TENNIS COURTS RESURFACE & LIG	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4147	ALB KIMO THEATRE REPAIR	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-4583	ALB KIRTLAND STREET LIGHTING	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4148	ALB LADERA GOLF COURSE IMPROVE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-3195	ALB LITTLE ROADRUNNER LEAGUE FACILITIES IMPRO	2008	STB	225,000	0	0	0	0	225,000	0	6/30/2012	10%
08-4149	ALB LOBO BASEBALL FIELD RENOVATE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-4150	ALB LOMA LINDA COMM CTR EQUIP	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	10%
08-4151	ALB LOMAS-TRAMWAY BRANCH LIBRARY RENOVATE	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-5008	ALB LOS GRIEGOS LIBRARY IMPROVE, RET	2008	RET	99,000	0	0	0	0	99,000	0	6/30/2010	0%
08-5009	ALB LOW-INCOME/DISABLED DANCE FCLTY, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2009	0%
08-4152	ALB MAIN LIBRARY ROOF	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4153	ALB MANZANO MESA MULTIGENERATIONAL CENTER	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-4154	ALB MARTIAL ARTS EQUIPMENT	2008	GF	44,000	0	0	0	0	44,000	0	6/30/2010	10%
08-4584	ALB MARTINEZTOWN DRAINAGE IMPROVE	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	95%
08-4155	ALB MARTINEZTOWN PARK & WALKWAY IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-5010	ALB MARTINEZTOWN WALKWAY IMPROVE, RET	2008	RET	175,000	0	0	0	0	175,000	0	6/30/2010	0%
08-4156	ALB MID REGION COG BUILDING IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3196	ALB MILE HIGH LITTLE LEAGUE FIELD & FCLTIES	2008	STB	245,000	0	0	0	0	245,000	0	6/30/2012	10%
08-5011	ALB MILE HIGH LITTLE LEAGUE, RET	2008	RET	150,000	0	0	0	0	150,000	0	6/30/2010	0%
08-4157	ALB MLTPRPS CTR FOR THE DISABLED	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-4158	ALB MOUNTAIN VIEW COMM CTR EQUIP	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	30%
08-4159	ALB MUSEUM OF ART & HISTORY CONSTRUCT & RENO	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	10%
08-3027	ALB MUSEUM OF NATURAL HISTORY & SCI CONSTRUC	2008	STB	1,730,000	0	0	0	0	1,730,000	0	6/30/2012	0%
08-4160	ALB NATL MUS NUCLEAR SCI & HIST CONSTRUCT	2008	GF	187,500	0	0	0	0	187,500	0	6/30/2012	10%
08-4161	ALB NM PREP FOOTBALL EQUIP	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
08-4162	ALB OLD SANTA FE RAIL YARDS REMEDIATE	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	10%
08-4163	ALB PARADISE HILLS COMMUNITY CENTER BUSES	2008	GF	133,000	0	0	0	0	133,000	0	6/30/2010	30%
08-4164	ALB PARK PLAN-CASA VERDE NW	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-5012	ALB PHIL CHACON PARK SHADE STRUCTURE, RET	2008	RET	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-5013	ALB PHIL CHACON PARK SHADE STRUCTURE-2003, RE	2008	RET	36,590	0	0	0	0	36,590	0	6/30/2010	0%

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08-5014	ALB PHIL CHACON SOCCER FIELD LIGHTS, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-4165	ALB POLICE DEPT LICENSE PLATE READERS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4166	ALB PORTABLE CLASSROOM BUILDING PURCHASE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3427	ALB PSD INFO TECH & NETWORK PRINTERS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3428	ALB PSD LAPTOPS & INFO TECH PURCHASE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3429	ALB PSD SHOOTING SPORTS CLUB TEAM EQUIP	2008	GF	141,000	0	0	0	0	141,000	0	6/30/2010	0%
08-4167	ALB PUBLIC ART CONSTRUCT	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-4168	ALB PUBLIC SCULPTURE OR MURAL SOUTHEAST CON	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4169	ALB RANCHO ENCANTADO PARK PLAN & DESIGN	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-3197	ALB REDLANDS PARK SOFTBALL & BASEBALL FIELDS	2008	STB	234,000	0	0	0	0	234,000	0	6/30/2012	10%
08-4170	ALB RIO GRANDE BOSQUE TRAILS CONSTRUCT	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-4171	ALB RIO GRANDE BOTANICAL GARDENS INSECTARIUM	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4172	ALB ROBINSON PARK IMPROVE	2008	GF	93,000	0	0	0	0	93,000	0	6/30/2012	10%
08-4173	ALB SANDIA SCIENCE & TECH PARK CONSTRUCT	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-4585	ALB SAWMILL STREETS IMPROVE ADA & TRAFFIC CAL	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4586	ALB SAWMILL STREETS IMPROVE AND DRAINAGE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4174	ALB SECOND CHANCE WESTSIDE FCLTY RENOVATE	2008	GF	84,000	0	0	0	0	84,000	0	6/30/2012	10%
08-4781	ALB SENIOR CENTERS CITYWIDE EQUIP	2008	GOB	137,600	0	0	0	0	137,600	0	6/30/2012	0%
08-4782	ALB SENIOR CENTERS CITYWIDE MEALS EQUIP	2008	GOB	43,700	0	0	0	0	43,700	0	6/30/2012	0%
08-3342	ALB SENIOR CENTERS CITYWIDE VEHICLES	2008	GF	550,000	0	0	0	0	550,000	0	6/30/2010	10%
08-4175	ALB SIDEWALK CONSTRUCT-DOWNTOWN & OLD TOW	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-4176	ALB SOUTH BROADWAY LIBRARY REFURBISH	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-4177	ALB SPECIAL COLLECTIONS LIBRARY RESTUCCO	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4178	ALB SUNDURO SOUTH PARK IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4179	ALB TAYLOR RANCH LIB RENOVATE	2008	GF	95,000	0	0	0	0	95,000	0	6/30/2012	10%
08-4180	ALB THOMAS BELL COMM CENTER IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4181	ALB THOMAS BELL RECREATION CENTER VEHICLE PU	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%
08-4182	ALB THOMAS BELL SATELLITE FCLTY EXPANSION	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4183	ALB THUNDERBIRD LITTLE LEAGUE FIELD RENOVATE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-3198	ALB TOWER COMMUNITY PARK & WESTGATE LITTLE L	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4184	ALB TRANSPORTATION MUSEUM	2008	GF	110,000	0	0	0	0	110,000	0	6/30/2012	10%
08-5016	ALB TREE PLANTING, RET	2008	RET	10,000	0	0	0	0	10,000	0	6/30/2011	0%
08-4185	ALB UNIVERSITY HEIGHTS REFORESTATION	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3286	ALB UNM LOBO STATION RAIL RUNNER EXPRESS	2008	STB	460,000	46,000	0	0	0	414,000	414,000	6/30/2012	20%
08-4186	ALB VENTANA RANCH CMTY PARK CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4976	ALB VISTA DEL NORTE LAND PURCHASE, RET	2008	RET	225,000	0	0	0	0	225,000	0	6/30/2010	0%
08-4187	ALB VISTA DEL NORTE OPEN SPACE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3199	ALB WEST CENTRAL REDEVELOPMENT BUILDING	2008	STB	145,000	0	0	0	0	145,000	0	6/30/2012	10%

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08-4188	ALB WEST MESA COMMUNITY CENTER SECURITY SYS	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	10%
08-4189	ALB WESTGATE LITTLE LEAGUE PARK HSE DIST 13	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-4094	ALB WOMEN'S SHELTER INFO TECH & EQUIP & FURNIT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-3200	ALB YOUTH CRISIS SHELTER CONSTRUCT	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4190	ALB ZIA LITTLE LEAGUE JUNIOR FIELD TURF	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-3201	ALB ZOO PENGUIN EXHIBIT CONSTRUCT	2008	STB	309,000	0	0	0	0	309,000	0	6/30/2012	10%
08-3430	ALBUQUERQUE HIGH SCHL INFO TECH	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-5017	ALBUQUERQUE SECOND CHANCE PROJECT, RET	2008	RET	300,000	0	0	0	0	300,000	0	6/30/2010	0%
08-4977	ALTAMONT LITTLE LEAGUE SITE IMPROVE-26/53, RET	2008	RET	15,000	0	0	0	0	15,000	0	6/30/2011	0%
08-4978	ALTAMONT LITTLE LEAGUE SITE IMPROVE-68/37, RET	2008	RET	282,150	0	0	0	0	282,150	0	6/30/2011	0%
08-3431	ALVARADO ELEM SCHL INFO TECH	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3432	ALVARADO ELEM SCHL PRINTERS & LAPTOPS	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-3433	AMY BIEHL CHARTER HIGH SCHL ENERGY IMPROVEM	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-3434	AMY BIEHL CHARTER HIGH SCHL MONUMENT	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3435	APACHE ELEM SCHL INFO TECH	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	0%
08-3436	APACHE ELEM SCHL PLAYGROUND/ADDITION	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3283	ARENAL RD SAFETY IMPROVE-BERNALILLO CO	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	20%
08-4564	ARENAL RD SW & ATRISCO RD SW INTERSECTION-BE	2008	GF	175,000	0	0	0	0	175,000	0	6/30/2012	20%
08-3437	ARROYO DEL OSO ELEM SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3438	ARROYO DEL OSO ELEM SCHL EXTERIOR SURFACES	2008	GF	143,000	0	0	0	0	143,000	0	6/30/2012	0%
08-3439	ARROYO DEL OSO ELEM SCHL SECURITY EQUIP	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3440	BANDELIER ELEM SCHL DRAINAGE SYSTEM	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3441	BANDELIER ELEM SCHL LIBRARY	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3442	BANDELIER ELEM SCHL LIBRARY/MEDIA CENTER REN	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-3443	BANDELIER ELEM SCHL SUSTAINABLE FOOD SUPPLY	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4565	BARBOA PLACE IMPROVE-BERN CO	2008	GF	28,000	0	0	0	0	28,000	0	6/30/2012	60%
08-3444	BARCELONA ELEM SCHL LIBRARY BOOKS & INFO TEC	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4783	BARELAS SENIOR CENTER CONSTRUCT	2008	GOB	1,600,000	0	0	0	0	1,600,000	0	6/30/2012	0%
08-3445	BATAAN CH SCHL LANG LAB& PHYS ED FURNISH & EQ	2008	GF	19,000	0	0	0	0	19,000	0	6/30/2010	0%
08-3446	BATAAN CHARTER SCHL INFO TECH	2008	GF	58,000	0	0	0	0	58,000	0	6/30/2012	0%
08-3447	BATAAN CHARTER SCHOOL FURNITURE/EQUIP/LIBRA	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3448	BEL-AIR ELEM SCHL BATHROOM & SECURITY UPGRAD	2008	GF	95,000	0	0	0	0	95,000	0	6/30/2012	0%
08-3449	BEL-AIR ELEM SCHL INFO TECH	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3450	BEL-AIR ELEM SCHL LIBRARY INFO TECH & BOOKS	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3451	BEL-AIR ELEM SCHL MEDIA CTR ADDITION/BOOKS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3452	BEL-AIR ELEM SCHL VIDEO CONFERENCING EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
08-3453	BELLEHAVEN ELEM SCHL DROP-OFF LANE & IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4191	BERNALILLO CO AGR DEMONSTRATION PROJECT	2008	GF	3,000	0	0	0	0	3,000	0	6/30/2012	30%

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08-4095	BERNALILLO CO ALTAMONT LITTLE LEAGUE IMPROVE	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	30%
08-4096	BERNALILLO CO ATRISCO VALLEY LITTLE LEAGUE FCL	2008	GF	12,500	0	0	0	0	12,500	0	6/30/2012	30%
08-3041	BERNALILLO CO AUTOMOBILE FACILITY-TESLA	2008	STB	4,500,000	0	0	0	0	4,500,000	0	6/30/2012	0%
08-4993	BERNALILLO CO CHILDREN'S DANCE PROGRAM, RET	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%
08-4192	BERNALILLO CO COMM DENTAL CLINIC	2008	GF	21,000	0	0	0	0	21,000	0	6/30/2012	10%
08-4193	BERNALILLO CO CORINNE WOLFE CHILDREN'S SVCS C	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	30%
08-3186	BERNALILLO CO DANCE FACILITY/AFTER-SCHOOL	2008	STB	262,000	0	0	0	0	262,000	0	6/30/2012	5%
08-4097	BERNALILLO CO EAST MOUNTAIN SHERIFF/FIRE OP CT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3202	BERNALILLO CO EDW L ROMERO PARK	2008	STB	390,000	0	0	0	0	390,000	0	6/30/2012	10%
08-4194	BERNALILLO CO JUVENILE DETENTION/KITCHEN RENO	2008	GF	107,000	0	0	0	0	107,000	0	6/30/2012	30%
08-4098	BERNALILLO CO LICENSE PLATE READERS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	30%
08-4099	BERNALILLO CO LITTLE LEAGUE FIELD	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4100	BERNALILLO CO LITTLE LEAGUE IMPROVE & EQUIP	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	30%
08-4195	BERNALILLO CO MARTIN LUTHER KING JR MEMORIAL	2008	GF	44,000	0	0	0	0	44,000	0	6/30/2012	30%
08-4980	BERNALILLO CO MRI EQUIPMENT, RET	2008	RET	500,000	0	0	0	0	500,000	0	6/30/2009	50%
08-3284	BERNALILLO CO NORTH VALLEY RAILROAD CROSSING	2008	STB	590,000	0	0	0	0	590,000	0	6/30/2012	10%
08-4101	BERNALILLO CO PARADISE HILLS SWIMMING POOL	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-3187	BERNALILLO CO PATRICIA CASSIDY PARK IMPROVE	2008	STB	280,000	0	0	0	0	280,000	0	6/30/2012	5%
08-4102	BERNALILLO CO PUBLIC HEALTH OFFICE FCLTY	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	30%
08-4982	BERNALILLO CO RAPE CRISIS CTR OF CENTRAL NM, R	2008	RET	200,000	0	0	0	0	200,000	0	6/30/2011	10%
08-4103	BERNALILLO CO RAYMOND G. SANCHEZ CMTY CTR &	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	30%
08-3188	BERNALILLO CO REGIONAL REC COMPLEX-MESA DEL	2008	STB	805,000	0	0	0	0	805,000	0	6/30/2012	10%
08-4566	BERNALILLO CO SANDIA HEIGHTS ROADS IMPROVE	2008	GF	114,000	0	0	0	0	114,000	0	6/30/2012	20%
08-4784	BERNALILLO CO SENIOR CENTERS COUNTYWIDE EQU	2008	GOB	58,000	0	0	0	0	58,000	0	6/30/2012	0%
08-3817	BERNALILLO CO SEWER COORS/FORTUNA-OLD COOR	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3082	BERNALILLO CO SEWER REPLACE SOUTH COORS BLV	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4104	BERNALILLO CO SHERIFF'S DEPT VEHICLE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	30%
08-4105	BERNALILLO CO SOUTH VALLEY LITTLE LEAGUE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-3285	BERNALILLO CO TRAIL AND BICYCLING FACILITIES	2008	STB	310,000	0	0	0	0	310,000	0	6/30/2012	20%
08-3203	BERNALILLO CO TRANSITIONAL LIVING FCLTY	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-4981	BERNALILLO CO TRANSITIONAL LIVING FCLTY WOMEN	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
08-4106	BERNALILLO CO VISTA GRANDE FISHER/SMITH GYM	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-4107	BERNALILLO CO WAREHOUSE & FOOD DISTRIBUTION	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-3454	CAREER ENRICHMENT CENTER ANIMATION AND FILM	2008	GF	14,000	0	0	0	0	14,000	0	6/30/2010	0%
08-3455	CARLOS REY ELEM SCHL LIBRARY BOOKS & INFO TEC	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4984	CARNUE LAND GRANT CMTY BLDG IMPROVE, RET	2008	RET	148,500	0	0	0	0	148,500	0	6/30/2010	0%
08-4985	CARNUE LAND GRANT COMMERCIAL DVLP CTR, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-3821	CARNUEL MDW & WWCA WATER SYS IMPROVEMENT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%

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08-4587	CENTRAL AVE IMPROVE 8TH TO 47TH-ALB	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3456	CHAMIZA ELEM SCHL INFO TECH	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3457	CHAPARRAL ELEM SCHL IMPROVE & EQUIP	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3042	CHAPARRAL ELEM SCHL KINDERGARTEN	2008	STB	500,000	0	5,000	0	0	495,000	0	6/30/2012	0%
08-3458	CHELWOOD ELEM SCHL KINDERGARTEN CLASSROOM	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3416	CHRISTINE DUNCAN COMMUNITY CH SCHL PORTABLE	2008	GF	95,000	0	0	0	0	95,000	0	6/30/2012	0%
08-3459	CIBOLA HIGH SCHL INFO TECH	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	0%
08-3460	CIBOLA HIGH SCHL PRACTICE SPACE RENOVATE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3461	CIBOLA HIGH SCHL SAFETY LIGHTING	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3462	CIBOLA HIGH SCHL SOCCER FIELD TURF	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3463	CIBOLA HIGH SCHL STUDENT BATHROOMS RENOVATE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3464	CLEVELAND MID SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3465	CLEVELAND MID SCHL RENOVATE & SECURITY CAME	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	0%
08-4943	CNMCC WESTSIDE CAMPUS	2008	GOB	12,000,000	0	0	0	0	12,000,000	12,000,000	6/30/2012	0%
08-3466	COCHITI ELEM SCHL INFO TECH/PROJECTORS	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	0%
08-3467	COLLET PARK ELEM SCHL HVAC IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3468	COMANCHE ELEM SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3469	COMANCHE ELEM SCHL INFO TECH	2008	GF	63,000	0	0	0	0	63,000	0	6/30/2012	0%
08-3470	COMANCHE ELEM SCHL PARKING LOT IMPROVE/EXPA	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4567	COORS/ARENAL/TAPIA/VALDORA STREET SIGNS	2008	GF	75,500	0	0	0	0	75,500	0	6/30/2012	20%
08-3026	CTOA BUILDING-UNM CAMPUS	2008	STB	6,000,000	0	60,000	0	0	5,940,000	0	6/30/2012	60%
08-4568	CYPRESS RD IMPROVE-BERN CO	2008	GF	177,500	0	0	0	0	177,500	0	6/30/2012	60%
08-3471	DEL NORTE HIGH SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3472	DEL NORTE HIGH SCHL INFO TECH PURCHASE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3473	DEL NORTE HIGH SCHL SECURITY CAMERA SYS	2008	GF	81,500	0	0	0	0	81,500	0	6/30/2012	0%
08-3474	DENNIS CHAVEZ ELEM SCHL ADD & SECURITY	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3475	DENNIS CHAVEZ ELEM SCHL INFO TECH/VIDEOCONF	2008	GF	13,500	0	0	0	0	13,500	0	6/30/2012	0%
08-3476	DESERT RIDGE MID SCHL INFO TECH	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3477	DESERT RIDGE MID SCHL SECURITY/MONITORING SYS	2008	GF	145,000	0	0	0	0	145,000	0	6/30/2012	0%
08-3478	DIGITAL ARTS & TECH ACADEMY CHARTER SCHL FACI	2008	GF	23,000	0	0	0	0	23,000	0	6/30/2012	0%
08-3479	DIGITAL ARTS & TECH ACADEMY CHARTER SCHL INFO	2008	GF	100,000	36,954	0	0	0	63,046	0	6/30/2012	30%
08-3480	DOLORES GONZALES ELEM SCHL INFO TECH	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3481	DOLORES GONZALES ELEM SCHL LIBRARY REPAIR	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	0%
08-3482	DOUBLE EAGLE ELEM SCHL INFO TECH	2008	GF	8,500	0	0	0	0	8,500	0	6/30/2012	0%
08-3483	DOUBLE EAGLE ELEM SCHL PLAYGROUND IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3484	DOUBLE EAGLE ELEM SCHL SECURITY SYS	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3485	DOUGLAS MACARTHUR ELEM SCHL INFO TECH	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3486	DURANES ELEM SCHL LIBRARY FURNISH/SHELVING/B	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%

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08-3487	DURANES ELEM SCHL WINDOW BLINDS	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3488	EAST MOUNTAIN CHARTER HIGH SCHL IMPROVEMENT	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3490	EAST MOUNTAIN CHARTER HIGH SCHL SAFETY IMPRO	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3491	EAST SAN JOSE ELEM SCHL INFO TECH	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3412	ECONOMIC DEVELOPMENT PROJECT-FIDELITY	2008	GF	7,500,000	0	0	0	0	7,500,000	0	6/30/2012	0%
08-3413	ECONOMIC DEVELOPMENT PROJECT-SCHOTT	2008	GF	7,500,000	0	0	0	0	7,500,000	0	6/30/2012	0%
08-3492	EDMUND G. ROSS ELEM SCHL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3493	EDWARD GONZALES ELEM SCHL INFO TECH	2008	GF	110,000	0	0	0	0	110,000	0	6/30/2012	0%
08-3494	EISENHOWER MID SCHL HVAC	2008	GF	16,000	0	0	0	0	16,000	0	6/30/2012	0%
08-3495	EL CAMINO REAL CHART SCHL INFO TECH & PHYS ED	2008	GF	13,700	0	0	0	0	13,700	0	6/30/2012	0%
08-4588	EL PUEBLO/ALAMEDA QUIET CROSSINGS	2008	GF	100,000	10,000	0	0	0	90,000	90,000	6/30/2012	40%
08-3043	ELDORADO CLUSTER SCHLS IMPROVE	2008	STB	375,000	0	0	0	0	375,000	0	6/30/2012	0%
08-3496	ELDORADO HIGH SCHL INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3044	ELDORADO HIGH SCHL MEDIA CTR LECTURE HALL IMP	2008	STB	220,000	0	2,200	0	0	217,800	0	6/30/2012	0%
08-3497	EMERSON ELEM SCHL GROUNDS IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3498	EMERSON ELEM SCHL LIBRARY BOOKS PURCHASE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-4569	EUBANK BLVD IMPROVE/ACADEMY TO PASEO DEL NO	2008	GF	175,000	0	0	0	0	175,000	0	6/30/2012	20%
08-4589	EUBANK BLVD MEDIAN/MONTGOMERY TO CONSTITUTI	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3499	EUBANK ELEM SCHL INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3500	EUBANK ELEM SCHL LIBRARY BOOKS & INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3501	EUGENE FIELD ELEM SCHL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4570	FIVE POINTS RD RIGHTS OF WAY & IMPROVE-BERN C	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	40%
08-4571	FOOTHILL RD IMPROVE-BERN CO	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	20%
08-3502	GARFIELD MID SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3503	GARFIELD MID SCHL LIBRARY INFO TECH/LAPTOPS	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-5020	GIBSON CORRIDOR FIRE STATION, RET	2008	RET	5,000	0	0	0	0	5,000	0	6/30/2010	0%
08-3504	GOV BENT ELEM SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3505	GRANT MID SCHL HEALTH CLINIC INFO TECH/MOBILE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-3506	GRANT MID SCHL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3819	GREEN RIDGE MDWCA IMPROVE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-3507	GRIEGOS ELEM SCHL PLAYGROUND EQUIP	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	0%
08-3508	HARRISON MID SCHL LIBRARY BOOKS & INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3509	HAWTHORNE ELEM SCHL EARLY CHILDHOOD PLAY AR	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-3045	HAYES MID SCHL STUDENT DROP-OFF AREA	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-3510	HIGHLAND HIGH SCHL CAFETERIA DOOR CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3511	HIGHLAND HIGH SCHL GYM RENOVATE	2008	GF	9,000	0	0	0	0	9,000	0	6/30/2012	0%
08-3512	HIGHLAND HIGH SCHL INFO TECH PURCHASE	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	0%
08-3513	HIGHLAND HIGH SCHL LIBRARY BOOKS PURCHASE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%

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08-3514	HIGHLAND HIGH SCHL LIBRARY EQUIP	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3515	HIGHLAND HIGH SCHL LIBRARY IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3516	HIGHLAND HIGH SCHL RENOVATE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3517	HIGHLAND HIGH SCHL TRAFFIC FLOW	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3518	HIGHLAND HIGH SCHL VOCATIONAL INFRASTRUCTUR	2008	GF	120,000	0	1,200	0	0	118,800	0	6/30/2012	0%
08-3519	HIGHLAND HIGH SCHL WINDOWS REPLACE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4785	HIGHLAND SENIOR CENTER CONSTRUCT	2008	GOB	475,000	0	0	0	0	475,000	0	6/30/2012	0%
08-3520	HODGIN ELEM SCHL INFO TECH	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3521	HODGIN ELEM SCHL MEDIA CENTER & LIBRARY	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2010	0%
08-3522	HODGIN ELEM SCHL MEDIA CTR/LIBRARY LIGHTING	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3523	HODGIN ELEM SCHL PLAYGRD EQUIP & PROTECTION	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3524	HODGIN ELEM SCHL REPAIR AND RENOVATE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3525	HOOVER MID SCHL INFO TECH & VIDEO CONFERENCE	2008	GF	8,500	0	0	0	0	8,500	0	6/30/2012	0%
08-3526	HUBERT H HUMPHREY ELEM SCHL INFO TECH & VIDE	2008	GF	8,500	0	0	0	0	8,500	0	6/30/2012	0%
08-3527	HUBERT H HUMPHREY ELEM SCHL TEACHER CHAIRS	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-4196	I-40 & I-25 YOUTH SPORTS PARK LAND ACQUIRE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-4590	I-40 AND I-25 AESTHETIC IMPROVE-ALB	2008	GF	154,000	0	0	0	0	154,000	0	6/30/2012	80%
08-3528	INEZ ELEM SCHL INFO TECH	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3155	IPCC PARKING LOT IMPROVE	2008	STB	264,000	120,530	0	0	0	143,470	0	6/30/2012	40%
08-3962	IPCC RESTORATION & RENOVATION	2008	GF	95,000	19,209	0	0	0	75,791	0	6/30/2012	10%
08-4572	ISLETA BLVD IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4573	ISLETA BLVD STREET LIGHTS	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3529	JACKSON MID SCHL SECURITY INSTALL	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3530	JAMES MONROE MID SCHL INFO TECH/EQUIPMENT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3531	JEFFERSON MID SCHL INFO TECH	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3532	JEFFERSON MID SCHL MUSIC/ART/STORAGE/HOME EC	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3533	JEFFERSON MID SCHOOL IMPROVEMENTS	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-5022	JERRY CLINE PARK EQUIP/IMPROVE, RET	2008	RET	111,497	0	0	0	0	111,497	0	6/30/2010	0%
08-4574	JERRY RD IMPROVE-BERNALILLO CO	2008	GF	40,700	0	0	0	0	40,700	0	6/30/2012	60%
08-3534	JIMMY CARTER MID SCHL LIBRARY BOOKS & INFO TEC	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3535	JOHN ADAMS MID SCHL LIBRARY MEDIA CENTER INFO	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-4575	KELSEY ROAD IMPROVE-SOUTH VALLEY/BERN CO	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	60%
08-3536	KENNEDY MID SCHL GYM UPGRADE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3537	KENNEDY MID SCHL PARKING LOT	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3538	KIRTLAND ELEM SCHL BOOKS PURCHASE	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	0%
08-3539	KIRTLAND ELEM SCHL INFO TECH	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3540	KIRTLAND ELEM SCHL LIBRARY BOOKS	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
08-3541	KIRTLAND ELEM SCHL TRACK CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%

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08-3542	KIT CARSON ELEM & MID SCHL ACAD LIB BKS & INFO T	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3543	KIT CARSON ELEM & MID SCHL INFO TECH PURCHASE	2008	GF	51,800	0	0	0	0	51,800	0	6/30/2012	0%
08-3544	LA CUEVA HIGH SCHL ARTIFICIAL TURF INSTALL	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	0%
08-3545	LA CUEVA HIGH SCHL WEIGHT ROOM EQUIP	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-3546	LA CUEVA HIGH SCHL WRESTLING MATS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3547	LA LUZ ELEM SCHL INFO TECH/WHITEBOARDS/CAMER	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3548	LA LUZ ELEM SCHL OUTDOOR CLASSROOM	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3549	LA MESA ELEM SCHL LIBRARY IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4591	LA PAZ & PARADISE BLVD TRAFFIC SIGNAL-ALB	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	0%
08-3550	LA PROMESA HEAD START CLASSROOM CONSTRUCT	2008	GF	180,000	0	1,800	0	0	178,200	0	6/30/2012	0%
08-3551	LAVALAND ELEM SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3552	LBJ MID SCHL FIELD/TRACK/COURT CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3553	LBJ MID SCHL GYM LOBBY & RESTROOM CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3554	LBJ MID SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3555	LBJ MID SCHL INFO TECH NETWORK UPGRADE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3556	LBJ MID SCHL LIBRARY BOOKS PURCHASE	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	0%
08-3557	LBJ MID SCHL LIBRARY IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3558	LBJ MID SCHL PHYS ED EQUIP	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	0%
08-3046	LEARNING COMMUNITY CHARTER SCHL CONSTRUCT	2008	STB	200,000	0	2,000	0	0	198,000	0	6/30/2012	0%
08-3559	LEW WALLACE ELEM SCHL INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4576	LISA RD IMPROVE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	60%
08-4989	LOBO LL CONCESSION STAND/UTILITY CART, RET	2008	RET	75,000	0	0	0	0	75,000	0	6/30/2011	0%
08-3560	LONGFELLOW ELEM SCHL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3561	LONGFELLOW ELEM SCHL LIBRARY BOOKS & INFO TE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3562	LOS PADILLAS ELEM SCHL LIBRARY BOOKS & INFO TE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3563	LOS PADILLAS ELEM SCHL NATURE CTR INFO TECH	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3564	LOS PUENTES CH SCHL INFO TECH/SMART BOARDS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4108	LOS RANCHOS DE ALB ANDERSON FIELDS PURCHASE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-4201	LOS RANCHOS DE ALB COMMUNITY CENTER BARN IM	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-3204	LOS RANCHOS DE ALB FIRE STATION CONSTRUCT	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	30%
08-4202	LOS RANCHOS DE ALB LOS POBLANOS FIELDS OPEN	2008	GF	175,000	0	0	0	0	175,000	0	6/30/2012	10%
08-4203	LOS RANCHOS DE ALB ROAD MAINTENANCE EQUIP	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3565	LOS RANCHOS ELEM SCHL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3566	LOS RANCHOS ELEM SCHL VIDEOCONFERENCING	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-5099	LOS RANCHOS OPEN SPACE LAND NR LOS POBLANOS	2008	RET	99,000	0	0	0	0	99,000	0	6/30/2010	0%
08-3287	LOS RANCHOS SIDEWALK/BICYCLE LANES CONSTRUC	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	90%
08-5100	LOS VECINOS CMTY CTR IMPROVE, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-3567	LOWELL ELEM SCHL VIDEOCONFERENCING	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	0%

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08-3568	MADISON MID SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3569	MADISON MID SCHL GYM & LOCKER RM RENOVATE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3570	MADISON MID SCHL PHONE SYSTEM & INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3571	MANZANO CLUSTER ELEM SCHLS IMPROVE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3572	MANZANO HIGH SCHL FILM EQUIP	2008	GF	14,000	0	0	0	0	14,000	0	6/30/2010	0%
08-3573	MANZANO HIGH SCHL FOOTBALL FIELD IMPROVE	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	0%
08-3574	MANZANO HIGH SCHL INFO TECH	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	0%
08-3575	MARIE M. HUGHES ELEM SCHL INFO TECH	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3576	MARK TWAIN ELEM SCHL GROUNDS IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3577	MARK TWAIN ELEM SCHL INFO TECH/DISABLED	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3578	MARK TWAIN ELEM SCHL IRRIGATION	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3579	MARK TWAIN ELEM SCHL LIBRARY BOOKS/EQUIP	2008	GF	115,000	0	0	0	0	115,000	0	6/30/2010	0%
08-3580	MARK TWAIN ELEM SCHL PHYS ED IMPROVE/EQUIP	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-4592	MARTIN LUTHER KING, JR. AVE STREETScape	2008	GF	54,000	0	0	0	0	54,000	0	6/30/2012	40%
08-3581	MARY ANN BINFORD ELEM SCHL LIBRARY BKS & INFO	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3582	MATHESON PARK ELEM SCHL GRASS FIELD IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3583	MATHESON PARK ELEM SCHL INFO TECH	2008	GF	8,500	0	0	0	0	8,500	0	6/30/2012	0%
08-3584	MCCOLLUM ELEM SCHL READING PGM BOOKS	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2010	0%
08-3585	MCKINLEY MID SCHL INFO TECH	2008	GF	68,000	0	0	0	0	68,000	0	6/30/2012	0%
08-3586	MCKINLEY MID SCHL LIBRARY FURNITURE PURCHASE	2008	GF	49,000	0	0	0	0	49,000	0	6/30/2010	0%
08-3415	MEDIA ARTS COLLABORATIVE CHARTER SCHL FACILIT	2008	GF	124,000	0	1,240	0	0	122,760	0	6/30/2012	0%
08-4046	MID RIO GRANDE CONSERVANCY DITCH GATES/RAYM	2008	GF	28,500	0	0	0	0	28,500	25,000	6/30/2012	20%
08-3587	MISSION AVE ELEM SCHL INFO TECH/SECURITY CAME	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3588	MISSION AVENUE ELEM SCHL PLAYGROUND	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3589	MITCHELL ELEM SCHL LIBRARY EQUIP & BOOKS	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-4597	MITCHELL ELEM SCHL PARKING DROP-OFF AREA	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3590	MONTE VISTA ELEM SCHL LIBRARY BOOKS	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
08-3591	MONTE VISTA ELEM SCHL LIBRARY MATERIALS & DISP	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3592	MONTE VISTA ELEM SCHL PLAY AREA & PE EQUIPMEN	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3047	MONTESSORI RIO GRANDE CH SCHL BLDG CONSTRU	2008	STB	200,000	0	2,000	0	0	198,000	0	6/30/2012	0%
08-3593	MONTEZUMA ELEM SCHL COMMUNICATION EQUIP	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
08-3594	MONTEZUMA ELEM SCHL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3595	MONTEZUMA ELEM SCHL READING GARDEN	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3596	MOUNTAIN MAHOGANY COMM CHART SCHL INFO TEC	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3597	MOUNTAIN MAHOGANY COMM CHART SCHL LIBRARY	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3598	MOUNTAIN MAHOGANY COMM CHART SCHL PORTABL	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3048	NATIVE AMERICAN COMMUNITY ACADEMY FACILITY	2008	STB	588,000	0	5,880	0	0	582,120	0	6/30/2012	0%
08-3028	NAT'L HISPANIC CULTURAL CTR DOMENICI BLDG	2008	STB	370,000	202,323	0	0	0	167,677	0	6/30/2012	80%

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08-3029	NAT'L HISPANIC CULTURAL CTR EQUIP	2008	STB	200,000	0	0	0	0	200,000	166,351	6/30/2010	60%
08-3599	NAVAJO ELEM SCHL FIELD INFRASTRUCTURE IMPROV	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-3600	NAVAJO ELEM SCHL LIBRARY BOOKS & INFO TECH	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3185	NM COMPUTING SYSTEM	2008	STB	1,800,000	0	0	0	0	1,800,000	0	6/30/2012	0%
08-3945	NM STATE FAIR AFRICAN AMER PERF ARTS CTR GRO	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3146	NM STATE FAIR AFRICAN AMERICAN PERF ARTS CTR	2008	STB	565,000	0	0	0	0	565,000	0	6/30/2012	10%
08-3147	NM STATE FAIR FACILITIES & GROUNDS IMPROVE	2008	STB	2,000,000	273,795	0	0	0	1,726,205	1,200,000	6/30/2012	30%
08-4725	NMIMT BARELAS JOB CENTER EQUIP	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	0%
08-3601	NORTH ALB COOP CMTY CH SCHL FACILITY	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3602	NORTH ALB COOP CMTY CH SCHL INFO TECH PURCHA	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	0%
08-3603	NORTH STAR ELEM SCHL GRASS FIELD/TRACK/SITE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-3343	NORTH VALLEY SENIOR CTR IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3604	OSUNA ELEM SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3605	OSUNA ELEM SCHL CLASSROOMS ADD	2008	GF	145,000	0	1,450	0	0	143,550	0	6/30/2012	0%
08-4593	OURAY RD LIGHTING & PEDESTRIAN IMPROVEMENTS-	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-4594	OURAY RD ROADWAY & PEDESTRIAN IMPROVEMENTS	2008	GF	151,500	0	0	0	0	151,500	0	6/30/2012	40%
08-3606	PAINTED SKY ELEM SCHL INFO TECH	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3607	PAJARITO ELEM SCHL LIBRARY BOOKS & INFO TECH	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-5026	PARADISE HILLS CIVIC ASSOC SIGNAGE, RET	2008	RET	5,000	0	0	0	0	5,000	0	6/30/2010	0%
08-5027	PARADISE HILLS CMTY CTR GYM FLOOR REPLACE, RE	2008	RET	47,339	0	0	0	0	47,339	0	6/30/2010	0%
08-3001	PARADISE HILLS SENIOR CENTER MODULAR BUILDING	2008	STB	450,000	0	0	0	0	450,000	0	6/30/2012	0%
08-5030	PARADISE LITTLE LEAGUE SITE IMPROVE, RET	2008	RET	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-4595	PEAR RD IMPROVE-ALB	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	40%
08-3608	PERFORMING ARTS CHARTER SCHL FACILITY CONSTR	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3609	PETROGLYPH ELEM SCHL IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3610	PETROGLYPH ELEM SCHL INFO TECH	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3611	POLK MID SCHL LIBRARY BOOKS & INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3612	REGINALD CHAVEZ ELEM SCHL COURTYARD IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-5031	RIO BRAVO BLVD PARK CONSTRUCT, RET	2008	RET	19,984	0	0	0	0	19,984	0	6/30/2010	0%
08-4598	RIO GRANDE BLVD WALK/JOG/BIKE TRAIL-LOS RANCH	2008	GF	54,000	0	0	0	0	54,000	0	6/30/2012	90%
08-3613	RIO GRANDE HIGH SCHL LIBRARY BOOKS & INFO TEC	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3614	RIO GRANDE HIGH SCHL LIBRARY RENOVATE	2008	GF	122,500	0	0	0	0	122,500	0	6/30/2012	0%
08-3800	RIO GRANDE NATURE CTR STATE PARK CONSTRUCT	2008	GF	21,000	0	0	0	0	21,000	0	6/30/2012	20%
08-3615	ROBERT F KENNEDY CHARTER SCHL INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3616	ROOSEVELT MID SCHL INFO TECH	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3617	ROOSEVELT MID SCHL TRACK CONSTRUCT	2008	GF	190,000	0	0	0	0	190,000	0	6/30/2012	0%
08-3618	SAN ANTONITO ELEM SCHL INFO TECH	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3619	SAN ANTONITO ELEM SCHL SECURITY CAMERA SYSTE	2008	GF	7,500	0	0	0	0	7,500	0	6/30/2012	0%

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08-3620	SAN ANTONITO ELEM SCHL SITE IMPROVE	2008	GF	12,500	0	0	0	0	12,500	0	6/30/2012	0%
08-3621	SANDIA BASE ELEM SCHL FIELDS IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3622	SANDIA BASE ELEM SCHL FURNISH	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
08-3623	SANDIA BASE ELEM SCHL LIBRARY BOOKS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
08-3624	SANDIA BASE ELEM SCHL PICK-UP & BUS TURNOFF A	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3625	SANDIA BASE ELEM SCHL PROJECTION SYSTEM PURC	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	0%
08-3626	SANDIA BASE ELEM SCHL TECH EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
08-3627	SANDIA HIGH SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3628	SANDIA HIGH SCHL ELECTRONIC SIGNS	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3629	SANDIA HIGH SCHL GRASS & SOCCER FIELDS	2008	GF	120,000	0	0	0	0	120,000	0	6/30/2012	0%
08-3630	SANDIA HIGH SCHL LIBRARY BOOKS & INFO TECH	2008	GF	108,000	0	0	0	0	108,000	0	6/30/2012	0%
08-3631	SANDIA HIGH SCHL SCIENCE ROOMS CONSTRUCT & E	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3632	SANDIA HIGH SCHL SITE IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4577	SAUNDERS RD IMPROVE-BERN CO	2008	GF	97,570	0	0	0	0	97,570	0	6/30/2012	0%
08-5032	SAWMILL CMTY CTR STORYTELLING EQUIP, RET	2008	RET	10,000	0	0	0	0	10,000	0	6/30/2011	0%
08-3633	SEVEN-BAR ELEM SCHL INFO TECH	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3634	SIERRA VISTA ELEM SCHL IMPROVE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3635	SIERRA VISTA ELEM SCHL SECURITY SYS	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3820	SIERRA VISTA MDA CONSTRUCT	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-3636	SOMBRA DEL MONTE ELEM SCHL ROOF IMPROVE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3637	SOMBRA DEL MONTE ELEM SCHL VIDEOCONFERENCE	2008	GF	8,500	0	0	0	0	8,500	0	6/30/2012	0%
08-4578	SOUTH VALLEY BUS STOP SHELTERS-BERN CO	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4197	SOUTH VALLEY/ALB FAMILY CENTER INFO TECH	2008	GF	145,000	0	0	0	0	145,000	0	6/30/2012	30%
08-4198	SOUTH VALLEY/ALB FAMILY CENTER LANDSCAPE	2008	GF	14,230	0	0	0	0	14,230	0	6/30/2012	30%
08-4991	SOUTH VALLEY/BERN MLTPRPS FAMILY SERVICE CTR	2008	RET	35,743	0	0	0	0	35,743	0	6/30/2010	0%
08-4199	SOUTH VALLEY/BERN CO FAMILY SVCS CTR HVAC IMP	2008	GF	115,000	0	0	0	0	115,000	0	6/30/2012	30%
08-3189	SOUTH VALLEY/BERN CO GATEWAY PK IMPROVE	2008	STB	290,000	0	0	0	0	290,000	0	6/30/2012	5%
08-4200	SOUTH VALLEY/BERN CO HEALTH COMMONS	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	30%
08-4109	SOUTH VALLEY/BERN CO LIBRARY IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4110	SOUTH VALLEY/BERN CO MLTPRPS FAMILY SERVICES	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2012	30%
08-4111	SOUTH VALLEY/BERN CO SPAY-NEUTER CLINIC CONS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-5035	SOUTHEAST ALB SMALL BUSINESS INCUBATOR, RET	2008	RET	5,000	0	0	0	0	5,000	0	6/30/2010	0%
08-3640	SOUTHWEST SECONDARY LEARNING CTR ACOUSTIC	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3641	SOUTHWEST SECONDARY LEARNING CTR BLDG & LAN	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3642	SOUTHWEST SECONDARY LEARNING CTR CH SCHL P	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4579	SUNSET GARDENS RD IMPROVE-BERN CO	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	20%
08-4580	SUNSET ROAD IMPROVE-BERN CO	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	20%
08-3647	SUSIE RAYOS MARMON ELEM SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%

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08-3648	SY JACKSON ELEM SCHL INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3649	TAFT MID SCHL COMMUNICATIONS INFRA	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3650	TAFT MID SCHL INFO TECH	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4599	TIJERAS ARROYO BRIDGES	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3822	TIJERAS COMM SEWER SYS CONSTRUCT	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-4204	TIJERAS EAST MOUNTAIN LIBRARY LIGHTING IMPROV	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-3344	TIJERAS SENIOR CENTER CONSTRUCT	2008	GF	88,000	0	0	0	0	88,000	0	6/30/2012	10%
08-3006	TIWA HEALTH/SAFETY BLDG PRJTS	2008	STB	500,000	0	0	0	0	500,000	388,179	6/30/2012	60%
08-3963	TO'HAIJILEE CHP MAGISTRATE COURTHOUSE RENOV	2008	GF	34,000	0	0	0	0	34,000	0	6/30/2012	0%
08-3964	TO'HAIJILEE CHP ROAD GRADER PURCHASE	2008	GF	60,000	0	0	0	0	60,000	60,000	6/30/2010	10%
08-4786	TO'HAIJILEE CHP SENIOR CENTER IMPROVE	2008	GOB	51,000	0	0	0	0	51,000	0	6/30/2012	0%
08-4787	TO'HAIJILEE CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3823	TO'HAIJILEE CHP WATER LINE CONSTRUCT	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	10%
08-3083	TO'HAIJILEE WATER DISTRIBUTION SYSTEM	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3651	TOMASITA ELEM SCHL COMPUTER LAB RENOVATE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4596	TRAMWAY BLVD BIKE TRAIL-ALB	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	20%
08-3652	TRUMAN MID SCHL LIBRARY BOOKS & INFO TECH	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3653	TRUMAN MID SCHL/ALAMOSA ELEM SCHL INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3329	UNM ATHLETES PLAZA CONSTRUCT	2008	STB	550,000	540,596	0	0	0	9,404	3,904	6/30/2012	99%
08-4754	UNM BASEBALL FIELD RECONSTRUCT	2008	GF	120,000	53,597	0	0	0	66,403	20,987	6/30/2012	60%
08-4967	UNM BIOLOGY BLDG RENOVATE & EXPAND	2008	GOB	5,000,000	0	50,000	0	0	4,950,000	0	6/30/2012	10%
08-3330	UNM CENTER FOR FINE ART LITHOGRAPHY CONSTRU	2008	STB	910,500	0	9,105	0	0	901,395	0	6/30/2012	10%
08-4968	UNM COLLEGE OF EDUCATION RENEWAL	2008	GOB	6,000,000	0	0	0	0	6,000,000	0	6/30/2012	10%
08-3331	UNM COLLEGE OF ENGINEERING BIOMEDICAL LAB EQ	2008	STB	220,000	0	0	0	0	220,000	0	6/30/2010	10%
08-4755	UNM COMMUTER BUSES PURCHASE	2008	GF	140,000	0	0	0	0	140,000	124,000	6/30/2010	90%
08-4969	UNM FILM & DIGITAL MEDIA BLDG-MESA DEL SOL	2008	GOB	4,000,000	0	0	0	0	4,000,000	0	6/30/2012	10%
08-3332	UNM FOOTBALL PRACTICE FIELD SOD/GRASS/IRRIGAT	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	100%
08-3333	UNM FOOTBALL STADIUM IMPROVE	2008	STB	2,000,000	0	20,000	0	0	1,980,000	0	6/30/2012	10%
08-3334	UNM GOLF COURSE CLUBHOUSE CONSTRUCT	2008	STB	225,000	0	2,250	0	0	222,750	0	6/30/2012	0%
08-4938	UNM HEALTH SCI CTR CANCER RESEARCH & TREATM	2008	GOB	17,000,000	0	0	0	0	17,000,000	17,000,000	6/30/2012	70%
08-4939	UNM HEALTH SCI CTR NEUROSCI RESEARCH BLDG	2008	GOB	4,500,000	0	0	0	0	4,500,000	0	6/30/2012	10%
08-4756	UNM HEALTH SCIENCES CTR MIND INSTITUTE EQUIP	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	50%
08-4757	UNM HOSP FAM HLTH CLINIC X-RAY	2008	GF	95,000	0	0	0	0	95,000	95,000	6/30/2012	50%
08-4758	UNM LAW SCHOOL BASEMENT DESIGN & RENOVATE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4759	UNM LAW SCHOOL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	20%
08-4970	UNM LEARNING CENTER	2008	GOB	2,000,000	0	20,000	0	0	1,980,000	0	6/30/2012	10%
08-3335	UNM PIT SPORTS ARENA CONSTRUCT	2008	STB	1,000,000	0	10,000	0	0	990,000	0	6/30/2012	10%
08-4760	UNM SOCCER PROGRAM EQUIP	2008	GF	15,000	9,031	0	0	0	5,969	5,969	6/30/2010	80%

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Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
08-4761	UNM SOCCER/TRACK COMPLEX TEAM ROOM CONSTR	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	10%
08-4762	UNM SPORTS MEDICINE FACILITY-MEN'S	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4763	UNM VIDEO EQUIPMENT PURCHASE	2008	GF	30,000	25,275	0	0	0	4,725	4,725	6/30/2010	80%
08-4765	UNM WOMEN'S TRACK & FIELD LOCKER ROOM CONST	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	20%
08-4581	UNSER BLVD IMPROVE-PARADISE TO IRVING	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	20%
08-5047	UNSER MUSEUM 68/80, RET	2008	RET	700,000	0	0	0	0	700,000	0	6/30/2011	0%
08-5048	UNSER MUSEUM CONSTRUCT 42/14, RET	2008	RET	293,867	0	0	0	0	293,867	0	6/30/2010	0%
08-3654	VALLEY HIGH SCHL INFO TECH	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3655	VALLEY HIGH SCHL SOCCER FIELD IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-3656	VAN BUREN MID SCHL FIELD & TRACK RENOVATE	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2012	0%
08-3657	VENTANA RANCH ELEM SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4772	VETERANS SERVICES GI HOTLINE OFFICE EQUIP	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	10%
08-3658	VOLCANO VISTA HIGH SCHL ATHLETIC PROGRAM EQU	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3659	VOLCANO VISTA HIGH SCHL ELECTRONIC MARQUEE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3660	VOLCANO VISTA HIGH SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3661	WASHINGTON MID SCHL INFO TECH	2008	GF	44,000	0	0	0	0	44,000	0	6/30/2012	0%
08-3662	WASHINGTON MID SCHL LAPTOPS PURCHASE	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	0%
08-3663	WASHINGTON MID SCHL VIDEOCONFERENCING PURC	2008	GF	17,000	0	0	0	0	17,000	0	6/30/2012	0%
08-3664	WEST MESA HIGH SCHL ATHLETIC FIELDS	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3665	WEST MESA HIGH SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3666	WEST MESA HIGH SCHL LIBRARY BOOKS & INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3667	WHERRY ELEM SCHL BUS DROP-OFF AREA CONSTRU	2008	GF	195,000	0	0	0	0	195,000	0	6/30/2012	0%
08-3668	WHERRY ELEM SCHL EXTERIOR IMPROVEMENTS	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3669	WHERRY ELEM SCHL GYM IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3670	WHERRY ELEM SCHL LIBRARY BOOKS	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-3671	WHITTIER ELEM SCHL DRAINAGE IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3672	WHITTIER ELEM SCHL INFO TECH & LIBRARY	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3673	WHITTIER ELEM SCHL LIBRARY BOOKS & IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3674	WHITTIER ELEM SCHL PLAYGROUND	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3675	WILSON MID SCHL HEALTH CLINIC INFO TECH & EQUIP	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3676	WILSON MID SCHL HEALTH CLINIC MARQUEE SIGN	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3677	WILSON MID SCHL INFO TECH	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3678	WILSON MID SCHL LIBRARY BOOKS PURCHASE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
08-3679	WILSON MID SCHL PHYS ED EQUIP	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3680	WILSON MID SCHL TRACK IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-5050	WYOMING LIBRARY EQUIP & FURNISH, RET	2008	RET	60,703	0	0	0	0	60,703	0	6/30/2010	0%
08-3397	YDDC FAMILY VISITATION CENTER	2008	GF	24,000	0	0	0	0	24,000	0	6/30/2012	0%
08-3007	YDDC WATER LINE REPAIRS	2008	STB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-3681	YOUTH BUILD TRADE SCHL RENOVATE & EQUIP	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-5051	YOUTH DEVELOPMENT FCLTY, RET	2008	RET	2,408	0	0	0	0	2,408	0	6/30/2010	0%
08-3682	ZIA ELEM SCHL IMPROVEMENTS	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	0%
08-3683	ZIA ELEM SCHL LIBRARY IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-5052	ZIA LITTLE LEAGUE FIELDS IMPROVE, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
08-3684	ZUNI ELEM SCHL BOOKS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3685	ZUNI ELEM SCHL INFO TECH	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3686	ZUNI ELEM SCHL LAPTOPS	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2010	0%
08-3687	ZUNI ELEM SCHL SUPPORTING HARDWARE	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	0%
08-3688	ZUNI ELEM SCHL VIDEOCONFERENCING	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	0%
Subtotal Year: 2008		555 projects		132,511,081	1,357,310	194,125	0	0	130,959,646	31,675,115		
Subtotal County: Bernalillo		1783 projects		444,291,025	72,030,507	,703,677	0	149,644	370,407,196	113,530,863		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Catron												
05-0261	CATRON CO EMERGENCY RESPONSE BUILDING CO	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-1383	CATRON CO MEDICAL CTR ADDITION	2005	GF	50,000	27,540	0	0	0	22,460	0	6/30/2010	55%
05-0260	RESERVE MULTIPURPOSE FACILITY	2005	STB	50,000	7,387	0	0	0	42,613	0	6/30/2010	29%
Subtotal Year: 2005 3 projects				200,000	34,928	0	0	0	165,073	0		
06-1517	CATRON CO AMBULANCE PURCHASE	2006	GF	100,000	97,918	0	0	0	2,082	0	6/30/2010	83%
06-0354	CATRON CO FAIR EMERGENCY MGMT BLDG CONST	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	20%
06-0154	CATRON CO WILDWOOD WATER TANK PURCHASE	2006	STB	10,000	0	0	0	0	10,000	0	6/30/2010	10%
06-1515	RESERVE DENTAL & MEDICAL BLDG IMPROVE/EQ	2006	GF	100,000	11,560	0	0	0	88,440	0	6/30/2010	27%
06-1521	RESERVE MAINSTREET PROGRAM IMPROVEMENTS	2006	GF	100,000	37,257	0	0	0	62,743	0	6/30/2010	44%
06-0598	RESERVE MOUNTAINEER ROAD IMPROVE	2006	STB	250,000	213,147	0	0	0	36,853	0	6/30/2010	90%
06-1513	RESERVE YOUTH CENTER CONSTRUCT	2006	GF	90,000	29,722	0	0	0	60,278	0	6/30/2010	41%
06-2294	RESERVE/QUEMADO SENIOR CENTERS IMPROVE	2006	GOB	8,000	0	0	0	0	8,000	8,000	6/30/2010	10%
Subtotal Year: 2006 8 projects				808,000	389,604	1,500	0	0	416,896	8,000		
07-5077	CATRON CO EMERGENCY FACILITY/FAIR BLDG CONST	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-5078	CATRON CO SHERIFF DEPT RENOVATE	2007	GF	100,000	16,531	0	0	0	83,469	0	6/30/2011	40%
07-4420	DATIL FIRE DEPT WATER TANK PURCHASE	2007	GF	125,000	20,454	0	0	0	104,546	104,546	6/30/2011	40%
07-6150	GLENWOOD CMTY HEALTH CTR EQUIP & FURNISH, RE	2007	RET	4,739	0	0	0	0	4,739	0	6/30/2009	0%
07-3344	GLENWOOD COM HEALTH CTR FURNISH & EQUIP	2007	GF	8,500	0	0	0	0	8,500	0	6/30/2009	30%
07-5081	RESERVE HEAD START CENTER RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
Subtotal Year: 2007 6 projects				438,239	36,985	1,500	0	0	399,754	104,546		
08-3206	CATRON CO AMBULANCE	2008	STB	125,000	0	0	0	0	125,000	0	6/30/2010	10%
08-5101	CATRON CO AMBULANCES EQUIP, RET	2008	RET	150,000	0	0	0	0	150,000	0	6/30/2009	0%
08-4205	CATRON CO EMERGENCY EQUIP PURCHASE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3207	CATRON CO FIRE DEPT SUBSTATION CONSTRUCT	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	5%
08-4207	CATRON CO MEDICAL CENTER ADDITIONS	2008	GF	115,000	0	0	0	0	115,000	0	6/30/2012	10%
08-4788	CATRON CO SENIOR CENTER MEALS EQUIP	2008	GOB	2,165	0	0	0	0	2,165	0	6/30/2012	0%
08-3345	CATRON CO SENIOR CENTERS VEHICLES	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	40%
08-4206	QUEMADO OUTDOOR REC AREA	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-3208	RESERVE MLTPRPS FCLTY CONSTRUCT	2008	STB	205,000	0	0	0	0	205,000	0	6/30/2012	10%
Subtotal Year: 2008 9 projects				762,165	0	0	0	0	762,165	0		
Subtotal County: Catron 26 projects				2,208,404	461,517	3,000	0	0	1,743,888	112,546		

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County: Chaves												
04-1714	CHAVES CO CULTURAL/EDUCATIONAL CTR RENOV	2004	STB	70,000	40,821	0	0	0	29,179	0	6/30/2009	57%
04-1715	CHAVES CO RADIOLOGY BUILDING PURCHASE/RE	2004	STB	50,000	24,773	0	0	0	25,227	0	6/30/2009	52%
04-0826	CIELO GRANDE RECREATION AREA SPECIAL EVE	2004	CJF	10,000	7,192	0	0	0	2,808	0	6/30/2009	66%
04-0562	FAMBROUGH MDWCA IMPROVEMENTS	2004	CJF	22,000	17,477	0	0	0	4,523	4,523	6/30/2009	90%
04-1826	GODDARD HIGH SCHL FOOTBALL FIELD CONSTRU	2004	STB	50,000	30,128	0	0	0	19,872	0	6/30/2009	100%
04-1541	HAGERMAN SEWER SYSTEM IMPROVEMENTS	2004	STB	25,000	0	0	0	0	25,000	25,000	6/30/2009	20%
04-0565	HAGERMAN SEWER SYSTEM IMPROVEMENTS	2004	CJF	25,000	0	0	0	0	25,000	25,000	6/30/2009	20%
04-1363	N GARDEN AVE/SUMMIT ST RIGHT-OF-WAY ACQ	2004	GF	5,000	2,509	0	0	0	2,491	0	6/30/2009	99%
04-0260	ROSWELL BOYS' AND GIRLS' CLUB BUILDING R	2004	STB	50,000	21,069	0	0	0	28,931	0	6/30/2009	47%
04-0813	ROSWELL CIELO GRANDE HIKE/BIKE TRAIL LIG	2004	CJF	10,000	3,741	0	0	0	6,259	0	6/30/2009	44%
04-0543	ROSWELL NORTH SPRING RIVER CHANNEL IMPRO	2004	CJF	10,000	0	0	0	0	10,000	0	6/30/2009	0%
04-0544	ROSWELL NORTH SPRING RIVER CHANNEL IMPRO	2004	CJF	10,000	0	0	0	0	10,000	0	6/30/2009	0%
Subtotal Year: 2004 12 projects				337,000	147,709	0	0	0	189,290	54,523		
05-0421	CHAVES CO COURTHOUSE PLAZA	2005	STB	58,000	0	0	0	0	58,000	0	6/30/2010	20%
05-1385	CHAVES CO COURTHOUSE PLAZA	2005	GF	75,000	5,683	0	0	0	69,317	0	6/30/2010	24%
05-1172	CHAVES CO CUMBERLAND CO-OP WATER LINE RE	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	70%
05-0064	CUMBERLAND CO-OP WATER USER ASSN WATER S	2005	STB	150,000	147,501	0	0	0	2,499	2,499	6/30/2010	70%
05-1939	DEXTER ES PLAYGROUND	2005	GF	75,000	67,961	0	0	0	7,039	0	6/30/2010	70%
05-1712	DUNKEN VOL FIRE DEPT IMPROVE/DRILL WELL	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0983	HAGERMAN JOY CENTER	2005	GF	25,000	21,774	0	0	0	3,226	3,226	6/30/2010	50%
05-1171	HAGERMAN WATER WELL & PIPELINE IMPROVE	2005	GF	75,000	12,418	0	0	0	62,582	62,582	6/30/2010	40%
05-0425	HISTORICAL SOCIETY FOR SE NM MUSEUM ARCH	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
05-0267	LAKE ARTHUR FIRE/POLICE BLDG CONSTRUCT	2005	STB	110,000	21,287	1,100	0	0	87,613	0	6/30/2010	33%
05-1708	LAKE ARTHUR WALKING PATH CONSTRUCTION	2005	GF	25,000	1,500	0	0	0	23,500	0	6/30/2010	23%
05-1386	ROSWELL ANIMAL CONTROL FCLTY IMPROVE	2005	GF	75,000	17,425	0	0	0	57,575	0	6/30/2010	35%
05-0263	ROSWELL ANIMAL CONTROL FCLTY IMPROVE	2005	STB	50,000	19,162	0	0	0	30,838	0	6/30/2010	44%
05-1397	ROSWELL BOYS' & GIRLS' CLUB RENOVATION	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-0269	ROSWELL ENERGY LIBRARY CONSTRUCT	2005	STB	100,000	84,073	0	0	0	15,927	0	6/30/2010	74%
05-0271	ROSWELL HIST SOCIETY MUSEUM ARCHIVE BLDG	2005	STB	75,000	0	0	0	0	75,000	0	6/30/2010	5%
05-1393	ROSWELL HIST SOCIETY MUSEUM ARCHIVE BLDG	2005	GF	150,000	123,083	1,500	0	0	25,417	0	6/30/2010	73%
05-0273	ROSWELL SPRING RIVER FCLTY IMPROVEMENTS	2005	STB	150,000	139,100	1,500	0	0	9,400	0	6/30/2010	80%
05-0268	ROSWELL WOOL BOWL SOFTBALL COMPLEX	2005	STB	50,000	42,945	0	0	0	7,055	0	6/30/2010	75%
Subtotal Year: 2005 19 projects				1,493,000	703,913	4,100	0	0	784,988	118,307		
06-0083	BERRENDO MID SCHL GYMNASIUM SCOREBOARD	2006	STB	50,000	45,568	0	0	0	4,432	0	6/30/2010	90%
06-0899	BERRENDO MID SCHL RESTROOM REPAIR	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%

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06-0355	CHAVES CO COURTHOUSE STATUE	2006	STB	300,000	68,750	0	0	0	231,250	0	6/30/2010	34%
06-0364	DEXTER LAKE VAN IMPROVEMENTS	2006	STB	200,000	13,774	2,000	0	0	184,226	0	6/30/2010	25%
06-0088	DEXTER MID SCHL ROOF IMPROVEMENTS	2006	STB	170,000	164,027	0	0	0	5,973	0	6/30/2010	99%
06-1524	DUNKEN VOL FIRE DEPT IMPROVE/DRILL WELL	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-2387	ENMU-ROSWELL ALLIED HEALTH CENTER	2006	GOB	1,300,000	81,380	13,000	0	0	1,205,620	30,000	6/30/2010	50%
06-2388	ENMU-ROSWELL DENTAL CLINIC FCLTY IMPROVE	2006	GOB	4,500,000	199,604	45,000	0	0	4,255,396	100,000	6/30/2010	50%
06-0654	ENMU-ROSWELL FLIGHT TEST CENTER	2006	STB	800,000	0	0	0	0	800,000	66,286	6/30/2010	50%
06-0156	FAMBROUGH MDWCA SYSTEM IMPROVE	2006	STB	100,000	50,143	0	0	0	49,857	49,857	6/30/2010	70%
06-0089	GODDARD HIGH SCHL FOOTBALL FIELD LIGHTS	2006	STB	75,000	0	0	0	0	75,000	0	6/30/2010	0%
06-0778	HAGERMAN GARAGE DOOR MANUFACTURING BLDG	2006	GF	250,000	2,500	0	0	0	247,500	247,500	6/30/2010	40%
06-2296	HAGERMAN/DEXTER JOY CENTER CONSTRUCT	2006	GOB	500,000	25,696	5,000	0	0	469,304	469,303	6/30/2010	30%
06-0358	LAKE ARTHUR POLICE STATION AND COURTHOUS	2006	STB	60,000	0	0	0	0	60,000	0	6/30/2010	20%
06-2297	LAKE ARTHUR SENIOR CENTER IMPROVE	2006	GOB	4,089	0	0	0	0	4,089	4,089	6/30/2010	10%
06-2282	NMMI DOW HALL RENOVATE/EXPAND	2006	GOB	3,400,000	1,184,095	34,000	0	0	2,181,905	2,331,905	6/30/2010	60%
06-2167	NMMI PHYSICAL FITNESS & ATHLETIC TRAININ	2006	GF	159,000	153,535	0	0	0	5,465	0	6/30/2010	95%
06-1526	ROSWELL FIREFIGHTER TRAINING FACILITY	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0906	ROSWELL HIGH SCHL VOC ED DEPT IMPROVEMEN	2006	GF	33,000	30,840	0	0	0	2,160	0	6/30/2010	90%
06-2028	ROSWELL INDUSTRIAL AIR CTR/COLLEGE BLVD	2006	GF	2,000,000	1,871,172	0	0	0	128,828	128,828	6/30/2010	95%
06-2298	ROSWELL JOY CENTER IMPROVE	2006	GOB	31,000	0	0	0	0	31,000	31,000	6/30/2010	10%
06-0361	ROSWELL MUSEUM AND ART CENTER	2006	STB	250,000	0	0	0	0	250,000	0	6/30/2010	20%
06-0362	ROSWELL PARKS AND REC IMPROVEMENTS	2006	STB	250,000	164,083	0	0	0	85,917	0	6/30/2010	62%
06-2300	ROSWELL SENIOR CENTER IMPROVE	2006	GOB	300,000	0	0	0	0	300,000	0	6/30/2010	10%
06-0357	ROSWELL SOUTH PARK CEMETERY IMPROVE	2006	STB	400,000	387,165	0	0	0	12,835	0	6/30/2010	82%
06-1013	ROSWELL SPRING RIVER CHANNEL DESIGN/CONS	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
06-0135	ROSWELL SPRING RIVER CHANNEL DESIGN/CONS	2006	STB	200,000	0	0	0	0	200,000	0	6/30/2010	10%
06-0367	ROSWELL UFO MUSEUM IMPROVE	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
06-0903	SIERRA MID SCHL ROSWELL ISD SPRINKLER SY	2006	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
06-0600	WEST MCGAFFEY STREET IMPROVE	2006	STB	60,000	0	0	0	0	60,000	0	6/30/2010	95%
Subtotal Year: 2006 30 projects				15,732,089	4,442,333	99,000	0	0	11,190,757	3,458,768		
07-4213	BERRENDO ELEM SCHL PGRND & PHYSICAL ED EQUIP	2007	GF	50,000	32,159	0	0	0	17,841	0	6/30/2009	80%
07-4216	BERRENDO MID SCHL GYMNASIUM EQUIP	2007	GF	75,000	69,052	0	0	0	5,948	0	6/30/2009	80%
07-3125	BERRENDO MID SCHL PGRND EQUIP	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2009	0%
07-6151	CHAVES CO BRONZE PIONEER SCULPTURE, RET	2007	RET	25,000	21,547	0	0	0	3,453	0	6/30/2011	76%
07-5096	CHAVES CO CMTY CTR RENOVATE	2007	GF	25,000	12,293	0	0	0	12,707	0	6/30/2011	61%
07-5083	CHAVES CO COURTHOUSE MUSEUM	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-6159	CHAVES CO COURTHOUSE STATUARY, RET	2007	RET	22,500	0	0	0	0	22,500	0	6/30/2011	30%
07-5085	CHAVES CO LOS PASITOS FACILITY IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%

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07-5087	CHAVES CO PENASCO VOL FIRE DEPT IMPROVE	2007	GF	50,000	3,600	0	0	0	46,400	0	6/30/2011	34%
07-3345	CHAVES CO SERTOMA PARK HANDICAP ACCESSIBILIT	2007	GF	50,000	4,387	0	0	0	45,613	0	6/30/2011	35%
07-5088	CHAVES CO SHERIFF'S DEPT EMERGENCY RESPONSE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5089	CHAVES CO TOBOSA ADMINISTRATIVE OFFICES IMPR	2007	GF	25,000	17,834	0	0	0	7,166	0	6/30/2011	76%
07-5090	CHAVES CO TOBOSA PRGM VANS PURCHASE	2007	GF	45,000	33,682	0	0	0	11,318	0	6/30/2011	78%
07-4421	CUMBERLAND WATER USERS ASSN WATER SYS IMPR	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	70%
07-4219	DEL NORTE ELEM SCHL RENOVATE	2007	GF	100,000	79,841	0	0	0	20,159	0	6/30/2011	80%
07-4208	DEXTER CSD FITNESS CENTER CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-6047	DOT CHAVES CO DIST 2 LAND ACQUISITION	2007	SRF	100,000	96,970	0	0	0	3,030	0	6/30/2011	95%
07-6450	DUNKEN FIRE DEPT EQUIP/EXPAND/WATER SYS, RET	2007	RET	34,220	2,549	0	0	0	31,671	0	6/30/2011	34%
07-5091	DUNKEN VOL FIRE DEPT IMPROVE/WATER WELL	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5733	DURAND LANE IMPROVE	2007	GF	100,000	13,273	0	0	0	86,727	86,727	6/30/2011	40%
07-3588	ENMU-ROSWELL CHILD DEVELOPMENT CENTER CONS	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5912	ENMU-ROSWELL CHILD DEVELOPMENT CTR ADDITION	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-3589	ENMU-ROSWELL CLASSROOM SECURITY SYSTEM	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-5915	ENMU-ROSWELL NATIONAL FLIGHT TEST CENTER	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	50%
07-5916	ENMU-ROSWELL NATL FLIGHT TEST CTR INFO TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	50%
07-3593	ENMU-ROSWELL WELDING DEPT FCLTY	2007	GF	12,000	0	0	0	0	12,000	0	6/30/2011	0%
07-4422	FAMBROUGH MDWCA SYSTEM IMPROVE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	70%
07-4220	GODDARD HIGH SCHL AUDIO/VISUAL EQUIP	2007	GF	50,000	20,540	0	0	0	29,460	0	6/30/2009	40%
07-4221	GODDARD HIGH SCHL BAND TRAILER PURCHASE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4223	GODDARD HIGH SCHL BASEBALL FIELD IMPROVE	2007	GF	190,000	186,141	0	0	0	3,859	0	6/30/2011	90%
07-4225	GODDARD HIGH SCHL BASEBALL TRAILER	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4226	GODDARD HIGH SCHL BASKETBALL EQUIP & RENOVA	2007	GF	25,000	13,420	0	0	0	11,580	0	6/30/2009	50%
07-4227	GODDARD HIGH SCHL BASKETBALL LOCKER ROOM	2007	GF	75,000	20,392	0	0	0	54,608	0	6/30/2011	30%
07-4229	GODDARD HIGH SCHL FOOTBALL LOCKER ROOM REN	2007	GF	125,000	0	1,250	0	0	123,750	0	6/30/2011	0%
07-3130	GODDARD HIGH SCHL PRACTICE FIELDS CONSTRUCT	2007	GF	60,000	52,530	0	0	0	7,470	0	6/30/2011	80%
07-4232	GODDARD HIGH SCHL TRACK INFO TECH/EQUIP	2007	GF	25,000	21,769	0	0	0	3,231	0	6/30/2009	90%
07-4234	GODDARD HIGH SCHL WRESTLING ROOM RENOVATE	2007	GF	25,000	2,586	0	0	0	22,414	0	6/30/2011	10%
07-4423	GREENFIELD MDWCC WATER SYSTEM EQUIP/IMPROV	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2009	10%
07-5093	HAGERMAN INDUSTRIAL PARK	2007	GF	50,000	28,407	0	0	0	21,593	0	6/30/2011	66%
07-6483	HAGERMAN INDUSTRIAL PARK, RET	2007	RET	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-3122	HAGERMAN MSD BLEACHERS PURCHASE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5094	HAGERMAN TOWN HALL RENOVATE	2007	GF	285,000	7,458	2,850	0	0	274,692	0	6/30/2011	32%
07-3350	LAKE ARTHUR BASEBALL FIELD	2007	GF	25,000	11,028	0	0	0	13,972	0	6/30/2011	58%
07-3351	LAKE ARTHUR HEAVY EQUIPMENT	2007	GF	75,000	70,754	0	0	0	4,246	0	6/30/2009	91%
07-5095	LAKE ARTHUR PARKS IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3352	LAKE ARTHUR POLICE STATION AND COURTHOUSE	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	30%

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07-3540	LAKE ARTHUR ROADS CONSTRUCT	2007	GF	82,700	55,748	0	0	0	26,952	26,952	6/30/2011	70%
07-6158	LAKE ARTHUR STREETS RECONSTRUCT, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	50%
07-4424	LAKE ARTHUR WATER SYSTEM IMPROVE	2007	GF	324,285	9,559	0	0	0	314,726	314,726	6/30/2011	40%
07-3648	LAKE ARTHUR/HAGERMAN/MIDWAY JOY SR CTR CODE	2007	STB	27,700	2,493	0	0	0	25,207	25,207	6/30/2011	10%
07-3346	LITTLE LEAGUE CHAMP MEMORIAL 1956-CHAVES CO	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4235	MESA MID SCHL FOOTBALL FIELD IMPROVE	2007	GF	35,000	3,180	0	0	0	31,820	0	6/30/2011	10%
07-5734	MONROE ST CONSTRUCT-DEXTER	2007	GF	200,000	127,877	0	0	0	72,123	72,123	6/30/2011	99%
07-3134	MONTERREY ELEM SCHL ED TECH PURCHASE	2007	GF	17,000	7,848	0	0	0	9,152	0	6/30/2009	40%
07-3601	NMMI PEARSON HALL RENOVATE	2007	GF	500,000	418,816	0	0	0	81,184	64,478	6/30/2011	90%
07-6154	PENASCO FIRE DEPT IMPROVE/EXPAND, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-3347	REINS FOR LIFE THERAPY ROOM ADDITION-CHAVES C	2007	GF	35,000	30,522	0	0	0	4,478	0	6/30/2011	86%
07-5097	ROSWELL ALICE REISCHMAN SMITH PARK IMPROVE	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-5098	ROSWELL ALIEN APEX RESORT THEME PARK PLAN	2007	GF	245,000	0	0	0	0	245,000	0	6/30/2011	30%
07-6161	ROSWELL BLACKDOM MEMORIAL, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	20%
07-6160	ROSWELL BLACKDOM MEMORIAL, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	20%
07-6162	ROSWELL BLACKDOM MEMORIAL, RET	2007	RET	45,000	0	0	0	0	45,000	0	6/30/2011	20%
07-6163	ROSWELL BLACKDOM MEMORIAL, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-6164	ROSWELL BLACKDOM MEMORIAL, RET	2007	RET	10,000	0	0	0	0	10,000	0	6/30/2011	20%
07-3354	ROSWELL CIELO GRANDE REC CMLPX CONSTRUCT	2007	GF	150,000	112,718	1,500	0	0	35,782	0	6/30/2011	79%
07-5099	ROSWELL CIELO GRANDE REC CMLPX STORAGE BLD	2007	GF	50,000	35,934	0	0	0	14,066	0	6/30/2011	76%
07-3355	ROSWELL CIELO GRANDE RECREATION AREA IMPROV	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-6167	ROSWELL FIRE DEPARTMENT EQUIPMENT, RET	2007	RET	20,000	3,582	0	0	0	16,418	0	6/30/2009	31%
07-3357	ROSWELL HANDICAPPED-ACCESSIBLE VAN PURCHAS	2007	GF	55,000	0	0	0	0	55,000	0	6/30/2011	30%
07-4240	ROSWELL HIGH SCHL EQUIP & APPLIANCES	2007	GF	30,000	16,746	0	0	0	13,254	0	6/30/2009	50%
07-3135	ROSWELL HIGH SCHL FINE ARTS DEPT ED TECH	2007	GF	40,000	30,866	0	0	0	9,134	0	6/30/2009	70%
07-4242	ROSWELL HIGH SCHL FOOTBALL WEIGHT ROOM BLDG	2007	GF	240,000	0	2,400	0	0	237,600	0	6/30/2011	0%
07-3137	ROSWELL HIGH SCHL SECURITY FENCING CONSTRUC	2007	GF	255,000	114,624	0	0	0	140,376	0	6/30/2011	40%
07-4245	ROSWELL ISD WOOL BOWL IMPROVE	2007	GF	470,000	182,595	0	0	0	287,405	0	6/30/2011	30%
07-5102	ROSWELL JOE BAUMAN BASEBALL FACILITY	2007	GF	230,000	223,452	0	0	0	6,548	0	6/30/2011	93%
07-3359	ROSWELL PARKS & REC SUMMER PROGRAM EQUIP	2007	GF	25,000	18,862	0	0	0	6,138	0	6/30/2009	79%
07-5106	ROSWELL PARKS & REC/SWIMMING POOL IMPROVE	2007	GF	135,000	67,362	1,350	0	0	66,288	0	6/30/2011	63%
07-5107	ROSWELL SKATE PARK IMPROVE	2007	GF	125,000	120,110	0	0	0	4,890	0	6/30/2011	92%
07-4246	SIDNEY GUTIERREZ MID SCHL REPAIR	2007	GF	100,000	95,045	0	0	0	4,955	0	6/30/2011	99%
Subtotal Year:		2007	79 projects	7,070,405	2,500,151	9,350	0	0	4,560,904	840,213		
08-3690	BERRENDO ELEM SCHL INFO TECH	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3691	BERRENDO MID SCHL FOOTBALL PRGRM EQUIP	2008	GF	10,000	2,351	0	0	0	7,649	0	6/30/2010	40%
08-3692	BERRENDO MID SCHL INFO TECH INFRA	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%

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08-3693	BERRENDO MID SCHL WIRELESS NETWORK INSTALL	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4208	CHAVES CO CULTURAL & EDUC CENTER RENOVATE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	30%
08-4209	CHAVES CO DEFIBRILLATORS REPLACE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-5102	CHAVES CO EMERGENCY VEHICLE EQUIP, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-5103	CHAVES CO FISK BLDG COMPLEX IMPROVE, RET	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2010	0%
08-4789	CHAVES CO JOY SENIOR CENTERS EQUIP	2008	GOB	20,515	0	0	0	0	20,515	0	6/30/2012	0%
08-4210	CHAVES CO MIDWAY VFD FIRE STATION	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	30%
08-4790	CHAVES CO SENIOR OLYMPICS EQUIP	2008	GOB	105,000	0	0	0	0	105,000	0	6/30/2012	0%
08-3209	CHAVES CO SPAY & NEUTER CLINIC	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-4215	CHAVES CO ST. MARY'S COMPLEX RENOVATE	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	30%
08-3694	DEL NORTE ELEM SCHL IMPROVE & EQUIP	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4213	DEXTER SPORTS COMPLEX LIGHTING & BLEACHERS	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-3084	DEXTER WATER SYSTEM IMPROVE	2008	STB	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-4211	DUNKEN FIRE STATION RENOVATE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-3695	EAST GRAND PLAINS ELEM SCHL GROUNDS IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4949	ENMU-ROSWELL EDUCATIONAL CENTER	2008	GOB	4,000,000	0	0	0	0	4,000,000	0	6/30/2012	0%
08-4714	ENMU-ROSWELL NATIONAL FLIGHT TEST CENTER	2008	GF	157,500	0	0	0	0	157,500	0	6/30/2012	50%
08-3698	GODDARD HIGH SCHL ELECTRONIC SIGN	2008	GF	24,000	0	0	0	0	24,000	0	6/30/2012	0%
08-3699	GODDARD HIGH SCHL FOOTBALL IMPROVE & EQUIP	2008	GF	25,000	4,770	0	0	0	20,230	0	6/30/2012	10%
08-4791	HAGERMAN SENIOR CENTER CONSTRUCT	2008	GOB	450,000	0	0	0	0	450,000	0	6/30/2012	0%
08-4214	HAGERMAN TOWN HALL RENOVATE	2008	GF	170,000	0	0	0	0	170,000	0	6/30/2012	10%
08-3085	HAGERMAN WATER TANKS & VALVES	2008	STB	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-3689	LAKE ARTHUR MSD TRACK & FIELD AREAS	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	100%
08-3086	LAKE ARTHUR WATER SYSTEM IMPROVE	2008	STB	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-3702	MESA MID SCHL FCLTIES IMPROVE & EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3703	MESA MID SCHL FIELD IMPROVE & EQUIP	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-5105	MIDWAY VFD BLDG & LAND PURCHASE, RET	2008	RET	80,000	0	0	0	0	80,000	0	6/30/2011	0%
08-3704	MILITARY HEIGHTS ELEM SCHL IMPROVE & INFO TECH	2008	GF	50,000	18,714	0	0	0	31,286	0	6/30/2012	40%
08-3705	NANCY LOPEZ ELEM SCHL INFO TECH	2008	GF	50,000	44,413	0	0	0	5,587	0	6/30/2012	80%
08-3008	NM ROSWELL REHAB CENTER CONSTRUCT	2008	STB	2,500,000	0	25,000	0	0	2,475,000	238,108	6/30/2012	20%
08-4955	NMMI PEARSON AUDITORIUM RENOVATE	2008	GOB	5,000,000	0	0	0	0	5,000,000	0	6/30/2012	0%
08-4212	PENASCO FIRE STATION CONSTRUCT & EQUIP	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-4216	ROSWELL CHIHUAHUAITA COMMUNITY CENTER RENO	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	30%
08-4217	ROSWELL CIELO GRANDE SPORTS COMPLEX EQUIP	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	30%
08-4218	ROSWELL CIELO GRANDE SPORTS COMPLEX IMPROV	2008	GF	24,000	16,552	0	0	0	7,448	0	6/30/2012	74%
08-3210	ROSWELL CULTURAL CENTER PARKING & CHANNEL	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-4219	ROSWELL ENCHANTED LANDS PARK	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3707	ROSWELL HIGH SCHL OUTDOOR SIGN	2008	GF	90,500	0	0	0	0	90,500	0	6/30/2012	0%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-3708	ROSWELL HIGH SCHL WOODWORKING SHOP RENOVA	2008	GF	38,000	0	0	0	0	38,000	0	6/30/2012	0%
08-3710	ROSWELL ISD TEACHER RESOURCE CTR EXPAND/INF	2008	GF	75,000	26,870	0	0	0	48,130	0	6/30/2012	30%
08-4220	ROSWELL MUSEUM & ART CENTER ROOF	2008	GF	185,000	0	0	0	0	185,000	0	6/30/2012	30%
08-4221	ROSWELL MUSEUM & ART CTR RENOVATE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-4222	ROSWELL REFUGE SHELTER BUILDING	2008	GF	270,000	262,500	2,700	0	0	4,800	0	6/30/2012	93%
08-4223	ROSWELL SQUARE PARK IMPROVE & EQUIP	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4224	ROSWELL WORKING MOTHERS' DAY NURSERY BUILDI	2008	GF	140,000	0	0	0	0	140,000	0	6/30/2012	10%
08-3711	SIDNEY GUTIERREZ MID SCHL IMPROVE	2008	GF	95,000	0	0	0	0	95,000	0	6/30/2012	0%
08-3712	SIERRA MID SCHL BLEACHERS	2008	GF	90,000	76,262	0	0	0	13,738	0	6/30/2012	80%
08-3713	SUNSET ELEM SCHL INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3714	VALLEY VIEW ELEM SCHL INFO TECH	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3716	WASHINGTON AVE ELEM SCHL INFO TECH	2008	GF	70,000	57,135	0	0	0	12,865	0	6/30/2012	80%
Subtotal Year:		2008	53 projects	15,594,515	509,567	27,700	0	0	15,057,248	288,108		
Subtotal County: Chaves			193 projects	40,227,009	8,303,674	140,150	0	0	31,783,187	4,759,919		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Cibola												
03-0042	RAMAH CHAPTER OUTDOOR YOUTH RECREATION C	2003	GF	25,000	0	0	0	0	25,000	0	6/30/2008	REAUT
03-0558	RAMAH CHAPTER WASTEWATER LAGOON	2003	STB	35,000	0	0	0	0	35,000	0	6/30/2008	REAUT
Subtotal Year: 2003 2 projects				60,000	0	0	0	0	60,000	0		
04-1496	GRANTS SENIOR CENTER RENOVATE	2004	STB	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0573	LAGUNA PUEBLO WATER AND WASTEWATER PROJE	2004	CJF	470,000	0	0	0	0	470,000	470,000	6/30/2009	20%
04-0566	MILAN WATER/SEWER LINE PLANNING/DESIGN	2004	CJF	25,000	10,029	0	0	0	14,971	14,971	6/30/2009	20%
04-2088	RAMAH CHAPTER BATHROOM ADDITIONS	2004	GF	50,000	42,462	0	0	0	7,538	0	6/30/2009	80%
04-0664	RAMAH CHAPTER BATHROOM CONSTRUCT PH 2	2004	CJF	97,000	80,787	0	0	0	16,213	0	6/30/2009	60%
04-1584	RAMAH CHAPTER WATER STATION/STOCK WELLS	2004	STB	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-2121	SAN MATEO MDWCA SEWER SYSTEM	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
04-0572	SAN MATEO MDWCA SEWER SYSTEM	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
Subtotal Year: 2004 8 projects				842,000	133,278	0	0	0	708,722	684,971		
05-0035	13TH JUDICIAL DISTRICT COURT INFO TECH P	2005	STB	50,000	41,288	0	0	0	8,712	0	6/30/2010	0%
05-1230	ACOMA PUEBLO BOYS' AND GIRLS' CLUB BUSES	2005	GF	40,000	28,103	0	0	0	11,897	0	6/30/2007	10%
05-1175	BLUEWATER WATER & SAN DIST WELL/WATER SY	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	20%
05-0065	BLUEWATER WATER & SAN DIST WELL/WATER SY	2005	STB	45,000	0	0	0	0	45,000	45,000	6/30/2010	20%
05-2277	CIBOLA CO ROAD IMPROVEMENTS	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
05-1065	CIBOLA CO WATER RIGHTS ACQUISITION	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
05-2178	CIBOLA COUNTY RIGHTS OF WAY	2005	GF	90,000	0	0	0	0	90,000	0	6/30/2010	0%
05-2278	CIBOLA-TIMBERLAKE SUBDIVISION ROADS IMPR	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	40%
05-1717	GRANTS CEMETERY STORAGE BLDG	2005	GF	50,000	38,748	0	0	0	11,252	0	6/30/2010	70%
05-0807	GRANTS MINING MUSEUM IMPROVE	2005	STB	40,000	37,376	0	0	0	2,624	0	6/30/2010	90%
05-0822	GRANTS SENIOR CTR IMPROVE	2005	GF	80,000	66,780	0	0	0	13,220	13,220	6/30/2010	80%
05-0277	GRANTS SWIMMING POOL	2005	STB	100,000	74,559	0	0	0	25,441	0	6/30/2010	68%
05-1402	GRANTS SWIMMING POOL	2005	GF	300,000	0	3,000	0	0	297,000	0	6/30/2010	20%
05-1093	GRANTS WWATER PLANT RENOVATE	2005	GF	1,000,000	968,734	0	0	0	31,266	31,266	6/30/2010	70%
05-0158	LAGUNA PUEBLO KWAIKE CMTY CENTER RENOVAT	2005	STB	100,000	56,696	0	0	0	43,304	0	6/30/2010	60%
05-0275	MILAN PARKS/RECREATION EQUIP/IMPROVE	2005	STB	50,000	36,768	0	0	0	13,232	0	6/30/2010	67%
05-1094	MOQUINO MDWCA WATER SYSTEM IMPROVEMENTS	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	10%
05-2431	NM MINING MUSEUM RENOVATE	2005	GF	30,000	20,630	0	0	0	9,370	2,660	6/30/2010	80%
05-0775	NMSU-GRANTS NURSING SKILLS LAB	2005	STB	25,000	22,742	0	0	0	2,258	915	6/30/2010	95%
05-1227	PINE HILL SCHOOL GREENHOUSE RENOVATE	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
05-1291	RAMAH CHP DETENTION FACILITY	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
05-0154	RAMAH CHP POWERLINES EXTEND	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
05-1231	RAMAH CHP WATER SYSTEM	2005	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	10%

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				Approp. or Reauth.	Amount Expend							
05-1292	RAMAH CHP WATER/WWATER SYSTEM IMPROVE &	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
05-1067	SAN MATEO RESERVOIR DAM REHABILITATE	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0049	SAN RAFAEL WATER RIGHTS PURCHASE	2005	STB	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
05-1066	SAN RAFAEL WATER RIGHTS PURCHASE	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
05-1229	SKY CITY CENTER AND HA'AK'U MUSEUM IMPRO	2005	GF	150,000	105,900	0	0	0	44,100	44,100	6/30/2010	70%
Subtotal Year:		2005	28 projects	2,650,000	1,498,325	3,000	0	0	1,148,676	462,161		
06-0752	13TH JUD DIST INFO TECH	2006	GF	50,000	2,135	0	0	0	47,865	0	6/30/2010	0%
06-1312	ACOMA PUEBLO ED TECH	2006	GF	10,000	0	0	0	0	10,000	10,000	6/30/2008	10%
06-1313	ACOMA PUEBLO MODULAR HOME	2006	GF	175,000	168,933	0	0	0	6,067	0	6/30/2010	80%
06-0712	ACOMA PUEBLO SENIOR CENTER EQUIP	2006	GF	35,000	0	0	0	0	35,000	0	6/30/2008	10%
06-2302	ACOMA PUEBLO SENIOR CENTER IMPROVE	2006	GOB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-1089	BLUEWATER ACRES DWUA WATER SYSTEM IMPROV	2006	GF	50,000	25,344	0	0	0	24,656	24,656	6/30/2010	40%
06-1090	BLUEWATER ACRES DWUA WATERLINE REPAIR EQ	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	10%
06-1015	BLUEWATER TOLTEC IRR DIST IMPROVE	2006	GF	60,000	0	0	0	0	60,000	0	6/30/2010	10%
06-1087	BLUEWATER WSD WELL/WATER SYS IMPROVE	2006	GF	68,000	0	0	0	0	68,000	68,000	6/30/2010	10%
06-1091	CEBOLLETA LAND GRANT WASTEWATER SYS IMPR	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-1544	CIBOLA CO BALL FIELDS IMPROVE	2006	GF	250,000	242,048	0	0	0	7,952	0	6/30/2010	82%
06-0160	CUBERO LAND GRANT WASTEWATER SYSTEM CONS	2006	STB	75,000	62,916	0	0	0	12,084	12,084	6/30/2010	40%
06-1540	GRANTS CITY PARKS IMPROVE	2006	GF	100,000	84,881	0	0	0	15,119	0	6/30/2010	75%
06-0371	GRANTS ECONOMIC DEVELOPMENT BLDG IMPROVE	2006	STB	75,000	0	0	0	0	75,000	0	6/30/2010	30%
06-0912	GRANTS HEAD START PLAYGROUND IMPROVE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-0703	GRANTS MINING MUSEUM IMPROVE	2006	STB	100,000	16,353	0	0	0	83,647	0	6/30/2010	60%
06-1548	GRANTS PARK CONSTRUCT	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-0159	GRANTS SPECIFIC STREETS WATER/SEWER LINE	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	20%
06-2486	GRANTS SWIMMING POOL 2002, RET	2006	STBR	45,000	0	0	0	0	45,000	0	6/30/2010	30%
06-2488	GRANTS SWIMMING POOL 2005, RET	2006	STBR	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1092	GRANTS WATER TANK RENOVATE	2006	GF	180,000	0	0	0	0	180,000	180,000	6/30/2010	20%
06-1319	LAGUNA PUEBLO COMMUNITY BUILDINGS IMPROV	2006	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
06-1318	LAGUNA PUEBLO COMMUNITY CENTER RENOVATE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-0235	LAGUNA PUEBLO CONSTRUCTION OF PAGUATA WE	2006	STB	70,000	0	0	0	0	70,000	0	6/30/2010	0%
06-2030	LAGUNA PUEBLO I-40 RIO PUERCO EXIT IMPRO	2006	GF	400,000	0	0	0	0	400,000	0	6/30/2010	40%
06-0233	LAGUNA PUEBLO KAWAIKA CENTER RENOVATION	2006	STB	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
06-2305	LAGUNA PUEBLO SENIOR CENTER CONSTRUCT	2006	GOB	500,000	0	5,000	0	0	495,000	0	6/30/2010	10%
06-0603	MILAN ST/URANIUM AVE IMPROVE	2006	STB	75,000	0	0	0	0	75,000	0	6/30/2010	100%
06-2401	NMSU-GRANTS COLLEGE/CMTY LIBRARY CENTER	2006	GOB	400,000	21,669	0	0	0	378,331	47,212	6/30/2010	60%
06-0671	NMSU-GRANTS LIBRARY IMPROVE	2006	STB	400,000	0	4,000	0	0	396,000	0	6/30/2010	20%
06-2171	NMSU-GRANTS PROPERTY/RENOVATE	2006	GF	250,000	214,171	2,500	0	0	33,329	0	6/30/2010	99%

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06-1311	PINE HILL EARLY CHILDHOOD CENTER	2006	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	10%
06-1309	PINE HILL HEALTH CENTER AMBULANCES	2006	GF	60,000	0	0	0	0	60,000	60,000	6/30/2010	10%
06-1308	PINE HILL SCHOOL HANDICAPPED-ACCESSIBLE	2006	GF	65,000	0	0	0	0	65,000	65,000	6/30/2010	10%
06-1306	RAMAH CHP BACKHOE PURCHASE	2006	GF	85,000	70,687	0	0	0	14,313	0	6/30/2010	70%
06-1303	RAMAH CHP DETENTION FACILITY	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-0232	RAMAH CHP POWERLINES EXTEND	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1302	RAMAH CHP POWERLINES EXTEND	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	10%
06-1304	RAMAH CHP WATER/WWATER SYSTEM IMPROVE &	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1305	RAMAH CHP WELLNESS CENTER PARKING LOT/LA	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-0234	RAMAH CHP WELLNESS CENTER PARKING LOT/LA	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1017	RIO SAN JOSE FLOOD CONTROL POND REPAIR	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-0136	SAN MATEO ACEQUIA DAM REHABILITATE	2006	STB	250,000	0	0	0	0	250,000	0	6/30/2010	20%
06-1014	SAN RAFAEL WSD WATER RIGHTS PURCHASE	2006	GF	114,000	0	0	0	0	114,000	114,000	6/30/2010	10%
06-1093	SAN RAFAEL WSD WATER SYSTEM	2006	GF	35,000	0	0	0	0	35,000	0	6/30/2010	10%
06-1016	SEBOYETA RESERVOIR IMPROVE	2006	GF	200,000	155,758	0	0	0	44,242	44,242	6/30/2010	70%
06-2306	TO'HAJILEE CHP SENIOR CENTER IMPROVE	2006	GOB	25,000	0	0	0	0	25,000	0	6/30/2010	10%
Subtotal Year: 2006 47 projects				5,442,000	1,064,895	11,500	0	0	4,365,605	1,465,194		
07-5108	13TH JUD DIST ATTY OFFICE RENOVATE-CIBOLA CO	2007	GF	50,000	10,905	0	0	0	39,095	0	6/30/2011	44%
07-3920	13TH JUD DIST INFO TECH-CIBOLA CO	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4637	ACOMA PUEBLO COMPLEX	2007	GF	250,000	40,585	0	0	0	209,415	0	6/30/2011	20%
07-6174	ACOMA PUEBLO POLICE TRANSPORT VAN, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4639	ACOMA PUEBLO SKYLINE LAGOON	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4640	ACOMA PUEBLO WASTEWATER FACILITY	2007	GF	75,000	2,072	0	0	0	72,928	0	6/30/2011	20%
07-6175	ACOMA PUEBLO YOUTH VEHICLE, RET	2007	RET	40,000	28,104	0	0	0	11,896	0	6/30/2009	40%
07-4425	BIBO MDWCA WATER SYSTEM IMPROVE	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	10%
07-3365	BLUEWATER ACRES BACKHOE & EQUIP	2007	GF	75,000	67,862	0	0	0	7,138	0	6/30/2009	88%
07-4426	BLUEWATER ACRES DWUA WATER SYSTEM IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	20%
07-6448	BLUEWATER TOLTEC IRRIGATION DIST 16/70, RET	2007	RET	38,000	0	0	0	0	38,000	0	6/30/2011	10%
07-6449	BLUEWATER TOLTEC IRRIGATION DIST 45/95, RET	2007	RET	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-4427	CEBOLLETA LAND GRANT WWATER SYS IMPROVE	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2011	10%
07-6171	CEBOLLETA LAND GRANT WWATER SYSTEM IMPROVE	2007	RET	40,000	0	0	0	0	40,000	0	6/30/2010	10%
07-4786	CEBOLLETTA ACEQUIA IRRIGATION SYSTEM IMPROV	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-5111	CIBOLA CO FACILITY RENOVATE	2007	GF	300,000	214,749	3,000	0	0	82,251	0	6/30/2011	77%
07-5112	CIBOLA CO GYM RENOVATE	2007	GF	40,000	31,173	0	0	0	8,827	0	6/30/2011	80%
07-5113	CIBOLA CO HOSPITAL	2007	GF	500,000	0	5,000	0	0	495,000	0	6/30/2011	30%
07-3361	CIBOLA CO HOSPITAL EXPAND	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	30%
07-5114	CIBOLA CO HOSPITAL EXPAND	2007	GF	358,697	0	3,587	0	0	355,110	0	6/30/2011	30%

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				Approp. or Reauth.								
07-3368	CIBOLA CO REGIONAL COMM CENTER FURNISH/EQUIP	2007	GF	15,100	12,495	0	0	0	2,605	0	6/30/2009	83%
07-5115	CIBOLA CO ROAD MAINTENANCE EQUIP	2007	GF	150,000	95,705	0	0	0	54,295	0	6/30/2009	71%
07-3362	CIBOLA CO ROAD MAINTENANCE EQUIP	2007	GF	50,000	34,931	0	0	0	15,069	0	6/30/2009	75%
07-5116	CIBOLA CO SHERIFF & JAIL DEPTS VEHICLES & EQUIP	2007	GF	150,000	136,022	0	0	0	13,978	0	6/30/2009	88%
07-3366	CIBOLA GENERAL HOSPITAL EQUIP	2007	GF	50,000	42,692	0	0	0	7,308	0	6/30/2009	85%
07-6176	GRANTS CITY HALL RENOVATE, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-5120	GRANTS CLUB HOUSE RENOVATE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-3369	GRANTS FORMER SENIOR CENTER BLDG IMPROVE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-3873	GRANTS NM MINING MUSEUM RENOVATE	2007	GF	50,000	750	0	0	0	49,250	0	6/30/2011	0%
07-4431	GRANTS WATER SYSTEM IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	10%
07-6178	GRANTS WATER WELL DRILL & EQUIP, RET	2007	RET	200,000	0	0	0	0	200,000	200,000	6/30/2009	20%
07-3372	GRANTS-CIBOLA ARTS BLDG RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5122	GRANTS-CIBOLA ARTS BLDG RENOVATE	2007	GF	80,000	68,055	0	0	0	11,945	0	6/30/2011	85%
07-5123	GRANTS-CIBOLA CO DISPATCH CENTER	2007	GF	50,000	13,880	0	0	0	36,120	0	6/30/2011	48%
07-6182	LAGUNA PUEBLO DETENTION CTR/POLICE/JUD CMLPX	2007	RET	100,000	9,899	0	0	0	90,101	0	6/30/2011	10%
07-6180	LAGUNA PUEBLO DETENTION CTR/POLICE/JUD CMLPX	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-6181	LAGUNA PUEBLO DETENTION CTR/POLICE/JUD CMLPX	2007	RET	27,082	22,919	0	0	0	4,163	0	6/30/2011	40%
07-6183	LAGUNA PUEBLO HEAD START TRAINING CENTER, RE	2007	RET	15,057	0	0	0	0	15,057	15,057	6/30/2011	40%
07-4641	LAGUNA PUEBLO MID SCHL HEALTH CENTER	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%
07-5736	LAGUNA PUEBLO ROADWAY INFRA	2007	GF	500,000	0	0	0	0	500,000	0	6/30/2011	10%
07-3811	LAGUNA PUEBLO SENIOR CENTER CONSTRUCT	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	10%
07-4642	LAGUNA PUEBLO VETERANS' SERVICES FCLTY	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	10%
07-4643	LAGUNA PUEBLO WATER SYSTEM IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4428	LOBO CANYON FIRE DIST 10 FCLTY IMPROVE	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	10%
07-4432	MILAN INDUSTRIAL PARK WELL	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	10%
07-5124	MILAN MULTIPURPOSE FACILITY	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-3374	MILAN SOCCER FIELD SPRINKLER SYSTEM	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-4433	MILAN WATER & WASTEWATER SYSTEM BERRYHILL/M	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-6185	PINE HILL CMTY BATHROOM ADDITIONS, RET	2007	RET	50,000	30,399	0	0	0	19,601	19,601	6/30/2011	70%
07-4644	PINE HILL HEALTH CENTER AMBULANCES	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	0%
07-3251	PINE HILL SCHL FARM GREENHOUSE RENOVATE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4645	PINE HILL SCHL FARM GREENHOUSE RENOVATE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-6187	PINE HILL SCHL FARM TRACTOR PURCHASE, RET	2007	RET	50,000	43,443	0	0	0	6,557	0	6/30/2011	80%
07-4646	PINE HILL SCHL PARENT CENTER	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2011	0%
07-3252	PINE HILL SCHOOL DORM KITCHEN	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4648	RAMAH CHP INFO TECH	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	10%
07-4649	RAMAH CHP NATURAL RESOURCES DEPT TRACTOR	2007	GF	50,000	42,852	0	0	0	7,148	0	6/30/2011	80%
07-4650	RAMAH CHP PINE HILL SEWER LAGOON SYSTEM	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%

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Appr ID	Title	Year	Fund Source	Amount		Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.	Amount Expend							
07-4651	RAMAH CHP POWERLINE EXPAND & UPGRADE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	10%
07-4652	RAMAH CHP TELEPHONE LINES	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-6172	RAMAH NAVAJO CHP PINE HILL BATHROOM ADDITION	2007	RET	65,000	6,229	0	0	0	58,771	0	6/30/2011	30%
07-3253	RAMAH NAVAJO SCHL GREENHOUSES RENOVATE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-4429	SAN MATEO MDWCA WATER SYSTEM IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	10%
07-3139	SAN RAFAEL ELEM SCHL CHALLENGE COURSE EQUIP	2007	GF	25,000	10,350	0	0	0	14,650	0	6/30/2009	40%
07-4430	SEBOYETA MDWCA WATER SYSTEM IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
Subtotal Year: 2007 65 projects				5,763,936	966,072	13,587	0	0	4,784,278	799,658		
08-3830	1ST & 2ND STREETS & ROOSEVELT AVE UTLTY IMPRO	2008	GF	145,000	0	0	0	0	145,000	145,000	6/30/2012	10%
08-3965	ACOMA PUEBLO BOYS' & GIRLS' CLUB COMPLEX REN	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-3966	ACOMA PUEBLO PUBLIC SAFETY VEHICLES	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
08-4792	ACOMA PUEBLO SENIOR CENTER EQUIP	2008	GOB	10,600	0	0	0	0	10,600	0	6/30/2012	0%
08-4793	ACOMA PUEBLO SENIOR CENTER IMPROVE	2008	GOB	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3346	ACOMA PUEBLO SENIOR CENTER VEHICLES	2008	GF	70,400	0	0	0	0	70,400	70,400	6/30/2010	40%
08-3967	ACOMA PUEBLO WASTEWATER TREATMENT FCLTY C	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-3156	ACOMA PUEBLO WATER & WASTEWATER SYSTEM IMP	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4600	BERRYHILL/MARMON/LAURIE STS IMPROVE-MILAN	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	0%
08-3824	BIBO MDWCA WATER AND FIRE SYSTEM	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	10%
08-4227	BLUEWATER ACRES DWUA BLDGS/SITE IMPROVE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-3827	BLUEWATER ACRES DWUA PRE-FABRICATED BUILDIN	2008	GF	30,000	0	0	0	0	30,000	30,000	6/30/2012	10%
08-3828	BLUEWATER ACRES DWUA VEHICLE	2008	GF	24,000	0	0	0	0	24,000	24,000	6/30/2010	10%
08-4047	CEBOLLETITA IRRIGATION SYSTEM IMPROVE	2008	GF	70,000	0	0	0	0	70,000	70,000	6/30/2012	20%
08-4229	CIBOLA CO DISTRICT COURT AND COUNTY BUILDING	2008	GF	165,000	21,246	1,650	0	0	142,104	0	6/30/2012	39%
08-4225	CIBOLA CO PIONEER MEMORIAL PARK CEMETERY	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4230	CIBOLA CO PLAZA AND COURTHOUSE IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3087	CUBERO INFRA/WASTEWATER SYSTEM IMPROVE	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-4228	CUBERO LAND GRANT FORMER LANDS PURCHASE	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-3829	CUBERO LAND GRANT WASTEWATER TREATMENT SY	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	0%
08-4231	GRANTS CIBOLA ARTS BUILDING	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-4232	GRANTS DOMESTIC VIOLENCE SHELTER RENOVATE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	30%
08-4233	GRANTS FIRE & ICE PARK PAVILION CONSTRUCT	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-5129	GRANTS MUNICIPAL COURT BLDG RENOVATE, RET	2008	RET	75,000	0	0	0	0	75,000	0	6/30/2010	0%
08-5130	GRANTS PUBLIC LIBRARY RENOVATE 24/E2, RET	2008	RET	400,000	0	0	0	0	400,000	0	6/30/2010	0%
08-4794	GRANTS SENIOR CENTER EQUIP	2008	GOB	6,000	0	0	0	0	6,000	0	6/30/2012	0%
08-3347	GRANTS SENIOR CENTER VEHICLES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	40%
08-3831	GRANTS WASTEWATER TREATMENT PLANT IMPROVE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-3088	GRANTS WATER/WWATER SYSTEM IMPROVE	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%

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08-3968	LAGUNA PUEBLO MID SCHL HEALTH CLINIC BUS PURC	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
08-4795	LAGUNA PUEBLO SENIOR CENTER CONSTRUCT	2008	GOB	475,000	0	0	0	0	475,000	0	6/30/2012	0%
08-4796	LAGUNA PUEBLO SENIOR CENTER IMPROVE-CODE	2008	GOB	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3348	LAGUNA PUEBLO SENIOR CENTER VEHICLES	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2010	10%
08-3969	LAGUNA PUEBLO SWIMMING POOL	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-3157	LAGUNA PUEBLO WATER SYS & SW WATER LOOP STU	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-3970	LAGUNA PUEBLO WATER/WWATER/INFRA	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-4226	LOBO CANYON FIRE & RESCUE STATION CONSTRUCT	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4235	MILAN MLTPRPS CENTER CONSTRUCT	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	10%
08-3832	MILAN WELL IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4964	NMSU-GRANTS INFRASTRUCTURE RENOVATE & EXPA	2008	GOB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-5132	PINE HILL HEALTH CTR AMBULANCES (66/18), RET	2008	RET	35,000	0	0	0	0	35,000	0	6/30/2009	0%
08-5112	PINE HILL HEALTH CTR AMBULANCES PURCHASE, RET	2008	RET	60,000	0	0	0	0	60,000	0	6/30/2010	0%
08-5113	PINE HILL SCHL CHILDHOOD/YOUTH CTR (50/22), RET	2008	RET	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-5133	PINE HILL SCHL GREENHOUSE RENOVATE(24/5), RET	2008	RET	10,000	0	0	0	0	10,000	0	6/30/2011	0%
08-5114	PINE HILL SCHL GREENHOUSE REPAIR/GLASS (43/4), R	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-5134	PINE HILL SCHL GREENHOUSE, RET	2008	RET	20,000	0	0	0	0	20,000	0	6/30/2011	0%
08-5115	PINE HILL SCHL HANDICAP ACCESS BUSES (50/19), RE	2008	RET	65,000	0	0	0	0	65,000	0	6/30/2010	0%
08-5117	PINE HILL SCHL PARENT CENTER EQUIP, RET	2008	RET	45,000	0	0	0	0	45,000	0	6/30/2009	0%
08-5118	PINE HILL SCHL RECREATION AREA CONSTRUCT, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-5121	PINE HILL SCHL SWIMMING POOL FCLTY (43/3), RET	2008	RET	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-5124	PINE HILL SCHL WELLNESS CTR IMPROVE 16/6, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5125	PINE HILL SCHL WELLNESS CTR IMPROVE 50/14, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5126	PINE HILL SCHL YOUTH REC FCLTY ADD (43/68), RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-5135	PINE HILL SCHL YOUTH RECREATION CENTER, RET	2008	RET	15,000	0	0	0	0	15,000	0	6/30/2010	0%
08-5127	PINE HILL SCHOOL FARM GREENHOUSE (66/19), RET	2008	RET	10,000	0	0	0	0	10,000	0	6/30/2011	0%
08-5128	PINE HILL SCHOOL IMPROVE/EQUIP (35/2), RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5136	PINE HILL SCHOOL WELLNESS CENTER 20/38, RET	2008	RET	20,000	0	0	0	0	20,000	0	6/30/2010	0%
08-3825	PINE HILL SCHOOLS WASTEWATER SYS & SEWAGE AD	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	10%
08-3971	RAMAH CHP BATHROOM ADDITIONS	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	0%
08-3972	RAMAH CHP TRUCKS & TRAILER PURCHASE	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2010	0%
08-3826	SAN MATEO MDWCA WATER SYSTEM IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3833	SAN RAFAEL WSD SEWER SYSTEM	2008	GF	105,000	0	0	0	0	105,000	0	6/30/2012	10%
08-4048	SEBOYETA COMMUNITY IRRIGATION RESERVOIR	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%

Subtotal Year: 2008 63 projects 5,411,000 21,246 1,650 0 0 5,388,104 589,400

Subtotal County: Cibola 213 projects 20,168,936 3,683,816 29,737 0 0 16,455,385 4,001,384

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County: Colfax												
02-1451	MCMC Renov/Addition to Acute Care Campus	2002	MTF	1,200,000	1,097,539	0	0	0	102,461	0	6/30/2007	60%
Subtotal Year: 2002 1 projects				1,200,000	1,097,539	0	0	0	102,461	0		
03-1991	MINERS' COLFAX MEDICAL CENTER ADD/RENOVA	2003	MTF	10,000,000	4,989,290	0	0	5,000,000	10,710	0	6/30/2010	99%
Subtotal Year: 2003 1 projects				10,000,000	4,989,290	0	0	5,000,000	10,710	0		
04-1964	ANGEL FIRE LIBERTY SQUARE PROJECT	2004	STB	25,000	22,547	0	0	0	2,453	0	6/30/2009	99%
04-0846	CIMARRON AMBULANCE BUILDING IMPROVEMENTS	2004	CJF	10,000	1,620	0	0	0	8,380	0	6/30/2009	30%
04-2259	EAGLE NEST LAND ACQUISITION	2004	GF	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-0844	EAGLE NEST PROPERTY PURCHASE/VILLAGE OFF	2004	CJF	35,000	8,605	0	0	0	26,395	0	6/30/2009	35%
04-0848	MAXWELL CITY HALL RENOVATION & EXPANSION	2004	CJF	10,000	7,871	0	0	0	2,129	0	6/30/2009	71%
04-0847	SPRINGER VILLAGE HALL & LIBRARY IMPROVEM	2004	CJF	30,000	24,718	0	0	0	5,282	0	6/30/2009	73%
Subtotal Year: 2004 6 projects				160,000	65,361	0	0	0	94,639	0		
05-1944	ANGEL FIRE CHARTER SCHOOL	2005	GF	250,000	34,703	0	0	0	215,297	0	6/30/2010	10%
05-1411	CIMARRON VILLAGE HALL IMPROVE	2005	GF	30,000	12,918	0	0	0	17,082	0	6/30/2010	47%
05-2103	MAXWELL MSD YOUTH/TEEN CENTER PURCHASE/I	2005	GF	80,000	72,044	0	0	0	7,956	0	6/30/2010	80%
05-1941	MORENO VALLEY HS MLTPRPS FACILITY CONSTR	2005	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
05-1176	RATON WATER RECLAMATION SYSTEM IMPROVE	2005	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	40%
05-0122	RATON WATER RECLAMATION SYSTEM IMPROVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
05-1052	SPRINGER DAM IMPROVEMENTS	2005	GF	350,000	0	0	0	0	350,000	350,000	6/30/2010	50%
05-0050	SPRINGER DAM IMPROVEMENTS	2005	STB	60,000	47,761	0	0	0	12,239	12,239	6/30/2010	50%
Subtotal Year: 2005 8 projects				1,010,000	167,426	0	0	0	842,574	562,239		
06-1985	ANGEL FIRE VIETNAM VETERANS MEMORIAL	2006	GF	1,000,000	0	0	0	0	1,000,000	30,000	6/30/2010	40%
06-1553	ANGEL FIRE VILLAGE PLAZA	2006	GF	175,000	169,282	0	0	0	5,718	0	6/30/2010	82%
06-0137	CIMARRON RIVER DIVERSION DAM CONSTRUCT	2006	STB	150,000	15,410	0	0	0	134,590	25,026	6/30/2010	60%
06-1096	EAGLE NEST SEWER LINE EXTEND	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	70%
06-2264	MCMC MEDICAL EQUIP PURCHASE	2006	MTF	1,500,000	0	0	0	0	1,500,000	0	6/30/2008	100%
06-2242	NM BOYS' SCHL RENOVATE	2006	GF	4,000,000	3,985,975	0	0	0	14,025	13,034	6/30/2010	95%
06-1549	RATON RECREATION & AQUATIC CENTER CONSTR	2006	GF	1,150,000	23,048	11,500	0	0	1,115,452	0	6/30/2010	21%
06-1095	SPRINGER WATER AND W/WATER SYSTEM IMPROV	2006	GF	25,000	2,926	0	0	0	22,074	22,074	6/30/2010	70%
Subtotal Year: 2006 8 projects				8,050,000	4,196,641	11,500	0	0	3,841,859	140,134		
07-5128	ANGEL FIRE PLAZA DEL SOL IMPROVE	2007	GF	250,000	233,666	2,500	0	0	13,834	0	6/30/2011	91%
07-6190	ANGEL FIRE SPORTS PARK, RET	2007	RET	65,000	0	0	0	0	65,000	0	6/30/2011	20%
07-3541	BACK BASIN ROAD IMPROVE-ANGEL FIRE	2007	GF	100,000	55,748	0	0	0	44,252	44,252	6/30/2011	95%
07-4434	CIMARRON WATER FILTER PLANT IMPROVE	2007	GF	100,000	41,668	0	0	0	58,332	58,332	6/30/2011	70%

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				Approp. or Reauth.								
07-4435	CIMARRON WATER SYSTEM IMPROVE	2007	GF	100,000	67,761	0	0	0	32,239	32,239	6/30/2011	70%
07-5737	COLFAX CO BRIDGE IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	30%
07-5125	COLFAX CO COURTHOUSE IMPROVE	2007	GF	50,000	17,266	0	0	0	32,734	0	6/30/2011	52%
07-6079	COLFAX CO DETENTION CTR IMPROVE, RET	2007	RET	20,000	13,911	0	0	0	6,089	0	6/30/2011	75%
07-5126	COLFAX CO DETENTION CTR RENOVATE	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-6189	COLFAX CO FAIRGROUND IMPROVE, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	20%
07-5127	COLFAX CO RODEO ARENA IMPROVE	2007	GF	4,285	0	0	0	0	4,285	0	6/30/2011	30%
07-3717	EAGLE NEST DAM/RESERVOIR DIVERSION STRUCTUR	2007	STB	250,000	0	0	0	0	250,000	0	6/30/2011	40%
07-5129	EAGLE NEST ROAD MAINT VEHICLES PURCHASE	2007	GF	90,000	83,400	0	0	0	6,600	0	6/30/2009	90%
07-4437	EAGLE NEST WASTEWATER SYSTEM IMPROVE	2007	GF	100,000	39,555	0	0	0	60,445	60,445	6/30/2011	40%
07-6191	EAGLE NEST WATER SYSTEM IMPROVEMENTS, RET	2007	RET	75,000	12,369	0	0	0	62,631	62,631	6/30/2011	70%
07-6078	EAGLE NEST WATER/WWATER SYSTEM IMPROVE, RET	2007	RET	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5884	LCC-SPRINGER FORRESTER BLDG RENOVATE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	50%
07-3583	LUNA CMTY COLLEGE HVAC SYSTEMS UPGRADE	2007	GF	25,000	11,646	0	0	0	13,354	25,000	6/30/2011	50%
07-6043	MCMC DIGITAL RADIOLOGY EQUIPMENT	2007	MTF	736,360	663,751	0	0	0	72,609	0	6/30/2009	100%
07-6044	MCMC MEDICAL CENTER	2007	MTF	1,900,000	1,879,000	0	0	0	21,000	0	6/30/2011	95%
07-4438	MIAMI WATER SYSTEM IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-6192	RATON DETENTION CENTER, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-6193	RATON LEARNING CENTER RENOVATE, RET	2007	RET	200,000	0	0	0	0	200,000	0	6/30/2011	5%
07-3377	RATON MENTAL HEALTH FCLTY EQUIP	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	30%
07-5133	RATON RGNL EMERGENCY DISPATCH CTR CONSTRUC	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-4439	RATON TRANSFER STATION & RECYCLE CTR CONSTR	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	20%
07-3214	SUGARITE CANYON STATE PARK VISITOR CENTER	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%
Subtotal Year:		2007	27 projects	5,225,645	3,119,741	6,000	0	0	2,099,904	882,899		
08-3211	ANGEL FIRE LADDER TRUCK PURCHASE	2008	STB	320,000	0	0	0	0	320,000	0	6/30/2010	5%
08-4049	ANTELOPE VALLEY IRRIGATION DISTRICT PIPELINE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4797	CIMARRON SENIOR CENTER IMPROVE	2008	GOB	35,840	0	0	0	0	35,840	0	6/30/2012	0%
08-3089	CIMARRON WATER/WASTEWATER SYSTEM IMPROVE	2008	STB	225,000	38,660	0	0	0	186,340	186,340	6/30/2012	70%
08-4237	COLFAX CO JUDICIAL CENTER ELECTRONICS & SECU	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	10%
08-4236	COLFAX CO MENTAL HEALTH FACILITY ADDITION	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	10%
08-4798	COLFAX CO SENIOR CENTERS COUNTYWIDE EQUIP	2008	GOB	13,500	0	0	0	0	13,500	0	6/30/2012	0%
08-4799	COLFAX CO SENIOR CENTERS COUNTYWIDE MEALS E	2008	GOB	39,900	0	0	0	0	39,900	0	6/30/2012	0%
08-3349	COLFAX CO SENIOR CENTERS VEHICLES	2008	GF	95,000	0	0	0	0	95,000	0	6/30/2010	40%
08-4800	EAGLE NEST SENIOR CENTER IMPROVE	2008	GOB	42,500	0	0	0	0	42,500	0	6/30/2012	0%
08-3090	EAGLE NEST WATER/WASTEWATER IMPROVE	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	40%
08-4703	LCC-SPRINGER CAMPUS RENOVATE	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	0%
08-3718	MAXWELL MSD DRIVER EDUCATION VEHICLES	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%

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"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-3091	MAXWELL WATER SYS IMPROVE/TANK CONSTRUCT	2008	STB	225,000	0	0	0	0	225,000	0	6/30/2012	10%
08-4776	MINERS' HOSPITAL CAPITAL PROJECTS	2008	MTF	600,000	0	0	0	0	600,000	0	6/30/2012	0%
08-3049	MORENO VALLEY CHARTER HIGH SCHL FACILITIES	2008	STB	225,000	0	2,250	0	0	222,750	0	6/30/2012	0%
08-5143	RATON PARK & BALLFIELD IMPROVE, RET	2008	RET	733,568	0	0	0	0	733,568	0	6/30/2010	0%
08-3212	RATON REGIONAL RECREATION AND AQUATIC CENTE	2008	STB	425,000	0	0	0	0	425,000	0	6/30/2012	10%
08-4801	RATON SENIOR CENTER IMPROVE	2008	GOB	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-4802	RATON SENIOR CENTER IMPROVE-CODE	2008	GOB	2,500	0	0	0	0	2,500	0	6/30/2012	0%
08-4238	SCCCSHD ANGEL FIRE CLINIC EXPAND	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	30%
08-4239	SCCCSHD SPRINGER LONG-TERM CARE FCLTY EXPAN	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4240	SPRINGER COMMUNITY CENTER RENOVATE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	30%
08-4241	SPRINGER LITTLE LEAGUE FIELD RENOVATE	2008	GF	15,000	6,900	0	0	0	8,100	0	6/30/2012	59%
08-3719	SPRINGER MSD VEHICLES PURCHASE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-3092	SPRINGER ROLL-OFF TRUCK PURCHASE	2008	STB	125,000	0	0	0	0	125,000	0	6/30/2010	10%
08-4803	SPRINGER SENIOR CENTER IMPROVE	2008	GOB	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4242	SPRINGER VETERANS' MEMORIAL CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4243	SPRINGER VFD WATER TENDER PURCHASE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	30%
08-3093	SPRINGER WATER SIPHON SYSTEM	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
Subtotal Year:		2008	30 projects	4,037,808	45,560	2,250	0	0	3,989,998	406,340		
Subtotal County: Colfax			81 projects	29,683,453	13,681,557	19,750	0	5,000,000	10,982,145	1,991,612		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Curry												
02-1072	CLOVIS MSD OLD ADMIN BLDG RENOVATE	2002	STB	15,810	12,646	0	0	0	3,164	0	6/30/2010	90%
Subtotal Year: 2002 1 projects				15,810	12,646	0	0	0	3,164	0		
04-1705	CLOVIS HEAD START KINDERGARTEN PLAYGROUN	2004	STB	30,000	0	0	0	0	30,000	0	6/30/2009	5%
04-0850	CLOVIS HEAD START KINDERGARTEN PLAYGROUN	2004	CJF	60,000	0	0	0	0	60,000	0	6/30/2009	20%
04-0264	CLOVIS LA CASA FAMILY HEALTH CENTER ADDI	2004	STB	100,000	0	0	0	0	100,000	0	6/30/2009	5%
04-0462	LA CASA SENIOR CTR ADD	2004	CJF	30,000	1,738	0	0	0	28,262	28,262	6/30/2009	20%
04-0005	MELROSE SENIOR CTR IMPROVE	2004	GOB	52,000	41,950	0	0	0	10,050	10,050	6/30/2008	90%
Subtotal Year: 2004 5 projects				272,000	43,688	0	0	0	228,312	38,312		
05-0438	CLOVIS WELLNESS & YOUTH DEVELOPMENT CTR	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-1723	CLOVIS-CURRY CO BUSINESS ENTERPRISE CTR	2005	GF	210,000	192,337	2,100	0	0	15,563	0	6/30/2010	80%
05-0285	CURRY CO ADULT DETENTION CENTER	2005	STB	300,000	262,072	3,000	0	0	34,928	0	6/30/2010	77%
05-0832	CURRY CO SENIOR CTRS IMPROVE	2005	GF	7,000	0	0	0	0	7,000	7,000	6/30/2010	60%
05-1417	LIFE SAVER FOOD BANK REN/EXPAND-CLOVIS	2005	GF	75,000	39,938	0	0	0	35,062	0	6/30/2010	54%
05-0710	MELROSE STREET REPAIR	2005	STB	100,000	44,551	0	0	0	55,449	55,449	6/30/2010	60%
05-0287	URIOSTE WELLNESS CENTER	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
Subtotal Year: 2005 7 projects				892,000	538,898	5,100	0	0	348,002	62,449		
06-0094	BELLA VISTA ELEM SCHL FINE ARTS CENTER	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-2379	CCC ALLIED HEALTH CENTER	2006	GOB	3,000,000	940,581	30,000	0	0	2,029,419	3,000,000	6/30/2010	60%
06-0714	CLOVIS LA CASA SENIOR CENTER ADDITION	2006	GF	40,000	1,738	0	0	0	38,262	38,262	6/30/2010	20%
06-0379	CLOVIS MAINSTREET PROGRAM IMPROVE	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-2261	CLOVIS PATROL BUILDING-DOT	2006	SRF	700,000	0	0	0	0	700,000	0	6/30/2010	40%
06-1570	CURRY CO CRIMINAL JUSTICE COMPLEX PURCHA	2006	GF	300,000	0	0	0	0	300,000	0	6/30/2010	5%
06-1562	CURRY CO LA CASA FAMILY HEALTH CENTER	2006	GF	550,000	13,812	5,500	0	0	530,688	0	6/30/2010	22%
06-2311	GRADY SENIOR CENTER IMPROVE	2006	GOB	10,000	0	0	0	0	10,000	10,000	6/30/2010	10%
06-1569	MELROSE CITY HALL IMPROVEMENTS	2006	GF	20,000	16,891	0	0	0	3,109	0	6/30/2010	74%
06-1563	MELROSE FIRE DEPT SUBSTATION CONSTRUCT	2006	GF	50,000	2,405	0	0	0	47,595	0	6/30/2010	23%
06-2031	MELROSE STREET REPAIR	2006	GF	110,000	64,060	0	0	0	45,940	45,940	6/30/2010	60%
06-0672	NMSU-CLOVIS RESEARCH CENTER	2006	STB	50,000	32,433	0	0	0	17,567	0	6/30/2010	60%
06-2173	NMSU-CLOVIS WATER CONSERVATION RESEARCH	2006	GF	140,000	45,648	0	0	0	94,352	63,743	6/30/2010	30%
Subtotal Year: 2006 13 projects				5,170,000	1,117,566	35,500	0	0	4,016,932	3,157,945		
07-3544	21ST/COMMERCE/PRINCE STREET INTERSECT	2007	GF	400,000	1,130	0	0	200,000	198,870	398,870	6/30/2011	20%
07-6194	CANNON AIR FORCE BASE, RET	2007	RET	5,000,000	0	0	0	0	5,000,000	0	6/30/2011	0%
07-5887	CCC MESA THEATER IMPROVE	2007	GF	50,000	22,799	0	0	0	27,201	50,000	6/30/2011	50%

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				Approp. or Reauth.								
07-3719	CLOVIS EFFLUENT REUSE SYSTEM CONSTRUCT	2007	STB	920,000	0	0	0	0	920,000	920,000	6/30/2011	40%
07-6086	CLOVIS EFFLUENT REUSE SYSTEM, RET	2007	RET	200,000	0	0	0	0	200,000	200,000	6/30/2011	40%
07-5139	CLOVIS FOOD BANK	2007	GF	63,697	540	0	0	0	63,157	0	6/30/2011	30%
07-5140	CLOVIS MAINSTREET MERCANTILE BLDG PURCHASE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3381	CLOVIS MAINSTREET PROGRAM IMPROVE	2007	GF	110,000	0	0	0	0	110,000	0	6/30/2011	30%
07-3545	CLOVIS MUNICIPAL AIRPORT EXPANSION	2007	GF	102,700	0	1,027	0	0	101,673	101,673	6/30/2011	30%
07-3775	CLOVIS MUNICIPAL AIRPORT EXPANSION	2007	STB	695,000	0	0	0	0	695,000	695,000	6/30/2011	10%
07-5141	CLOVIS NORMAN PETTY STUDIOS & MUSEUM IMPROV	2007	GF	50,000	24,963	0	0	0	25,037	0	6/30/2011	62%
07-3776	CLOVIS ROADS IMPROVE	2007	STB	750,000	0	0	0	0	750,000	232,804	6/30/2011	95%
07-3224	CLOVIS WATER & WASTEWATER IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	20%
07-6197	CLOVIS WELLNESS & YOUTH DEVELOPMENT CTR, RET	2007	RET	475,785	431,767	0	0	0	44,018	0	6/30/2011	78%
07-6198	CLOVIS WELLNESS & YOUTH DEVELOPMENT CTR, RET	2007	RET	172,260	0	0	0	0	172,260	0	6/30/2011	20%
07-4440	CLOVIS WWATER TREATMENT PLANT FACILITY & INFR	2007	GF	800,000	0	0	0	0	800,000	800,000	6/30/2011	40%
07-5135	CURRY CO FAIRGROUNDS ANIMAL BARNS & STALLS	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5136	CURRY CO FAIRGROUNDS IMPROVE	2007	GF	200,000	189,400	2,000	0	0	8,600	0	6/30/2011	92%
07-5739	CURRY CO ROADS IMPROVE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	40%
07-3543	CURRY CO ROADS IMPROVE	2007	GF	300,000	258,566	0	0	0	41,434	41,434	6/30/2011	60%
07-3382	GRADY AMBULANCES PURCHASE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5740	MAIN ST IMPROVE-MELROSE	2007	GF	80,000	8,524	0	0	0	71,476	71,476	6/30/2011	40%
07-3383	MELROSE PROPERTY LANDSCAPE	2007	GF	20,000	13,460	0	0	0	6,540	0	6/30/2011	73%
07-3007	MELROSE SENIOR CTR GARAGE	2007	GF	42,000	37,260	0	0	0	4,740	4,740	6/30/2011	80%
07-3606	NMSU-CLOVIS AG SCIENCE CENTER PLOT COMBINE	2007	GF	60,000	25,631	0	0	0	34,369	0	6/30/2011	40%
07-3607	NMSU-CLOVIS AG SCIENCE CTR STORAGE BARN	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-4441	TEXICO WASTEWATER SYSTEM IMPROVE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	20%
07-6199	URIOSTE WELLNESS CENTER, RET	2007	RET	247,500	0	0	0	0	247,500	0	6/30/2011	20%
Subtotal Year:		2007	28 projects	11,388,942	1,014,040	3,027	0	200,000	10,171,875	3,915,997		
08-4933	CCC ALLIED HEALTH BUILDING	2008	GOB	4,000,000	0	0	0	0	4,000,000	4,000,000	6/30/2012	0%
08-4704	CCC PHONE SYSTEM UPGRADE	2008	GF	113,000	0	0	0	0	113,000	113,000	6/30/2012	0%
08-4804	CLOVIS BAXTER-CURREN SENIOR CENTER IMPROVE	2008	GOB	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-4246	CLOVIS FOOD BANK REFRIGERATOR EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-3213	CLOVIS INDUSTRIAL PARK CONSTRUCT	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-5149	CLOVIS RECREATIONAL FACILITIES CONSTRUCT, RET	2008	RET	198,000	0	0	0	0	198,000	0	6/30/2011	0%
08-4247	CLOVIS REGION 4 HOUSING AUTHORITY BUILDING	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-4805	CLOVIS SENIOR CENTER EQUIP	2008	GOB	12,516	0	0	0	0	12,516	0	6/30/2012	0%
08-3094	CLOVIS WASTEWATER PLANT REPAIR	2008	STB	205,198	0	0	0	0	205,198	0	6/30/2012	10%
08-4806	CURRY CO ALICE CONVERSE SENIOR CENTER IMPRO	2008	GOB	11,200	0	0	0	0	11,200	0	6/30/2012	0%
08-4244	CURRY CO FAIRGROUNDS RENOVATE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%

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08-4602	CURRY CO RDS 10/E/C/D IMPROVE	2008	GF	174,000	0	0	0	0	174,000	0	6/30/2012	0%
08-4245	CURRY CO ROAD DEPT EQUIPMENT PURCHASE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-3214	CURRY CO SPECIAL EVENTS CENTER CONSTRUCT	2008	STB	850,000	0	0	0	0	850,000	0	6/30/2012	10%
08-3215	GRADY EMERGENCY SERVICES EQUIP/VEHICLE	2008	STB	303,000	0	0	0	0	303,000	0	6/30/2010	5%
08-4807	GRADY SENIOR CENTER MEALS EQUIP	2008	GOB	7,000	0	0	0	0	7,000	0	6/30/2012	0%
08-4248	MELROSE CEMETERY EXPAND & IMPROVE	2008	GF	20,000	5,802	0	0	0	14,198	0	6/30/2012	48%
08-5152	MELROSE CITY POOL FCLTY RENOVATE, RET	2008	RET	18,002	9,872	0	0	0	8,130	0	6/30/2010	55%
08-3216	MELROSE FIRE DEPT SUBSTATION	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	30%
08-4249	MELROSE HEALTH CARE CLINIC PURCHASE & CONST	2008	GF	60,000	1,510	0	0	0	58,490	0	6/30/2012	31%
08-3834	MELROSE LIFT STATION & WWATER SYS EXPAND	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	10%
08-3351	MELROSE SENIOR CENTER VEHICLES	2008	GF	44,000	0	0	0	0	44,000	0	6/30/2010	40%
08-3835	MELROSE WATER SYSTEM IMPROVE	2008	GF	100,000	0	0	0	0	100,000	100,000	6/30/2012	10%
08-4727	NMSU CLOVIS AGRICULTURAL SCIENCE CENTER IMPR	2008	GF	74,000	0	0	0	0	74,000	0	6/30/2012	10%
08-4250	TEXICO FIRE & POLICE DEPTS STORAGE/MAINT BUILDI	2008	GF	20,000	14,325	0	0	0	5,675	0	6/30/2012	76%
08-3095	TEXICO WATER & WASTEWATER IMPROVE	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	10%
Subtotal Year: 2008 26 projects				7,004,916	31,509	0	0	0	6,973,407	4,233,000		
Subtotal County: Curry 80 projects				24,743,668	2,758,348	43,627	0	200,000	21,741,692	11,407,703		

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County: De Baca												
04-0853	DE BACA CO ANNEX BUILDING IMPROVE/HVAC U	2004	CJF	10,000	0	0	0	0	10,000	0	6/30/2009	20%
Subtotal Year: 2004 1 projects				10,000	0	0	0	0	10,000	0		
05-1421	DE BACA CO COURTHOUSE	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-1422	DE BACA CO COURTHOUSE IMPROVE	2005	GF	33,000	1,017	0	0	0	31,984	0	6/30/2010	22%
05-0711	FT SUMNER STREET REPAIRS	2005	STB	100,000	82,607	0	0	0	17,393	0	6/30/2010	100%
Subtotal Year: 2005 3 projects				153,000	83,623	0	0	0	69,377	0		
06-0760	BOSQUE REDONDO MEMORIAL	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	60%
06-0761	BOSQUE REDONDO PARK IMPROVE	2006	GF	250,000	0	0	0	0	250,000	250,000	6/30/2010	60%
06-1571	DE BACA CO COURTHOUSE RESTROOMS	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1572	DE BACA CO COURTHOUSE ROOF & HVAC	2006	GF	60,000	4,659	0	0	0	55,341	0	6/30/2010	25%
06-1573	DE BACA CO COURTHOUSE WALL/STEPS	2006	GF	50,000	5,563	0	0	0	44,437	0	6/30/2010	27%
06-0715	FT SUMNER SENIOR CENTER CONSTRUCT	2006	GF	25,000	4,470	0	0	0	20,530	20,530	6/30/2010	30%
06-1099	FT SUMNER WATER/WASTEWATER SYSTEM IMPROV	2006	GF	250,000	243,496	0	0	0	6,504	6,504	6/30/2010	40%
Subtotal Year: 2006 7 projects				885,000	258,188	0	0	0	626,812	477,034		
07-5145	DE BACA CO DAYCARE FCLTY EQUIP & FURNISH	2007	GF	50,000	47,381	0	0	0	2,619	0	6/30/2009	91%
07-5146	DE BACA CO PLAYGROUND EQUIP	2007	GF	200,000	194,854	0	0	0	5,146	0	6/30/2009	93%
07-5148	FT SUMNER FIRE STATION RENOVATE & AMBULANCE	2007	GF	100,000	69,041	0	0	0	30,959	0	6/30/2011	74%
07-3225	FT SUMNER GAS LINES CONSTRUCT	2007	GF	275,000	96,594	0	0	0	178,406	178,406	6/30/2011	70%
07-4253	FT SUMNER MSD GREENHOUSE ADDITION	2007	GF	21,500	0	0	0	0	21,500	0	6/30/2011	0%
07-5741	FT SUMNER STREETS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	50%
07-3546	FT SUMNER STREETS/DRAINAGE IMPROVE	2007	GF	100,000	58,173	0	0	0	41,827	41,827	6/30/2011	50%
07-3720	FT SUMNER TRANSFER STATION	2007	STB	300,000	0	0	0	0	300,000	300,000	6/30/2011	40%
Subtotal Year: 2007 8 projects				1,146,500	466,044	0	0	0	680,457	620,233		
08-3096	DE BACA CO TRANSFER STATION EQUIPMENT PURCH	2008	STB	270,000	0	0	0	0	270,000	0	6/30/2010	0%
08-4251	DE BACA CO VALLEY COMM HOUSE RENOVATE	2008	GF	41,000	0	0	0	0	41,000	0	6/30/2012	10%
08-4252	FT SUMNER LIBRARY EXPAND	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3720	FT SUMNER MSD PARKING LOTS IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4253	FT SUMNER POLICE VEHICLES PURCHASE/EQUIP	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-3097	FT SUMNER SEWER SYS IMPROVE	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	40%
Subtotal Year: 2008 6 projects				761,000	0	0	0	0	761,000	0		
Subtotal County: De Baca		25 projects		2,955,500	807,854	0	0	0	2,147,646	1,097,267		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Dona Ana												
04-0035	ANTHONY SENIOR CTR IMPROVE	2004	GOB	25,000	8,421	0	0	0	16,579	16,579	6/30/2008	40%
04-0579	ANTHONY SEWER LINE EXTEND	2004	CJF	51,000	45,301	0	0	0	5,699	5,699	6/30/2009	95%
04-2065	BERINO PK WELL DEVELOP	2004	GF	15,000	0	0	0	0	15,000	0	6/30/2009	0%
04-1781	DEL CERRO COMMUNITY CTR LAND/CONSTRUCT/E	2004	STB	50,000	42,970	0	0	0	7,030	0	6/30/2009	75%
04-0860	DEL CERRO/MESQUITE COMMUNITY CTR EXPAND	2004	CJF	35,000	0	0	0	0	35,000	0	6/30/2009	20%
04-2662	DONA ANA CO ROADS IMPROVE FOR EMERGENCY	2004	GF	100,000	38,814	0	0	0	61,186	61,186	6/30/2009	80%
04-1978	DONA ANA CO ROADS IMPROVE FOR EMERGENCY	2004	STB	75,000	0	0	0	0	75,000	75,000	6/30/2009	80%
04-2122	DONA ANA MDWCA COLLECTION/TREATMENT PLAN	2004	GF	28,000	0	0	0	0	28,000	28,000	6/30/2009	20%
04-2124	DONA ANA MDWCA CONSTRUCT PROJECT	2004	GF	200,000	125,204	0	0	0	74,796	74,796	6/30/2009	90%
04-0189	DONA ANA MDWCA WASTEWATER TREATMENT PLAN	2004	STB	190,000	0	0	0	0	190,000	190,000	6/30/2009	20%
04-1981	EAST REYNOLDS DRIVE IMPROVE	2004	STB	200,000	0	0	0	0	200,000	0	6/30/2009	100%
04-1957	EL MILAGRO PAVING AND STREETLIGHTING	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	100%
04-1366	HARPER RD IMPROVE	2004	GF	152,000	136,964	0	0	0	15,036	15,036	6/30/2009	90%
04-0872	HATCH N DONA ANA SWIM TRAIN FCLTY	2004	CJF	132,000	25,557	1,320	0	0	105,123	0	6/30/2009	33%
04-2350	LAS CRUCES CMTY OF HOPE HOMELESS SHELTER	2004	GF	50,000	33,715	0	0	0	16,285	0	6/30/2009	63%
04-0276	LAS CRUCES MESQUITE HISTORICAL DISTRICT	2004	STB	350,000	301,842	3,500	0	0	44,658	0	6/30/2009	76%
04-1462	LAS CRUCES MESQUITE HISTORICAL DISTRICT,	2004	GFR	60,000	0	0	0	0	60,000	0	6/30/2008	0%
04-2048	LAS CRUCES NM RODEO HALL OF FAME PLAN AN	2004	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
04-0183	LAS CRUCES REVITALIZATION PLAN	2004	STB	200,000	0	0	0	0	200,000	200,000	6/30/2009	0%
04-0007	MESILLA CMTY/SENIOR CTR IMPROVE	2004	GOB	220,000	208,374	2,200	0	0	9,426	9,426	6/30/2008	90%
04-1976	MESQUITE RD IMPROVE	2004	STB	100,000	97,312	0	0	0	2,688	0	6/30/2009	99%
04-0400	MORNINGSIDE ROAD IMPROVE	2004	STB	50,000	41,335	0	0	0	8,665	179	6/30/2009	99%
04-2046	NM FARM & RANCH HERITAGE MUS EXHIBITS	2004	GF	200,000	49,866	0	0	0	150,134	123	6/30/2009	95%
04-0537	NM FARM & RANCH HERITAGE MUSEUM GALLERY	2004	CJF	40,000	33,872	0	0	0	6,128	6,128	6/30/2009	80%
04-1285	NMSU ATHLETIC DEPT MEN'S BASKETBALL LOCK	2004	GF	22,000	0	0	0	0	22,000	22,000	6/30/2009	99%
04-2602	NMSU ATHLETIC DEPT VOLLEYBALL LOCKER RM	2004	GF	30,000	12,475	0	0	0	17,525	0	6/30/2009	70%
04-1286	NMSU INFRA RENEWAL, ADA, INFO TECH	2004	GF	5,000,000	4,143,689	0	0	0	856,311	480,796	6/30/2009	80%
04-1669	PEREGRINOS FD BANK/MESILLA VALLEY CMTY O	2004	STB	100,000	40,053	0	0	0	59,947	0	6/30/2009	46%
04-1675	RADIUM SPRINGS CMTY REC PARK TABLES/BENC	2004	STB	50,000	16,106	0	0	0	33,894	0	6/30/2009	40%
04-0858	RIO GRANDE BOSQUE PARK LAND	2004	CJF	20,000	0	0	0	0	20,000	0	6/30/2009	20%
04-0365	RIVERSIDE ES PKG SPACES/DRIVEWAY CONSTRU	2004	STB	200,000	29,594	0	0	0	170,406	0	6/30/2009	95%
04-1671	RODEY MLTPRPS CTR PH 1 ACQ/PLAN	2004	STB	100,000	25,495	0	0	0	74,505	0	6/30/2009	36%
04-2346	SAN MIGUEL COMMUNITY CTR-BUILDING & LAND	2004	GF	25,000	13,551	0	0	0	11,449	0	6/30/2009	55%
04-1775	SAN MIGUEL COMMUNITY CTR-BUILDING & LAND	2004	STB	50,000	39,073	0	0	0	10,927	0	6/30/2009	70%
04-0584	SAN MIGUEL MDWCA WATER SYSTEM IMPROVEMEN	2004	CJF	100,000	53,046	0	0	0	46,954	46,954	6/30/2009	40%
04-1431	STATE OFFICE BUILDING IN LAS CRUCES	2004	PBRF	200,000	164,629	2,000	0	0	33,371	28,501	6/30/2009	40%

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Appr ID	Title	Year	Fund Source	Amount		Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.	Amount Expend							
04-1975	SUNLAND PARK RD IMPROVE	2004	STB	300,000	250,000	0	0	0	50,000	50,000	6/30/2009	99%
04-2342	SUNLAND PARK SIDEWALK IMPROVEMENTS	2004	GF	300,000	229,485	0	0	0	70,515	0	6/30/2009	69%
04-0401	SUNLAND PARK STREET, LIGHTING AND LANDSC	2004	STB	200,000	189,029	0	0	0	10,971	0	6/30/2009	99%
04-0884	THOMAS BRANIGAN MEM LIB CHLD AREA DESIGN	2004	CJF	107,000	0	1,070	0	0	105,930	0	6/30/2009	20%
04-0868	THOMAS BRANIGAN MEM LIB CHLD AREA DESIGN	2004	CJF	102,000	0	1,020	0	0	100,980	0	6/30/2009	20%
04-0267	VETERANS' MUSEUM FEASIBILITY STUDY-DONA	2004	STB	60,000	56,464	0	0	0	3,536	0	6/30/2009	81%
04-1365	VISTA MONTANA RD RIGHT-OF-WAY/DESIGN/CON	2004	GF	70,000	0	0	0	0	70,000	0	6/30/2009	0%
Subtotal Year: 2004 43 projects				9,634,000	6,452,235	11,110	0	0	3,170,654	1,310,403		
05-0660	ANTHONY ACOSTA RD IMPROVE	2005	STB	70,000	64,375	0	0	0	5,625	5,625	6/30/2010	100%
05-1427	ANTHONY VALLEY COMMUNITY LIBRARY CONSTRU	2005	GF	500,000	25,604	5,000	0	0	469,396	0	6/30/2010	23%
05-1431	BURN LAKE/ESSLINGER PARK IMPROVE	2005	GF	95,000	54,725	0	0	0	40,275	0	6/30/2010	57%
05-0293	BURN LAKE/ESSLINGER PARK IMPROVE	2005	STB	55,000	0	0	0	0	55,000	0	6/30/2010	20%
05-0439	BUTTERFIELD PARK COMMUNITY CTR	2005	STB	100,000	33,198	0	0	0	66,802	0	6/30/2010	41%
05-1424	BUTTERFIELD PARK COMMUNITY CTR	2005	GF	175,000	168,432	1,750	0	0	4,818	0	6/30/2010	83%
05-2184	CENTRAL/CALICO STREETS DRAINAGE SYSTEM C	2005	GF	150,000	62	0	0	0	149,938	149,938	6/30/2010	50%
05-0069	CHAPARRAL WATER & WASTEWATER	2005	STB	1,000,000	946,775	0	0	0	53,225	53,225	6/30/2010	70%
05-1447	COLQUITT PARK IMPROVE IN CHAPARRAL	2005	GF	40,000	0	0	0	0	40,000	0	6/30/2010	20%
05-0450	COLQUITT PARK IMPROVE IN CHAPARRAL	2005	STB	100,000	7,482	0	0	0	92,518	0	6/30/2010	24%
05-1455	COMMUNITY OF HOPE CENTER CONSTRUCT	2005	GF	50,000	41,480	0	0	0	8,520	0	6/30/2010	73%
05-2287	COUNTY LINE DR IMPROVE	2005	GF	70,000	67,093	0	0	0	2,907	0	6/30/2010	100%
05-2284	CRAWFORD ROAD/SANTA TERESA DR IMPROVE	2005	GF	200,000	171,334	0	0	0	28,666	28,666	6/30/2010	100%
05-0652	DEL REY BLVD REALIGNMENT LAS CRUCES	2005	STB	200,000	0	0	0	0	200,000	0	6/30/2010	100%
05-1448	DOLORES WRIGHT MEMORIAL PARK IMPROVE	2005	GF	140,000	48,362	1,400	0	0	90,238	0	6/30/2010	43%
05-1727	DONA ANA CO PARK/NATURE REFUGE ACQUIRE	2005	GF	15,000	0	0	0	0	15,000	0	6/30/2010	20%
05-1441	DONA ANA CO TRANSITIONAL LIVING FCLTY	2005	GF	150,000	58,378	1,500	0	0	90,122	0	6/30/2010	45%
05-1458	DONA ANA COLONIAS INITIATIVE	2005	GF	5,000,000	4,673,500	0	0	0	326,500	0	6/30/2010	80%
05-1098	DONA ANA MDWCA WATER/WWATER SYSTEM IMPRO	2005	GF	100,000	77,774	0	0	0	22,226	22,226	6/30/2010	70%
05-0835	EAST MESA LAS CRUCES MULTIGENERATIONAL C	2005	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	20%
05-2182	EL MOLINO BLVD IMPROVE	2005	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	0%
05-0714	EL MOLINO BLVD IMPROVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	0%
05-0651	ELKS DRIVE ROW LAS CRUCES	2005	STB	125,000	74,511	0	0	0	50,489	0	6/30/2010	100%
05-0627	GADSDEN ISD ANTHONY ES EXERCISE & WALKIN	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	100%
05-2109	GADSDEN ISD CHAPARRAL MS GROUNDS IMPROVE	2005	GF	50,000	47,426	0	0	0	2,574	0	6/30/2010	95%
05-1724	GRANDPARENTS RAISING GRANDCHILDREN HSING	2005	GF	50,000	36,829	0	0	0	13,171	0	6/30/2010	67%
05-1444	HATCH ANDY NUNEZ BLDG IMPROVE	2005	GF	240,000	0	2,400	0	0	237,600	0	6/30/2010	20%
05-1440	HATCH SWIM TRAINING FACILITY CONSTRUCT	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-1003	JP TAYLOR JUVENILE JUSTICE CTR GREENHOU	2005	GF	35,000	14,931	0	0	0	20,069	0	6/30/2010	100%

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Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
05-1453	LA CLINICA DE FAMILIA REPAIR & RENOVATE	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-0441	LA PINON BUILDING-DONA ANA COUNTY	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
05-0443	LAS CRUCES CITY TRANSIT SHELTERS CONSTRU	2005	STB	50,000	41,936	0	0	0	8,064	0	6/30/2010	74%
05-1053	LAS CRUCES FLOOD CONTROL DAM RESTORATION	2005	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	20%
05-0301	LAS CRUCES MESQUITE DIST INFRA IMPROVE	2005	STB	425,000	59,320	0	0	0	365,680	0	6/30/2010	29%
05-1457	LAS CRUCES MESQUITE DIST INFRA IMPROVE	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-0032	LAS CRUCES NATIONAL GUARD ARMORY IMPROVE	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-1002	LAS CRUCES NATIONAL GUARD ARMORY IMPROVE	2005	GF	10,000	0	0	0	0	10,000	0	6/30/2010	10%
05-1425	LAS CRUCES OPEN SPACE PARK	2005	GF	25,000	8,256	0	0	0	16,744	0	6/30/2010	41%
05-0292	LAS CRUCES STREETScape DOWNTOWN REVITALI	2005	STB	625,000	98,659	0	0	0	526,341	0	6/30/2010	30%
05-1429	LAS CRUCES STREETScape DOWNTOWN REVITALI	2005	GF	260,000	8,333	0	0	0	251,667	0	6/30/2010	22%
05-1435	LAS CRUCES SWIMMING POOL/REC CENTER CONS	2005	GF	100,000	45,341	0	0	0	54,659	0	6/30/2010	49%
05-2458	LAS CRUCES WORKFORCE DEV CENTER EXPANSIO	2005	ESD	220,000	0	2,200	0	0	217,800	220,000	6/30/2010	0%
05-0653	LOHMAN AVE MEDIAN LANDSCAPE	2005	STB	100,000	20,419	0	0	0	79,581	78,099	6/30/2010	90%
05-0838	MUNSON SENIOR CENTER REN/ADD-LAS CRUCES	2005	GF	150,000	14,962	1,500	0	0	133,538	133,538	6/30/2010	60%
05-2373	NMSU ATHLETIC FACILITIES	2005	GF	2,000,000	1,872,307	20,000	0	0	107,693	0	6/30/2010	99%
05-2374	NMSU CHILI DEVELOPMENT PROJECT	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	10%
05-2371	NMSU FOOD PRODUCT DEVELOPMENT LAB	2005	GF	30,000	0	0	0	0	30,000	0	6/30/2010	10%
05-2388	NMSU GARDINER HALL RENOVATE AND EXPAND	2005	GF	100,000	96,736	0	0	0	3,264	2,819	6/30/2010	40%
05-2368	NMSU HOSPITALITY MGMT DEPT INFO TECH INS	2005	GF	150,000	147,084	0	0	0	2,916	0	6/30/2010	99%
05-0780	NMSU HOSPITALITY MGMT DEPT INFO TECH INS	2005	STB	100,000	30,720	0	0	0	69,280	0	6/30/2010	30%
05-2372	NMSU KRUX RADIO STATION	2005	GF	70,000	58,703	0	0	0	11,297	0	6/30/2010	80%
05-0777	NMSU NATIVE AMERICAN CULTURAL CENTER-LAS	2005	STB	250,000	116,499	0	0	0	133,501	133,501	6/30/2010	40%
05-2361	NMSU NATIVE AMERICAN CULTURAL CENTER-LAS	2005	GF	130,000	105,075	0	0	0	24,925	24,925	6/30/2010	40%
05-0291	NORTH LAS CRUCES PARK	2005	STB	50,000	12,695	0	0	0	37,305	0	6/30/2010	36%
05-0717	NORTH VALLEY DR OVERLAY-DONA ANA CO	2005	STB	35,000	0	0	0	0	35,000	0	6/30/2010	0%
05-0719	PRESCOTT ANTHONY DR IMPROVE	2005	STB	180,000	0	0	0	0	180,000	0	6/30/2010	100%
05-2183	REYNOLDS DRIVE IMPROVE	2005	GF	400,000	397,855	0	0	0	2,145	2,145	6/30/2010	99%
05-0713	SHRODE RD EXTENSION IMPROVEMENTS	2005	STB	150,000	0	0	0	0	150,000	3,404	6/30/2010	100%
05-1436	SUNLAND PARK COMMUNITY PARKS IMPROVE	2005	GF	17,000	0	0	0	0	17,000	0	6/30/2010	20%
05-1102	TALAVERA WELL IMPROVE	2005	GF	35,000	28,438	0	0	0	6,562	6,562	6/30/2010	70%
05-2187	VISNAGA STREET IMPROVE	2005	GF	70,000	65,155	0	0	0	4,845	4,845	6/30/2010	100%
Subtotal Year: 2005 61 projects				15,112,000	9,840,766	35,750	0	0	5,235,486	1,194,518		
06-0404	ANTHONY BERINO BUSINESS PARK	2006	STB	75,000	32,623	0	0	0	42,377	0	6/30/2010	58%
06-0413	ANTHONY BOXING CLUB FCLTY	2006	STB	150,000	0	0	0	0	150,000	0	6/30/2010	30%
06-1113	ANTHONY DRINKING WATER SYS IMPROVE-ARSEN	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	20%
06-1611	ANTHONY WSD PARK & MLTPRPS CTR	2006	GF	60,000	0	0	0	0	60,000	0	6/30/2010	10%

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				Approp. or Reauth.								
06-1109	ANTHONY WSD W/WATER LAGOON CLOSURE	2006	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	10%
06-1106	ANTHONY WSD WATER TANK REMOVE	2006	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	20%
06-0385	BUTTERFIELD COMMUNITY CTR	2006	STB	150,000	11,318	1,500	0	0	137,182	0	6/30/2010	35%
06-0410	BUTTERFIELD PARK CONSTRUCT	2006	STB	75,000	18,161	0	0	0	56,839	0	6/30/2010	45%
06-1112	CHAMBERINO MDWCA WATER AND W/WATER IMPRO	2006	GF	100,000	41,195	0	0	0	58,805	58,805	6/30/2010	20%
06-0409	CHAMBERINO MULTIPURPOSE CENTER	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	30%
06-0921	CHAPARRAL SCHLS FIELD HOUSE	2006	GF	300,000	259,220	3,000	0	0	37,780	0	6/30/2010	80%
06-0606	CORONA ROAD DRAINAGE IMPROVE	2006	STB	50,000	0	0	0	0	50,000	49,860	6/30/2010	40%
06-0391	DELORES WRIGHT MEMORIAL PARK IMPROVE	2006	STB	150,000	10,236	0	0	0	139,764	0	6/30/2010	34%
06-1578	DELORES WRIGHT MEMORIAL PARK IMPROVE	2006	GF	150,000	10,236	0	0	0	139,764	0	6/30/2010	24%
06-0163	DONA ANA CO FAIRGROUNDS SEPTIC SYSTEM/IM	2006	STB	50,000	45,714	0	0	0	4,286	36,636	6/30/2010	40%
06-1104	DONA ANA CO FAIRGROUNDS SEPTIC SYSTEM/IM	2006	GF	300,000	0	0	0	0	300,000	300,000	6/30/2010	10%
06-2495	DONA ANA CO MUSEUM FACILITY, RET	2006	STBR	198,000	51,929	0	0	0	146,071	0	6/30/2010	47%
06-1607	DONA ANA CO RIO GRANDE WETLAND HABITAT &	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-2313	DONA ANA CO SENIOR CENTERS IMPROVE	2006	GOB	19,600	0	0	0	0	19,600	0	6/30/2010	10%
06-1598	DONA ANA CO SWIMMING POOL STUDY	2006	GF	15,000	0	0	0	0	15,000	0	6/30/2010	20%
06-1577	DONA ANA CO TRANSITIONAL LIVING FCLTY	2006	GF	325,000	0	3,250	0	0	321,750	0	6/30/2010	20%
06-0418	DONA ANA REVITALIZATION PROJECT & LAND A	2006	STB	1,000,000	47,456	0	0	0	952,544	0	6/30/2010	33%
06-0611	EAST BERINO ROAD IMPROVE	2006	STB	50,000	0	0	0	0	50,000	7,398	6/30/2010	90%
06-2317	EAST MESA SENIOR CENTER IMPROVE	2006	GOB	600,000	0	0	0	0	600,000	600,000	6/30/2010	10%
06-0607	EL MOLINO STREET IMPROVE	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-2034	EL MOLINO STREET IMPROVE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-0398	FAIRACRES VOLUNTEER FIRE DEPT STATION EX	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-1593	FAIRACRES VOLUNTEER FIRE DEPT STATION EX	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-0612	FRED WAY IMPROVE-LAS CRUCES	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	100%
06-0763	FT SELDEN LAB EQUIPMENT PURCHASE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2008	0%
06-2037	GADSDEN/LAS CRUCES SCHL DIST FLASHING SI	2006	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
06-0389	HATCH SWIM TRAINING FACILITY CONSTRUCT	2006	STB	109,000	0	0	0	0	109,000	0	6/30/2010	20%
06-1576	HATCH SWIM TRAINING FACILITY CONSTRUCT	2006	GF	250,000	51,510	0	0	0	198,490	0	6/30/2010	33%
06-1114	HATCH WASTEWATER SYSTEM IMPROVE	2006	GF	250,000	146,971	0	0	0	103,029	103,029	6/30/2010	40%
06-1101	HATCH WATER AND WASTEWATER SYS IMPROVE	2006	GF	31,000	28,649	0	0	0	2,351	2,351	6/30/2010	70%
06-0704	JP TAYLOR JUV DET CTR IMPROVE AND EQUIP	2006	STB	55,000	0	0	0	0	55,000	0	6/30/2008	10%
06-2244	JP TAYLOR JUVENILE JUSTICE CENTER CAFE &	2006	GF	1,000,000	892,578	10,000	0	0	97,422	43,737	6/30/2010	50%
06-1110	LA UNION MDWCA	2006	GF	200,000	127,573	0	0	0	72,427	72,427	6/30/2010	20%
06-0411	LAS CRUCES AQUATIC & FAMILY REC CENTER	2006	STB	9,124,500	0	91,245	0	0	9,033,255	0	6/30/2010	20%
06-1608	LAS CRUCES AQUATIC & FAMILY REC CENTER	2006	GF	3,740,000	496,986	37,400	0	0	3,205,614	0	6/30/2010	29%
06-1586	LAS CRUCES BRANIGAN LIBRARY EXPAND	2006	GF	265,000	0	2,650	0	0	262,350	0	6/30/2010	20%
06-0395	LAS CRUCES BRANIGAN LIBRARY EXPAND	2006	STB	50,000	41,290	0	0	0	8,710	0	6/30/2010	73%

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06-0387	LAS CRUCES CITY BUS/TRANSIT SHELTERS CON	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1575	LAS CRUCES CLUB FUSION YOUTH REC FACILIT	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
06-0416	LAS CRUCES DOWNTOWN PLAZA IMPROVE	2006	STB	1,050,000	872,256	0	0	0	177,744	0	6/30/2010	73%
06-1609	LAS CRUCES FIRE STATION 1 PRKNG LOT/EQUI	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1614	LAS CRUCES HOUSING AUTHORITY DRAINAGE PO	2006	GF	53,000	15,925	0	0	0	37,075	0	6/30/2010	39%
06-2048	LAS CRUCES JACK RABBIT INTERCHANGE	2006	GF	500,000	72,740	0	0	0	427,260	427,260	6/30/2010	50%
06-0392	LAS CRUCES LA CASA DOMESTIC VIOLENCE SHE	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
06-1582	LAS CRUCES LA CASA DOMESTIC VIOLENCE SHE	2006	GF	175,000	161,618	1,750	0	0	11,632	0	6/30/2010	80%
06-2245	LAS CRUCES LABOR OFFICE ADD	2006	GF	550,000	6,848	5,500	0	0	537,652	0	6/30/2010	10%
06-1612	LAS CRUCES MESILLA PARK CMTY CTR RENOVAT	2006	GF	50,000	29,338	0	0	0	20,662	0	6/30/2010	58%
06-1583	LAS CRUCES MESQUITE DIST INFRA IMPROVE	2006	GF	150,000	0	0	0	0	150,000	0	6/30/2010	20%
06-2243	LAS CRUCES STATE POLICE BUILDING CONSTRU	2006	GF	10,000	150	0	0	0	9,850	0	6/30/2010	20%
06-1108	LAS CRUCES WATER SYSTEM IMPROVE/WELL REP	2006	GF	450,000	0	0	0	0	450,000	450,000	6/30/2010	20%
06-2493	MESILLA PARK & RECREATION CENTER PARKING, RET	2006	GFR	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-2492	MESILLA ROADS IMPROVE, RET	2006	STBR	190,000	0	0	0	0	190,000	0	6/30/2010	20%
06-0562	MESILLA VALLEY BOSQUE STATE PARK LAND/MI	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	99%
06-1581	MESILLA VALLEY COMMUNITY OF HOPE CENTER	2006	GF	245,000	0	2,450	0	0	242,550	0	6/30/2010	20%
06-2496	MESQUITE ENVIRONMENTAL PARK NR ELEM SCHL, RE	2006	GFR	45,000	0	0	0	0	45,000	0	6/30/2010	0%
06-0414	MESQUITE RESOURCE CENTER	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	30%
06-1620	MILAGRO INFRASTRUCTURE IMPROVE	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-0164	MILAGRO WASTEWATER IMPROVE	2006	STB	50,000	41,008	0	0	0	8,992	8,992	6/30/2010	70%
06-0716	MUNSON SENIOR CENTER CONSTRUCT	2006	GF	175,000	0	0	0	0	175,000	173,250	6/30/2010	10%
06-2318	MUNSON SENIOR CENTER CONSTRUCT	2006	GOB	200,000	0	2,000	0	0	198,000	0	6/30/2010	10%
06-2319	MUNSON SENIOR CENTER IMPROVE	2006	GOB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
06-0674	NMSU AGGIE MEMORIAL STADIUM PRESS BOX	2006	STB	150,000	105,851	0	0	0	44,149	1,585	6/30/2010	99%
06-2177	NMSU ANIMAL & FOOD TESTING LAB EQUIP & R	2006	GF	150,000	0	0	0	0	150,000	0	6/30/2008	10%
06-2175	NMSU CREATIVE MEDIA INSTITUTE RENOVATE	2006	GF	100,000	44,716	0	0	0	55,284	0	6/30/2010	90%
06-2395	NMSU GARDINER HALL RENOVATE AND EXPAND	2006	GOB	11,000,000	1,041,593	110,000	0	0	9,848,407	9,670,452	6/30/2010	40%
06-2396	NMSU HEALTH & SOCIAL SERVICES BLDG	2006	GOB	2,000,000	208,509	20,000	0	0	1,771,491	42,656	6/30/2010	40%
06-2182	NMSU INFO TECH NM DEPT OF AGRICULTURE PU	2006	GF	100,000	27,899	0	0	0	72,101	0	6/30/2010	30%
06-2174	NMSU NATIVE AMERICAN CULTURAL CENTER	2006	GF	150,000	62,477	1,500	0	0	86,023	0	6/30/2010	40%
06-2397	NMSU NATIVE AMERICAN CULTURAL CENTER	2006	GOB	3,000,000	0	30,000	0	0	2,970,000	0	6/30/2010	40%
06-0680	NMSU PAN AMERICAN CENTER RENOVATE	2006	STB	500,000	425,961	5,000	0	0	69,039	69,039	6/30/2010	99%
06-2183	NMSU SPACE CONSORTIUM CENTER IMPROVE	2006	GF	35,000	32,736	0	0	0	2,264	0	6/30/2010	90%
06-2400	NMSU-DONA ANA EAST MESA CTR	2006	GOB	3,500,000	125,520	35,000	0	0	3,339,480	198,807	6/30/2010	50%
06-0609	PICACHO TRAFFIC SIGNALS	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-2035	PICACHO TRAFFIC SIGNALS	2006	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	40%
06-0386	PLACITAS COMMUNITY CTR & PARK IMPROVE	2006	STB	50,000	14,695	0	0	0	35,305	0	6/30/2010	49%

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06-0610	RAASAF CIRCLE CONSTRUCT-DONA ANA CO	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
06-1591	RAASAF HILLS PARK CONSTRUCT	2006	GF	100,000	15,380	0	0	0	84,620	0	6/30/2010	29%
06-1615	RINCON RESOURCE CENTER IMPROVE	2006	GF	50,000	26,854	0	0	0	23,146	0	6/30/2010	54%
06-0388	RODEY CMTY CENTER LAND/BUILDING ACQUIRE	2006	STB	200,000	0	0	0	0	200,000	0	6/30/2010	10%
06-1619	RODEY INFRASTRUCTURE	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-2047	SANTA TERESA HIGH SCHL PARKING/BUS DROP-	2006	GF	600,000	0	0	0	0	600,000	600,000	6/30/2010	40%
06-1105	SANTA TERESA SOUTH/NORTH WATER SYSTEMS	2006	GF	100,000	52,223	0	0	0	47,777	47,777	6/30/2010	40%
06-2040	SANTA TERESA/LA UNION/CHAMBERINO BEACONS	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	40%
06-0605	SHRODE RD EXTENSION IMPROVEMENTS	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	100%
06-0405	SOUTH VALLEY REGIONAL RECREATION CENTER	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2012	10%
06-0406	SUNLAND PARK COMMUNITY CENTER	2006	STB	175,000	0	1,750	0	0	173,250	0	6/30/2010	20%
06-1600	SUNLAND PARK COMMUNITY CENTER	2006	GF	100,000	16,522	0	0	0	83,478	0	6/30/2010	30%
06-0407	SUNLAND PARK SPORTS COMPLEX	2006	STB	200,000	10,698	2,000	0	0	187,302	0	6/30/2010	24%
06-1602	SUNLAND PARK SPORTS COMPLEX	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1102	SUNLAND PARK WATER SYSTEM IMPROVE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	70%
06-1103	TALAVERA MDWCA SYSTEM IMPROVE	2006	GF	45,000	0	0	0	0	45,000	45,000	6/30/2010	70%
06-2043	TORTUGAS STREET LIGHTS	2006	GF	30,000	6,000	0	0	0	24,000	24,000	6/30/2010	40%
06-2045	UPHAM ROAD CONSTRUCT	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-2039	VADO BIKE & WALKING TRAIL	2006	GF	50,000	19,155	0	0	0	30,845	30,845	6/30/2010	80%
06-0396	VADO DEL CERRO COMMUNITY CENTER/SITE	2006	STB	50,000	1,815	0	0	0	48,185	0	6/30/2010	32%
06-0929	ZIA MID SCHL ED TECH	2006	GF	150,000	115,386	0	4,181	0	30,433	0	6/30/2008	70%
Subtotal Year: 2006		101 projects		47,505,100	5,867,516	367,495	4,181	0	41,265,906	13,758,906		
07-3040	3RD JUD DIST ATTORNEY'S OFFICE IMPROVE	2007	GF	43,000	0	0	0	0	43,000	0	6/30/2011	0%
07-5151	3RD JUD DIST COURT BUILDING RENOVATE	2007	GF	99,000	55,734	0	0	0	43,266	0	6/30/2011	66%
07-5742	ABEYTA CIRCLE IMPROVE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	40%
07-3547	ABEYTA CIRCLE IMPROVE	2007	GF	75,000	6,466	0	0	0	68,534	68,534	6/30/2011	40%
07-5743	ALVAREZ RD IMPROVE	2007	GF	66,000	1,883	0	0	0	64,117	64,117	6/30/2011	40%
07-5777	ANGOSTURA ROAD PROJECT	2007	GF	125,000	0	0	0	0	125,000	125,000	6/30/2011	30%
07-3399	ANTHONY ADAMS BALLPARK IMPROVE	2007	GF	50,000	8,800	0	0	0	41,200	0	6/30/2011	41%
07-5171	ANTHONY ADAMS BALLPARK IMPROVE	2007	GF	81,900	1,267	0	0	0	80,633	0	6/30/2011	31%
07-5188	ANTHONY FIRE STATION FIRE SUPPRESSION VEHICLE	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2009	30%
07-3650	ANTHONY SENIOR CTR IMPROVE	2007	STB	5,000	0	0	0	0	5,000	0	6/30/2011	10%
07-4448	ANTHONY WSD MASTER PLAN	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-5744	ARROYO RD IMPROVE-EAST MESA AREA	2007	GF	475,000	0	0	0	0	475,000	475,000	6/30/2011	40%
07-5745	BAYLOR CANYON RD IMPROVE-EAST MESA AREA	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	40%
07-4442	BERINO MDWC/MSWA WATER SYSTEM IMPROVE	2007	GF	70,000	0	0	0	0	70,000	70,000	6/30/2011	10%
07-3400	BERINO PARK PLAYGROUND CONSTRUCT	2007	GF	28,000	0	0	0	0	28,000	0	6/30/2011	30%

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07-5761	BERINO RD & STERN DR FLOOD CONTROL	2007	GF	91,900	0	0	0	0	91,900	91,900	6/30/2011	90%
07-5746	BLUE TOPAZ RD IMPROVE	2007	GF	300,000	1,756	0	0	0	298,244	298,244	6/30/2011	40%
07-3874	BORDER AUTHORITY FACILITY-SANTA TERESA	2007	GF	50,000	750	0	0	0	49,250	49,250	6/30/2011	30%
07-3693	BORDER AUTHORITY FACILITY-SANTA TERESA	2007	STB	500,000	118,602	5,000	0	0	376,398	376,398	6/30/2011	30%
07-5174	CHAMBERINO BLDG IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3401	CHAMBERINO COMMUNITY CTR CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5175	CHAMBERINO COMMUNITY CTR CONSTRUCT	2007	GF	41,900	0	0	0	0	41,900	0	6/30/2011	30%
07-6211	CHAMBERINO WATER RIGHTS PURCHASE, RET	2007	RET	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-5176	CHAPARRAL COLQUITT PARK	2007	GF	115,000	2,997	0	0	0	112,003	0	6/30/2011	31%
07-5177	CHAPARRAL DOLORES WRIGHT PARK PLAYGROUND E	2007	GF	130,000	6,916	0	0	0	123,084	0	6/30/2009	33%
07-4254	CHAPARRAL HIGH SCHL FIELD HOUSE CONSTRUCT	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	0%
07-4449	CHAPARRAL LIFT STATIONS & WASTEWATER LINES	2007	GF	65,000	0	0	0	0	65,000	65,000	6/30/2011	10%
07-4450	CHAPARRAL WASTEWATER SYSTEM	2007	GF	400,000	0	0	0	0	400,000	0	6/30/2011	10%
07-3227	CHAPARRAL WASTEWATER SYSTEM	2007	GF	50,000	26,114	0	0	0	23,886	23,886	6/30/2011	70%
07-6096	COLONIAS LIQUID WASTE SYSTEMS 16/94, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-6097	COLONIAS LIQUID WASTE SYSTEMS 26/100, RET	2007	RET	75,000	0	0	0	0	75,000	0	6/30/2011	10%
07-6098	COLONIAS LIQUID WASTE SYSTEMS 26/108, RET	2007	RET	35,000	0	0	0	0	35,000	0	6/30/2011	10%
07-3548	CORONA ROAD IMPROVE-DONA ANA CO	2007	GF	238,000	1,862	0	0	0	236,138	236,138	6/30/2011	40%
07-3777	CORONA ROAD IMPROVE-DONA ANA CO	2007	STB	250,000	0	0	0	0	250,000	250,000	6/30/2011	40%
07-4451	DEMING W/WATER SYSTEM IMPROVE	2007	GF	500,000	93,784	0	0	0	406,216	406,216	6/30/2011	70%
07-4443	DESERT SANDS MDWCA IMPROVE	2007	GF	50,000	10,000	0	0	0	40,000	40,000	6/30/2011	40%
07-3691	DOL LAS CRUCES ADDITION	2007	STB	400,000	4,000	4,000	0	0	392,000	0	6/30/2011	0%
07-5152	DONA ANA CO ANIMAL CONTROL TRANSPORT MODUL	2007	GF	62,500	0	0	0	0	62,500	0	6/30/2011	30%
07-3389	DONA ANA CO ANIMAL RESCUE VEHICLE	2007	GF	50,000	5,000	0	0	0	45,000	0	6/30/2009	36%
07-5154	DONA ANA CO BEHAVIORAL HEALTH CRISIS TRIAGE C	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3390	DONA ANA CO BUTTERFIELD COMMUNITY CTR	2007	GF	400,000	9,078	4,000	0	0	386,922	0	6/30/2011	32%
07-6201	DONA ANA CO CMTY WEAVING PROGRAM INFO TECH,	2007	RET	25,000	16,605	0	0	0	8,395	0	6/30/2011	73%
07-5155	DONA ANA CO CRISIS SERVICE CENTER	2007	GF	41,900	0	0	0	0	41,900	0	6/30/2011	30%
07-4398	DONA ANA CO EAST MESA FLOOD CONTROL DAMS	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-5189	DONA ANA CO EAST MESA MULTIGENERATIONAL CTR	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-3391	DONA ANA CO EAST MESA PARK	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-5157	DONA ANA CO EMERGENCY SVCS COM TRAILER	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	30%
07-3392	DONA ANA CO FIRE SUPPRESSION VEHICLE	2007	GF	47,000	0	0	0	0	47,000	0	6/30/2009	30%
07-6202	DONA ANA CO LA MESA COMMUNITY CENTER, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4626	DONA ANA CO MOBILE DENTAL CLINIC	2007	GF	56,000	0	0	0	0	56,000	0	6/30/2011	0%
07-5159	DONA ANA CO MOSQUITO CONTROL VEHICLE & EQUIP	2007	GF	155,000	107,059	0	0	0	47,941	0	6/30/2009	74%
07-6203	DONA ANA CO PARK IMPROVE, RET	2007	RET	20,000	8,119	0	0	0	11,881	0	6/30/2011	56%
07-5179	DONA ANA CO RECREATIONAL PARK	2007	GF	75,000	69,726	0	0	0	5,274	0	6/30/2011	90%

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07-5748	DONA ANA CO SCHL ZONE BEACONS, LIGHTS & SIGNA	2007	GF	22,000	19,505	0	0	0	2,495	2,495	6/30/2011	80%
07-3813	DONA ANA CO SENIOR CTRS MEALS EQUIP	2007	GF	22,300	0	0	0	0	22,300	0	6/30/2009	10%
07-3393	DONA ANA CO SHERIFF'S DEPT CRIME SCENE PRCS E	2007	GF	45,000	20,322	0	0	0	24,678	0	6/30/2009	59%
07-5161	DONA ANA CO SHERIFF'S DEPT FIREARMS RANGE IMP	2007	GF	55,000	0	0	0	0	55,000	0	6/30/2011	30%
07-3395	DONA ANA CO SHERIFF'S DEPT SURVEILLANCE EQUIP	2007	GF	27,000	0	0	0	0	27,000	0	6/30/2009	30%
07-3397	DONA ANA CO SWIMMING POOL STUDY	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3398	DONA ANA CO VEHICLES/EQUIP FOR INFECTIOUS DIS	2007	GF	95,000	56,117	0	0	0	38,883	0	6/30/2009	68%
07-5165	DONA ANA CO WOMEN'S INTERCULTURAL CTR RENOV	2007	GF	50,000	23,664	0	0	0	26,336	0	6/30/2011	60%
07-5166	DONA ANA CO YOUTH TRANSITIONAL LIVING FCLTY	2007	GF	362,000	0	3,620	0	0	358,380	0	6/30/2011	30%
07-4260	DONA ANA ELEM SCHL PLAYGROUND EQUIP PURCHA	2007	GF	50,000	46,283	0	0	0	3,717	0	6/30/2009	90%
07-6204	DONA ANA LA CLINICA DE FAMILIA RECORDS, RET	2007	RET	101,606	62,544	0	0	0	39,062	0	6/30/2011	70%
07-5766	EAST MESA RD IMPROVE	2007	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2011	50%
07-4261	EAST PICACHO ELEM SCHL RESTROOMS	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-5763	EAST THORPE ROAD IMPROVE-DONA ANA	2007	GF	97,000	0	0	0	0	97,000	97,000	6/30/2011	40%
07-3550	EAST THORPE ROAD IMPROVE-DONA ANA	2007	GF	95,000	10,142	0	0	0	84,858	84,858	6/30/2011	40%
07-5750	EL CAMINO REAL/ARMSTRONG RD FLOOD CONTROL	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-5778	EL COLORADO ST DRAINAGE	2007	GF	100,000	15,533	0	0	0	84,467	84,467	6/30/2011	40%
07-4262	FAIRACRES ELEM SCHL ADDITION CONSTRUCT	2007	GF	41,900	0	0	0	0	41,900	0	6/30/2011	0%
07-4263	FAIRACRES ELEM SCHL NURSE'S AREA	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4255	GADSDEN ISD PLAYGROUNDS IMPROVE	2007	GF	505,000	464,189	0	4,524	0	36,287	0	6/30/2011	90%
07-4256	GADSDEN MID SCHL CLASSROOMS	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	0%
07-4257	GADSDEN MID SCHL HEALTH CENTER	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2011	0%
07-3403	HATCH CMTY BASEBALL PARK RESTROOMS	2007	GF	50,000	32,320	0	0	0	17,680	0	6/30/2011	72%
07-5182	HATCH INDUSTRIAL PARK IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3750	HATCH SWIMMING/REC FCLTY CONSTRUCT	2007	STB	660,000	0	6,600	0	0	653,400	0	6/30/2011	10%
07-5183	HATCH WATER/WWATER SYSTEMS & STREETS IMPRO	2007	GF	250,000	27,514	0	0	0	222,486	0	6/30/2011	37%
07-3146	HERMOSA HEIGHTS ELEM SCHL PLYGRND EQUIP	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	0%
07-4264	HIGHLAND ELEM SCHL ED TECH	2007	GF	75,000	41,133	0	0	0	33,867	0	6/30/2009	50%
07-5774	JOSE SERNA/GREGORIO MIRANDA ST STORM DRAIN	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-3690	JP TAYLOR JUV JUSTICE CTR EQUIP-DONA ANA CO	2007	STB	2,500,000	60,298	25,000	0	0	2,414,702	245,980	6/30/2009	20%
07-5751	JUAN DIEGO ST & TORTUGAS AREA IMPROVE	2007	GF	75,000	21,499	0	0	0	53,501	53,501	6/30/2011	40%
07-5184	LA MESA COMMUNITY CTR IMPROVE	2007	GF	200,000	75,609	2,000	0	0	122,391	0	6/30/2011	55%
07-5185	LA MESA MLTPRPS CENTER CONSTRUCT	2007	GF	116,900	0	1,169	0	0	115,731	0	6/30/2011	30%
07-3721	LA UNION MDSWA WATER SYSTEM	2007	STB	803,285	75,695	0	0	0	727,590	727,590	6/30/2011	70%
07-4452	LA UNION MDSWA WATER SYSTEM	2007	GF	1,500,000	1,484,769	0	0	0	15,231	15,231	6/30/2011	70%
07-5941	LA UNION SWCD DAMS IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5190	LAS CRUCES ALTERNATIVE RECREATION FACILITY PA	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-5191	LAS CRUCES AMADOR HOTEL/MUSEUM RENOVATE	2007	GF	62,900	0	0	0	0	62,900	0	6/30/2011	20%

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07-5193	LAS CRUCES BRANIGAN LIBRARY EXPAND	2007	GF	550,000	0	5,500	0	0	544,500	0	6/30/2011	20%
07-5194	LAS CRUCES BURN LAKE IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	20%
07-3551	LAS CRUCES BUS SHELTERS CONSTRUCT	2007	GF	50,100	0	0	0	0	50,100	50,100	6/30/2011	30%
07-5767	LAS CRUCES BUS SHELTERS CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	30%
07-5195	LAS CRUCES CMTY GARDEN	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	20%
07-5196	LAS CRUCES CONVENTION CENTER	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-5197	LAS CRUCES DOG PARK	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-5198	LAS CRUCES DOMESTIC VIOLENCE SHELTER RENOVA	2007	GF	15,000	8,899	0	0	0	6,101	0	6/30/2011	58%
07-3751	LAS CRUCES DOWNTOWN PLAZA IMPROVE	2007	STB	830,000	0	0	0	0	830,000	0	6/30/2011	10%
07-5753	LAS CRUCES EAST MESA STREETS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-4444	LAS CRUCES EAST MESA WATER RECLAMATION FCLT	2007	GF	90,000	0	0	0	0	90,000	90,000	6/30/2011	40%
07-3226	LAS CRUCES EAST MESA WATER RECLAMATION FCLT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-3228	LAS CRUCES GRIGGS/WALNUT SUPERFUND SITE	2007	GF	143,900	0	0	0	0	143,900	143,900	6/30/2011	20%
07-3405	LAS CRUCES HIGH NOON SOCCER COMPLEX CONSTR	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-5199	LAS CRUCES HIGH NOON SOCCER FIELDS IMPROVE	2007	GF	85,900	0	0	0	0	85,900	0	6/30/2011	20%
07-4265	LAS CRUCES HIGH SCHL ATHLETIC FIELD HOUSE REN	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4266	LAS CRUCES HIGH SCHL AUXILIARY GYM RENOVATE	2007	GF	155,900	0	1,559	0	0	154,341	0	6/30/2011	0%
07-3147	LAS CRUCES HIGH SCHL AUXILIARY GYM RENOVATE	2007	GF	64,000	0	0	0	0	64,000	0	6/30/2011	0%
07-3149	LAS CRUCES HIGH SCHL SOCCER EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-5200	LAS CRUCES HOUSING AUTHORITY VETERANS TRANS	2007	GF	216,697	0	2,167	0	0	214,530	0	6/30/2011	20%
07-3406	LAS CRUCES HOUSING AUTHORITY VETERANS TRANS	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-5201	LAS CRUCES LA CASA SHELTER RENOVATE	2007	GF	477,000	265,129	4,770	0	0	207,101	0	6/30/2011	56%
07-5202	LAS CRUCES LA PINON CTR FOR SEXUAL ASSAULT	2007	GF	41,900	0	0	0	0	41,900	0	6/30/2011	20%
07-3814	LAS CRUCES MESILLA PARK CMTY CTR IMPROVE	2007	GF	143,900	33,760	0	0	0	110,140	108,702	6/30/2011	30%
07-3008	LAS CRUCES MESILLA PARK CMTY CTR IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5203	LAS CRUCES MESILLA VALLEY HOSPICE ADDITION	2007	GF	329,000	324,053	0	0	0	4,947	0	6/30/2011	84%
07-5204	LAS CRUCES MESILLA VALLEY HOSPICE EQUIP	2007	GF	437,185	0	0	0	0	437,185	0	6/30/2009	20%
07-3815	LAS CRUCES MUNSON SENIOR CENTER ADDITION	2007	GF	205,000	0	0	0	0	205,000	0	6/30/2011	10%
07-5206	LAS CRUCES MUSEUM OF NAT HIST SECURITY SYSTE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	20%
07-5207	LAS CRUCES MUSEUM OF NATURAL HISTORY TRACK	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-5208	LAS CRUCES POLICE ATHLETIC LEAGUE BOXING EQUI	2007	GF	30,000	7,375	0	0	0	22,625	0	6/30/2009	35%
07-5209	LAS CRUCES POLICE DEPT EQUIP	2007	GF	230,000	148,461	0	0	0	81,539	0	6/30/2009	61%
07-3407	LAS CRUCES POLICE/FIRE TRAINING FCLTY	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-4267	LAS CRUCES PSD LOCKERS & EQUIP	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2009	0%
07-4268	LAS CRUCES PSD SCHLS & MLTPRPS FACILITIES	2007	GF	375,000	0	0	0	0	375,000	0	6/30/2011	0%
07-5210	LAS CRUCES TALAVERA FIRE STATION FIRE SUPP VE	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2009	30%
07-5211	LAS CRUCES VETERANS' MEMORIAL WALL	2007	GF	136,000	130,163	0	0	0	5,837	0	6/30/2011	82%
07-4445	LOWER RIO GRANDE MDWA WATER SYSTEM PLAN	2007	GF	660,000	180,233	0	0	0	479,767	479,767	6/30/2011	20%

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07-5764	MAYFIELD LANE TRAFFIC IMPROVEMENTS	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5214	MESILLA CITY HALL ART PIECE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-5215	MESILLA PUBLIC SAFETY BLDG CONSTRUCT	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	30%
07-5769	MESILLA ROADS IMPROVE-DONA ANA CO	2007	GF	150,000	140,280	0	0	0	9,720	9,720	6/30/2011	99%
07-4394	MESILLA VALLEY BOSQUE STATE PARK VISITOR CTR	2007	GF	25,000	13,500	0	0	0	11,500	11,500	6/30/2011	99%
07-5212	MESILLA VALLEY COMMUNITY OF HOPE CENTER CON	2007	GF	200,000	117,199	2,000	0	0	80,801	0	6/30/2011	58%
07-6219	MESQUITE FIRE DEPARTMENT PUMPER TANKER, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3409	MESQUITE FIRE DEPT PUMPER TANKER	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	30%
07-5216	MESQUITE FIRE DEPT PUMPER TANKER	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2011	30%
07-6220	MESQUITE FIRE DEPT PUMPER TANKER, RET	2007	RET	125,000	0	0	0	0	125,000	0	6/30/2011	30%
07-5217	MESQUITE RESOURCE CENTER INFO TECH	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-5755	MILAGRO ROADS	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	40%
07-4447	MONTANA VISTA WASTEWATER SYSTEM	2007	GF	70,000	0	0	0	0	70,000	70,000	6/30/2011	10%
07-3894	NM FARM & RANCH HERITAGE MUS COURTYARD COV	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2011	20%
07-3896	NM FARM & RANCH HERITAGE MUS INFO TECH/KIOSK	2007	GF	80,000	12,000	0	0	0	68,000	58,000	6/30/2011	80%
07-3709	NM FARM & RANCH MUSEUM OUTDOOR EXHIBITS	2007	STB	1,000,000	272,386	10,000	0	0	717,614	217,856	6/30/2011	80%
07-5770	NM HWY 478 SIDEWALK	2007	GF	162,000	0	0	0	0	162,000	0	6/30/2011	0%
07-3608	NMSU ANIMAL & FOOD TESTING LAB EQUIP & RENOV	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	50%
07-5946	NMSU ARTS COMPLEX	2007	GF	480,000	459,200	4,800	0	0	16,000	16,001	6/30/2011	20%
07-3609	NMSU BASEBALL & SOFTBALL COMPLEXES IMPROVE	2007	GF	50,000	31,980	0	0	0	18,020	0	6/30/2011	95%
07-5947	NMSU BASEBALL CMLPX IMPROVE	2007	GF	60,000	30,601	0	0	0	29,399	0	6/30/2011	50%
07-3610	NMSU BASEBALL CMLPX IMPROVE	2007	GF	50,000	33,920	0	0	0	16,080	0	6/30/2011	60%
07-3611	NMSU BASEBALL INFO TECH/EQUIP	2007	GF	40,000	35,101	0	0	0	4,899	2,745	6/30/2009	80%
07-3612	NMSU BASEBALL SCOREBOARD	2007	GF	30,000	10,260	0	0	0	19,740	0	6/30/2011	30%
07-5949	NMSU COLLEGE MIGRANT PRGM EQUIP	2007	GF	100,000	55,630	0	0	0	44,370	0	6/30/2009	60%
07-3613	NMSU COLLEGE MIGRANT PRGM EQUIP	2007	GF	100,000	73,777	0	0	0	26,223	0	6/30/2009	70%
07-5950	NMSU COLLEGE OF ARTS & SCIENCES CHEM LAB EQU	2007	GF	42,000	36,511	0	0	0	5,489	0	6/30/2009	90%
07-5952	NMSU EQUESTRIAN TEAM ARENA PLAN	2007	GF	91,900	80,220	0	0	0	11,680	0	6/30/2011	80%
07-5943	NMSU FABIAN GARCIA HORTICULTURAL RESEARCH G	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-3614	NMSU FOOD PRODUCTION LAB CONSTRUCT	2007	GF	100,000	43,522	0	0	0	56,478	0	6/30/2011	70%
07-5953	NMSU FOOTBALL INFO TECH/EQUIP	2007	GF	30,000	26,138	0	0	0	3,862	0	6/30/2009	90%
07-5954	NMSU FOSTER HALL FRESCO MURAL RESTORE	2007	GF	41,000	37,611	0	0	0	3,389	3,389	6/30/2011	99%
07-5956	NMSU LIB DURANGO/ZACATECAS MICROFILM ARCHIV	2007	GF	29,285	23,021	0	0	0	6,264	0	6/30/2011	50%
07-3618	NMSU LIB DURANGO/ZACATECAS MICROFILM ARCHIV	2007	GF	25,000	6,470	0	0	0	18,530	10,000	6/30/2011	50%
07-5957	NMSU MOTION CAPTURE/GAMING LAB/SOUNDSTAGE/	2007	GF	450,000	0	4,500	0	0	445,500	0	6/30/2011	0%
07-3619	NMSU MUSIC DEPT EQUIP/FURNISH	2007	GF	20,000	4,527	0	0	0	15,473	9,301	6/30/2009	20%
07-5958	NMSU PAN AMERICAN CENTER CARDIO EQUIP	2007	GF	115,000	74,250	0	0	0	40,750	0	6/30/2009	50%
07-3620	NMSU PRESLEY ASKEW FIELD LIGHTS	2007	GF	36,400	2,152	0	0	0	34,248	0	6/30/2011	20%

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07-5959	NMSU RODEO TEAM EQUIP/FACILITY RENOVATE	2007	GF	50,000	8,958	0	0	0	41,042	0	6/30/2009	20%
07-5960	NMSU SCOREBOARDS	2007	GF	3,000,000	2,934,150	0	0	0	65,850	0	6/30/2011	99%
07-5961	NMSU SHORT-GAME PRACTICE AREA CONSTRUCT	2007	GF	60,000	51,425	0	0	0	8,575	0	6/30/2011	90%
07-5962	NMSU SOUND STAGE CONSTRUCT	2007	GF	250,000	0	2,500	0	0	247,500	0	6/30/2011	0%
07-3621	NMSU STUDENT ACTIVITY CTR FITNESS EQUIP	2007	GF	173,800	93,804	0	0	0	79,996	44,639	6/30/2009	50%
07-5964	NMSU SUSTAINABLE AG MLTPRPS ROOMS CONSTRUC	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	10%
07-5965	NMSU SUSTAINABLE AG TRACTOR PURCHASE	2007	GF	45,000	0	0	0	0	45,000	45,000	6/30/2011	40%
07-3622	NMSU VILLAGE CLASSROOM RENOVATE	2007	GF	100,000	94,626	0	0	0	5,374	3,052	6/30/2011	50%
07-5966	NMSU-DONA ANA DENTAL HYGIENE EQUIP	2007	GF	51,000	35,909	0	0	0	15,091	9,950	6/30/2009	90%
07-4272	ONATE HIGH SCHL FOOTBALL FIELD LIGHTING	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5756	PICACHO HILLS DRAINAGE MASTER PLAN	2007	GF	100,000	8,818	0	0	0	91,182	91,182	6/30/2011	40%
07-5773	PLACITAS RD AND SIDEWALK IMPROVEMENT	2007	GF	200,000	186	0	0	0	199,814	199,814	6/30/2011	40%
07-3412	RADIUM SPRINGS RECREATIONAL EQUIPMENT	2007	GF	25,000	3,831	0	0	0	21,169	0	6/30/2009	39%
07-5220	RADIUM SPRINGS RECREATIONAL PARK IMPROVE	2007	GF	100,000	38,406	0	0	0	61,594	0	6/30/2011	54%
07-5757	RASAAF HILLS CURB AND GUTTER PROJECT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	30%
07-4395	RIO GRANDE TRAIL SELDEN CANYON LAND PURCHAS	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	95%
07-6206	RODEY DRAINAGE IMPROVEMENT PROJECT, RET	2007	RET	150,000	0	0	0	0	150,000	0	6/30/2011	10%
07-6207	RODEY SECONDARY ACCESS ROAD, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-3413	SAN MIGUEL LA CLINICA DE FAMILIA PARKING LOT	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	30%
07-5221	SAN MIGUEL SPORTS COMPLEX CONSTRUCT	2007	GF	191,900	0	1,919	0	0	189,981	0	6/30/2011	30%
07-5222	SANTA TERESA COMMUNITY PARK	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-4258	SANTA TERESA HIGH SCHL MARIACHI EQUIP	2007	GF	17,000	0	0	738	0	16,262	0	6/30/2009	0%
07-4259	SANTA TERESA MID SCHL BAND EQUIP	2007	GF	3,000	0	0	0	0	3,000	0	6/30/2009	0%
07-3027	SANTA TERESA PORT OF ENTRY INFRA IMPROVE	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	50%
07-6208	SANTA TERESA PORT OF ENTRY, RET	2007	RET	1,514,383	0	0	0	0	1,514,383	0	6/30/2011	40%
07-5223	SANTA TERESA SAFETY INSPECTION FCLTY	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-4622	SELDON CANYON WATER RIGHTS PURCHASE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5169	SOUTHERN NM STATE FAIR & RODEO MLTPRPS BLDG	2007	GF	200,000	195,901	0	0	0	4,099	0	6/30/2011	93%
07-5170	SOUTHERN NM STATE FAIR SIGNAGE	2007	GF	54,285	0	0	0	0	54,285	0	6/30/2011	30%
07-3692	STATE POLICE DIST OFFICE-LAS CRUCES	2007	STB	2,500,000	31,125	25,000	0	0	2,443,875	229,942	6/30/2011	20%
07-5779	STRAUSS ACCESS ROAD	2007	GF	1,500,000	0	0	0	0	1,500,000	1,500,000	6/30/2011	40%
07-4454	SUNLAND PARK ARSENIC ABATEMENT	2007	GF	450,000	0	0	0	0	450,000	0	6/30/2011	10%
07-6465	SUNLAND PARK FIRE & POLICE STATION, RET	2007	RET	200,000	0	0	0	0	200,000	0	6/30/2011	30%
07-5224	SUNLAND PARK INFO TECH	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2011	30%
07-4455	SUNLAND PARK LANDFILL FEASIBILITY STUDY	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2011	20%
07-6442	SUNLAND PARK MUNICIPAL COMPLEX & LAND, RET	2007	RET	247,500	0	0	0	0	247,500	0	6/30/2011	0%
07-5225	SUNLAND PARK MUNICIPAL COMPLEX CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5226	SUNLAND PARK SPORTS COMPLEX CONSTRUCT	2007	GF	270,000	48,082	2,700	0	0	219,218	0	6/30/2011	42%

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07-3753	SUNLAND PARK SPORTS COMPLEX CONSTRUCT	2007	STB	3,000,000	0	30,000	0	0	2,970,000	0	6/30/2011	10%
07-6223	SUNLAND PARK SPORTS COMPLEX FROM SWIM POOL,	2007	RET	262,350	0	0	0	0	262,350	0	6/30/2011	30%
07-4456	SUNLAND PARK WATER/WWATER SYSTEM IMPROVE	2007	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2011	20%
07-5213	TALAVERA COMMUNITY PARK PLAYGROUND CONSTR	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-6209	TALAVERA FIRE TRUCK AND EQUIPMENT, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-5758	TRES SENDAS RD DRAINAGE	2007	GF	191,900	154,524	0	0	0	37,376	37,376	6/30/2011	99%
07-4399	VADO & DEL CERRO DRAINAGE IMPROVE	2007	GF	91,900	0	0	0	0	91,900	0	6/30/2011	10%
07-3414	VADO DEL CERRO COMMUNITY CENTER/SITE	2007	GF	50,000	1,841	0	0	0	48,159	0	6/30/2011	32%
07-5776	VICTOR DURAN ST DRAINAGE POND	2007	GF	120,000	0	0	0	0	120,000	120,000	6/30/2011	40%
07-5759	VISNAGA RD IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-4273	ZIA MID SCHL RESTROOMS RENOVATE	2007	GF	41,900	0	0	0	0	41,900	0	6/30/2011	0%
07-3151	ZIA MID SCHL RESTROOMS RENOVATE	2007	GF	83,900	0	0	0	0	83,900	0	6/30/2011	0%
Subtotal Year: 2007 217 projects				44,982,876	9,513,571	153,804	5,262	0	35,310,241	8,512,741		
08-3724	ALAMEDA ELEM SCHL RESTROOMS-LAS CRUCES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4633	ALTO DE LAS FLORES RD IMPROVE-SAN MIGUEL	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4616	ALVAREZ ROAD IMPROVE-LA UNION	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	40%
08-4615	AMPARO RD IMPROVE-CHAPARRAL	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-4265	ANTHONY ADAMS BALL PARK IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-5161	ANTHONY BERINO BIZ PARK CONSTRUCT, RET	2008	RET	287,100	0	0	0	0	287,100	0	6/30/2010	0%
08-4266	ANTHONY SHERIFF'S SUBSTATION	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-4267	ANTHONY VALLEY PUBLIC LIBRARY EQUIP/IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4254	ANTHONY WSD BOXING FACILITY	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3098	ANTHONY WSD WATER & SEWER TO GADSDEN ELEM	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-3836	BERINO MDWC & MSWA WELL CONSTRUCT	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	20%
08-4620	CALLE CORREO IMPROVE-MESILLA	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4621	CALLE CUARTA IMPROVE-MESILLA	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4622	CALLE DE CURA IMPROVE-MESILLA	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4623	CALLE DE GUADALUPE IMPROVE-MESILLA	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4624	CALLE DE JARDIN IMPROVE-MESILLA	2008	GF	38,000	0	0	0	0	38,000	0	6/30/2012	20%
08-4625	CALLE DE SAN ALBINO IMPROVE-MESILLA	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4626	CALLE DE SANTA ANA IMPROVE-MESILLA	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4627	CALLE MEDANOS IMPROVE-MESILLA	2008	GF	74,000	0	0	0	0	74,000	0	6/30/2012	20%
08-4628	CALLE QUINTA IMPROVE-MESILLA	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4268	CHAMBERINO SPORTS COMPLEX	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-4269	CHAPARRAL COLQUITT PARK IMPROVEMENTS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3808	CHAPARRAL FLOOD CONTROL STRUCTURE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-3050	CHAPARRAL HIGH SCHL WEIGHTS	2008	STB	258,000	0	0	0	0	258,000	0	6/30/2010	0%

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				Approp. or Reauth.								
08-3851	CHAPARRAL WASTEWATER TREATMENT PLANT	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	20%
08-3725	COLUMBIA ELEM SCHL PLAYGROUNDS	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-4606	COMANCHE RD IMPROVE-EAST MESA	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-3837	DESERT SANDS MDWCA WATER SYSTEM	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	20%
08-4270	DONA ANA BOXING CLUB CONSTRUCT	2008	GF	100,000	10,082	0	0	0	89,918	0	6/30/2012	36%
08-3218	DONA ANA CAMINO REAL AREA IMPROVE	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4273	DONA ANA CO ANIMAL SHELTER CONSTRUCT	2008	GF	120,000	0	0	0	0	120,000	0	6/30/2012	10%
08-4255	DONA ANA CO ANTHONY VALLEY LIBRARY PURCHASE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	10%
08-3805	DONA ANA CO BRAHMAN DAM CONSTRUCT	2008	GF	135,000	0	0	0	0	135,000	0	6/30/2012	10%
08-4256	DONA ANA CO BUTTERFIELD COMMUNITY CENTER KIT	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	10%
08-4274	DONA ANA CO CRISIS TRIAGE CENTER CONSTRUCT	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	10%
08-5154	DONA ANA CO DEL CERRO CMTY CTR CONSTRUCT, R	2008	RET	45,000	0	0	0	0	45,000	0	6/30/2009	0%
08-4257	DONA ANA CO DELORES WRIGHT MEMORIAL PARK IM	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-3806	DONA ANA CO DRAGONFLY CHANNEL CONSTRUCT	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	10%
08-4808	DONA ANA CO EAST MESA SENIOR CENTER EQUIP	2008	GOB	18,000	0	0	0	0	18,000	0	6/30/2012	0%
08-4809	DONA ANA CO EAST SIDE SENIOR CENTER EQUIP	2008	GOB	5,000	0	0	0	0	5,000	0	6/30/2012	0%
08-4810	DONA ANA CO EAST SIDE SENIOR CENTER IMPROVE-	2008	GOB	18,000	0	0	0	0	18,000	0	6/30/2012	0%
08-4258	DONA ANA CO ELECTRONIC ORAL HEALTH RECORDS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4275	DONA ANA CO FAMILY CENTER ADDITION	2008	GF	249,000	0	0	0	0	249,000	0	6/30/2012	10%
08-4259	DONA ANA CO FARMERS WAREHOUSE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-4260	DONA ANA CO MOBILE DENTAL CLINIC ACQUIRE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4261	DONA ANA CO MOSQUITO VEHICLES PURCHASE & EQ	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	10%
08-3073	DONA ANA CO PICACHO HILLS FLOOD CONTROL CON	2008	STB	450,000	0	0	0	0	450,000	0	6/30/2012	10%
08-4262	DONA ANA CO RINCON COMMUNITY CENTER RENOVA	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4293	DONA ANA CO SAN MIGUEL MASTER PLAN	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3354	DONA ANA CO SAN MIGUEL SENIOR CMTY CTR	2008	GF	195,000	0	0	0	0	195,000	0	6/30/2012	10%
08-4607	DONA ANA CO SCHOOL ZONE FLASHING LIGHTS CONS	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	70%
08-4263	DONA ANA CO SHERIFF TRAINING RANGE IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-5155	DONA ANA CO SHERIFF'S ANIMAL CONTROL CHASSIS,	2008	RET	29,293	0	0	0	0	29,293	0	6/30/2010	0%
08-4294	DONA ANA CO SPORTS COMPLEX/SWIMMING POOL	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	10%
08-3807	DONA ANA CO TELLBROOK ARROYO IMPROVE	2008	GF	165,000	0	0	0	0	165,000	0	6/30/2012	10%
08-5156	DONA ANA CO TREASURER OFFICE INFO TECH/EQUIP,	2008	RET	82,688	0	0	0	0	82,688	0	6/30/2011	0%
08-4773	DONA ANA CO VETERANS SERVICES VAN	2008	GF	13,000	0	0	0	0	13,000	0	6/30/2010	10%
08-3220	DONA ANA CO VETERANS TRANSITIONAL HOUSING C	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-4264	DONA ANA CO YOUTH TRANSITIONAL LIVING FACILITY	2008	GF	450,000	0	0	0	0	450,000	0	6/30/2012	10%
08-3838	DONA ANA MDWCA EQUIP	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
08-3839	DONA ANA MDWCA NORTH WATER TANK RENOVATE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	20%
08-3840	DONA ANA MDWCA RGNL WATER RECL PLANT CONST	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	20%

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08-3841	DONA ANA MDWCA WATER MAIN CONST-DONA ANA S	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	20%
08-3842	DONA ANA MDWCA WATER MAIN-WEST HATFIELD/EL C	2008	GF	110,000	0	0	0	0	110,000	110,000	6/30/2012	20%
08-3843	DONA ANA MDWCA WATER SYSTEM-ARMSTRONG/EN	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	20%
08-3217	DONA ANA SAN MIGUEL PARK IMPROVE & DRAINAGE	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-5162	DONA ANA VILLAGE IMPROVE, RET	2008	RET	200,000	0	0	0	0	200,000	0	6/30/2011	0%
08-4608	DRAGONFLY AVE IMPROVE-EAST MESA	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	50%
08-4609	EL MILAGRO ROADS IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	40%
08-3726	FAIRACRES ELEM SCHL BREEZEWAY	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3721	GADSDEN ISD HOMEWORK HOTLINE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3722	GADSDEN MID SCHL HEALTH CLINIC OFFICE EQUIP	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-3723	GADSDEN MID SCHL HEALTH CLINIC PORTABLE BLDG	2008	GF	160,000	0	0	0	0	160,000	0	6/30/2012	0%
08-4271	HATCH GAS LINE DESIGN & CONSTRUCT	2008	GF	163,000	16,239	0	0	0	146,761	0	6/30/2012	36%
08-3288	HATCH STREET IMPROVE	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	60%
08-3219	HATCH SWIMMING & TRAINING FACILITY CONSTRUCT	2008	STB	225,000	0	0	0	0	225,000	0	6/30/2012	10%
08-4272	HATCH WASTEWATER PLANT EXPAND & SLUDGE BED	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3852	HATCH WELL CONSTRUCT	2008	GF	286,000	0	0	0	0	286,000	286,000	6/30/2012	10%
08-3009	J. PAUL TAYLOR CENTER GYM/WEIGHT RM/VOC RMS	2008	STB	3,200,000	0	32,000	0	0	3,168,000	0	6/30/2012	20%
08-3010	JP TAYLOR CTR /JUV DET FCLTIES REN-MISSOURI MO	2008	STB	600,000	0	6,000	0	0	594,000	0	6/30/2012	0%
08-5166	LA MESA FIRE STATION CONSTRUCT, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-3099	LA MESA MDWCA ADMIN BUILDING CONSTRUCT	2008	STB	215,000	0	2,150	0	0	212,850	0	6/30/2012	10%
08-4276	LAS CRUCES AMADOR MUSEUM RENOVATE	2008	GF	114,000	0	0	0	0	114,000	0	6/30/2012	10%
08-4277	LAS CRUCES ANIMAL SHELTER CONSTRUCT & IMPRO	2008	GF	160,000	0	0	0	0	160,000	0	6/30/2012	10%
08-4278	LAS CRUCES BRANIGAN LIBRARY CHILDREN'S WING	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	10%
08-4279	LAS CRUCES BURN LAKE/ESSLINGER PARK IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-3221	LAS CRUCES DOWNTOWN PLAZA CONSTRUCT	2008	STB	295,000	0	0	0	0	295,000	0	6/30/2012	10%
08-4280	LAS CRUCES EAST MESA MULTIGENERATIONAL CENT	2008	GF	42,000	0	0	0	0	42,000	0	6/30/2012	10%
08-3853	LAS CRUCES EAST MESA WATER RECLAMATION FACIL	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2012	20%
08-3854	LAS CRUCES GRIGGS & WALNUT SUPERFUND SITE IN	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2012	20%
08-3855	LAS CRUCES GRIGGS/WALNUT SUPERFUND SITE REM	2008	GF	29,000	0	0	0	0	29,000	29,000	6/30/2012	20%
08-4281	LAS CRUCES HANDICAPPED-ACCESS VAN	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	10%
08-4282	LAS CRUCES HIGH NOON SOCCER COMPLEX RESTRO	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3727	LAS CRUCES HIGH SCHL ATHLETIC FACILITY	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-3222	LAS CRUCES HOMELESS VETERANS HOUSING COMPL	2008	STB	230,000	0	0	0	0	230,000	0	6/30/2012	10%
08-4283	LAS CRUCES KITCHEN CONSTRUCT	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-5167	LAS CRUCES KITCHEN CONSTRUCT, RET	2008	RET	51,900	0	0	0	0	51,900	0	6/30/2011	0%
08-4284	LAS CRUCES LAPTOPS/PDAS/STORAGE/RETRIEVAL SY	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	10%
08-4285	LAS CRUCES MESILLA PARK COMM CENTER EXPAND	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	10%
08-4286	LAS CRUCES MESILLA PARK LIGHTING	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%

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08-4287	LAS CRUCES MESQUITE COMMUNITY GARDEN	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4288	LAS CRUCES MESQUITE HISTORIC DIST GATEWAY	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4618	LAS CRUCES MULTI-USE PATH & LIGHTING-UNION AVE	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-3352	LAS CRUCES MUNSON SENIOR CTR RENOVATE-CODE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4289	LAS CRUCES NATURAL HISTORY MUSEUM IMPROVE	2008	GF	180,000	0	0	0	0	180,000	0	6/30/2012	10%
08-4290	LAS CRUCES POLICE DEPT EQUIP	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	10%
08-3223	LAS CRUCES REGIONAL REC & AQUATICS CTR POOL	2008	STB	594,000	0	0	0	0	594,000	0	6/30/2012	10%
08-4811	LAS CRUCES SENIOR CENTERS CITYWIDE EQUIP	2008	GOB	6,000	0	0	0	0	6,000	0	6/30/2012	0%
08-4812	LAS CRUCES SENIOR CENTERS CITYWIDE MEALS EQU	2008	GOB	40,700	0	0	0	0	40,700	0	6/30/2012	0%
08-3353	LAS CRUCES SENIOR CENTERS CITYWIDE VEHICLES	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-3856	LAS CRUCES SEWER LINE/WILLOW GLEN	2008	GF	125,000	0	0	0	0	125,000	125,000	6/30/2012	20%
08-3224	LAS CRUCES SHELTER & TRANSITIONAL HOUSING	2008	STB	215,000	0	0	0	0	215,000	0	6/30/2012	10%
08-4291	LAS CRUCES SKEET & TRAP RANGES	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	10%
08-3857	LAS CRUCES SLUDGE COMPOST RELOCATE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	20%
08-3011	LAS CRUCES STATE POLICE DISTRICT OFFICE	2008	STB	3,300,000	0	33,000	0	0	3,267,000	0	6/30/2012	20%
08-3031	LAS CRUCES VETERANS AND MILITARY TECH MUSEU	2008	STB	260,000	0	0	0	0	260,000	0	6/30/2012	0%
08-3844	LOWER RIO GRANDE MDWA WATER SYSTEMS CONNE	2008	GF	160,000	0	0	0	0	160,000	160,000	6/30/2012	10%
08-3289	MCNUTT RD/CRISTO REY RD LANE EXTENSION	2008	STB	490,000	0	0	0	0	490,000	0	6/30/2012	10%
08-4630	MESILLA PLAZA ADA SIDEWALKS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	20%
08-5172	MESILLA PUBLIC SAFETY BLDG, RET	2008	RET	65,000	0	0	0	0	65,000	0	6/30/2009	0%
08-3100	MESILLA SEWER LIFT STATION IMPROVE	2008	STB	180,000	0	0	0	0	180,000	0	6/30/2012	10%
08-3845	MESQUITE MDWC & MSWA SEWER LINES	2008	GF	115,000	0	0	0	0	115,000	115,000	6/30/2012	10%
08-3846	MESQUITE MDWC & MSWA WATER SYSTEM IMPROVE	2008	GF	120,000	0	0	0	0	120,000	120,000	6/30/2012	10%
08-5174	MESQUITE REVITALIZATION, RET	2008	RET	5,000	0	0	0	0	5,000	0	6/30/2011	0%
08-4631	MESQUITE ROADS IMPROVE	2008	GF	24,000	0	0	0	0	24,000	0	6/30/2012	40%
08-5176	MESQUITE TOWNSHIP IMPROVE-68/349, RET	2008	RET	3,000	0	0	0	0	3,000	0	6/30/2011	0%
08-5177	MESQUITE TOWNSHIP INPROVE-26/122, RET	2008	RET	12,000	0	0	0	0	12,000	0	6/30/2011	0%
08-3847	MONTANA VISTA WASTEWATER SYSTEM	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	20%
08-3400	NM FARM & RANCH MUS TORTUGAS HALL RENOVATE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3401	NM FARM & RANCH MUSEUM RENOVATE & CONSTRUC	2008	GF	95,000	15,157	0	0	0	79,843	11,536	6/30/2012	60%
08-3032	NM FARM & RANCH MUSEUM RENOVATE & CONSTRUC	2008	STB	1,500,000	5,604	0	0	0	1,494,396	94,279	6/30/2012	60%
08-5159	NM HWY 404/460 WALKWAY PATH IMPROVE, RET	2008	RET	130,000	0	0	0	0	130,000	0	6/30/2011	0%
08-3323	NMSU AGGIE MEMORIAL STADIUM	2008	STB	2,700,000	0	27,000	0	0	2,673,000	232,146	6/30/2012	30%
08-4959	NMSU AGRICULTURAL CENTER	2008	GOB	2,400,000	0	0	0	0	2,400,000	0	6/30/2012	0%
08-4958	NMSU ARTS COMPLEX	2008	GOB	19,000,000	0	0	0	0	19,000,000	0	6/30/2012	0%
08-4728	NMSU BASEBALL FCLTIES IMPROVE & EQUIP	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4729	NMSU DOMENICI INSTITUTE FOR PUBLIC POLICY	2008	GF	75,000	0	0	0	0	75,000	64,050	6/30/2012	20%
08-4730	NMSU FOOTBALL FCLTIES IMPROVE & EQUIP	2008	GF	20,000	8,071	0	0	0	11,929	0	6/30/2012	10%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4731	NMSU GOLF DRIVING RANGE CONSTRUCT	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-4732	NMSU HOTEL/RESTAURANT/TOURISM SCHOOL VAN	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-4733	NMSU KRWG EQUIP TO CONVERT TO DIGITAL	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-3324	NMSU PAYNE ST EXTENSION	2008	STB	500,000	0	0	0	0	500,000	0	6/30/2012	20%
08-4734	NMSU RADIO STATIONS EQUIP PURCHASE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2010	0%
08-4735	NMSU RECYCLING CENTER	2008	GF	55,000	145	0	0	0	54,855	0	6/30/2010	10%
08-4736	NMSU WIND-GENERATED POWER RESEARCH FACILIT	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4960	NMSU-DONA ANA EAST MESA CTR	2008	GOB	6,000,000	0	0	0	0	6,000,000	0	6/30/2012	0%
08-4737	NMSU-DONA ANA LIBRARY TEXTBOOKS	2008	GF	35,000	9,608	0	0	0	25,392	0	6/30/2010	20%
08-4961	NMSU-DONA ANA TRADES BLDG RENOVATE & EXPAN	2008	GOB	500,000	0	0	0	0	500,000	0	6/30/2012	0%
08-4292	ORGAN COMMUNITY CENTER IMPROVE	2008	GF	115,000	0	0	0	0	115,000	0	6/30/2012	10%
08-5160	PLACITAS ARROYO FLOOD CONTROL-DONA ANA CO, R	2008	RET	250,100	0	0	0	0	250,100	0	6/30/2011	0%
08-3858	SAN MIGUEL WATER SYSTEM IMPROVE	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	20%
08-3848	SAN PABLO MDWCA BUILDING PLAN & LAND	2008	GF	100,000	0	0	0	0	100,000	100,000	6/30/2012	10%
08-3012	SANTA TERESA BORDER AUTHORITY HEADQUARTERS	2008	STB	500,000	0	5,000	0	0	495,000	412,312	6/30/2012	30%
08-5178	SANTA TERESA CMTY PARK (18/145), RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5179	SANTA TERESA COMMUNITY PARK, RET	2008	RET	75,000	0	0	0	0	75,000	0	6/30/2010	0%
08-3225	SANTA TERESA EMERGENCY RESPONSE STATION	2008	STB	375,000	0	0	0	0	375,000	0	6/30/2012	10%
08-3398	SANTA TERESA SAFETY INSPECTION STATION	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-3849	TALAVERA MDWCA WELL & WATER SYSTEM IMPROVE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-3728	TOMBAUGH ELEM SCHL RESTROOM CONSTRUCT	2008	GF	14,000	0	0	0	0	14,000	0	6/30/2012	0%
08-4295	TORTUGAS BALLFIELD IRRIGATION/DRAINAGE/ROADW	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3290	TORTUGAS ROADS AND DRAINAGE IMPROVE	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	40%
08-3809	VADO FLOOD CONTROL CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3850	VADO MDWCA METERS, EQUIP & INFO TECH	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	10%
08-4619	VALLEY DRIVE MASTER PLAN-LAS CRUCES	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3729	VALLEY VIEW ELEM SCHL SPECIAL NEED PLAYGROUN	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4611	VIA DEL NORTE ROAD IMPROVE-DONA ANA CO	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-4617	VISNAGA STREET IMPROVE-LA UNION	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	40%
08-4612	VISTA DEL ORO ROAD IMPROVE-DONA ANA CO	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
Subtotal Year:		2008	168 projects	53,971,781	64,906	105,150	0	0	53,801,725	2,369,323		
Subtotal County: Dona Ana			590 projects	171,205,757	31,738,994	673,309	9,443	0	138,784,012	27,145,891		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Eddy												
04-0889	CARLSBAD CAVE & KARST NATL RESEARCH INST	2004	CJF	100,000	0	0	0	0	100,000	0	6/30/2009	20%
04-2318	CARLSBAD CEMETERY IMPROVE	2004	GF	119,000	11,930	0	0	0	107,070	0	6/30/2009	26%
04-0891	CARLSBAD CEMETERY IMPROVEMENTS	2004	CJF	50,000	32,942	0	0	0	17,058	0	6/30/2009	62%
04-0902	CARLSBAD NATIONAL CAVE & KARST RESEARCH	2004	CJF	200,000	0	2,000	0	0	198,000	0	6/30/2009	20%
04-0887	CARLSBAD YOUTH SPORTS COMPLEX-PH 1	2004	CJF	75,000	64,764	0	0	0	10,236	0	6/30/2009	76%
04-0546	HOPE COMMUNITY DITCH ASSOC WELLS/PIPELIN	2004	CJF	90,000	17,846	0	0	0	72,154	0	6/30/2009	20%
Subtotal Year: 2004 6 projects				634,000	127,481	2,000	0	0	504,518	0		
05-1473	ARTESIA MARTIN LUTHER KING, JR., COMPLEX	2005	GF	205,000	0	2,050	0	0	202,950	0	6/30/2010	20%
05-0057	AVALON-ALACRAN WATERSHED FLOOD CONTROL	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-1054	AVALON-ALACRAN WATERSHED FLOOD CONTROL	2005	GF	60,000	0	0	0	0	60,000	60,000	6/30/2010	10%
05-0004	CARLSBAD ADULT DAYCARE & RESPITE FACILIT	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	30%
05-1477	CARLSBAD ARTS PARK AT LIBRARY/MUSEUM COM	2005	GF	35,000	20,449	0	0	0	14,551	0	6/30/2010	57%
05-1461	CARLSBAD CEMETERY IMPROVE	2005	GF	140,000	131,080	0	0	0	8,920	0	6/30/2010	80%
05-1479	CARLSBAD INDUSTRIAL PARK LANDSCAPE	2005	GF	20,000	8,675	0	0	0	11,325	0	6/30/2010	48%
05-1948	CARLSBAD MSD STADIUM ADA IMPROVE	2005	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
05-1469	CARLSBAD MUSEUM & FINE ARTS CTR EQUIP &	2005	GF	40,000	7,691	0	0	0	32,309	0	6/30/2010	32%
05-0304	CARLSBAD RIVERWALK REC CTR IMPROVE	2005	STB	50,000	18,327	0	0	0	31,673	0	6/30/2010	43%
05-1731	CARLSBAD RIVERWALK REC CTR IMPROVE	2005	GF	75,000	2,820	0	0	0	72,180	0	6/30/2010	22%
05-0305	CARLSBAD SOFTBALL COMPLEX IMPROVE	2005	STB	50,000	42,949	0	0	0	7,051	0	6/30/2010	75%
05-1462	CARLSBAD SOFTBALL COMPLEX IMPROVE	2005	GF	80,000	72,772	0	0	0	7,228	0	6/30/2010	79%
05-0309	CARLSBAD ST. FRANCIS HOSPITAL IMPROVE	2005	STB	100,000	68,320	0	0	0	31,680	0	6/30/2010	64%
05-1467	CARLSBAD ST. FRANCIS HOSPITAL IMPROVE	2005	GF	50,000	46,188	0	0	0	3,812	0	6/30/2010	80%
05-0307	CARLSBAD YOUTH SPORTS COMPLEX	2005	STB	250,000	133,595	2,500	0	0	113,905	0	6/30/2010	55%
05-0306	CAVE & KARST INST FURNISH & EQUIP	2005	STB	150,000	0	1,500	0	0	148,500	0	6/30/2007	20%
05-1055	HOPE CMTY DITCH ASSOC WELL & PIPELINES	2005	GF	90,000	0	0	0	0	90,000	0	6/30/2010	10%
05-1475	LOVING COMMUNITY CENTER IMPROVE	2005	GF	30,000	0	0	0	0	30,000	0	6/30/2010	20%
05-0303	LOVING LITTLE LEAGUE COMPLEX CONSTRUCT	2005	STB	175,000	0	0	0	0	175,000	0	6/30/2010	20%
05-0721	MORNINGSIDE HOUSING PROJECTS STREETS IMP	2005	STB	50,000	0	0	0	0	50,000	44,293	6/30/2010	30%
05-2377	NMSU CARLSBAD REPAIRS & IMPROVE	2005	GF	100,000	6,475	0	0	0	93,525	0	6/30/2010	60%
05-2393	PENASCO SWCD BUILDING IMPROVE-EDDY CO	2005	GF	20,000	11,385	0	0	0	8,615	8,615	6/30/2010	80%
Subtotal Year: 2005 23 projects				1,950,000	570,726	6,050	0	0	1,373,224	162,908		
06-2497	ADULT RESPITE FACILITY, RET	2006	GFR	75,000	0	0	0	0	75,000	0	6/30/2010	REAUT
06-1645	ARTESIA ECON DEVELOPMENT TRAINING CTR	2006	GF	100,000	59,956	0	0	0	40,044	0	6/30/2010	58%
06-2323	ARTESIA MEAL SITE IMPROVE	2006	GOB	76,572	0	0	0	0	76,572	0	6/30/2010	10%
06-2322	ARTESIA SENIOR CENTER IMPROVE	2006	GOB	132,436	14,231	0	0	0	118,205	118,205	6/30/2010	20%

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06-0168	ARTESIA WASTEWATER SYSTEM IMPROVE	2006	STB	200,000	190,000	0	0	0	10,000	10,000	6/30/2010	95%
06-1623	CARLSBAD COMMUNITY KITCHEN IMPROVE	2006	GF	50,000	25,207	0	0	0	24,793	0	6/30/2010	52%
06-1641	CARLSBAD DOWNTOWN SIGNAGE PROJECT	2006	GF	32,000	0	0	0	0	32,000	0	6/30/2010	20%
06-1637	CARLSBAD EROSION CONTROL STRUCTURES CONS	2006	GF	180,000	0	0	0	0	180,000	0	6/30/2010	20%
06-0933	CARLSBAD MSD ADA REQUIREMENTS IMPROVE	2006	GF	250,000	185,021	0	0	0	64,979	0	6/30/2010	50%
06-0097	CARLSBAD MSD BAND/CHOIR EQUIP	2006	STB	75,000	62,966	0	0	0	12,034	0	6/30/2008	100%
06-0098	CARLSBAD MSD HVAC UNITS	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1629	CARLSBAD MUSEUM & FINE ARTS CTR EQUIP &	2006	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
06-0719	CARLSBAD N MESA SENIOR CTR FIRE SUPPRESS	2006	GF	140,000	0	0	0	0	140,000	0	6/30/2010	10%
06-1622	CARLSBAD RIVERWALK REC CTR IMPROVE	2006	GF	100,000	13,382	0	0	0	86,618	0	6/30/2010	28%
06-0419	CARLSBAD RIVERWALK REC CTR IMPROVE	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	30%
06-1624	CARLSBAD ROLLER HOCKEY PARK	2006	GF	120,000	114,410	0	0	0	5,590	0	6/30/2010	81%
06-2324	CARLSBAD SENIOR CENTER IMPROVE	2006	GOB	150,000	0	0	0	0	150,000	0	6/30/2010	10%
06-0421	CARLSBAD YOUTH SPORTS COMPLEX	2006	STB	200,000	110,341	2,000	0	0	87,659	0	6/30/2010	66%
06-1626	CARLSBAD YOUTH SPORTS COMPLEX	2006	GF	610,000	0	6,100	0	0	603,900	0	6/30/2010	20%
06-1625	CAVE & KARST INST CONST AND EQUIP	2006	GF	300,000	0	3,000	0	0	297,000	0	6/30/2010	20%
06-2499	CAVE & KARST RESEARCH INSTITUTE EQUIP, RET	2006	CPJR	25,000	0	0	0	0	25,000	0	6/30/2008	20%
06-2498	CAVE AND KARST INSTITUTE IMPROVE 2005, RET	2006	GFR	90,000	0	0	0	0	90,000	0	6/30/2010	20%
06-1635	EDDY CO REHAB CENTER CONSTRUCT	2006	GF	140,000	0	1,400	0	0	138,600	0	6/30/2010	20%
06-0425	EDDY CO SHERIFF POSSE RODEO ARENA IMPROV	2006	STB	100,000	81,836	0	0	0	18,164	0	6/30/2010	73%
06-1634	EDDY CO SHERIFF POSSE RODEO ARENA IMPROV	2006	GF	120,000	0	0	0	0	120,000	0	6/30/2010	20%
06-1642	EDDY CO SHOOTING RANGE	2006	GF	85,000	27,017	0	0	0	57,983	0	6/30/2010	40%
06-1119	EDDY CO WATER AND WWATER IMPROVEMENTS	2006	GF	50,000	20,297	0	0	0	29,703	29,703	6/30/2010	70%
06-0167	EDDY CO WATER AND WWATER IMPROVEMENTS	2006	STB	150,000	0	0	0	0	150,000	150,000	6/30/2010	70%
06-1621	LOVING LITTLE LEAGUE COMPLEX CONSTRUCT	2006	GF	150,000	0	0	0	0	150,000	0	6/30/2010	20%
06-1116	LOVING WASTEWATER TREATMENT SYSTEM IMPRO	2006	GF	200,000	49,115	0	0	0	150,885	150,885	6/30/2010	50%
06-2399	NMSU-CARLSBAD INFRA RENOVATE/EXPAND/DEF	2006	GOB	1,500,000	62,643	0	0	0	1,437,357	1,116,572	6/30/2010	40%
06-2050	NTL PARKS & HOBBS HWY GATEWAY STRUCTURES	2006	GF	35,000	27,500	0	0	0	7,500	7,500	6/30/2010	90%
06-1639	PECOS RIVER VILLAGE CONF CTR RENOVATE	2006	GF	130,000	3,580	1,300	0	0	125,120	0	6/30/2010	22%
06-0615	QUAY AVENUE IMPROVE-ARTESIA	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	95%
06-2052	QUAY AVENUE IMPROVE-ARTESIA	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	90%
06-0614	SOUTH LOOP RD CONSTRUCT-CARLSBAD	2006	STB	170,000	86,869	0	0	0	83,131	54,744	6/30/2010	50%
06-2053	TEXAS STREET IMPROVE/MAINSTREET PROJECT-	2006	GF	475,000	0	0	0	0	475,000	475,000	6/30/2010	95%
Subtotal Year:		2006	37 projects	6,556,008	1,134,369	13,800	0	0	5,407,837	2,237,609		
07-3915	5TH JUD DIST COURT EQUIP/FURNISH-EDDY CO	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	60%
07-5234	ARTESIA GEN HOSPITAL IMAGING SYSTEM PURCHASE	2007	GF	200,000	141,458	0	0	0	58,542	0	6/30/2011	75%
07-3415	ARTESIA HORSE COUNCIL ARENA BLEACHERS	2007	GF	122,700	111,451	0	0	0	11,249	0	6/30/2011	89%

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07-5228	ARTESIA HORSE COUNCIL ARENA BLEACHERS	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3152	ARTESIA PSD MACK CHASE PARKING LOT IMPROVE	2007	GF	50,000	26,585	0	0	0	23,415	0	6/30/2011	50%
07-5235	ARTESIA PUBLIC SFTY COMPLEX CONSTRUCT	2007	GF	250,000	89,263	2,500	0	0	158,238	0	6/30/2011	53%
07-3755	ARTESIA PUBLIC SFTY COMPLEX CONSTRUCT	2007	STB	719,285	0	7,193	0	0	712,092	0	6/30/2011	30%
07-3651	ARTESIA SENIOR CENTER IMPROVE	2007	STB	30,290	0	0	0	0	30,290	0	6/30/2011	10%
07-5236	ARTESIA VOCATIONAL TRAINING CENTER MEDIA EQUI	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	30%
07-5782	CANAL ST LANDSCAPE-CARLSBAD	2007	GF	130,000	0	0	0	0	130,000	130,000	6/30/2011	40%
07-3818	CARLSBAD ADULT DAYCARE & RESPITE FACILITY	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	10%
07-6228	CARLSBAD ADULT DAYCARE & RESPITE FCLTY, RET	2007	RET	195,000	0	0	0	0	195,000	0	6/30/2011	10%
07-5237	CARLSBAD ANIMAL SHELTER IMPROVE	2007	GF	100,000	33,039	0	0	0	66,961	0	6/30/2011	51%
07-3417	CARLSBAD AREA PARKS IMPROVE AND EQUIP	2007	GF	75,000	61,917	0	0	0	13,083	0	6/30/2009	83%
07-3418	CARLSBAD BATTERED FAMILY CENTER IMPROVE	2007	GF	150,000	145,107	0	0	0	4,893	0	6/30/2011	92%
07-3419	CARLSBAD CAVE & KARST RESEARCH CTR	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-5238	CARLSBAD DOMESTIC VIOLENCE SHELTER	2007	GF	100,000	84,638	0	0	0	15,362	0	6/30/2011	85%
07-4460	CARLSBAD DOUBLE EAGLE WATER RESERVOIR	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	40%
07-3722	CARLSBAD DOUBLE EAGLE WATER SYSTEM	2007	STB	400,000	0	0	0	0	400,000	400,000	6/30/2011	40%
07-4461	CARLSBAD DOUBLE EAGLE WELLFIELD IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5239	CARLSBAD DRUG REHAB FACILITY	2007	GF	250,000	0	2,500	0	0	247,500	0	6/30/2011	30%
07-5240	CARLSBAD ELECTRONIC DIGITAL SIGNS	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2011	30%
07-6056	CARLSBAD ELECTRONIC DIGITAL SIGNS, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-6082	CARLSBAD ELECTRONIC DIGITAL SIGNS, RET	2007	RET	45,000	0	0	0	0	45,000	0	6/30/2011	30%
07-5241	CARLSBAD FLOTATION DEVICES	2007	GF	10,000	689	0	0	0	9,311	0	6/30/2011	34%
07-3154	CARLSBAD HIGH SCHL BAND/CHOIR EQUIP	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2009	0%
07-4277	CARLSBAD HIGH SCHL HVAC PURCHASE	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	0%
07-5242	CARLSBAD JIM WHITE SCULPTURE INSTALL	2007	GF	100,000	17,100	0	0	0	82,900	0	6/30/2011	41%
07-6233	CARLSBAD LAW ENFORCEMENT COMPLEX CONSTRU	2007	RET	190,000	8,465	0	0	0	181,535	0	6/30/2011	22%
07-3420	CARLSBAD LITERACY BLDG RENOVATE	2007	GF	50,000	46,744	0	0	0	3,256	0	6/30/2011	90%
07-5243	CARLSBAD LITERACY BLDG RENOVATE	2007	GF	50,000	30,250	0	0	0	19,750	0	6/30/2011	69%
07-4462	CARLSBAD MUN GOLF COURSE EFFLUENT REUSE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	70%
07-6234	CARLSBAD MUNI GOLF COURSE EFFLUENT REUSE PR	2007	RET	361,478	127,735	0	0	0	233,743	247,265	6/30/2011	70%
07-6235	CARLSBAD NAT'L CAVE & KARST INSTITUTE, RET	2007	RET	495,000	0	0	0	0	495,000	0	6/30/2011	30%
07-5244	CARLSBAD PUBLIC LIBRARY IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3819	CARLSBAD SENIOR CENTER CONSTRUCT	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	10%
07-4463	CARLSBAD SOLID WASTE TRANSFER STATION CONST	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5245	CARLSBAD SUNSET GARDENS CEMETERY PURCHASE	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	30%
07-4464	CARLSBAD WATER SYSTEM IMPROVE	2007	GF	175,000	0	0	0	0	175,000	175,000	6/30/2011	95%
07-4465	CARLSBAD WATER WELLS IMPROVE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	40%
07-5785	CARLSBAD YOUTH SPORTS COMPLEX ENTRANCE IMP	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%

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07-5246	CARLSBAD YOUTH SPORTS COMPLEX IMPROVE	2007	GF	425,000	0	4,250	0	0	420,750	0	6/30/2011	30%
07-6236	CAVE & KARST INSTITUTE FURNISH & EQUIP, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2009	20%
07-3043	EDDY CO DIST COURT INFO TECH AND FURNITURE	2007	GF	75,000	17,000	0	0	0	58,000	0	6/30/2009	70%
07-5230	EDDY CO EMERGENCY OPERATIONS CENTER EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	30%
07-4458	EDDY CO MORNINGSIDE SUBDIV WATER/WWATER IMP	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	70%
07-3754	EDDY CO REGIONAL REHAB CENTER CONSTRUCT	2007	STB	680,000	0	6,800	0	0	673,200	0	6/30/2011	5%
07-6224	EDDY CO REHABILITATION FCLTY, RET	2007	RET	148,500	0	0	0	0	148,500	0	6/30/2011	20%
07-5780	EDDY CO ROAD 605 FENCING	2007	GF	125,000	0	0	0	0	125,000	125,000	6/30/2011	40%
07-5231	EDDY CO SHOOTING RANGE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4466	EDDY CO SOLID WASTE TRANSFER STATION CONSTR	2007	GF	375,000	0	3,750	0	0	371,250	371,250	6/30/2011	40%
07-5781	FISHERMAN'S LANE BRIDGE CONSTRUCT-EDDY CO	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-4467	HOPE WATER SYSTEM IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	50%
07-3229	HOPE WATER SYSTEM IMPROVE	2007	GF	60,000	0	0	0	0	60,000	60,000	6/30/2011	50%
07-5247	LAKE CARLSBAD BEACH HOUSE RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5248	LAKE CARLSBAD CONFERENCE CTR RENOVATE	2007	GF	121,982	0	1,220	0	0	120,762	0	6/30/2011	30%
07-3423	LOVING CMTY CTR IMPROVE & EQUIP	2007	GF	23,900	0	0	0	0	23,900	0	6/30/2009	30%
07-5252	LOVING SPORTS COMPLEX	2007	GF	225,000	0	2,250	0	0	222,750	0	6/30/2011	30%
07-4468	MALAGA MDWC&SWA WATER SYSTEM IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	20%
07-6237	NATIONAL CAVE & KARST RSRCH INST CONSTRUCT, R	2007	RET	753,970	389,606	0	0	0	364,365	0	6/30/2011	63%
07-4459	OTIS MDWC&SWA WATER SYSTEM UPGRADE	2007	GF	250,000	14,870	0	0	0	235,130	235,130	6/30/2011	40%
Subtotal Year: 2007 61 projects				10,047,105	1,345,916	32,463	0	0	8,668,727	2,943,645		
08-4300	2ND & TEXAS STREETScape PROJECT-ARTESIA	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-3227	ARTESIA AMBULANCES IMPROVE	2008	STB	230,000	0	0	0	0	230,000	0	6/30/2012	10%
08-4301	ARTESIA POLICE ATHLETIC LEAGUE EQUIP	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	10%
08-4302	ARTESIA PUBLIC SAFETY FACILITY	2008	GF	190,000	65,906	1,900	0	0	122,194	0	6/30/2012	53%
08-4813	ARTESIA SENIOR CENTER IMPROVE	2008	GOB	97,440	0	0	0	0	97,440	0	6/30/2012	0%
08-5183	ARTESIA SHELTER VEHICLES/SITE IMPROVEMENTS, R	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
08-4305	ARTESIA SPEC HOSP DIST MAMMOGRAPHY SYSTEM	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-4306	ARTESIA SPEC HOSP DIST MOBILE RADIOLOGICAL C-A	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2010	10%
08-4303	ARTESIA VOCATIONAL TRAINING CTR BLDG	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3863	ARTESIA WASTEWATER TREATMENT PLANT IMPROVE	2008	GF	108,000	0	0	0	0	108,000	108,000	6/30/2012	40%
08-3864	ARTESIA WATER & WASTEWATER SYSTEM IMPROVE	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-4307	CARLSBAD BATTERED FAMILIES SHELTER IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-4308	CARLSBAD BEACH BATHHOUSE IMPROVE	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	30%
08-5184	CARLSBAD DISPATCH LAW ENF CTR EQUIP & FURN, R	2008	RET	120,867	0	0	0	0	120,867	0	6/30/2010	0%
08-3101	CARLSBAD DOUBLE EAGLE WATER PLAN	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-4309	CARLSBAD GOLF COURSE IRRIGATION SYSTEM IMPR	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	30%

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08-4310	CARLSBAD HALAGUENO ART PARK IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-4311	CARLSBAD INDUSTRIAL PARK IMPROVE	2008	GF	15,333	0	0	0	0	15,333	0	6/30/2012	30%
08-3865	CARLSBAD RESERVOIRS CONSTRUCT	2008	GF	175,000	0	0	0	0	175,000	0	6/30/2012	10%
08-4814	CARLSBAD SENIOR CENTER MEALS EQUIP	2008	GOB	3,937	0	0	0	0	3,937	0	6/30/2012	0%
08-4312	CARLSBAD SHOOTING RANGE IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3102	CARLSBAD SOLID WASTE TRANSFER STATION	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4738	CARLSBAD SWCD GRINDER-CHIPPER	2008	GF	110,000	0	0	0	0	110,000	110,000	6/30/2010	10%
08-5185	CAVE & KARST INSTITUTE 18/165, RET	2008	RET	544,500	0	0	0	0	544,500	0	6/30/2010	0%
08-5186	CAVE & KARST INSTITUTE 37/37, RET	2008	RET	346,500	0	0	0	0	346,500	0	6/30/2010	0%
08-5187	CAVE & KARST RESEARCH INSTITUTE-22/204 & 527, RE	2008	RET	60,000	0	0	0	0	60,000	0	6/30/2010	0%
08-5188	CAVE & KARST RESEARCH INSTITUTE-37/91, RET	2008	RET	71,400	0	0	0	0	71,400	0	6/30/2010	0%
08-3859	COTTONWOOD COOPERATIVE WUA WATER SYSTEM &	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	40%
08-3226	EDDY CO LEGACY REGIONAL TREATMENT CTR	2008	STB	525,000	0	0	0	0	525,000	0	6/30/2012	5%
08-3860	EDDY CO MORNINGSIDE COLONIA WATER REGIONALI	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	70%
08-4296	EDDY CO SHOOTING RANGE	2008	GF	74,000	0	0	0	0	74,000	0	6/30/2012	10%
08-3291	EDDY CO SOUTH LOOP ROAD CONSTRUCT	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-4297	EDDY CO VANS FOR DISABLED	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2010	10%
08-3228	HOPE COMMUNITY CENTER EQUIP	2008	STB	45,000	0	0	0	0	45,000	0	6/30/2010	10%
08-3866	HOPE SEWER SYSTEM EXTEND	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4298	LOVING FIRE STATION BLDG CONSTRUCT	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-5190	LOVING FIRE STATION CONSTRUCT, RET	2008	RET	247,500	0	0	0	0	247,500	0	6/30/2011	0%
08-3730	LOVING MSD BUILDING TRADES CLASS HOUSE	2008	GF	146,000	2,171	0	0	0	143,829	0	6/30/2012	10%
08-3103	LOVING SOLID WASTE DEPT DUMPSTERS	2008	STB	45,000	0	0	0	0	45,000	45,000	6/30/2010	10%
08-4313	LOVING SPORTS COMPLEX CONSTRUCT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3861	MALAGA MDWC & SWA WATER SYSTEM IMPROVE	2008	GF	100,000	0	0	0	0	100,000	100,000	6/30/2012	10%
08-4937	NMSU-CARLSBAD ALLIED HEALTH & UNIV TRANSFER C	2008	GOB	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	0%
08-4963	NMSU-CARLSBAD INFRASTRUCTURE RENOVATE & EX	2008	GOB	300,000	0	0	0	0	300,000	0	6/30/2012	0%
08-3862	OTIS MDWC & SWA WATER SYSTEM CONNECT	2008	GF	125,000	0	0	0	0	125,000	125,000	6/30/2012	10%
08-4299	SUNSET GARDENS CEMETERY IMPROVE	2008	GF	198,000	0	0	0	0	198,000	0	6/30/2012	10%
Subtotal Year:		2008	45 projects	8,613,477	68,077	1,900	0	0	8,543,500	588,000		
Subtotal County: Eddy			172 projects	27,800,591	3,246,570	56,213	0	0	24,497,806	5,932,162		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Grant												
04-1602	BATAAN MEMORIAL PARK WATER SUPPLY/EROSIO	2004	STB	50,000	6,654	0	0	0	43,346	0	6/30/2009	28%
04-2173	BAYARD MUNICIPAL LIBRARY IMPROVEMENTS	2004	GF	25,000	4,011	0	0	0	20,990	0	6/30/2009	30%
04-1605	BAYARD MUNICIPAL LIBRARY IMPROVEMENTS	2004	STB	50,000	5,000	0	0	0	45,000	0	6/30/2009	26%
04-0592	BAYARD REGIONAL WASTEWATER PHASE 2	2004	CJF	250,000	218,491	2,500	0	0	29,009	29,009	6/30/2009	70%
04-2620	DIAZ AVE IMPROVE	2004	GF	20,000	3,378	0	0	0	16,622	16,622	6/30/2009	20%
04-1949	DIAZ AVE IMPROVE	2004	STB	50,000	46,652	0	0	0	3,348	0	6/30/2009	100%
04-1432	FT BAYARD FLOOR REPLACEMENT	2004	PBRF	150,000	2,250	0	0	0	147,750	0	6/30/2009	0%
04-1371	FT BAYARD MEDICAL CENTER ROAD/PARK LOT I	2004	GF	40,000	0	0	0	0	40,000	0	6/30/2009	60%
04-0284	GRANT COUNTY COURTHOUSE PHASE 2 RENOVATI	2004	STB	150,000	2,685	1,500	0	0	145,816	0	6/30/2009	21%
04-2177	HURLEY TOWN HALL EXPANSION & IMPROVEMENT	2004	GF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-1608	HURLEY TOWN HALL EXPANSION & IMPROVEMENT	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-1607	LA CAPILLA RETAINING WALL PLAN, DESIGN &	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-2176	LA CAPILLA RETAINING WALL PLAN, DESIGN &	2004	GF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-0920	SANTA CLARA INDUSTRIAL PARK INFRASTRUCT	2004	CJF	250,000	235,765	0	0	0	14,235	0	6/30/2009	81%
04-0008	SANTA CLARA SENIOR CTR IMPROVE	2004	GOB	100,000	0	0	0	0	100,000	100,000	6/30/2008	30%
04-0918	SILVER CITY LA CAPILLA GAZEBO PROJECT	2004	CJF	80,000	25,763	0	0	0	54,237	0	6/30/2009	40%
04-1374	SILVER CITY LIGHTING-PH 2 & 3	2004	GF	250,000	236,137	0	0	0	13,863	13,863	6/30/2009	99%
Subtotal Year:		2004	17 projects	1,615,000	786,786	4,000	0	0	824,216	159,494		
05-1490	BAYARD VETERANS' MEMORIAL IMPROVE	2005	GF	30,000	4,290	0	0	0	25,710	0	6/30/2010	29%
05-2449	BEAR CANYON DAM SPILLWAY IMPROVEMENTS	2005	GPF	275,000	0	0	0	0	275,000	0	6/30/2010	10%
05-2442	FT BAYARD MED CTR THEATER RENOVATE & EQU	2005	GF	50,000	10,438	0	0	0	39,562	36,029	6/30/2010	20%
05-0317	GILA REGIONAL MEDICAL CENTER EMERG SVCS	2005	STB	100,000	84,871	0	0	0	15,129	0	6/30/2010	75%
05-1493	GRANT CO BATAAN MEMORIAL PARK IMPROVE	2005	GF	81,000	0	0	0	0	81,000	0	6/30/2010	20%
05-1737	GRANT CO DETENTION CENTER RENOVATE	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-1107	HANOVER WATER SYSTEM IMPROVE	2005	GF	50,000	24,228	0	0	0	25,772	25,772	6/30/2010	70%
05-0074	HANOVER WATER SYSTEM IMPROVE	2005	STB	200,000	151,893	0	0	0	48,107	48,107	6/30/2010	50%
05-0315	HURLEY MUNICIPAL BUILDINGS IMPROVE	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-1488	HURLEY MUNICIPAL BUILDINGS IMPROVE	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-2451	LAKE ROBERTS DAM SPILLWAY IMPROVE	2005	GPF	2,850,000	307,789	0	0	0	2,542,211	585,461	6/30/2010	40%
05-1494	SILVER CITY CASA DE CUENTOS	2005	GF	25,000	8,144	0	0	0	16,856	0	6/30/2010	41%
05-1484	SILVER CITY EMERGENCY MEDICAL CENTER CON	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-0316	SILVER CITY LA CAPILLA HERITAGE PARK IMP	2005	STB	12,000	9,800	0	0	0	2,200	0	6/30/2010	73%
05-1489	SILVER CITY LA CAPILLA HERITAGE PARK IMP	2005	GF	288,000	150,670	0	0	0	137,330	0	6/30/2010	54%
05-1736	SILVER CITY SKATEPARK CONSTRUCTION	2005	GF	150,000	93,975	0	0	0	56,025	0	6/30/2010	60%
05-2426	WNMU FOOTBALL FIELD LIGHTING	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
05-0800	WNMU-STUDENT DORMS	2005	STB	1,000,000	982,625	10,000	0	0	7,375	4,417	6/30/2010	100%

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Subtotal Year:		2005	18 projects	5,511,000	1,828,723	10,000	0	0	3,672,277	699,786		
06-1663	BAYARD ANIMAL SHELTER CONSTRUCT	2006	GF	110,000	0	1,100	0	0	108,900	0	6/30/2010	20%
06-1652	BAYARD COMMUNITY PARK CONSTRUCT	2006	GF	140,000	59,165	0	0	0	80,835	0	6/30/2010	47%
06-1653	BAYARD PUBLIC LIBRARY IMPROVE	2006	GF	175,000	1,000	1,750	0	0	172,250	0	6/30/2010	21%
06-1287	BEAR CANYON DAM SPILLWAY IMPROVEMENTS	2006	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2010	0%
06-2247	FT BAYARD THEATER IMPROVEMENTS	2006	GF	100,000	5,620	0	0	0	94,380	94,379	6/30/2010	20%
06-1659	GILA REG MED CTR EMS FCLTY CONSTRUCT	2006	GF	150,000	0	1,500	0	0	148,500	0	6/30/2010	20%
06-0431	GILA REG MED CTR EMS FCLTY CONSTRUCT	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
06-1127	GILA RIVER WATER SYSTEM IMPROVE	2006	GF	1,036,000	400,000	0	0	0	636,000	0	6/30/2010	0%
06-0434	GRANT CO INDUSTRIAL PARK CONSTRUCT	2006	STB	200,000	17,197	2,000	0	0	180,803	0	6/30/2010	26%
06-1669	GRANT CO INDUSTRIAL PARK CONSTRUCT	2006	GF	250,000	55,323	2,500	0	0	192,177	0	6/30/2010	35%
06-1670	GRANT CO PUBLIC LIBRARY	2006	GF	100,000	58,781	0	0	0	41,219	0	6/30/2010	58%
06-1125	HACHITA MDWCA WATER SYSTEM IMPROVE	2006	GF	100,000	38,273	0	0	0	61,727	61,727	6/30/2010	40%
06-1124	HURLEY WATER SYSTEM CONSTRUCT	2006	GF	100,000	30,364	0	0	0	69,636	69,636	6/30/2010	40%
06-1655	MIMBRES HEALTH CENTER CONSTRUCT/EQUIP	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0433	SANTA CLARA FORT BAYARD BATAAN MEMORIAL	2006	STB	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-1662	SILVER CITY CORRE CAMINOS TRANSIT VEHICL	2006	GF	28,000	0	0	0	0	28,000	0	6/30/2010	20%
06-1658	SILVER CITY LA CAPILLA HERITAGE PARK IMP	2006	GF	20,000	3,000	0	0	0	17,000	0	6/30/2010	29%
06-1660	SILVER CITY PENNY PARK IMPROVE	2006	GF	170,000	132,160	0	0	0	37,840	0	6/30/2010	70%
06-2412	WNMU CAREER & TECH ED CTR	2006	GOB	1,000,000	0	10,000	0	0	990,000	0	6/30/2010	10%
06-2413	WNMU JUAN CHACON BLDG RENOVATE/EXPAND	2006	GOB	6,000,000	74,241	60,000	0	0	5,865,759	66,632	6/30/2010	10%
06-2236	WNMU TENNIS COURT LIGHTING	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
Subtotal Year:		2006	21 projects	10,954,000	875,124	78,850	0	0	10,000,026	292,374		
07-5259	BAYARD CEMETERY CONSTRUCT	2007	GF	100,000	8,784	0	0	0	91,216	0	6/30/2011	35%
07-5260	BAYARD LITTLE LEAGUE FIELD IMPROVE	2007	GF	75,000	3,283	0	0	0	71,717	0	6/30/2011	32%
07-5261	BAYARD PUBLIC LIBRARY CONSTRUCT	2007	GF	100,000	86,747	0	0	0	13,253	0	6/30/2011	86%
07-5262	BAYARD RADIO TOWER IMPROVE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	30%
07-5263	CLIFF FAIRGROUNDS IMPROVE	2007	GF	250,000	9,692	0	0	0	240,308	0	6/30/2011	32%
07-3426	CLIFF-GILA CEMETERY IMPROVE	2007	GF	70,000	3,714	0	0	0	66,286	0	6/30/2011	33%
07-3155	COBRE CSD TENNIS COURTS IMPROVE	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2011	0%
07-3875	FT BAYARD ECONOMIC DEVELOPMENT CTR	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3876	FT BAYARD THEATER RENOVATIONS	2007	GF	100,000	0	0	0	0	100,000	56,907	6/30/2011	0%
07-5268	GILA REG MED CTR EMS FCLTY CONSTRUCT	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-5269	GILA REGIONAL MED CTR IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3427	GRANT CO BATAAN MEMORIAL PARK	2007	GF	113,900	77,477	0	0	0	36,423	0	6/30/2011	74%
07-5254	GRANT CO BOYS' & GIRLS' CLUB CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-6238	GRANT CO BOYS' & GIRLS' CLUB, RET	2007	RET	198,000	0	0	0	0	198,000	0	6/30/2011	30%

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				Approp. or Reauth.								
07-5786	GRANT CO BUS SHELTERS & SIGNS	2007	GF	12,000	0	0	0	0	12,000	12,000	6/30/2011	40%
07-3424	GRANT CO BUSES & RADIOS PURCHASE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-6239	GRANT CO CLIFF BALL PARK CONSTRUCT, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3428	GRANT CO COURTHOUSE HISTORIC PRESERVATION	2007	GF	27,000	0	0	0	0	27,000	0	6/30/2011	30%
07-5271	GRANT CO COURTHOUSE IMPROVE	2007	GF	100,000	18,767	0	0	0	81,233	0	6/30/2011	42%
07-3425	GRANT CO MULTIMODAL BUS TERMINAL	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5272	GRANT CO REGIONAL DISPATCH AUTH IMPROVE	2007	GF	75,000	27,420	0	0	0	47,580	0	6/30/2011	53%
07-3230	GRANT CO WATER & WW ALLIANCE EQUIP	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2009	10%
07-5256	HACHITA MDWCA MLTPRPS FACILITY CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4471	HACHITA MDWCA WATER SYSTEM IMPROVE	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	40%
07-5265	HURLEY POLICE VEHICLES PURCHASE	2007	GF	75,000	72,929	0	0	0	2,071	0	6/30/2009	93%
07-5787	HURLEY STREETS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-4472	HURLEY WATER SYSTEM CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-4473	HURLEY WWATER SYSTEM CONSTRUCT	2007	GF	450,000	9,050	0	0	0	440,950	440,950	6/30/2011	50%
07-4469	PINOS ALTOS MDWCA IMPROVE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	40%
07-5267	SANTA CLARA RESCUE VEHICLE	2007	GF	50,000	41,243	0	0	0	8,757	0	6/30/2009	83%
07-4474	SANTA CLARA WATER & SEWER SYSTEM IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5273	SILVER CITY CIVIC CENTER CONSTRUCT	2007	GF	1,500,000	8,877	15,000	0	0	1,476,123	0	6/30/2011	31%
07-6481	SILVER CITY CIVIC CENTER, RET	2007	RET	1,000,000	0	10,000	0	0	990,000	0	6/30/2011	30%
07-5274	SILVER CITY COMMUNITY PARK IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5275	SILVER CITY MEMORY LANE CEMETERY CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4475	SILVER CITY WATER/WWATER SYSTEM IMPROVE	2007	GF	500,000	0	0	0	0	500,000	500,000	6/30/2011	40%
07-6036	VSD DISABLED VETERANS VEHICLE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2009	10%
07-6031	WNMU ATHLETIC FACILITIES IMPROVE	2007	GF	100,000	88,905	0	0	0	11,095	9,891	6/30/2011	90%
07-6033	WNMU FOX ATHLETIC COMPLEX EXPAND	2007	GF	100,000	13,793	0	0	0	86,207	86,207	6/30/2011	60%
07-6034	WNMU MUSEUM RENOVATE	2007	GF	50,000	28,199	0	0	0	21,801	10,122	6/30/2011	60%
Subtotal Year: 2007 40 projects				6,855,900	498,878	26,500	0	0	6,330,520	1,716,077		
08-4639	12TH ST/SWAN/SILVER ST IMPROVE-SILVER CITY	2008	GF	160,000	0	0	0	0	160,000	0	6/30/2012	0%
08-4318	BAYARD CMTY PARK CONSTRUCT	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	10%
08-3229	BAYARD PUBLIC LIBRARY RENOVATE	2008	STB	130,000	0	0	0	0	130,000	0	6/30/2012	10%
08-3293	BAYARD STREETS IMPROVE	2008	STB	200,000	0	0	0	0	200,000	188,172	6/30/2012	40%
08-5194	CASA MIA RANCH PURCHASE/CONSTRUCT 18/177, RET	2008	RET	460,350	0	0	0	0	460,350	0	6/30/2010	0%
08-5195	CASA MIA RANCH PURCHASE/CONSTRUCT 52/352, RET	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2010	0%
08-4638	DIAZ & CARRASCO AVES IMPROVE-HURLEY	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	20%
08-3399	FT BAYARD WPA THEATER RENOVATE	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-5192	GILA LIBRARY CONSTRUCT, RET	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
08-3355	GILA/MIMBRES/SILVER CITY SENIOR VEHICLES	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2010	10%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4314	GRANT CO BATAAN MEMORIAL PARK CONSTRUCT	2008	GF	145,000	0	0	0	0	145,000	0	6/30/2012	10%
08-5191	GRANT CO BATAAN MEMORIAL PARK IMPROVE, RET	2008	RET	91,292	0	0	0	0	91,292	0	6/30/2011	0%
08-4315	GRANT CO CIVIC CTR LAND PURCHASE	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	10%
08-4320	GRANT CO GILA REGIONAL MED CTR PARKING LOT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4815	GRANT CO MIMBRES VALLEY SENIOR CENTER IMPRO	2008	GOB	7,500	0	0	0	0	7,500	0	6/30/2012	0%
08-4321	GRANT CO REGIONAL DISPATCH AUTH EQUIP & FURNI	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-3292	GRANT CO SCHOOL BUS ROUTES IMPROVE	2008	STB	162,000	0	0	0	0	162,000	0	6/30/2012	10%
08-4816	GRANT CO SENIOR CENTERS COUNTYWIDE EQUIP	2008	GOB	3,528	0	0	0	0	3,528	0	6/30/2012	0%
08-4817	GRANT CO SENIOR CENTERS COUNTYWIDE MEALS E	2008	GOB	37,419	0	0	0	0	37,419	0	6/30/2012	0%
08-4316	GRANT CO VETERANS MEMORIAL	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	10%
08-4317	HACHITA MDWCA CMTY MLPRPS FCLTY CONSTRUCT	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-3869	HANOVER MDWCA WATER SYSTEM IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3870	HURLEY WATER SYSTEM CONSTRUCT	2008	GF	155,000	0	0	0	0	155,000	155,000	6/30/2012	20%
08-3867	LAKE ROBERTS WUA WATER SYSTEM IMPROVE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	70%
08-3868	ROSEDALE MDWCA IMPROVE	2008	GF	23,000	0	0	0	0	23,000	23,000	6/30/2012	70%
08-4319	SANTA CLARA PUBLIC SAFETY BLDG	2008	GF	163,000	0	0	0	0	163,000	0	6/30/2012	10%
08-3104	SANTA CLARA WASTEWATER FCLTY CONSTRUCT	2008	STB	200,000	0	2,000	0	0	198,000	0	6/30/2012	20%
08-4322	SILVER CITY MEMORY LANE CEMETERY EXPAND	2008	GF	130,000	0	0	0	0	130,000	0	6/30/2012	30%
08-3356	SILVER CITY SENIOR CENTER VEHICLES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%
08-4973	WNMU CHINO COMPUTING CTR RENOVATE	2008	GOB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-4974	WNMU INFRASTRUCTURE	2008	GOB	6,000,000	0	0	0	0	6,000,000	0	6/30/2012	0%
08-4771	WNMU STUDENT MEMORIAL BUILDING RENOVATE	2008	GF	30,000	5,278	0	0	0	24,722	0	6/30/2012	30%
Subtotal Year:		2008	32 projects	11,058,089	5,278	2,000	0	0	11,050,811	416,172		
Subtotal County: Grant			128 projects	35,993,989	3,994,790	121,350	0	0	31,877,850	3,283,903		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Guadalupe												
04-0660	ROCK LAKE WARM WATER HATCHER PHASE 4	2004	CJF	300,000	297,000	0	0	0	3,000	0	6/30/2009	100%
04-0922	VAUGHN CITY HALL RENOVATE	2004	CJF	50,000	0	0	0	0	50,000	0	6/30/2009	20%
Subtotal Year: 2004 2 projects				350,000	297,000	0	0	0	53,000	0		
05-0320	ANTON CHICO LIBRARY CONSTRUCTION	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
05-1499	VAUGHN SWIMMING POOL REPAIR & IMPROVE	2005	GF	35,000	26,135	0	0	0	8,865	0	6/30/2010	68%
Subtotal Year: 2005 2 projects				85,000	26,135	0	0	0	58,865	0		
06-1033	ACEQUIA DE TECOLOMITO SLUICE GATES	2006	GF	30,000	2,492	0	0	0	27,508	27,508	6/30/2010	40%
06-1676	ANTON CHICO LAND GRANT PARK CONSTRUCT	2006	GF	10,000	1,900	0	0	0	8,100	0	6/30/2010	32%
06-0435	ANTON CHICO LIBRARY CONSTRUCTION	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	5%
06-1678	GUADALUPE CO RADIO ANTENNA FOR EMER BROA	2006	GF	50,000	7,292	0	0	0	42,708	0	6/30/2010	29%
06-1128	GUADALUPE CO WATER SYSTEM IMPROVE	2006	GF	1,000,000	208,667	0	0	0	791,333	791,333	6/30/2010	70%
06-2326	LA LOMA SENIOR CENTER IMPROVE	2006	GOB	16,340	4,809	0	0	0	11,531	11,531	6/30/2010	30%
06-0650	LUNA CMTY COLLEGE SANTA ROSA EQUIP	2006	STB	200,000	195,116	0	0	0	4,884	200,000	6/30/2008	80%
06-1034	PUERTO DE LUNA CDA SLUICE GATE CONSTRUCT	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-2327	PUERTO DE LUNA SENIOR CENTER IMPROVE	2006	GOB	10,000	5,124	0	0	0	4,876	5,876	6/30/2010	40%
06-1129	RIO PECOS VILLA DMWSA WATER SYSTEM IMPRO	2006	GF	80,000	0	0	0	0	80,000	0	6/30/2010	10%
06-1673	SANTA ROSA DOWNTOWN RENOVATE & LANDSCAPE	2006	GF	3,000,000	2,441,952	30,000	0	0	528,048	0	6/30/2010	73%
06-2329	VAUGHN SENIOR CENTER IMPROVE	2006	GOB	82,000	0	0	0	0	82,000	82,000	6/30/2010	10%
06-1681	VAUGHN TOWN HALL REPAIR	2006	GF	75,000	32,383	0	0	0	42,617	0	6/30/2010	48%
Subtotal Year: 2006 13 projects				4,753,340	2,899,736	31,500	0	0	1,822,105	1,118,248		
07-4791	ACEQUIA DE LOS RANCHITOS IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-5280	ANTON CHICO PUBLIC SAFETY BLDG CONSTRUCT	2007	GF	75,000	34,251	0	0	0	40,749	0	6/30/2011	59%
07-4787	EAST PUERTO DE LUNA CMTY DITCH ASSN DITCH IMP	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2011	30%
07-3267	GIDDINGS DITCH IMPROVE-GUADALUPE CO	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-5277	GUADALUPE CO FIRE APPARATUS & EQUIP	2007	GF	100,000	75,415	0	0	0	24,585	0	6/30/2009	79%
07-3010	GUADALUPE CO PUERTO DE LUNA SENIOR CTR IMPR	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
07-3653	GUADALUPE CO PUERTO DE LUNA SENIOR CTR IMPR	2007	STB	15,000	10,607	0	0	0	4,393	4,393	6/30/2011	50%
07-3231	HOLLYWOOD RANCH DWUA WATER SYSTEM CONSTR	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	20%
07-4476	HOLLYWOOD RANCH DWUA WATER SYSTEM CONSTR	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-3011	LA LOMA SENIOR CENTER IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-3268	LABADIE DITCH REPAIR	2007	GF	28,000	0	0	0	0	28,000	28,000	6/30/2011	30%
07-4789	LABADIE DITCH REPAIR	2007	GF	50,000	23,885	0	0	0	26,115	26,115	6/30/2011	40%
07-3736	ROCK LAKE WARM WATER HATCHERY	2007	STB	500,000	13,491	0	0	0	486,509	13,491	6/30/2011	20%
07-5283	SANTA ROSA PARK LAKE IMPROVE	2007	GF	300,000	137,777	0	0	0	162,223	0	6/30/2011	59%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
07-4477	SANTA ROSA WATER/WWATER SYSTEM IMPROVE	2007	GF	400,000	36,438	0	0	0	363,562	363,562	6/30/2011	20%
07-5284	VAUGHN BACKHOES & ROAD EQUIP	2007	GF	165,000	143,750	0	0	0	21,250	0	6/30/2009	86%
07-5285	VAUGHN BUILDING RENOVATE	2007	GF	14,285	11,054	0	0	0	3,231	0	6/30/2011	80%
07-4478	VAUGHN LANDFILL CONSTRUCT	2007	GF	93,500	56,148	0	0	0	37,352	37,352	6/30/2011	20%
07-4282	VAUGHN MSD ACTIVITIES BUS	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	0%
07-5286	VAUGHN PLAYGROUND/BATHROOMS CONSTRUCT	2007	GF	300,000	66,401	0	0	0	233,599	0	6/30/2011	44%
07-4479	VAUGHN WATER/WWATER SYSTEM IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	20%
07-4790	WEST PUERTO DE LUNA ACEQUIA IMPROVE	2007	GF	100,000	35,169	0	0	0	64,831	64,831	6/30/2011	30%
Subtotal Year:		2007	22 projects	2,505,785	644,386	0	0	0	1,861,399	712,744		
08-4323	ANTON CHICO FIRE DEPT BUILDING COMMUNITY CENT	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-3230	GUADALUPE CO COURTHOUSE RENOVATE	2008	STB	340,000	151,581	0	0	0	188,419	0	6/30/2012	58%
08-3357	GUADALUPE CO PUERTO DE LUNA SENIOR CTR EQUIP	2008	GF	30,000	13,524	0	0	0	16,476	16,476	6/30/2010	50%
08-4324	GUADALUPE CO RADIO TOWER PURCHASE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-3871	HOLLYWOOD RANCH DWUA WATER SYS IMPROVE	2008	GF	140,000	0	0	0	0	140,000	140,000	6/30/2012	20%
08-4818	LA LOMA SENIOR CENTER IMPROVE	2008	GOB	84,317	0	0	0	0	84,317	0	6/30/2012	0%
08-4051	LABADIE ACEQUIA & RESERVOIR IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	20%
08-3002	SANTA ROSA NURSING HOME	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-4819	SANTA ROSA SENIOR CENTER IMPROVE-CODE	2008	GOB	82,000	0	0	0	0	82,000	0	6/30/2012	0%
08-4325	VAUGHN COMMUNITY FCLTY EQUIP & REPAIR	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4326	VAUGHN FIRE DEPARTMENT BRUSH UNITS	2008	GF	50,000	45,794	0	0	0	4,206	0	6/30/2010	89%
08-3105	VAUGHN LANDFILL IMPROVE	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4050	WEST PUERTO DE LUNA ACEQUIA DAM & INFRA IMPR	2008	GF	78,000	0	0	0	0	78,000	78,000	6/30/2012	20%
Subtotal Year:		2008	13 projects	1,394,317	210,899	0	0	0	1,183,418	234,476		
Subtotal County: Guadalupe			52 projects	9,088,442	4,078,156	31,500	0	0	4,978,787	2,065,468		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Harding												
05-0076	ROY WATER SYSTEM STRG/DISTRIB CONSTRUCT	2005	STB	200,000	160,812	0	0	0	39,188	39,188	6/30/2010	70%
05-1109	ROY WATER/WASTEWATER SYSTEM IMPROVEMENTS	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
Subtotal Year: 2005 2 projects				225,000	160,812	0	0	0	64,188	64,188		
06-0436	HARDING CO AMBULANCE	2006	STB	50,000	16,567	0	0	0	33,433	0	6/30/2010	41%
06-1683	ROY MULTIPURPOSE FACILITY CONSTRUCT	2006	GF	25,000	4,025	0	0	0	20,975	0	6/30/2010	30%
06-2331	ROY SENIOR CENTER IMPROVE	2006	GOB	2,600	0	0	0	0	2,600	0	6/30/2010	10%
06-1132	ROY WATER SYSTEM STRG/DISTRIB CONSTRUCT	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	40%
Subtotal Year: 2006 4 projects				277,600	20,592	0	0	0	257,008	200,000		
07-5788	HARDING CO ROAD & HWY IMPROVE	2007	GF	75,000	51,725	0	0	0	23,275	23,275	6/30/2011	50%
07-3821	HARDING CO SENIOR CTR MEALS EQUIP	2007	GF	2,500	0	0	0	0	2,500	0	6/30/2009	10%
07-5288	MOSQUERO FIRE STATION/VILLAGE HALL RENOVATE	2007	GF	25,000	19,492	0	0	0	5,508	0	6/30/2011	80%
07-3654	MOSQUERO SENIOR CTR CODE COMPLIANCE	2007	STB	12,200	2,340	0	0	0	9,860	9,860	6/30/2011	30%
07-4480	MOSQUERO WATER & WWATER SYSTEM IMPROVE	2007	GF	50,000	28,147	0	0	0	21,853	21,853	6/30/2011	70%
07-3756	ROY THEATER RENOVATE	2007	STB	300,000	0	3,000	0	0	297,000	0	6/30/2011	5%
07-3430	SOLANO METAL FAB BUILDING-HARDING COUNTY	2007	GF	50,000	31,364	0	0	0	18,636	0	6/30/2011	70%
Subtotal Year: 2007 7 projects				514,700	133,069	3,000	0	0	378,632	54,988		
08-3231	HARDING CO FIRE DIST 1 TANKER VESSEL	2008	STB	120,000	0	0	0	0	120,000	0	6/30/2010	10%
08-4640	HARDING CO ROADS CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3106	MOSQUERO WWATER SYSTEM IMPROVE	2008	STB	125,000	0	0	0	0	125,000	125,000	6/30/2012	10%
08-3107	ROY SEWER SYS IMPROVE	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	10%
08-4641	ROY STREETS IMPROVE	2008	GF	50,000	27,480	0	0	0	22,520	22,520	6/30/2012	95%
Subtotal Year: 2008 5 projects				520,000	27,480	0	0	0	492,520	347,520		
Subtotal County: Harding		18 projects		1,537,300	341,953	3,000	0	0	1,192,348	666,696		

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County: Hidalgo												
04-2408	HIDALGO CO JAIL CONSTRUCTION	2004	GF	75,000	0	0	0	0	75,000	0	6/30/2009	20%
04-0929	HIDALGO COUNTY JAIL REPAIRS	2004	CJF	250,000	0	2,500	0	0	247,500	0	6/30/2009	20%
Subtotal Year:		2004	2 projects	325,000	0	2,500	0	0	322,500	0		
05-1741	HIDALGO CO LEARNING CENTER	2005	GF	250,000	0	2,500	0	0	247,500	0	6/30/2010	20%
05-1505	LORDSBURG NEW DETENTION FACILITY	2005	GF	200,000	0	2,000	0	0	198,000	0	6/30/2010	20%
05-2142	LORDSBURG PORT OF ENTRY BUILDING	2005	GF	500,000	181,672	0	0	0	318,328	0	6/30/2010	40%
Subtotal Year:		2005	3 projects	950,000	181,672	4,500	0	0	763,828	0		
06-0437	HIDALGO CO DETENTION CENTER	2006	STB	300,000	0	3,000	0	0	297,000	0	6/30/2010	10%
06-1684	HIDALGO CO DETENTION CENTER	2006	GF	470,000	0	4,700	0	0	465,300	0	6/30/2010	20%
06-0438	LORDSBURG CITY HALL CONSTRUCT	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
06-1685	LORDSBURG CITY HALL CONSTRUCT	2006	GF	200,000	0	2,000	0	0	198,000	0	6/30/2010	20%
06-2262	LORDSBURG PATROL BUILDING-DOT	2006	SRF	583,000	0	0	0	0	583,000	0	6/30/2010	40%
06-0170	LORDSBURG SEWER & WATER LINE EXTENSION	2006	STB	300,000	262,486	0	0	0	37,514	37,514	6/30/2010	70%
06-1135	LORDSBURG SEWER & WATER LINE EXTENSION	2006	GF	450,000	442,578	0	0	0	7,422	7,422	6/30/2010	70%
06-1686	LORDSBURG VOCATIONAL TRAINING CTR CONSTR	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-2503	LORDSBURG WATER SYSTEM IMPROVE, RET	2006	STBR	250,000	32,228	0	0	0	217,772	217,772	6/30/2010	70%
06-1136	LORDSBURG WATER/WASTEWATER INFRA	2006	GF	200,000	129,407	0	0	0	70,593	70,593	6/30/2010	40%
Subtotal Year:		2006	10 projects	2,903,000	866,699	9,700	0	0	2,026,601	333,301		
07-5289	HIDALGO CO ANIMAS CMTY CTR RENOVATE/ADA	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-6478	HIDALGO CO DETENTION CENTER 68/420, RET	2007	RET	300,000	0	3,000	0	0	297,000	0	6/30/2011	30%
07-6479	HIDALGO CO DETENTION CENTER 68/421, RET	2007	RET	200,000	0	3,000	0	0	197,000	0	6/30/2011	30%
07-3757	HIDALGO CO DETENTION CTR CONSTRUCT	2007	STB	600,000	0	6,000	0	0	594,000	0	6/30/2011	10%
07-3431	HIDALGO CO VOCATIONAL CAREER CTR CONSTRUCT	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	30%
07-5291	LORDSBURG CITY HALL CONSTRUCT	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	30%
07-3432	LORDSBURG CITY HALL CONSTRUCT	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	30%
07-3655	LORDSBURG ENA MITCHELL SENIOR CTR IMPROVE	2007	STB	25,935	18,457	0	0	0	7,478	7,478	6/30/2011	70%
07-6241	LORDSBURG MUSEUM IMPROVE & PARK, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	100%
07-3694	LORDSBURG PORT OF ENTRY BLDG & SITE	2007	STB	2,000,000	24,600	20,000	0	0	1,955,400	418,038	6/30/2011	30%
07-5790	LORDSBURG STREETS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	60%
07-5292	LORDSBURG UTILITY LINES IMPROVE	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	30%
07-5293	LORDSBURG VOCATIONAL TRAINING CTR CONSTRUC	2007	GF	92,285	0	0	0	0	92,285	0	6/30/2011	20%
07-4481	LORDSBURG WATER, GAS & SEWER SYSTEMS IMPRO	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	50%
Subtotal Year:		2007	14 projects	4,528,220	43,057	40,000	0	0	4,445,163	575,516		

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-3234	HIDALGO CO DETENTION CENTER	2008	STB	791,000	0	0	0	0	791,000	0	6/30/2012	10%
08-3232	HIDALGO CO EMS BUILDING EXPANSION	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4327	HIDALGO CO VOCATIONAL CENTER	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-4328	LORDSBURG CITY HALL CONSTRUCT	2008	GF	275,000	0	0	0	0	275,000	0	6/30/2012	10%
08-3013	LORDSBURG PORT OF ENTRY	2008	STB	7,500,000	0	75,000	0	0	7,425,000	0	6/30/2012	30%
08-4820	LORDSBURG SENIOR CENTER CONSTRUCT	2008	GOB	725,000	0	0	0	0	725,000	0	6/30/2012	0%
08-4821	LORDSBURG SENIOR CENTER MEALS EQUIP	2008	GOB	3,936	0	0	0	0	3,936	0	6/30/2012	0%
08-3108	LORDSBURG WATER STORAGE TANK	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-3233	VIRDEN VILLAGE HALL IMPROVE	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3872	VIRDEN WATER SYSTEM IMPROVEMENTS	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	70%
Subtotal Year:		2008	10 projects	9,969,936	0	75,000	0	0	9,894,936	0		
Subtotal County: Hidalgo			39 projects	18,676,156	1,091,428	131,700	0	0	17,453,028	908,817		

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Lea												
04-0936	EUNICE CEMETERY CONSTRUCT	2004	CJF	90,000	0	0	0	0	90,000	0	6/30/2009	20%
04-0935	EUNICE PROPERTY DEMOLITION	2004	CJF	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-1433	JAMES M. MURRAY BUILDING RENOVATIONS	2004	PBRF	100,000	44,012	0	0	0	55,988	1,690	6/30/2009	40%
04-2651	LEA CO ROAD IMPROVE	2004	GF	69,500	52,580	0	0	0	16,920	16,920	6/30/2009	80%
04-2648	LEA COUNTY ROAD IMPROVEMENTS	2004	GF	100,000	10,000	0	0	0	90,000	0	6/30/2009	100%
04-2024	LOVINGTON BILLY MCKIBBEN SENIOR CTR ROOF	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0473	LOVINGTON SENIOR CENTER IMPROVE	2004	CJF	10,000	0	0	0	0	10,000	10,000	6/30/2009	10%
04-2310	LOVINGTON YOUTH CTR FLOOR, HEAT AND AC R	2004	GF	127,500	5,580	0	0	0	121,920	0	6/30/2009	22%
04-1501	TATUM SENIOR CENTER IMPROVE	2004	STB	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-0041	TATUM SENIOR CTR IMPROVE	2004	GOB	6,250	3,412	0	0	0	2,838	2,838	6/30/2008	50%
04-2644	TATUM STREET IMPROVEMENTS	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	60%
Subtotal Year: 2004 11 projects				683,250	115,584	0	0	0	567,666	161,448		
05-0859	BILL MCKIBBEN SENIOR CTR IMPROVE	2005	GF	130,000	0	1,300	0	0	128,700	128,700	6/30/2010	30%
05-2114	CATON MID SCHL CAFETERIA IMPROVE/EQUIP	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
05-0662	EUNICE AFFORDABLE HOUSING PROJECT ROAD P	2005	STB	300,000	213,677	0	0	0	86,323	86,323	6/30/2010	100%
05-0080	EUNICE AFFORDABLE HOUSING PROJECT SEWER	2005	STB	39,300	6,669	0	0	0	32,632	32,632	6/30/2010	20%
05-0664	EUNICE MAIN STREET IMPROVE	2005	STB	320,000	0	0	0	0	320,000	20,000	6/30/2010	100%
05-0082	EUNICE WASTEWATER TREATMENT PLANT	2005	STB	1,000,000	87,257	10,000	0	0	902,743	902,743	6/30/2010	40%
05-1952	HOBBS HIGH SCHOOL ADA RENOVATIONS	2005	GF	275,000	0	0	0	0	275,000	0	6/30/2010	0%
05-1742	JAL BUILDINGS, RUBBISH AND WRECKAGE REMO	2005	GF	25,000	12,828	0	0	0	12,172	0	6/30/2010	53%
05-1113	JAL WATER STORAGE TANK PROJECT	2005	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	20%
05-1507	LEA CO EVENT CENTER ROOF REPLACEMENT	2005	GF	300,000	129,559	0	0	0	170,441	0	6/30/2010	48%
05-1506	LEA CO FAIRGROUNDS PARKING LOT IMPROVE	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0722	LEA CO ROADS IMPROVE	2005	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	50%
05-2191	LEA CO ROADS IMPROVE	2005	GF	125,000	0	0	0	0	125,000	125,000	6/30/2010	50%
05-2349	NMJC TESTING CENTER REMODEL	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	40%
Subtotal Year: 2005 14 projects				3,114,300	449,990	11,300	0	0	2,653,011	1,695,398		
06-0102	HOBBS MSD JOINT-USE MULTIPURPOSE FCLTY C	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-0945	JAL PSD HVAC PURCHASE AND INSTALLATION	2006	GF	50,000	27,789	0	0	0	22,211	0	6/30/2010	50%
06-0171	JAL WASTEWATER TREATMENT PLANT UPGRADE	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	70%
06-1137	JAL WASTEWATER TREATMENT PLANT UPGRADE	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	70%
06-0617	LEA CO AIRPORT TERMINAL BUILDING CONSTRU	2006	STB	300,000	90,766	0	0	0	209,234	0	6/30/2010	100%
06-0439	LEA CO EVENT CENTER ROOF REPLACE/AIR CON	2006	STB	390,000	0	0	0	0	390,000	0	6/30/2010	20%
06-2056	LEA CO ROADS IMPROVE	2006	GF	300,000	0	0	0	0	300,000	300,000	6/30/2010	50%
06-0943	LLANO & LEA ELEM SCHLS PLAYGROUNDS EQUIP	2006	GF	150,000	146,875	0	0	0	3,125	0	6/30/2010	90%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount		Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.	Amount Expend							
06-2337	LOVINGTON SENIOR CENTER IMPROVE	2006	GOB	146,000	0	0	0	0	146,000	0	6/30/2010	10%
06-0174	LOVINGTON WATER DISTRIBUTION SYSTEM	2006	STB	200,000	195,000	0	0	0	5,000	5,000	6/30/2010	95%
06-0175	LOVINGTON WATER WELLS DRILL	2006	STB	240,000	24,044	0	0	0	215,956	240,000	6/30/2010	40%
06-2382	NMJC COWBOY HALL OF FAME REMODEL	2006	GOB	245,000	0	2,450	0	0	242,550	245,000	6/30/2010	50%
06-2383	NMJC TESTING CENTER REMODEL	2006	GOB	1,000,000	0	10,000	0	0	990,000	1,000,000	6/30/2010	50%
06-0619	TATUM STREET IMPROVEMENTS	2006	STB	450,000	427,566	0	0	0	22,434	22,434	6/30/2010	95%
06-2058	TATUM STREET IMPROVEMENTS	2006	GF	100,000	83,116	0	0	0	16,884	16,884	6/30/2010	80%
Subtotal Year: 2006 15 projects				4,021,000	995,156	12,450	0	0	3,013,394	2,179,318		
07-3916	5TH JUD DIST COURT EQUIP/FURNISH-LEA CO	2007	GF	30,000	2,629	0	0	0	27,371	0	6/30/2009	60%
07-3044	5TH JUD DIST COURT EQUIP/FURNISH-LEA CO	2007	GF	100,000	0	0	0	0	100,000	79,080	6/30/2009	95%
07-3433	EUNICE FIRE STATION ADDITION	2007	GF	50,000	24,420	0	0	0	25,580	0	6/30/2011	61%
07-5296	EUNICE FIRE STATION ADDITION	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3156	EUNICE HIGH SCHL SCIENCE LAB REMODEL	2007	GF	150,000	138,441	1,500	0	0	10,059	0	6/30/2011	80%
07-4285	EUNICE HIGH SCHL SCIENCE LAB REMODEL	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3656	EUNICE SENIOR CTR CODE COMPLIANCE	2007	STB	186,500	0	0	0	0	186,500	0	6/30/2011	10%
07-4483	EUNICE WATER LINE IMPROVE	2007	GF	200,000	10,462	0	0	0	189,538	189,538	6/30/2011	40%
07-4484	EUNICE WATER SYSTEM WELLS/STORAGE/BOOSTER	2007	GF	700,000	0	0	0	0	700,000	700,000	6/30/2011	40%
07-5297	HOBBS BOYS' AND GIRLS' CLUB	2007	GF	50,000	17,090	0	0	0	32,910	0	6/30/2011	52%
07-4286	HOBBS HIGH SCHL ADA RENOVATE	2007	GF	475,000	25,454	0	0	0	449,546	0	6/30/2011	10%
07-4487	HOBBS WATER AND SEWER UTILITY IMPROVE	2007	GF	495,000	0	0	0	0	495,000	495,000	6/30/2011	70%
07-5299	JAL FIRE DEPT SUBSTATION	2007	GF	120,000	7,703	1,200	0	0	111,097	0	6/30/2011	34%
07-4488	JAL WATER & WWATER SYSTEM UPGRADE	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	70%
07-5791	LEA CO AIRPORT TERMINAL BUILDING CONSTRUCT	2007	GF	650,000	635,103	6,500	0	0	8,397	8,397	6/30/2011	90%
07-5294	LEA CO EVENT CENTER IMPROVE	2007	GF	300,000	0	0	0	0	300,000	0	6/30/2011	30%
07-3624	LEA CO SWCD VEHICLES/EQUIPMENT PURCHASE	2007	GF	50,000	47,350	0	0	0	2,650	2,650	6/30/2009	95%
07-4482	LEA CO UTILITY LINES EXTEND	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	10%
07-5302	LOVINGTON LISTER BLDG IMPROVE	2007	GF	100,000	2,700	0	0	0	97,300	0	6/30/2011	31%
07-4293	LOVINGTON PRESCHOOL PLAYGROUND PURCHASE	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2011	0%
07-4489	LOVINGTON RADIO-READ WATER METERING SYSTEM	2007	GF	425,000	315,054	0	0	0	109,946	109,946	6/30/2011	40%
07-5303	LOVINGTON REGIONAL PHYSICAL ED FACILITY	2007	GF	1,500,000	903,877	15,000	0	0	581,123	0	6/30/2011	69%
07-4490	LOVINGTON WATER-GATHERING INFRASTRUCTURE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	40%
07-5889	NMJC DISTANCE ED PRGM INFO TECH	2007	GF	60,000	51,720	0	0	0	8,280	60,000	6/30/2011	90%
07-5891	NMJC OIL & GAS TRAINING GROUND & FCLTY	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	100%
07-5305	TATUM MLTPRPS CENTER CONSTRUCT	2007	GF	509,285	0	5,093	0	0	504,192	0	6/30/2011	30%
07-4296	TATUM MSD GRAPHING CALCULATORS PURCHASE	2007	GF	10,000	5,840	0	0	0	4,160	0	6/30/2011	50%
07-5306	TATUM POLICE CARS PURCHASE	2007	GF	25,000	17,668	0	0	0	7,332	0	6/30/2011	75%
07-4294	TAYLOR MID SCHL BLEACHERS & FACILITIES	2007	GF	125,000	49,595	0	0	0	75,405	0	6/30/2011	40%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
Subtotal Year: 2007		29 projects		7,095,785	2,255,106	29,293	0	0	4,811,386	2,019,611		
08-3410	5TH JUD DIST TECH & EQUIP-LOVINGTON	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	30%
08-5199	EUNICE CONDEMNED BUILDINGS REMOVAL, RET	2008	RET	3,640	0	0	0	0	3,640	0	6/30/2010	0%
08-5200	EUNICE MUNICIPAL CEMETERY-22/550, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5201	EUNICE MUNICIPAL CEMETERY-37/44, RET	2008	RET	68,000	0	0	0	0	68,000	0	6/30/2010	0%
08-3358	EUNICE SENIOR CENTER VEHICLES	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2010	10%
08-3109	EUNICE WASTEWATER TREATMENT PLANT	2008	STB	600,000	0	6,000	0	0	594,000	0	6/30/2012	10%
08-4330	HOBBS FIRE STATION #4 CONSTRUCT	2008	GF	575,000	0	0	0	0	575,000	0	6/30/2012	10%
08-3731	HOBBS MSD SECURITY SYSTEM	2008	GF	298,000	0	0	0	0	298,000	0	6/30/2012	0%
08-4822	HOBBS SENIOR CENTER CONSTRUCT	2008	GOB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-3359	HOBBS SENIOR CENTER VEHICLES	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2010	10%
08-3110	HOBBS WATER SYSTEM IMPROVE	2008	STB	250,000	237,500	0	0	0	12,500	250,000	6/30/2012	40%
08-4331	JAL JUNIOR HIGH SCHL BLDG INCUBATOR	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3732	JAL PSD ROOFS	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4823	JAL SENIOR CENTER MEALS EQUIP	2008	GOB	22,600	0	0	0	0	22,600	0	6/30/2012	0%
08-3360	JAL SENIOR CENTER VEHICLES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	40%
08-3873	JAL WASTEWATER TREATMENT PLANT IMPROVE	2008	GF	175,000	0	0	0	0	175,000	175,000	6/30/2012	70%
08-3111	JAL WATER STORAGE TANK	2008	STB	55,000	0	0	0	0	55,000	55,000	6/30/2012	20%
08-4329	LEA CO EVENT CENTER IMPROVE	2008	GF	400,000	0	0	0	0	400,000	0	6/30/2012	10%
08-3733	LLANO PRE-K & KINDERGARTEN SECURITY SYSTEM	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-4332	LOVINGTON BOBTAIL TANKER PURCHASE	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2010	30%
08-4333	LOVINGTON CHAPARRAL PARK RESTROOMS	2008	GF	140,000	0	0	0	0	140,000	0	6/30/2012	30%
08-3734	LOVINGTON HIGH SCHL SOFTBALL FIELD	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3235	LOVINGTON RECREATIONAL CENTER	2008	STB	750,000	0	0	0	0	750,000	0	6/30/2012	10%
08-3874	LOVINGTON WATER METERING SYSTEM	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	40%
08-3875	MONUMENT MDWCA WATER SYSTEM IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4705	NMJC BASEBALL FIELD IMPROVE	2008	GF	45,000	0	0	0	0	45,000	45,000	6/30/2012	0%
08-3314	NMJC CENTRAL PLANT UPGRADES	2008	STB	1,500,000	313,148	0	0	0	1,186,852	150,000	6/30/2012	60%
08-4944	NMJC CENTRAL PLANT UPGRADES	2008	GOB	3,500,000	0	0	0	0	3,500,000	3,500,000	6/30/2012	0%
08-4706	NMJC OIL & GAS TRAINING GROUND CONSTRUCT	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	0%
08-4335	NOR-LEA SPEC HOSP DIST EQUIP & VEHICLES	2008	GF	125,000	17,461	0	0	0	107,539	0	6/30/2010	39%
08-3736	TATUM MSD BUILDING TRADES CLASS HOUSE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4336	TATUM MULTIPURPOSE BUILDING CONSTRUCT	2008	GF	135,000	0	0	0	0	135,000	0	6/30/2012	10%
08-3735	TAYLOR MID SCHL SECURITY SYSTEM	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
Subtotal Year: 2008		33 projects		9,707,240	568,109	6,000	0	0	9,133,131	4,250,000		
Subtotal County: Lea		102 projects		24,621,575	4,383,946	59,043	0	0	20,178,588	10,305,775		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Lincoln												
03-0264	LINCOLN STATE MONUMENT TUNSTALL STORE MU	2003	STB	50,000	43,099	0	0	0	6,901	50,000	6/30/2008	100%
Subtotal Year: 2003 1 projects				50,000	43,099	0	0	0	6,901	50,000		
04-0944	CAPITAN SMOKEY BEAR HISTORIC PARK GREENH	2004	CJF	20,000	3,252	0	0	0	16,748	1,749	6/30/2009	90%
04-0943	CARRIZOZO HERITAGE MUSEUM PROJECT	2004	CJF	17,000	5,061	0	0	0	11,939	0	6/30/2009	39%
04-0942	CARRIZOZO HERITAGE MUS-INCORPORATE POWER	2004	CJF	10,000	0	0	0	0	10,000	0	6/30/2009	20%
04-0296	FORT STANTON BLDG/RESTRMS DESIGN/PLAN/RE	2004	STB	100,000	0	0	0	0	100,000	0	6/30/2009	20%
04-2041	FORT STANTON BUILDING IMPROVE/EQUIP PURC	2004	GF	100,000	7,886	0	0	0	92,114	0	6/30/2009	30%
04-1322	FORT STANTON BUILDING IMPROVEMENTS	2004	GF	30,000	26,803	0	0	0	3,197	0	6/30/2009	30%
04-1434	FORT STANTON BUILDINGS STABILIZATION	2004	PBRF	500,000	40,396	5,000	0	0	454,604	0	6/30/2009	30%
04-0438	FT STANTON BUILDINGS RENOVATE/RESTORE	2004	STB	135,000	48,599	1,350	0	0	85,051	29,249	6/30/2009	30%
04-0598	GRINDSTONE & RESORT DRS SEWER LINE EXTEN	2004	CJF	25,000	0	0	0	0	25,000	25,000	6/30/2009	20%
04-0945	LINCOLN CO DETENTION CTR HSE/COUNSEL NON	2004	CJF	10,000	0	0	0	0	10,000	0	6/30/2009	20%
04-0601	RUIDOSO DOWNS WATER TANK	2004	CJF	150,000	142,500	0	0	0	7,500	7,500	6/30/2009	95%
04-0194	RUIDOSO DOWNS WWATER TREATMENT FCLTY IMP	2004	STB	150,000	73,175	0	0	0	76,825	76,825	6/30/2009	20%
04-0600	RUIDOSO SEWER LINE EXTENSIONS	2004	CJF	250,000	0	0	0	0	250,000	250,000	6/30/2009	20%
04-2616	US HWY 70/CARRIZO CANYON RD INTERSECTION	2004	GF	10,000	5,765	0	0	0	4,235	4,235	6/30/2009	99%
Subtotal Year: 2004 14 projects				1,507,000	353,437	6,350	0	0	1,147,213	394,558		
05-2478	CAPITAN MSD ATHLETIC FIELD IMPROVE, RET	2005	STBR	15,000	11,410	0	0	0	3,590	0	6/30/2010	30%
05-2503	CAPITAN MSD ATHLETIC FIELDS & COMPLEX, R	2005	STB	40,000	19,320	0	0	0	20,680	0	6/30/2010	40%
05-2117	CAPITAN MSD BALL FIELD	2005	GF	200,000	153,721	0	0	0	46,279	0	6/30/2010	60%
05-0565	CAPITAN MSD BALL FIELD	2005	STB	100,000	97,127	0	0	0	2,873	0	6/30/2010	60%
05-0083	CARRIZOZO WATER SYSTEM IMPROVE	2005	STB	200,000	181,253	0	0	0	18,747	18,747	6/30/2010	70%
05-0665	CORONA ROADS IMPROVE	2005	STB	50,000	20,348	0	0	0	29,652	29,652	6/30/2010	40%
05-0804	FORT STANTON HISTORIC BLDG RESTORATION	2005	STB	400,000	6,000	4,000	0	0	390,000	0	6/30/2010	30%
05-2434	FORT STANTON HISTORIC BLDG RESTORATION	2005	GF	50,000	750	0	0	0	49,250	0	6/30/2010	30%
05-0325	LINCOLN CO CAPITAN MULTIPURPOSE FAIRGROU	2005	STB	50,000	33,965	0	0	0	16,035	0	6/30/2010	64%
05-0040	LINCOLN HISTORIC CTHSE MUS HEATING SYS C	2005	STB	100,000	53,622	0	0	0	46,378	19,856	6/30/2010	90%
05-0041	LINCOLN STATE MNMT RENOVATIONS	2005	STB	110,000	94,743	0	0	0	15,257	0	6/30/2010	90%
05-1117	RUIDOSO DOWNS WATER SYSTEM IMPROVE	2005	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	40%
05-0085	RUIDOSO DOWNS WATER WELL FACILITY CONSTR	2005	STB	500,000	0	5,000	0	0	495,000	495,000	6/30/2010	40%
05-1116	RUIDOSO SOLID WASTE TRANSFER STATION	2005	GF	65,000	0	0	0	0	65,000	65,000	6/30/2010	70%
05-0084	RUIDOSO/RUIDOSO DOWNS TREATMENT PLANT LI	2005	STB	350,000	0	3,500	0	0	346,500	346,500	6/30/2010	20%
05-1182	RUIDOSO/RUIDOSO DOWNS TREATMENT PLANT LI	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	20%
Subtotal Year: 2005 16 projects				2,455,000	672,259	12,500	0	0	1,770,241	1,199,755		

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Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
06-2248	CAMP SIERRA BLANCA DORM & EDUC BLDG	2006	GF	1,300,000	1,275,302	0	0	0	24,698	0	6/30/2010	100%
06-2504	CAPITAN MSD BASEBALL FIELD CONSTRUCT, RET	2006	STBR	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-2339	CAPITAN/CARRIZOZO/RUIDOSO DOWNS SENIOR C	2006	GOB	5,800	0	0	0	0	5,800	5,800	6/30/2010	10%
06-1695	CARRIZOZO HERITAGE MUSEUM	2006	GF	25,000	11,966	0	0	0	13,034	0	6/30/2010	51%
06-1142	CARRIZOZO WATER SYSTEM IMPROVE	2006	GF	660,000	183,723	0	0	0	476,277	477,277	6/30/2010	70%
06-2341	CORONA SENIOR CENTER IMPROVE	2006	GOB	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
06-0176	CORONA WASTEWATER SYSTEM	2006	STB	380,000	169,760	0	0	0	210,240	293,681	6/30/2010	40%
06-0705	FT STANTON HISTORIC BLDG RESTORATION	2006	STB	150,000	17,495	0	0	0	132,505	8,074	6/30/2010	30%
06-1697	GLENCOE PALO VERDE FIRE STATION	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-0106	HONDO VALLEY PSD HEALTH CLINIC	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-0444	LINCOLN CO FAIRGROUND	2006	STB	64,000	0	0	0	0	64,000	0	6/30/2010	5%
06-0178	LINCOLN CO SOLID WASTE TRANSFER STATION/	2006	STB	300,000	153,357	3,000	0	0	143,643	143,643	6/30/2010	70%
06-1699	RUIDOSO DOWNS FIRE STATION CONSTRUCT	2006	GF	41,000	0	0	0	0	41,000	0	6/30/2010	20%
06-1144	RUIDOSO DOWNS WASTEWATER SYSTEM IMPROVE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	20%
06-0620	RUIDOSO EMERG EVAC ROUTES IMPROVE	2006	STB	475,000	0	0	0	0	475,000	383,848	6/30/2010	40%
06-0179	RUIDOSO REGIONAL WASTEWATER FACILITY	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	10%
06-1143	RUIDOSO REGIONAL WASTEWATER FACILITY	2006	GF	489,000	0	0	0	0	489,000	489,000	6/30/2010	20%
06-0177	RUIDOSO/RUIDOSO DOWNS WASTEWATER FACILIT	2006	STB	161,000	0	0	0	0	161,000	161,000	6/30/2010	20%
Subtotal Year: 2006 18 projects				4,625,800	1,811,603	3,000	0	0	2,811,197	2,287,323		
07-5307	ARABELA FIRE DEPT TANKER/PUMPER PURCHASE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	30%
07-3695	CAMP SIERRA BLANCA/EAGLE NEST/MALOOF/YDDC	2007	STB	1,000,000	102,375	0	0	0	897,625	117,874	6/30/2011	60%
07-6248	CAPITAN COMMUNITY CENTER, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-3159	CAPITAN HIGH SCHL BASEBALL PGRM & COMPLEX IM	2007	GF	175,000	0	0	0	0	175,000	0	6/30/2011	0%
07-3823	CAPITAN SENIOR CTR MEALS EQUIP	2007	GF	5,000	0	0	0	0	5,000	0	6/30/2009	10%
07-5792	CAPITAN STREET IMPROVEMENTS	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-4492	CORONA WATER SYSTEM IMPROVE	2007	GF	365,000	93,690	0	0	0	271,310	271,310	6/30/2011	40%
07-3696	FT STANTON STABILIZATION/RENOVATION/EQUIP	2007	STB	1,000,000	12,245	10,000	0	0	977,755	0	6/30/2009	30%
07-5317	GLENCOE PALO VERDE FIRE STATION	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-4298	HONDO VALLEY PSD HEALTH CLINIC	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	0%
07-5308	LINCOLN CO DOMESTIC VIOLENCE SHELTER IMPROVE	2007	GF	135,000	63,414	1,350	0	0	70,236	0	6/30/2011	61%
07-6466	LINCOLN CO SOLID WASTE TRANSFER STATION 26/12,	2007	RET	1,000,000	113,926	0	0	0	886,074	886,074	6/30/2011	70%
07-6092	LINCOLN CO SOLID WASTE TRANSFER STATION 34/3,	2007	RET	25,000	0	0	0	0	25,000	25,000	6/30/2011	70%
07-6088	LINCOLN CO SOLID WASTE TRANSFER STN 32/2, RET	2007	RET	20,000	0	0	0	0	20,000	20,000	6/30/2011	70%
07-6089	LINCOLN CO SOLID WASTE TRANSFER STN 32/6, RET	2007	RET	12,000	0	0	0	0	12,000	12,000	6/30/2011	70%
07-4491	LINCOLN CO SOLID WASTE TRANSFER STN/ADMIN BLD	2007	GF	200,000	0	2,000	0	0	198,000	198,000	6/30/2011	10%
07-6060	LINCOLN CO SOLID WASTE TRNSFR STN 16/79, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	70%
07-6061	LINCOLN CO SOLID WASTE TRNSFR STN 16/80, RET	2007	RET	10,000	1,795	0	0	0	8,205	8,205	6/30/2011	70%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
07-4493	LINCOLN MDWCA/LSW WATER SYSTEM IMPROVE	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2011	10%
07-3030	LINCOLN STATE MNMT MUSEUM RENOVATE	2007	GF	96,000	30,219	0	0	0	65,781	20,518	6/30/2011	60%
07-5970	NMSU SW CENTER FOR RANGELAND SUSTAINABILITY	2007	GF	525,000	42,168	5,250	0	0	477,582	25,126	6/30/2011	20%
07-5318	RUIDOSO ATHLETIC FIELDS CONSTRUCT	2007	GF	50,000	29,959	0	0	0	20,041	0	6/30/2011	68%
07-3434	RUIDOSO DOWNS ALL-AMERICAN PARK LIGHTING	2007	GF	71,700	14,834	0	0	0	56,866	0	6/30/2011	43%
07-4495	RUIDOSO DOWNS REGIONAL WWATER TRTMNT PLAN	2007	GF	2,500,000	0	0	0	0	2,500,000	2,500,000	6/30/2011	10%
07-3723	RUIDOSO DOWNS REGIONAL WWATER TRTMNT PLAN	2007	STB	720,000	0	7,200	0	0	712,800	712,800	6/30/2011	10%
07-5320	RUIDOSO POLICE VEHICLES PURCHASE	2007	GF	225,000	220,049	0	0	0	4,951	0	6/30/2009	93%
07-4494	RUIDOSO WASTEWATER FACILITY	2007	GF	325,000	0	3,250	0	0	321,750	321,750	6/30/2011	10%
07-4792	SAN PATRICIO COMMUNITY DITCH	2007	GF	20,000	0	0	0	0	20,000	20,000	6/30/2011	30%
Subtotal Year: 2007 28 projects				8,904,700	724,675	30,550	0	0	8,149,476	5,188,657		
08-3738	CAPITAN HIGH SCHL LIBRARY FURNITURE	2008	GF	10,000	7,039	0	66	0	2,895	0	6/30/2010	70%
08-4337	CAPITAN MOTOR GRADER	2008	GF	240,000	215,000	0	0	0	25,000	0	6/30/2010	88%
08-3740	CAPITAN MSD FOOTBALL FIELD IMPROVE	2008	GF	8,000	0	0	0	0	8,000	0	6/30/2012	0%
08-3741	CAPITAN MSD SPORTS EQUIP	2008	GF	17,000	0	0	0	0	17,000	0	6/30/2010	95%
08-3112	CAPITAN WASTEWATER SYSTEM IMPROVE	2008	STB	276,000	0	0	0	0	276,000	0	6/30/2012	10%
08-3238	CARRIZOZO MAINTENANCE TRUCK	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2010	10%
08-3113	CORONA WATER & WASTEWATER MANAGEMENT SYS	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-3318	ENMU-RUIDOSO IMPROVEMENTS	2008	STB	450,000	20,648	0	0	0	429,352	429,352	6/30/2012	95%
08-4338	GLENCOE-PALO VERDE FIRE STATION	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	30%
08-4339	HONDO DISTRICT FIRE DEPT TANKER PUMPER	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2010	30%
08-3361	HONDO VALLEY/CARRIZOZO SENIOR VEHICLES	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-3876	LINCOLN CO COMPACTOR SITES	2008	GF	66,000	0	0	0	0	66,000	66,000	6/30/2012	10%
08-4343	LINCOLN CO DOMESTIC VIOLENCE SHELTER CONSTR	2008	GF	105,000	0	0	0	0	105,000	0	6/30/2012	30%
08-3237	LINCOLN CO FIRE TANKER	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2010	10%
08-4824	LINCOLN CO HONDO VALLEY SENIOR CENTER CONST	2008	GOB	175,000	0	0	0	0	175,000	0	6/30/2012	0%
08-4825	LINCOLN CO HONDO VALLEY SENIOR CENTER IMPROV	2008	GOB	7,500	0	0	0	0	7,500	0	6/30/2012	0%
08-3877	LINCOLN CO RECYCLING DROP-OFF SITES	2008	GF	65,000	0	0	0	0	65,000	65,000	6/30/2012	10%
08-3402	LINCOLN STATE MONUMENT BUILDINGS ROOF REPAIR	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3325	NMSU SW CTR FOR RANGELAND SUSTAINABILITY	2008	STB	1,000,000	0	10,000	0	0	990,000	0	6/30/2012	20%
08-3878	NOGAL MDWCA WATER TREATMENT FACILITY & SYST	2008	GF	100,000	0	0	0	0	100,000	100,000	6/30/2012	10%
08-4340	RUIDOSO ATHLETIC FIELDS & FACILITIES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4341	RUIDOSO BEAR-PROOFING EQUIPMENT & TRASH REC	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	30%
08-4344	RUIDOSO DOWNS HUBBARD MUSEUM FACILITIES	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-3115	RUIDOSO DOWNS WASTEWATER TREATMENT PLANT	2008	STB	750,000	0	7,500	0	0	742,500	750,000	6/30/2012	10%
08-3051	RUIDOSO HIGH SCHL ATHLETIC FACILITIES CONSTRU	2008	STB	450,000	0	0	0	0	450,000	0	6/30/2012	0%
08-3743	RUIDOSO MSD ACTIVITY BUS	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2010	0%

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08-4826	RUIDOSO SENIOR CENTER IMPROVE-CODE	2008	GOB	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-4342	RUIDOSO VILLAGE HALL IMPROVE & EXPAND	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	30%
08-3114	RUIDOSO WASTEWATER TREATMENT PLANT IMPROVE	2008	STB	750,000	0	7,500	0	0	742,500	742,500	6/30/2012	10%
Subtotal Year:		2008	29 projects	5,604,500	242,687	25,000	66	0	5,336,747	2,152,852		
Subtotal County: Lincoln			106 projects	23,147,000	3,847,761	77,400	66	0	19,221,775	11,273,145		

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County: Los Alamos												
05-0327	LOS ALAMOS CIVIC CENTER	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
Subtotal Year:		2005	1 projects	100,000	0	0	0	0	100,000	0		
06-1700	LOS ALAMOS CO CTHSE FURNISH	2006	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
06-2408	UNM-LOS ALAMOS INSTRUCTION FCLTY RENOVAT	2006	GOB	350,000	0	3,500	0	0	346,500	0	6/30/2010	10%
06-2409	UNM-LOS ALAMOS LECTURE HALL	2006	GOB	250,000	0	2,500	0	0	247,500	0	6/30/2010	10%
Subtotal Year:		2006	3 projects	610,000	0	6,000	0	0	604,000	0		
07-3232	CAMP MAY RD FIRE HYDRANTS CONSTRUCT-LOS ALA	2007	GF	450,000	36,934	0	0	0	413,066	413,066	6/30/2011	20%
07-4496	LOS ALAMOS CO GOLF COURSE IMPROVE	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	20%
07-5793	LOS ALAMOS CO RD 501 IMPROVE	2007	GF	2,000,000	1,500,000	0	0	0	500,000	500,000	6/30/2011	40%
07-4497	SAN ILDEFONSO RD WATER LINE-LOS ALAMOS CO	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	20%
Subtotal Year:		2007	4 projects	2,900,000	1,536,934	0	0	0	1,363,066	1,363,066		
08-3117	CAMP MAY RD FIRE HYDRANT EXTENSION	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-3116	LOS ALAMOS EFFLUENT REUSE PROJECTS	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-5206	LOS ALAMOS ROMERO CABIN IMPROVE, RET	2008	RET	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-3362	LOS ALAMOS SENIOR CENTER VEHICLES	2008	GF	40,901	0	0	0	0	40,901	0	6/30/2010	10%
08-3336	UNM-LOS ALAMOS REMODEL	2008	STB	400,000	0	0	0	0	400,000	0	6/30/2012	10%
Subtotal Year:		2008	5 projects	970,901	0	0	0	0	970,901	0		
Subtotal County: Los Alamos			13 projects	4,580,901	1,536,934	6,000	0	0	3,037,967	1,363,066		

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County: Luna												
03-1992	NM STATE ROAD 11 REHAB & RECONSTRUCT	2003	SRF	2,000,000	1,804,124	0	0	0	195,876	0	6/30/2008	100%
Subtotal Year: 2003 1 projects				2,000,000	1,804,124	0	0	0	195,876	0		
04-1815	DEMING MORGAN HALL RENOVATE	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-1561	DEMING STORM SEWER & WATER REUSE PROJECT	2004	STB	100,000	32,321	0	0	0	67,679	67,679	6/30/2009	40%
Subtotal Year: 2004 2 projects				150,000	32,321	0	0	0	117,679	67,679		
05-2193	DEMING COMPREHENSIVE PLAN-TRUCK BYPASS	2005	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	50%
05-1119	LUNA CO LANDFILL/TRANSFER STATION CONSTR	2005	GF	200,000	54,923	0	0	0	145,077	145,077	6/30/2010	70%
05-0087	LUNA CO LANDFILL/TRANSFER STATION CONSTR	2005	STB	250,000	0	0	0	0	250,000	250,000	6/30/2010	70%
Subtotal Year: 2005 3 projects				525,000	54,923	0	0	0	470,077	470,077		
06-1706	COLUMBUS COMMUNITY CTR IMPROVE	2006	GF	50,000	21,942	0	0	0	28,058	0	6/30/2010	48%
06-1702	COLUMBUS LIVESTOCK SCALE	2006	GF	25,000	19,975	0	0	0	5,025	0	6/30/2010	71%
06-1146	COLUMBUS WASTEWATER SYSTEM IMPROVE	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	70%
Subtotal Year: 2006 3 projects				275,000	41,917	0	0	0	233,083	200,000		
07-3435	6TH JUD DIST COURT COMPLEX	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-4299	CESAR CHAVEZ WORKING CLASSROOM	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5324	COLUMBUS MUNICIPAL PLAYGROUND RENOVATE	2007	GF	226,100	206,438	0	0	0	19,662	0	6/30/2011	89%
07-3779	COLUMBUS PORT OF ENTRY STREETS & DRAINAGE	2007	STB	500,000	0	0	0	0	500,000	0	6/30/2011	100%
07-4498	COLUMBUS WATER & WWATER SYSTEM IMPROVE	2007	GF	800,485	0	0	0	0	800,485	800,485	6/30/2011	10%
07-3724	DEMING LANDFILL CONSTRUCT	2007	STB	1,100,000	264,997	0	0	0	835,003	835,003	6/30/2011	70%
07-6249	DEMING WATER SYSTEM IMPROVE, RET	2007	RET	300,000	0	0	0	0	300,000	0	6/30/2011	70%
07-5321	LUNA CO COMMUNICATIONS & DISPATCH CTR RENOV	2007	GF	243,000	5,250	2,430	0	0	235,320	0	6/30/2011	32%
07-5326	LUNA CO JUDICIAL CMLPX & COURTHOUSE	2007	GF	500,000	17,722	5,000	0	0	477,278	0	6/30/2011	32%
07-5322	LUNA CO PUBLIC SAFETY BLDG RENOVATE	2007	GF	400,000	26,688	4,000	0	0	369,312	0	6/30/2011	34%
07-3436	LUNA CO PUBLIC SAFETY BLDG RENOVATE	2007	GF	373,900	63,764	3,739	0	0	306,397	0	6/30/2011	41%
Subtotal Year: 2007 11 projects				4,693,485	584,860	17,169	0	0	4,091,457	1,635,488		
08-3744	CESAR CHAVEZ CHARTER HIGH SCHL CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-5207	COLUMBUS CITY HALL, RET	2008	RET	198,000	0	0	0	0	198,000	0	6/30/2010	0%
08-3240	COLUMBUS LIBRARY IMPROVE	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-4345	COLUMBUS LITTLE LEAGUE IMPROVEMENTS	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	30%
08-3241	DEMING ADULT SOFTBALL COMPLEX CONSTRUCT	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-3242	DEMING EMERGENCY DISPATCH CENTER EQUIP PUR	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2010	10%
08-3243	DEMING FIRE SUBSTATION RENOVATE & EXPAND	2008	STB	473,000	11,979	4,730	0	0	456,291	0	6/30/2012	32%
08-5208	DEMING MORGAN HALL RENOVATE, RET	2008	RET	22,980	0	0	0	0	22,980	0	6/30/2010	10%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4346	DEMING YOUTH RECREATIONAL FIELDS & FACILITIES	2008	GF	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-3363	DEMING-LUNA SENIOR CENTER VEHICLES	2008	GF	128,853	0	0	0	0	128,853	0	6/30/2010	10%
08-3239	LUNA CO YOUTH RECREATIONAL FACILITY	2008	STB	400,000	0	0	0	0	400,000	0	6/30/2012	10%
Subtotal Year:		2008	11 projects	2,357,833	11,979	4,730	0	0	2,341,124	0		
Subtotal County: Luna			31 projects	10,001,318	2,530,124	21,899	0	0	7,449,296	2,373,244		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: McKinley												
02-0373	COYOTE CANYON CHAPTER PRESCHL BLDG	2002	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
02-1436	NAVAJO-GALLUP WATER SUPPLY PROJECT IMPRO	2002	GF	1,000,000	0	0	0	0	1,000,000	1,000,000		0%
02-0383	RINCON MARQUISE MICROWAVE COMM ANTENNA	2002	STB	40,000	0	0	0	0	40,000	40,000	6/30/2007	10%
Subtotal Year: 2002 3 projects				1,090,000	0	0	0	0	1,090,000	1,090,000		
03-0179	CROWNPOINT SR CTR RENOVATION	2003	STB	25,000	13,450	0	0	0	11,550	11,550	6/30/2008	60%
03-0585	LITTLEWATER CHAPTER BATHROOM ADDITIONS	2003	STB	50,000	45,755	0	0	0	4,245	0	6/30/2008	100%
03-1813	MANUELITO CHP POWERLINE EXTEND	2003	GF	55,000	0	0	0	48,017	6,983	0	6/30/2008	REAUT
03-0882	MARIANO LAKE CHP HEAD START MODULAR BLDG	2003	STB	150,000	0	0	0	0	150,000	150,000	6/30/2008	REAUT
03-0565	ROCK SPRINGS CHP POLICE SUBSTATION	2003	STB	50,000	0	0	0	0	50,000	50,000	6/30/2008	REAUT
03-0044	ZUNI PUEBLO YOUTH CTR RENOVATE	2003	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
03-0560	ZUNI PUEBLO YOUTH CTR RENOVATE	2003	STB	25,000	19,343	0	0	0	5,657	0	6/30/2010	80%
Subtotal Year: 2003 7 projects				380,000	78,548	0	0	48,017	253,435	236,550		
04-0048	BACA CHAPTER SENIOR CTR IMPROVE	2004	GOB	9,500	0	0	0	0	9,500	9,500	6/30/2008	10%
04-2089	BREAD SPRINGS CHAPTER BATHROOM ADDITIONS	2004	GF	35,000	31,571	0	0	0	3,429	0	6/30/2009	80%
04-0668	BREAD SPRINGS CHAPTER PARKING LOT IMPROV	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-1979	BREAD SPRINGS CHAPTER ROAD IMPROVE & MAI	2004	STB	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
04-2664	BREAD SPRINGS CHAPTER ROAD IMPROVE & MAI	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
04-2095	BREAD SPRINGS CHP HSE BLDG/HEAT/PLUMBNG	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-0049	CASAMERO LAKE CHAPTER SENIOR CTR IMPROVE	2004	GOB	45,000	0	0	0	0	45,000	45,000	6/30/2008	10%
04-0670	CHICHILTAH CHAPTER FAMILY HOUSES WIRING	2004	CJF	35,000	27,000	0	0	0	8,000	8,000	6/30/2009	80%
04-2090	CHICHILTAH CHAPTER HOUSE IMPROVEMENTS/EQ	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-2101	CHICHILTAH CHAPTER PARKING LOT PAVE	2004	GF	25,000	0	0	0	0	25,000	25,000	6/30/2009	10%
04-2103	CHICHILTAH CHAPTER POWERLINES INSTALL	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-1587	CHICHILTAH CHAPTER WIRE HOUSES	2004	STB	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-2102	CHICHILTAH CHAPTER WIRE HOUSES	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-2096	CHICHILTAH CHP HSE BLDG/HEAT/PLUMBING SY	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-0674	CHURCH ROCK CHAPTER BATHROOM ADDITIONS	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0684	CROWNPOINT CHAPTER BATHRM ADDITION	2004	CJF	50,000	37,914	0	0	0	12,086	0	6/30/2009	80%
04-0675	CROWNPOINT CHAPTER NAVAJO VETERANS' AFFA	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0673	CROWNPOINT CHP BOYS' AND GIRLS' CLUB BLD	2004	CJF	25,000	0	0	0	0	25,000	0	6/30/2009	REAUT
04-0688	CROWNPOINT CHP SUB-OFFICE NAVAJO VET AFF	2004	CJF	40,000	0	0	0	0	40,000	40,000	6/30/2009	10%
04-2364	GALLUP FIRE TRAINING TOWER	2004	GF	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-2032	GALLUP NORTHSIDE SENIOR CTR IMPROVE	2004	GF	30,000	26,469	0	0	0	3,531	3,531	6/30/2009	70%
04-2031	GALLUP SOUTHSIDE SENIOR CTR IMPROVE	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	50%
04-1378	HISTORIC 66 AVE TRAFFIC LIGHT INSTALLATI	2004	GF	50,000	0	0	0	0	50,000	0	6/30/2009	99%

Capital Projects Monitoring System

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Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
04-0669	IYANBITO CHAPTER ELECTRIC WIRING	2004	CJF	20,000	0	0	0	0	20,000	20,000	6/30/2009	10%
04-1586	IYANBITO CHAPTER ELECTRIC WIRING	2004	STB	50,000	14,716	0	0	0	35,284	0	6/30/2009	40%
04-2100	IYANBITO CHAPTER ELECTRIC WIRING	2004	GF	10,000	6,949	0	0	0	3,051	3,051	6/30/2009	80%
04-2098	IYANBITO CHP HSE BLDG/HEAT/PLUMBING SYS	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-2097	MANUELITO CHP HSE BLDG/HEAT/PLUMBING SYS	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-1377	NM HWY 118 EXPANSION/ROW	2004	GF	50,000	0	0	0	0	50,000	0	6/30/2009	80%
04-0012	OJO ENCINO CHAPTER SENIOR CTR IMPROVE	2004	GOB	70,000	34,999	0	0	0	35,001	35,001	6/30/2008	50%
04-0683	PUEBLO PINTADO CHAPTER PH 4 POWER LINE E	2004	CJF	80,000	0	0	0	0	80,000	80,000	6/30/2009	10%
04-0679	RED LAKE CHP COMMUNITY FACILITIES INFRAS	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-2091	RED ROCK CHAPTER COMPUTER ROOM/SECURITY	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-2099	RED ROCK CHP HSE BLDG/HEAT/PLUMBING SYS	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-2590	RED ROCK ELEM SCHL DRIVEWAY CONSTRUCT	2004	GF	80,000	0	0	0	0	80,000	0	6/30/2009	0%
04-1594	ROCK SPRINGS CHAPTER TELEPHONE SYS	2004	STB	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0678	ROCK SPRINGS CHP REC FCLTY PLAN/DESIGN/C	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-1579	TOHATCHI CHAPTER POWERLINE EXTEND	2004	STB	80,000	0	0	0	0	80,000	80,000	6/30/2009	10%
04-2094	TSAYATOH CHAPTER HSE BLDG/HEAT/PLUMBING	2004	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	10%
04-0680	TSAYATOH CHAPTER MULTIPURPOSE BUILDING	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0677	TWIN LAKES CHAPTER GOVERNMENT OFFICE COM	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-1595	WHITE HORSE LAKE CHAPTER WATER LINE	2004	STB	256,000	0	0	0	0	256,000	256,000	6/30/2009	10%
04-2107	WHITE HORSE LAKE CHAPTER WATER LINE	2004	GF	344,000	0	0	0	0	344,000	344,000	6/30/2009	10%
04-1554	WILLIAMS ACRES WATER & SANITATION DISTRI	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	10%
04-2092	ZUNI PUEBLO IRRIGATION PROJECT-PHASE 1	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-1585	ZUNI PUEBLO IRRIGATION PROJECT-PHASE 1	2004	STB	50,000	11,796	0	0	0	38,204	0	6/30/2009	30%
Subtotal Year:		2004	46 projects	2,504,500	191,414	0	0	0	2,313,086	1,919,083		
05-0876	BACA SENIOR CTR-NAVAJO NATION IMPROVE	2005	GF	3,000	0	0	0	0	3,000	0	6/30/2010	20%
05-0877	BECENTI SENIOR CTR-NAVAJO NATION IMPROVE	2005	GF	33,000	8,700	0	0	0	24,300	24,300	6/30/2010	40%
05-0726	BREAD SPRINGS CHP ROADS IMPROVE	2005	STB	30,000	0	0	0	0	30,000	30,000	6/30/2010	40%
05-0986	BREAD SPRINGS SENIOR CENTER ADDITION	2005	GF	17,100	0	0	0	0	17,100	0	6/30/2010	10%
05-0024	BREAD SPRINGS SENIOR CENTER RENOVATE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
05-0878	BREAD SPRINGS SENIOR CTR-NAVAJO NATION I	2005	GF	70,000	0	0	0	0	70,000	0	6/30/2010	20%
05-0163	CASAMERO LAKE CHAPTER BATHROOM CONSTRUCT	2005	STB	50,000	45,463	0	0	0	4,537	0	6/30/2010	80%
05-2197	CHICHILTAH CHP COUSINS RD IMPROVE	2005	GF	5,500	0	0	0	0	5,500	0	6/30/2010	40%
05-0201	CHICHILTAH CHP PARKING LOT PAVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-1241	CHICHILTAH CHP POWERLINE EXTENSION	2005	GF	60,000	0	0	0	0	60,000	60,000	6/30/2010	10%
05-0202	CHICHILTAH CHP POWERLINE EXTENSION	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-0883	CHICHILTAH SENIOR CTR CONSTRUCTION	2005	GF	45,000	0	0	0	0	45,000	45,000	6/30/2010	20%
05-0025	CHICHILTAH SENIOR CTR CONSTRUCTION	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%

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05-1295	CHURCH ROCK CHP CUL ARTS/HOSPITALITY/NA	2005	GF	25,000	22,568	0	0	0	2,432	2,432	6/30/2010	70%
05-0164	CHURCH ROCK CHP MANUFACTURING FCLTY CONS	2005	STB	150,000	0	1,500	0	0	148,500	148,500	6/30/2010	10%
05-0006	CHURCH ROCK CHP SENIOR CITIZENS CTR CONS	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
05-0200	COYOTE CANYON CHAPTER HOUSE IMPROVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-2293	COYOTE CANYON N96 IMPROVE	2005	GF	35,000	0	0	0	0	35,000	35,000	6/30/2010	40%
05-0165	CROWNPOINT BATHROOM ADDITIONS	2005	STB	100,000	57,923	0	0	0	42,077	42,076	6/30/2010	70%
05-1244	CROWNPOINT INSTITUTE OF TECH BUILDING CO	2005	GF	775,000	28,400	7,750	0	0	738,850	0	6/30/2010	40%
05-0008	CROWNPOINT SENIOR CENTER CONSTRUCT	2005	STB	200,000	0	2,000	0	0	198,000	198,000	6/30/2010	20%
05-1522	GALLUP COMMUNITY PANTRY PROJECT	2005	GF	100,000	4,479	0	0	0	95,521	0	6/30/2010	22%
05-1520	GALLUP DOMESTIC VIOLENCE SHELTER	2005	GF	250,000	70,614	2,500	0	0	176,886	0	6/30/2010	39%
05-0458	GALLUP SOCCER/FOOTBALL FIELD TURF REPLAC	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-1294	IYANBITO CHP HOUSE BATHROOM CONSTRUCT-MC	2005	GF	10,000	1,935	0	0	0	8,065	8,065	6/30/2010	20%
05-1254	LAKE VALLEY CHP HOUSEWIRING & POWERLINE	2005	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	10%
05-0162	LITTLEWATER CHAPTER WATER/WWATER SYSTEM	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-0159	MANUELITO CHP WATER LINE EXTEND & BATHRM	2005	STB	180,000	140,981	0	0	0	39,019	0	6/30/2010	70%
05-1232	MANUELITO CHP WATER LINE EXTEND & BATHRM	2005	GF	60,000	52,777	0	0	0	7,223	7,223	6/30/2010	90%
05-1749	MCKINLEY CO SHERIFF'S DEPT BLDG	2005	GF	35,967	25,315	0	0	0	10,652	0	6/30/2010	65%
05-0167	MEXICAN SPRINGS INFRASTRUCTURE & SITE PR	2005	STB	115,236	0	0	0	0	115,236	115,236	6/30/2010	10%
05-1246	NAGEEZI CHP WATER LINE & BATHROOM ADDITI	2005	GF	70,000	67,785	0	0	0	2,215	2,215	6/30/2010	90%
05-1302	NAHODISHGISH CHAPTER ROAD CONSTRUCT	2005	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	10%
05-1750	NAKAI PARK AND SOFTBALL FIELDS RENOVATE	2005	GF	5,000	0	0	0	0	5,000	0	6/30/2010	20%
05-1255	OJO ENCINO BATHROOM ADDITIONS	2005	GF	80,000	43,303	0	0	0	36,697	0	6/30/2010	40%
05-0166	PINEDALE CHAPTER TWO CELL SEWER LAGOON	2005	STB	160,000	0	0	0	0	160,000	160,000	6/30/2010	10%
05-0046	PITTSBURG & MIDWAY MINE REDEVELOP	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	100%
05-0161	PUEBLO PINTADO CHP BATHROOM ADDITIONS	2005	STB	75,000	66,706	0	0	0	8,294	0	6/30/2010	80%
05-1247	PUEBLO PINTADO HOUSE WIRING	2005	GF	31,122	12,765	0	0	0	18,357	0	6/30/2010	30%
05-0874	RAMAH SENIOR CTR IMPROVE	2005	GF	80,000	66,191	0	0	0	13,809	13,809	6/30/2010	90%
05-1233	RED LAKE CHP COMMUNITY CENTER	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-0198	RED ROCK CHAPTER BATHROOM ADDITIONS	2005	STB	50,000	46,096	0	0	0	3,904	3,904	6/30/2010	70%
05-1239	RED ROCK CHAPTER BATHROOM ADDITIONS	2005	GF	48,000	39,957	0	0	0	8,043	0	6/30/2010	80%
05-1296	RED ROCK CHAPTER CMTY REC CENTER CONSTRU	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
05-0026	RED ROCK CHAPTER SENIOR CENTER CONSTRUCT	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-2298	ROCK SPRINGS BRIDGE CONSTRUCT	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
05-1250	TOHATCHI HOOKUPS FOR HOMES	2005	GF	84,000	0	0	0	0	84,000	84,000	6/30/2010	10%
05-0670	TOLTEC AVE/HWY 66 TRAFFIC LIGHT	2005	STB	80,000	0	0	0	0	80,000	80,000	6/30/2010	99%
05-1251	TORREON POWERLINE & HOUSE WIRING	2005	GF	77,200	61,273	0	0	0	15,927	0	6/30/2010	80%
05-1297	TSA-YA-TOH CHAPTER HOUSE RENOVATE	2005	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	10%
05-1299	TSA-YA-TOH CHAPTER POWERLINE PROJECT	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%

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05-0727	TSA-YA-TOH CHAPTER ROAD IMPROVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	80%
05-0728	TSE BONITO BRIDGE FEASIBILITY STUDY	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
05-0027	WHITE HORSE LAKE CHAPTER SENIOR CENTER C	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0203	WHITE HORSE LAKE CHAPTER WATER LINE CONS	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
05-1301	WHITE HORSE LAKE CHAPTER WATER LINE CONS	2005	GF	300,000	0	0	0	0	300,000	300,000	6/30/2010	10%
05-1249	WHITE HORSE LAKE POWERLINE TO SERVE 80 H	2005	GF	34,011	0	0	0	0	34,011	34,011	6/30/2010	10%
05-0128	WILLIAMS ACRES WATER & SAN DIST	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-0089	WILLIAMS ACRES WATER & SAN DIST	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
Subtotal Year:		2005	59 projects	4,994,136	863,230	13,750	0	0	4,117,155	2,413,771		
06-0724	BACA CHP SENIOR CENTER CONSTRUCT	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-2343	BACA CHP SENIOR CENTER IMPROVE	2006	GOB	127,000	0	0	0	0	127,000	0	6/30/2010	10%
06-1348	BECENTI CHP HOUSE RENOVATE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-2344	BECENTI CHP SENIOR CENTER IMPROVE	2006	GOB	16,000	0	0	0	0	16,000	0	6/30/2010	10%
06-0185	BLUEWATER LAKE MDWCA ENGINEERING STUDY	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1333	BREAD SPRINGS CHP BATHROOM ADDITIONS	2006	GF	35,000	32,656	0	0	0	2,344	0	6/30/2010	80%
06-1321	BREAD SPRINGS CHP HOUSE COMPLEX PARKING	2006	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
06-1332	BREAD SPRINGS CHP HOUSE IMPROVE	2006	GF	15,500	0	0	0	0	15,500	15,500	6/30/2010	10%
06-1330	BREAD SPRINGS CHP POWERLINE EXTEND	2006	GF	26,000	11,440	0	0	0	14,560	0	6/30/2010	30%
06-2345	BREAD SPRINGS CHP SENIOR CENTER IMPROVE	2006	GOB	200,000	0	0	0	0	200,000	0	6/30/2010	10%
06-1324	CASAMERO LAKE CHP BATHROOM CONSTRUCT	2006	GF	125,000	121,938	0	0	0	3,062	0	6/30/2010	90%
06-2346	CASAMERO LAKE CHP SENIOR CENTER IMPROVE	2006	GOB	75,000	0	0	0	0	75,000	0	6/30/2010	10%
06-0249	CHICHILTAH CHP MCKINLEY CO FIRE STATION	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	REAUT
06-1322	CHICHILTAH CHP POWERLINE EXTENSION	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	10%
06-1337	CHICHILTAH CHP VETERANS/WAREHOUSE/ADMIN	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
06-2347	CHURCH ROCK CHP SENIOR CENTER IMPROVE	2006	GOB	25,000	0	0	0	0	25,000	0	6/30/2010	10%
06-0245	COYOTE CANYON CHP EQUIPMENT WAREHOUSE	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2008	10%
06-0246	COYOTE CANYON CHP HOUSE RENOVATE	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1323	CROWNPOINT CHP EAST NAVAJO VTRN AGENCY E	2006	GF	35,000	25,050	0	0	0	9,950	0	6/30/2010	70%
06-0723	CROWNPOINT CHP SENIOR CENTER IMPROVE	2006	GF	150,000	0	0	0	0	150,000	0	6/30/2010	10%
06-1326	CROWNPOINT CHP WELLNESS CTR CONSTRUCT	2006	GF	200,000	435	2,000	0	0	197,565	0	6/30/2010	20%
06-0248	CROWNPOINT JUDICIAL BRANCH COMPLEX CONST	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-2509	EASTERN NAVAJO ADMIN CMPLX & RETAIL CTR, RET	2006	STBR	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-0456	GALLUP BUSINESS INCUBATOR	2006	STB	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-1709	GALLUP DOMESTIC VIOLENCE SHELTER	2006	GF	200,000	0	2,000	0	0	198,000	0	6/30/2010	20%
06-1708	GALLUP ECONOMIC RESOURCE CENTER CONSTRUCT	2006	GF	230,000	0	2,300	0	0	227,700	0	6/30/2010	20%
06-1716	GALLUP LOW-INCOME HOUSING CONSTRUCT	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1707	GALLUP VETERANS' MEMORIAL	2006	GF	300,000	294,259	0	0	0	5,741	0	6/30/2010	83%

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06-1721	GALLUP VISITOR INFO CTR	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1712	GALLUP WESTSIDE FIRE STATION	2006	GF	200,000	194,354	2,000	0	0	3,646	0	6/30/2010	83%
06-1722	GALLUP-REHOBOTH MCKINLEY HOSP DIALYSIS U	2006	GF	450,000	0	4,500	0	0	445,500	0	6/30/2010	20%
06-0725	IYANBITO CHP SENIOR CENTER	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%
06-0726	IYANBITO CHP SENIOR CENTER PARKING LOT	2006	GF	32,000	0	0	0	0	32,000	0	6/30/2010	10%
06-1349	LITTLEWATER CHP HEAD START FACILITY CONS	2006	GF	150,000	0	1,500	0	0	148,500	0	6/30/2010	10%
06-0238	MANUELITO CHP POWERLINE CONSTRUCT	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-1328	MANUELITO CHP POWERLINE CONSTRUCT	2006	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
06-2348	MANUELITO CHP SENIOR CENTER IMPROVE	2006	GOB	10,000	0	0	0	0	10,000	0	6/30/2010	10%
06-2069	MARIANO LAKE CHP ACCESS ROAD	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-1347	MARIANO LAKE CHP BATHROOMS	2006	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
06-0247	MARIANO LAKE CHP WATER/WASTEWATER SYSTEM	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-0452	MCKINLEY CO COMMUNITY PANTRY PROJECT	2006	STB	100,000	3,135	0	0	0	96,865	0	6/30/2010	22%
06-1714	MCKINLEY CO JUVENILE DETENTION FCLTY	2006	GF	215,000	2,830	2,150	0	0	210,020	0	6/30/2010	21%
06-0458	MCKINLEY CO LOW-INCOME HOUSING	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
06-1717	MCKINLEY CO LOW-INCOME HOUSING	2006	GF	39,000	0	0	0	0	39,000	0	6/30/2010	20%
06-2350	MCKINLEY CO NEIGHBORHOOD REC SPACE/MULTI	2006	GOB	200,000	0	2,000	0	0	198,000	0	6/30/2010	10%
06-2065	MCKINLEY CO RD 6/COUSINS RD IMPROVE	2006	GF	125,000	0	0	0	0	125,000	125,000	6/30/2010	40%
06-1151	MCKINLEY CO REGIONAL WATER SYSTEM	2006	GF	30,000	19,493	0	0	0	10,507	10,507	6/30/2010	20%
06-2066	MCKINLEY CO ROAD 19 IMPROVE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	40%
06-2059	MENDOZA BLVD EXTEND	2006	GF	700,000	456,153	0	0	0	243,847	243,847	6/30/2010	99%
06-0239	MEXICAN SPRINGS CHP WATER LINES	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-2349	NAHODISHGISH SENIOR CENTER IMPROVE	2006	GOB	7,500	0	0	0	0	7,500	0	6/30/2010	10%
06-1329	NAVAJO NATION TRANSLATOR SYSTEM UPGRADE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-0244	NAVAJO NATION TRANSPORTATION CENTER CONS	2006	STB	500,000	0	5,000	0	0	495,000	495,000	6/30/2010	10%
06-1356	NAVAJO NATION WATER STATIONS SYSTEM	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	10%
06-2070	NAVAJO ROUTE 54 IMPROVE	2006	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
06-2506	NM HWY 118/TOLTEC DR INTERSECT IMPROVE, RET	2006	STBR	60,000	0	0	0	0	60,000	0	6/30/2010	60%
06-2064	NM HWY 118/TOLTEC DRIVE INTERSECTION IMP	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	99%
06-2351	OJO ENCINO CHP SENIOR CENTER IMPROVE	2006	GOB	77,000	0	0	0	0	77,000	0	6/30/2010	10%
06-1346	PINEDALE CHP POWERLINE EXTEND/HOUSE WIRI	2006	GF	60,000	39,757	0	0	0	20,243	0	6/30/2010	70%
06-0003	PINEDALE SENIOR CENTER MODULAR BUILDING	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-1335	PUEBLO PINTADO CHP SEWER LAGOON	2006	GF	140,000	0	0	0	0	140,000	140,000	6/30/2010	10%
06-2352	RAMAH SENIOR CTR IMPROVE	2006	GOB	6,500	0	0	0	0	6,500	0	6/30/2010	10%
06-1327	RED LAKE CHP FARM BOARD OFFICE BLDG	2006	GF	50,000	21,079	0	0	0	28,921	0	6/30/2010	40%
06-1340	RED ROCK CHP FIRE STATION	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1342	RED ROCK CHP MODULAR OFFICE BLDG PURCH/I	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
06-0722	RED ROCK CHP SENIOR CENTER CONSTRUCT	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%

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06-1987	RED ROCK STATE PARK FCLTY & INFRA IMPROV	2006	GF	400,000	11,186	0	0	0	388,814	0	6/30/2010	0%
06-1357	ROCK SPRINGS CHP POWERLINE EXTEND	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-0624	ROCK SPRINGS CHP ROADS IMPROVE	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	40%
06-2353	ROCK SPRINGS CHP SENIOR CENTER IMPROVE	2006	GOB	45,000	0	0	0	0	45,000	0	6/30/2010	10%
06-2354	SMITH LAKE CHP SENIOR CENTER IMPROVE	2006	GOB	55,000	0	0	0	0	55,000	0	6/30/2010	10%
06-1354	SMITH LAKE CHP VETERANS HALL	2006	GF	425,000	394,408	0	0	0	30,592	0	6/30/2010	80%
06-2062	SUNDANCE ROAD EXTEND-MCKINLEY CO	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
06-2068	SUPERMAN CANYON ROAD IN MCKINLEY CO	2006	GF	300,000	126,606	0	0	0	173,394	173,394	6/30/2010	60%
06-1715	THOREAU HEALTH CLINIC RENOVATE	2006	GF	75,000	54,444	0	0	0	20,556	0	6/30/2010	67%
06-1711	THOREAU OUTDOOR RECREATION FACILITY CONS	2006	GF	50,000	27,055	0	0	0	22,945	0	6/30/2010	55%
06-2355	THOREAU SENIOR CTR IMPROVE	2006	GOB	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
06-2356	TOHATCHI CHP SENIOR CENTER IMPROVE	2006	GOB	5,000	0	0	0	0	5,000	0	6/30/2010	10%
06-2507	TOHATCHI MULTIPURPOSE FACILITY, RET	2006	STBR	73,000	0	0	0	0	73,000	73,000	6/30/2010	10%
06-2407	UNM-GALLUP TECH CENTER & CLASSROOM BLDG	2006	GOB	2,000,000	127,787	20,000	0	0	1,852,213	1,120,903	6/30/2010	30%
06-0184	WHITE CLIFFS MDWUA WATER/WASTEWATER SYST	2006	STB	450,000	430,396	0	0	0	19,604	19,604	6/30/2010	70%
06-0237	WHITE HORSE LAKE CHP WATER LINE EXTEND	2006	STB	300,000	0	0	0	0	300,000	300,000	6/30/2010	10%
06-0250	WHITE ROCK CHP RESTROOM CONSTRUCTION	2006	STB	200,000	144,033	0	0	0	55,967	0	6/30/2010	80%
06-0182	WILLIAMS ACRES WATER & SAN DIST TREATMEN	2006	STB	225,000	0	0	0	0	225,000	0	6/30/2010	10%
06-0183	YA-TAH-HEY WSD WATER/WASTEWATER SYSTEM I	2006	STB	100,000	0	0	0	0	100,000	110,000	6/30/2010	10%
06-0947	ZUNI HIGH SCHL ATHLETIC FIELDS & FACILIT	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1336	ZUNI PUEBLO ARTS & VISITORS CENTER CONST	2006	GF	125,000	0	0	0	0	125,000	0	6/30/2010	0%
06-0242	ZUNI PUEBLO ARTS & VISITORS CENTER CONST	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	0%
06-0241	ZUNI PUEBLO LADY OF GUADALUPE MISSION RE	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1351	ZUNI PUEBLO UTILITY FACILITIES	2006	GF	100,000	4,379	0	0	0	95,621	0	6/30/2010	20%
Subtotal Year: 2006 90 projects				12,649,500	2,542,873	44,950	0	0	10,061,677	4,651,755		
07-5801	ALLISON RD GRADE SEPARATION-BNSF RAILWAY CRO	2007	GF	400,000	0	0	0	0	400,000	0	6/30/2011	20%
07-5802	ALLISON RD IMPROVE	2007	GF	400,000	0	0	0	0	400,000	0	6/30/2011	20%
07-4655	BACA CHP BATHROOM ADDITIONS	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3012	BACA CHP SENIOR CENTER VEHICLE	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2009	10%
07-4656	BECENTI CHP BATHROOM ADDITIONS	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-3254	BECENTI CHP BATHROOM ADDITIONS	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-3255	BREAD SPRINGS CHP BATHROOM ADDITIONS	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	10%
07-4657	BREAD SPRINGS CHP BATHROOM ADDITIONS	2007	GF	29,000	0	0	0	0	29,000	0	6/30/2011	0%
07-4661	BREAD SPRINGS CHP HOUSE ADDITION	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4658	BREAD SPRINGS CHP HOUSE IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4662	BREAD SPRINGS CHP MAINTENANCE PATROL YARD	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-4660	BREAD SPRINGS CHP POWERLINE EXTEND	2007	GF	114,000	0	0	0	0	114,000	0	6/30/2011	0%

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07-3658	BREAD SPRINGS CHP SENIOR CENTER CODE COMPLI	2007	STB	160,000	0	0	0	0	160,000	0	6/30/2011	10%
07-4663	CASAMERO LAKE CHP BATHROOM CONSTRUCT	2007	GF	50,000	43,475	0	0	0	6,525	0	6/30/2011	80%
07-4664	CASAMERO LAKE CHP WAREHOUSE RENOVATE	2007	GF	45,000	0	0	0	0	45,000	45,000	6/30/2011	10%
07-6259	CHICHILTAH CHAPTER FIRE STATION, RET	2007	RET	150,000	0	1,500	0	0	148,500	0	6/30/2011	10%
07-3659	CHICHILTAH CHP SENIOR CTR IMPROVE	2007	STB	40,000	0	0	0	0	40,000	0	6/30/2011	10%
07-4665	CHURCH ROCK CHP NAV NATION EAST TOURISM COM	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-6260	CHURCH ROCK FLOOD CONTROL MITIGATION PROJEC	2007	RET	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4667	COYOTE CANYON CHP HOUSE RENOVATE/EXPAND	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4668	CROWNPOINT INTERNET TO HOGANS INFRA	2007	GF	500,000	0	0	0	0	500,000	500,000	6/30/2011	10%
07-4669	CROWNPOINT WELLNESS CTR CONSTRUCT	2007	GF	450,000	0	4,500	0	0	445,500	445,500	6/30/2011	10%
07-4672	CROWNPOINT CHP BATHROOM ADDITIONS-BORREGO	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4673	CROWNPOINT CHP POWERLINE EXTENSION	2007	GF	60,000	0	0	0	0	60,000	60,000	6/30/2011	10%
07-3559	CROWNPOINT CHP SENIOR CENTER STREET LIGHTS	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-4674	CROWNPOINT EASTERN NAVAJO ADMIN COMPLEX	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4675	DINE COLLEGE EDUCATION FACILITY EXPAND	2007	GF	225,000	0	2,250	0	0	222,750	222,750	6/30/2011	10%
07-4653	FT DEFIANCE CHP COALMINE AREA BATHROOM ADD	2007	GF	38,750	0	0	0	0	38,750	0	6/30/2011	0%
07-5333	GALLUP COMMUNITY PANTRY PARKING IMPROVE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-5334	GALLUP DOMESTIC VIOLENCE SHELTER CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5335	GALLUP ECONOMIC RESOURCE CENTER CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3437	GALLUP ECONOMIC RESOURCE CENTER CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5336	GALLUP HERSHEY MIYAMURA MONUMENT CONSTRUC	2007	GF	40,000	34,619	0	0	0	5,381	0	6/30/2011	86%
07-5650	GALLUP INDIAN TRIBAL CEREMONIAL OFFICE/LAND	2007	GF	132,000	96,289	0	0	0	35,711	0	6/30/2011	100%
07-6265	GALLUP JOINT PUBLIC SAFETY BUILDING, RET	2007	RET	237,600	201,874	0	0	0	35,726	0	6/30/2011	85%
07-5337	GALLUP LOW-INCOME APARTMENTS RENOVATE	2007	GF	225,000	0	2,250	0	0	222,750	0	6/30/2011	30%
07-3438	GALLUP PYRAMID ROCK TRAIL SYSTEM	2007	GF	20,000	5,001	0	0	0	14,999	0	6/30/2011	46%
07-5340	GALLUP/MCKINLEY CO PUBLIC SAFETY FACILITY	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	30%
07-3439	GALLUP/MCKINLEY CO PUBLIC SAFETY FACILITY	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4676	IYANBITO CHP COMMUNITY WELL IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	10%
07-4677	IYANBITO CHP HOUSE RENOVATE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4678	IYANBITO CHP SEWAGE SYSTEM IMPROVE	2007	GF	60,000	0	0	0	0	60,000	60,000	6/30/2011	10%
07-4679	IYANBITO CHP WAREHOUSE CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-3660	LAKE VALLEY CHP SENIOR CTR IMPROVE	2007	STB	94,000	0	0	0	0	94,000	94,000	6/30/2011	10%
07-6266	LITTLEWATER CHAPTER HEAD START FACILITY, RET	2007	RET	150,000	0	1,500	0	0	148,500	0	6/30/2011	0%
07-4680	LITTLEWATER CHP HEAD START FACILITY CONSTRUC	2007	GF	70,000	0	0	0	0	70,000	70,000	6/30/2011	10%
07-6267	LITTLEWATER CHP HEAD START MODULAR BLDG, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-5800	LIVINGSTON RD IMPROVE-BREAD SPRINGS CHP	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	90%
07-3661	MANUELITO CHP SENIOR CENTER IMPROVE	2007	STB	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-4681	MANUELITO CHP TSE DE THA CANYON-SPRINGS BATH	2007	GF	100,000	76,884	0	0	0	23,116	0	6/30/2011	60%

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07-5803	MARIANO LAKE CHP ACCESS ROAD	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-4682	MARIANO LAKE CHP PARKING LOT	2007	GF	175,000	0	0	0	0	175,000	175,000	6/30/2011	10%
07-4683	MARIANO LAKE CHP TRACTOR PURCHASE	2007	GF	52,000	0	0	0	0	52,000	52,000	6/30/2011	10%
07-5327	MCKINLEY CO ADULT DETENTION INMATES VEHICLE	2007	GF	50,000	24,993	0	0	0	25,007	0	6/30/2009	62%
07-5328	MCKINLEY CO DEVELOP DISABLED VEHICLES PURCHA	2007	GF	60,000	0	0	0	0	60,000	0	6/30/2009	30%
07-3758	MCKINLEY CO DIALYSIS CTR-GALLUP	2007	STB	1,130,000	0	11,300	0	0	1,118,700	0	6/30/2011	5%
07-5341	MCKINLEY CO DIALYSIS CTR-GALLUP	2007	GF	500,000	341,867	5,000	0	0	153,133	0	6/30/2011	75%
07-6252	MCKINLEY CO FIRE & RESCUE DEPT HAZ-MAT UNIT, R	2007	RET	39,000	33,319	0	0	0	5,681	0	6/30/2011	75%
07-5329	MCKINLEY CO JUVENILE DETENTION COMPLEX CONS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-6253	MCKINLEY CO JUVENILE DETENTION COMPLEX, RET	2007	RET	62,481	0	0	0	0	62,481	0	6/30/2011	30%
07-5342	MCKINLEY CO MAGISTRATE CTHSE CONSTRUCT	2007	GF	100,000	93,282	0	0	0	6,718	0	6/30/2011	90%
07-5330	MCKINLEY CO PUBLIC SAFETY BUILDING CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3557	MCKINLEY CO RD 1 IMPROVE	2007	GF	125,000	0	0	0	0	125,000	125,000	6/30/2011	50%
07-5795	MCKINLEY CO RD 1 IMPROVE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	50%
07-5796	MCKINLEY CO RD 19 IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-5797	MCKINLEY CO RD 4 IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5798	MCKINLEY CO RD 6 IMPROVE	2007	GF	175,000	0	0	0	0	175,000	175,000	6/30/2011	40%
07-5331	MCKINLEY CO VANS PURCHASE	2007	GF	46,000	0	0	0	0	46,000	0	6/30/2011	30%
07-6254	MCKINLEY CO WASTEWATER SYSTEM IMPROVEMENT	2007	RET	198,000	0	0	0	0	198,000	0	6/30/2011	10%
07-3625	MCKINLEY SWCD VEHICLE & EQUIP	2007	GF	55,100	28,085	0	0	0	27,015	27,015	6/30/2009	50%
07-6268	MEXICAN SPRINGS CHP POWERLINES, RET	2007	RET	75,000	0	0	0	0	75,000	0	6/30/2011	90%
07-6269	MEXICAN SPRINGS FOOD DISTRIBUTION VEHICLES, R	2007	RET	47,281	0	0	0	0	47,281	2,718	6/30/2009	70%
07-6270	MEXICAN SPRINGS MULTIPURPOSE FACILITIES, RET	2007	RET	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-3442	NAKAI PARK AND SOFTBALL FIELDS RENOVATE	2007	GF	210,000	0	0	0	0	210,000	0	6/30/2011	30%
07-4654	NAVAJO NATION TRANSPORTATION BLDG CONSTRUC	2007	GF	500,000	0	5,000	0	0	495,000	495,000	6/30/2011	10%
07-4671	NAVAJO TECHNICAL COLLEGE INTERNET TO HOGAN	2007	GF	550,000	0	5,500	0	0	544,500	544,500	6/30/2011	10%
07-4684	PINEDALE CHP ROAD EQUIP PURCHASE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2009	10%
07-3049	RAMAH CHP MEAT PROCESSING PLANT	2007	GF	85,000	0	0	0	0	85,000	0	6/30/2011	0%
07-3923	RAMAH CHP MEAT PROCESSING PLANT	2007	GF	385,000	7,700	0	0	0	377,300	0	6/30/2011	0%
07-3826	RAMAH CHP SENIOR CTR MEALS EQUIP	2007	GF	4,500	0	0	0	0	4,500	0	6/30/2009	10%
07-5804	RAMAH HIGH SCHOOL RD CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-4685	RED LAKE CHP OFFICE COMPLEX	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-6273	RED LAKE CHP STEEL OFFICE BLDG COMPLEX, RET	2007	RET	19,747	9,999	0	1	0	9,747	0	6/30/2011	100%
07-6274	RED LAKE OFFICE BUILDING COMPLEX, RET	2007	RET	134,556	98,029	0	0	0	36,527	39,443	6/30/2011	70%
07-4686	RED ROCK CHP BATHROOM ADDITIONS	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	10%
07-4687	RED ROCK CHP MODULAR OFFICE BLDG PURCH/INST	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4688	RED ROCK CHP POWERLINE EXTENSIONS CONSTRUC	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4689	RED ROCK CHP VETERANS' MODULAR BUILDING	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%

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07-6275	RINCON MARQUISE RADIO ANTENNA, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-6276	ROCK SPRINGS CHAPTER COMMUNICATIONS INFRA, R	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-6277	ROCK SPRINGS CHP LAW ENFORCEMENT SUBSTATIO	2007	RET	60,000	0	0	0	0	60,000	0	6/30/2011	20%
07-3662	ROCK SPRINGS CHP SENIOR CTR CODE COMPLIANCE	2007	STB	4,000	0	0	0	0	4,000	0	6/30/2011	10%
07-4690	SMITH LAKE CHP VETERANS' HALL CONSTRUCT	2007	GF	500,000	453,496	0	0	0	46,504	0	6/30/2011	80%
07-3256	STANDING ROCK CHP MLTPRPS BLDG	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4691	STANDING ROCK CHP MOTOR GRADER	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-6284	THOREAU CHP HOUSE PARKING LOT PAVE, RET	2007	RET	35,000	0	0	0	0	35,000	0	6/30/2011	0%
07-3013	THOREAU CHP SENIOR CTR RENOVATE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	10%
07-6279	THOREAU HEALTH STATION IMPROVE & EQUIP, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2009	0%
07-3441	THOREAU OUTDOOR RECREATION FACILITY CONSTR	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5345	THOREAU OUTDOOR RECREATION FACILITY CONSTR	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	30%
07-6281	THOREAU SENIOR CENTER IMPROVE, RET	2007	RET	7,500	0	0	0	0	7,500	0	6/30/2011	10%
07-4500	THOREAU WSD WASTEWATER SYSTEM	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-4693	TOHATCHI CHP BACKHOE & TRUCK	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4694	TOHATCHI CHP HOUSE KITCHEN PLUMBING SYSTEM	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-5805	TOHATCHI CHP RD 9653 IMPROVE	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	10%
07-4696	TSA-YA-TOH CHP MOTOR GRADER	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4695	TSA-YA-TOH CHP POWERLINE EXTEND	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4697	TWIN LAKES CHP GOVT OFFICE COMPLEX CONSTRUC	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	10%
07-3663	TWIN LAKES CHP SENIOR CTR CODE COMPLIANCE	2007	STB	4,000	0	0	0	0	4,000	0	6/30/2011	10%
07-6022	UNM-GALLUP INFO TECH/DIGITAL MEDIA TECH	2007	GF	100,000	93,248	0	0	0	6,752	0	6/30/2011	95%
07-3643	UNM-GALLUP INTERTRIBAL COLLECTION FACILITY	2007	GF	50,000	11,360	0	0	0	38,640	0	6/30/2011	20%
07-6024	UNM-GALLUP TECH CENTER & CLASSROOM BLDG	2007	GF	160,000	0	1,600	0	0	158,400	0	6/30/2011	10%
07-5344	WASHINGTON PARK IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3233	WHITE CLIFFS MDWUA WATER/WWATER SYSTEM	2007	GF	100,000	13,927	0	0	0	86,073	86,073	6/30/2011	50%
07-6285	WHITE HORSE LAKE CHP HEAD START KITCHEN, RET	2007	RET	25,000	19,920	0	0	0	5,080	5,080	6/30/2011	70%
07-3014	WHITEHORSE LAKE CHP SENIOR CENTER CONSTRUC	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-4501	WILLIAMS ACRES WSD TREATMENT SYSTEM	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-6287	ZUNI PUEBLO HEALTH COMPLEX, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4698	ZUNI PUEBLO SKATE PARK CONSTRUCT	2007	GF	125,000	81,445	0	0	0	43,555	0	6/30/2011	70%
07-4699	ZUNI PUEBLO VETERANS MEM PARK PLAN	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	10%
07-6288	ZUNI PUEBLO VISITORS' CENTER, RET	2007	RET	13,356	0	0	0	0	13,356	0	6/30/2011	100%
07-6289	ZUNI PUEBLO VISITORS' CTR CONSTRUCT, RET	2007	RET	33,565	11,436	0	0	0	22,129	0	6/30/2011	30%
07-4700	ZUNI PUEBLO WATER SYSTEM IMPROVE	2007	GF	142,000	0	0	0	0	142,000	142,000	6/30/2011	10%
07-4701	ZUNI PUEBLO WIC PARKING LOT/FENCE IMPROVE	2007	GF	100,000	84,979	0	197	0	14,824	0	6/30/2011	100%
07-4702	ZUNI PUEBLO WIND & ENERGY FEASIBILITY STUDY	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4703	ZUNI PUEBLO WWATER TRTMNT CELLS CONSTRUCT	2007	GF	125,000	0	0	0	0	125,000	125,000	6/30/2011	10%

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Subtotal Year:		2007	126 projects	14,533,436	1,865,228	43,400	198	0	12,624,611	5,681,079		
08-3295	2ND ST & PARK AVE TRAFFIC SIGNAL-GALLUP	2008	STB	524,000	0	0	0	0	524,000	0	6/30/2012	40%
08-3296	ALLISON CORRIDOR BYPASS ROUTE IMPROVE-GALLU	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-3975	BAAHAALI CHP COMPOUND PARKING LOT CONSTRUC	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	0%
08-3976	BAAHAALI CHP HOUSE EXPAND	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-3977	BAAHAALI CHP HOUSING UNIT & VETERANS CENTER	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4827	BAAHAALI CHP SENIOR CENTER IMPROVE	2008	GOB	5,000	0	0	0	0	5,000	0	6/30/2012	0%
08-4828	BAAHAALI CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	8,000	0	0	0	0	8,000	0	6/30/2012	0%
08-4829	BACA CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	59,000	0	0	0	0	59,000	0	6/30/2012	0%
08-3978	BACA/PREWITT CHP BATHROOMS RENOVATE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3979	BECENTI CHP BATHROOM ADDITIONS	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	0%
08-3158	CASAMERO LAKE CHP MOTOR GRADER	2008	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
08-3980	CHICHILTAH CHP SOLID WASTE TRANSFER STATION	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-4830	CHICHILTAH CHP SENIOR CENTER CONSTRUCT	2008	GOB	500,000	0	0	0	0	500,000	0	6/30/2012	0%
08-4831	CHICHILTAH CHP SENIOR CENTER IMPROVE	2008	GOB	11,130	0	0	0	0	11,130	0	6/30/2012	0%
08-4643	CHINO LOOP RD & SCHOOL BUS ROUTES IMPROVE	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	40%
08-3981	CHURCH ROCK CHP DEVELOPMENT PROJECT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3982	CHURCH ROCK CHP POWER LINE EXTEND	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2012	10%
08-3983	COYOTE CANYON CHP UTILITY EXTENSION	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-3984	CROWNPOINT LOCAL GOVERNANCE SUPPORT CENTE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-3973	FT DEFIANCE CHP WATERLINES & BATHROOM ADDITI	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3946	GALLUP AFFORDABLE HOUSING EQUIP PURCHASE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	10%
08-4352	GALLUP COMMUNITY CENTER PARKING LOT IMPROVE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	30%
08-4353	GALLUP DOMESTIC VIOLENCE SHELTER CONSTRUCT	2008	GF	105,000	0	0	0	0	105,000	0	6/30/2012	30%
08-4355	GALLUP JUVENILE CRISIS & DETENTION COMPLEX	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3244	GALLUP MAINSTREET LANDSCAPE/TRAILS IMPROVE	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	5%
08-4357	GALLUP NORTHWEST COUNCIL OF GOV BLDG	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4358	GALLUP PUBLIC SAFETY BUILDING	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	30%
08-4832	GALLUP SENIOR CENTER EQUIP	2008	GOB	4,000	0	0	0	0	4,000	0	6/30/2012	0%
08-3365	GALLUP SENIOR CENTER VEHICLES	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	10%
08-4652	GALLUP SKY CITY ROADS IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-4361	GALLUP VEHICLES FOR DISABLED	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	30%
08-5224	GALLUP VETERANS' MEM PARK & CEMETERY, RET	2008	RET	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-4362	GALLUP VETERANS' MEMORIAL PARK & CEMETERY	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	30%
08-5209	GALLUP-MCKINLEY CO CHAMBER OF COMMERCE, RET	2008	RET	150,000	0	0	0	0	150,000	0	6/30/2010	0%
08-4363	INTERTRIBAL INDIAN CEREMONIAL DISPLAY CASES	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	30%
08-3985	IYANBITO CHP HEAD START CENTER	2008	GF	85,000	0	0	0	0	85,000	85,000	6/30/2012	10%

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08-4644	LOBO CANYON RD IMPROVE-MCKINLEY CO	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	20%
08-3986	MANUELITO CHP HOUSE IMPROVE	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-3987	MANUELITO CHP KIN HOZHONI VETERANS HALL	2008	GF	35,000	0	0	0	0	35,000	35,000	6/30/2012	10%
08-3153	MCGAFFEY LAKE DAM ASSESS	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4347	MCKINLEY CO BI-COUNTY FAIRGROUNDS BATHROOM	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	30%
08-5210	MCKINLEY CO CANCER & LONG-TERM REHAB FCLTY,	2008	RET	396,000	0	0	0	0	396,000	0	6/30/2010	0%
08-4348	MCKINLEY CO DISABILITY SVCS INFO TECH PURCHAS	2008	GF	22,500	0	0	0	0	22,500	0	6/30/2012	30%
08-4349	MCKINLEY CO ECON DEV/VET/HEALTH/CODE TALKERS	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	30%
08-4364	MCKINLEY CO FOOD DISTRIBUTION REFRIGERATOR B	2008	GF	25,500	0	0	0	0	25,500	0	6/30/2010	30%
08-4645	MCKINLEY CO RD 19 IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-4646	MCKINLEY CO RD 27 IMPROVE	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	40%
08-4647	MCKINLEY CO RD 4 MANUELITO RD IMPROVE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	40%
08-4648	MCKINLEY CO RD 43-SUPERMAN CANYON RD IMPROV	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	40%
08-4649	MCKINLEY CO RD 6/COUSINS RD IMPROVE	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	40%
08-4350	MCKINLEY CO ROAD GRADER	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
08-4351	MCKINLEY CO SOLAR ENERGY FACILITY	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	30%
08-4365	MCKINLEY CO THOREAU AREA RECREATION COMPLE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-4739	MCKINLEY SWCD BOBCAT SKID-STEER LOADER & MUL	2008	GF	23,000	0	0	0	0	23,000	0	6/30/2010	10%
08-3988	MEXICAN SPRINGS CHP PLAYGROUND CONSTRUCT	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3989	MEXICAN SPRINGS CHP WATERLINE EXTENSION CON	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-4833	NAHODISHGISH CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3159	NAVAJO TECHNICAL COLLEGE CULINARY ARTS	2008	STB	1,500,000	0	0	0	0	1,500,000	0	6/30/2012	10%
08-3879	NORTHWEST NM REGIONAL SOLID WASTE AUTH IMPR	2008	GF	142,000	0	0	0	0	142,000	0	6/30/2012	10%
08-3118	NW NM REGIONAL SOLID WASTE AUTH CELLS	2008	STB	310,000	0	0	0	0	310,000	0	6/30/2012	10%
08-3990	OJO ENCINO CHP GRADER PURCHASE	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
08-3160	PINEDALE CHP BATHROOM ADDITIONS	2008	STB	210,000	0	0	0	0	210,000	0	6/30/2012	0%
08-4834	PINEDALE CHP SENIOR CENTER IMPROVE	2008	GOB	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-4835	PINEDALE CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	21,000	0	0	0	0	21,000	0	6/30/2012	0%
08-3991	PINEDALE CHP WIRING & POWER LINES	2008	GF	35,000	0	0	0	0	35,000	35,000	6/30/2012	10%
08-3294	PINEHAVEN RD IMPROVE-MCKINLEY CO	2008	STB	90,000	0	0	0	0	90,000	0	6/30/2012	20%
08-4836	PUEBLO PINTADO CHP SENIOR CENTER EQUIP	2008	GOB	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-3364	RAMAH & THOREAU SENIOR CENTERS VEHICLES	2008	GF	52,800	0	0	0	0	52,800	0	6/30/2010	10%
08-4837	RAMAH SENIOR CENTER IMPROVE	2008	GOB	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3119	RAMAH WATER SYS IMPROVE	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-3992	RED LAKE CHP COMM CTR IMPROVE	2008	GF	35,000	0	0	0	0	35,000	35,000	6/30/2012	10%
08-5211	RED ROCK STATE PARK ROOF REPAIR, RET	2008	RET	24,000	0	0	0	0	24,000	0	6/30/2010	0%
08-5234	ROCK SPRINGS CHP BRIDGE CONSTRUCT 18/127, RET	2008	RET	20,000	0	0	0	0	20,000	20,000	6/30/2010	40%
08-3974	SHIPROCK MUNICIPAL WATER & WASTEWATER SYSTE	2008	GF	144,000	0	0	0	0	144,000	0	6/30/2012	0%

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08-4838	SMITH LAKE CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3993	STANDING ROCK CHP POWERLINE EXTENSION	2008	GF	52,000	0	0	0	0	52,000	52,000	6/30/2012	10%
08-4839	STANDING ROCK CHP SENIOR CENTER CONSTRUCT	2008	GOB	700,000	0	0	0	0	700,000	0	6/30/2012	0%
08-4650	SUNDANCE RD IMPROVE-MCKINLEY CO	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	40%
08-4653	SWEETWATER RD IMPROVE-IYANBITO CHP	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	0%
08-3994	THOREAU CHP FIRST RESPONSE BUILDING CONSTRU	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3995	THOREAU CHP POWER LINES EXTEND	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4841	THOREAU CHP SENIOR CENTER IMPROVE	2008	GOB	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4842	THOREAU CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4840	THOREAU SENIOR CENTER IMPROVE-CODE	2008	GOB	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3996	TOHATCHI CHP BATHROOM ADDITIONS	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3997	TOHATCHI CHP CEMETERY FENCE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4843	TOHATCHI CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	5,000	0	0	0	0	5,000	0	6/30/2012	0%
08-3998	TOHATCHI CHP VETERANS' CENTER	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4651	TSE BONITO BRIDGE & ROAD IMPROVE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	40%
08-3999	TWIN LAKES CHP GOVERNMENT OFFICE COMPLEX CO	2008	GF	35,000	0	0	0	0	35,000	35,000	6/30/2012	10%
08-4844	TWIN LAKES CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4971	UNM-GALLUP CALVIN HALL STRUCTURE & MECHANICA	2008	GOB	900,000	0	0	0	0	900,000	0	6/30/2012	10%
08-4766	UNM-GALLUP HEALTH TRAIL SYSTEM	2008	GF	35,000	25,691	0	0	0	9,309	0	6/30/2012	70%
08-4000	WHITEHORSE LAKE CHP PELLET STOVES	2008	GF	30,000	0	0	0	0	30,000	30,000	6/30/2012	0%
08-3880	WILLIAMS ACRES WSD WASTEWATER IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3881	YA-TAH-HEY WSD WATER SYSTEM IMPROVE	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	10%
08-4845	ZUNI PUEBLO SENIOR CENTER IMPROVE	2008	GOB	90,000	0	0	0	0	90,000	0	6/30/2012	0%
08-4001	ZUNI PUEBLO UTILITY FCLTY	2008	GF	85,000	0	0	0	0	85,000	85,000	6/30/2012	10%
08-4002	ZUNI PUEBLO WASTEWATER SYSTEM	2008	GF	35,000	0	0	0	0	35,000	35,000	6/30/2012	10%
08-4003	ZUNI PUEBLO WASTEWATER TREATMENT CELLS	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-3120	ZUNI PUEBLO WATER & WASTEWATER SYSTEMS	2008	STB	150,000	0	0	0	0	150,000	150,000	6/30/2012	10%
Subtotal Year:		2008	101 projects	9,938,930	25,691	0	0	0	9,913,239	997,000		
Subtotal County:		McKinley	432 projects	46,090,501	5,566,985	102,100	198	48,017	40,373,203	16,989,238		

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Mora												
04-2126	LEDOUX MDWA WATER LINE IMPROVE	2004	GF	50,000	45,761	0	0	0	4,239	4,239	6/30/2009	70%
04-2155	MORA CO WATER MGMT/CONSERVE PLANS DEV	2004	GF	5,000	0	0	0	0	5,000	0	6/30/2009	30%
04-0480	WAGON MOUND SENIOR CENTER RENOVATE & EQU	2004	CJF	15,000	7,216	0	0	0	7,784	7,784	6/30/2009	40%
04-2022	WAGON MOUND SENIOR CENTER RENOVATE & EQU	2004	GF	25,000	16,992	0	0	0	8,008	8,008	6/30/2009	70%
Subtotal Year: 2004 4 projects				95,000	69,969	0	0	0	25,031	20,031		
05-1186	AGUA PURA MDWCA WATER TREATMENT CONSTRUC	2005	GF	30,000	26,657	0	0	0	3,343	3,343	6/30/2010	70%
05-1755	CHET VOL FIRE DEPT BUILDING IMPROVEMENTS	2005	GF	20,000	15,410	0	0	0	4,590	0	6/30/2010	70%
05-0462	GUADALUPITA COMMUNITY CNTR CONSTRUCT	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-1127	GUADALUPITA WATER LINE CONSTRUCT/EXTEND	2005	GF	50,000	11,846	0	0	0	38,154	38,154	6/30/2010	70%
05-1529	MORA CO CULTURAL INSTITUTE EQUIP	2005	GF	10,000	0	0	0	0	10,000	0	6/30/2009	20%
05-0092	MORA MDWSA DRINKING WATER SYSTEM IMPROVE	2005	STB	50,000	19,304	0	0	0	30,696	30,696	6/30/2010	20%
05-0991	MORA SENIOR CENTER GARAGE CONSTRUCTION	2005	GF	15,000	0	0	0	0	15,000	15,000	6/30/2010	20%
05-0989	MORA SENIOR CENTER PARKING LOT IMPROVE	2005	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	20%
05-0885	MORA SENIOR CTR IMPROVE	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
05-1523	OCATE CMTY CTR IMPROVE/EQUIP/FURNISH	2005	GF	25,000	20,202	0	0	0	4,798	0	6/30/2010	72%
05-1125	OJO FELIZ WATER SYSTEM IMPROVE	2005	GF	20,000	5,333	0	0	0	14,667	14,667	6/30/2010	70%
05-0460	RAINSVILLE CMTY CTR ADA IMPROVE	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-1528	WAGON MOUND MUNICIPAL OFFICES IMPROVE &	2005	GF	25,000	21,792	0	0	0	3,208	0	6/30/2010	76%
05-0631	WAGON MOUND PSD ACTIVITY BUS PURCHASE	2005	STB	90,000	87,608	0	0	0	2,392	0	6/30/2008	99%
05-0009	WAGON MOUND SENIOR CTR RENOVATE & EQUIP	2005	STB	50,000	4,993	0	0	0	45,007	31,949	6/30/2010	40%
05-0091	WAGON MOUND WATER SYSTEM IMPROVE	2005	STB	200,000	62,311	2,000	0	0	135,689	135,689	6/30/2010	40%
05-0129	WATROUS WATER SYSTEM IMPROVE	2005	STB	60,000	40,469	0	0	0	19,531	19,531	6/30/2010	40%
Subtotal Year: 2005 17 projects				805,000	315,926	2,000	0	0	487,075	349,029		
06-1036	ACEQUIA DE ENCINAL & CANONCITO IMPROVE	2006	GF	80,000	0	0	0	0	80,000	0	6/30/2010	20%
06-1020	ACEQUIA DE LA SIERRA DIVERSION DAM CONST	2006	GF	60,000	0	0	0	0	60,000	60,000	6/30/2010	80%
06-1037	ACEQUIA DE LAS COLONIAS IMPROVE	2006	GF	60,000	0	0	0	0	60,000	0	6/30/2010	20%
06-1038	ACEQUIA DEL AGUILA IMPROVE	2006	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	20%
06-0144	ACEQUIA DEL RITO DIEGO IMPROVE-MORA CO	2006	STB	50,000	11,270	0	0	0	38,730	38,730	6/30/2010	80%
06-1153	AGUA PURA MDWCA WATER SYSTEM CONSTRUCT	2006	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	70%
06-0186	AGUA PURA MDWCA WATER SYSTEM CONSTRUCT	2006	STB	125,000	63,482	0	0	0	61,518	61,519	6/30/2010	70%
06-1156	CLEVELAND MDW & SW ASSN WATER/WWATER SYS	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	20%
06-1728	GUADALUPITA COMMUNITY CTR CONSTRUCT	2006	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
06-1040	LEDOUX DITCH IMPROVE - MORA CO	2006	GF	38,000	0	0	0	0	38,000	0	6/30/2010	10%
06-1039	LOVATO-ROMERO DITCH IMPROVE-HOLMAN	2006	GF	50,000	25,579	0	0	0	24,421	24,421	6/30/2010	50%
06-1727	MORA CO PARK IN OJO FELIZ CONSTRUCT	2006	GF	30,000	21,983	0	0	0	8,017	0	6/30/2010	67%

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"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount		Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.	Amount Expend							
06-1739	MORA CO VFW CONSTRUCT/LAND ACQUIRE	2006	GF	60,000	34,449	0	0	0	25,551	0	6/30/2010	57%
06-1734	MORA LAND GRANT MULTIPURPOSE FACLTY PLAN	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	10%
06-1155	MORA MDWSA WATER SYSTEM IMPROVE	2006	GF	90,000	0	0	0	0	90,000	90,000	6/30/2010	40%
06-2359	MORA SENIOR CENTER IMPROVE	2006	GOB	29,000	0	0	0	0	29,000	0	6/30/2010	10%
06-1737	MORA VALLEY CMT HEALTH CARE CLINIC INFO	2006	GF	5,000	0	0	0	0	5,000	0	6/30/2010	20%
06-0143	SAN JOSE & LA ISLA DITCH IMPROVEMENTS-MO	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1738	WAGON MOUND RODEO ARENA CONSTRUCT	2006	GF	100,000	6,197	0	0	0	93,803	0	6/30/2010	24%
06-1157	WAGON MOUND WATER SYS/TANK IMPROVE	2006	GF	300,000	0	0	0	0	300,000	300,000	6/30/2010	10%
06-1152	WATROUS MDWCA WATER SYSTEM IMPROVE	2006	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	20%
Subtotal Year: 2006 21 projects				1,387,000	162,960	0	0	0	1,224,040	784,670		
07-4793	ACEQUIA DE ENCINAL & CANONCITO IMPROVE	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	20%
07-4794	ACEQUIA DE LA AGUILA IMPROVE	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	20%
07-3270	ACEQUIA DE LA SIERRA DE HOLMAN DIVERSION STRU	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-4798	ACEQUIA DE LA SIERRA DE HOLMAN DIVERSION STRU	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
07-4799	ACEQUIA DE LA SIERRA DE HOLMAN IMPROVE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-4800	ACEQUIA DE LA SIERRA IMPROVE-MORA CO	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-3269	ACEQUIA DE LAS COLONIAS IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	20%
07-4797	ACEQUIA DE LOS LUNAS IMPROVE	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	10%
07-4795	ACEQUIA DE LOS ROMEROS DE HOLMAN IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-4801	ACEQUIA DE RAINSVILLE NORTE IMPROVE	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	20%
07-4796	ACEQUIA DEL ALTO AL NORTE DAM CONSTRUCT	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-4504	AGUA PURA MDWC&MSWA WATER STORAGE TANK &	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	70%
07-4503	BUENA VISTA MDWCA WATER SYSTEM IMPROVE	2007	GF	80,000	73,417	0	0	0	6,583	6,583	6/30/2011	70%
07-6298	GUADALUPITA COMMUNITY CENTER CONSTRUCT, RE	2007	RET	30,000	746	0	0	0	29,254	0	6/30/2011	31%
07-5892	LCC-MORA BUILDING CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	0%
07-5894	LCC-MORA LAND PURCHASE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	0%
07-5350	MORA AMERICAN LEGION PAVILION IMPROVE	2007	GF	70,000	29,885	0	0	0	40,115	0	6/30/2011	57%
07-6294	MORA CO FIRE DEPT AMBULANCE SHEL T EQUIP/FURN	2007	RET	50,000	3,454	0	0	0	46,546	0	6/30/2009	34%
07-5347	MORA CO FIRE DEPT SUBSTATION CONSTRUCT	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-6037	MORA CO VFW BUILDING ADDITION	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	0%
07-5352	MORA COURTHOUSE IMPROVE	2007	GF	1,000,000	230,081	10,000	0	0	759,919	0	6/30/2011	45%
07-4301	MORA ISD ATHLETIC COMPLEX CONSTRUCT	2007	GF	500,000	188,180	5,000	0	0	306,820	0	6/30/2011	30%
07-6299	MORA LAND GRANT ECON DVLPMNT FCLTY, RET	2007	RET	150,000	0	1,500	0	0	148,500	0	6/30/2011	5%
07-4502	MORA MDWC&MSA WATER SYSTEM IMPROVE	2007	GF	545,000	0	0	0	0	545,000	545,000	6/30/2011	40%
07-3718	MORPHY LAKE DAM IMPROVE	2007	STB	250,000	0	0	0	0	250,000	0	6/30/2011	10%
07-3444	OCATE COMMUNITY CENTER RENOVATE	2007	GF	25,000	6,330	0	0	0	18,670	0	6/30/2011	46%
07-3828	WAGON MOUND & MORA SENIOR CENTERS VEHICLES	2007	GF	80,000	28,559	0	0	0	51,441	51,441	6/30/2009	30%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
07-3664	WAGON MOUND & MORA SENIOR CTRS CODE COMPLI	2007	STB	5,000	0	0	0	0	5,000	0	6/30/2011	10%
07-5353	WAGON MOUND MUNI RECREATION COMPLEX	2007	GF	50,000	2,732	0	0	0	47,268	0	6/30/2011	33%
07-5354	WAGON MOUND MUNICIPAL OFFICES IMPROVE & EQUI	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2009	30%
07-4302	WAGON MOUND PSD ALFRED ROMERO GYM RENOVA	2007	GF	50,000	39,402	0	0	0	10,598	0	6/30/2011	70%
07-4505	WAGON MOUND WATER & WWATER SYSTEMS IMPROV	2007	GF	317,000	175,939	0	0	0	141,061	141,061	6/30/2011	70%
Subtotal Year:		2007	32 projects	3,727,000	778,725	16,500	0	0	2,931,775	904,085		
08-4052	ACEQUIA DE CANONCITO DE LA CUEVA-MORA CO	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	10%
08-4053	ACEQUIA DE RAINSVILLE NORTE DITCH OUTLET	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4055	ACEQUIA DEL ALTO SUR PIPELINE-MORA CO	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3882	BUENA VISTA MDWCA WATER SYSTEM IMPROVE	2008	GF	10,000	0	0	0	0	10,000	10,000	6/30/2012	70%
08-4054	LOVATO DITCH IMPROVEMENTS & DAM	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4846	MORA & WAGON MOUND SENIOR CENTERS MEALS EQ	2008	GOB	15,300	0	0	0	0	15,300	0	6/30/2012	0%
08-4370	MORA CO CHET VFD CONSTRUCT	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	30%
08-4371	MORA CO COMPLEX CONSTRUCT	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-3245	MORA CO COURTHOUSE CONSTRUCT	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-4366	MORA CO HEAVY EQUIP & VEHICLES	2008	GF	85,000	77,820	0	0	0	7,180	0	6/30/2010	89%
08-5245	MORA CO VEHICLES & EQUIP/215, RET	2008	RET	20,000	0	0	0	0	20,000	0	6/30/2010	0%
08-5246	MORA CO VEHICLES & EQUIPMENT/213, RET	2008	RET	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-3052	MORA ISD MULTIPURPOSE ATHLETIC COMPLEX	2008	STB	450,000	0	0	0	0	450,000	0	6/30/2012	0%
08-3745	MORA ISD SECURITY SYSTEM	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-3883	MORA MDWC & MSA WASTEWATER SYSTEM IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	40%
08-4367	MORA VALLEY HEALTH SERVICES EQUIP	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	30%
08-4847	MORA/WAGON MOUND SENIOR CENTER CONSTRUCT	2008	GOB	600,000	0	0	0	0	600,000	0	6/30/2012	0%
08-3746	MORA-COLFAX HEAD START PROGRAM VEHICLE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-4373	OCATE/OJO FELIZ COMMUNITY CENTER ADDITION	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3884	OJO FELIZ MDWCA WATER SYSTEM IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4369	RAINSVILLE VFD CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-3747	WAGON MOUND PSD COMM SYSTEM	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4374	WAGON MOUND ROAD DEPT EQUIP PURCHASE	2008	GF	70,000	66,120	0	0	0	3,880	0	6/30/2010	91%
08-3121	WAGON MOUND WATER/WASTEWATER SYS IMPROVE	2008	STB	225,000	0	0	0	0	225,000	0	6/30/2012	10%
08-4375	WATROUS COMMUNITY CENTER CONSTRUCT	2008	GF	150,000	4,146	1,500	0	0	144,354	0	6/30/2012	32%
Subtotal Year:		2008	25 projects	2,125,300	148,086	1,500	0	0	1,975,714	10,000		
Subtotal County: Mora			99 projects	8,139,300	1,475,665	20,000	0	0	6,643,635	2,067,815		

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"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Multiple Co.												
04-0405	BERNALILLO TO BELEN COMMUTER RAIL PROJEC	2004	STB	3,000,000	2,990,960	0	0	0	9,040	9,040	6/30/2009	95%
04-2108	NAVAJO NATION ROAD YARDS/MAINTENANCE FAC	2004	GF	221,000	0	0	0	0	221,000	221,000	6/30/2009	10%
04-0404	SANTA FE/ALBUQUERQUE COMMUTER RAIL SYSTE	2004	STB	4,600,000	682,000	0	0	0	3,918,000	0	6/30/2009	95%
04-0482	TORREON-STAR LAKE CHAPTER SENIOR CTR	2004	CJF	50,000	33,140	0	0	0	16,860	16,860	6/30/2009	80%
Subtotal Year: 2004 4 projects				7,871,000	3,706,100	0	0	0	4,164,900	246,900		
05-1085	ACEQUIA DE SANTA CRUZ IMPROVE & REPAIR	2005	GF	45,000	38,873	0	0	0	6,127	6,127	6/30/2010	80%
05-2467	ASPHALT TANK REPLACEMENT-DOT	2005	SRF	200,000	196,731	0	0	0	3,269	0	6/30/2010	100%
05-0051	BLUEWATER TOLTEC IRR DIST FLOOD CONTROL	2005	STB	45,000	0	0	0	0	45,000	0	6/30/2010	10%
05-1069	BLUEWATER TOLTEC IRR DIST FLOOD CONTROL	2005	GF	45,000	0	0	0	0	45,000	0	6/30/2010	10%
05-1047	BOSQUE TRAIL DEVELOPMENT-NORTH	2005	GF	3,000,000	300,000	0	0	0	2,700,000	2,400,000	6/30/2010	40%
05-2436	CYFD YDDC & NM BOYS' SCHL UPGRADES	2005	GF	2,000,000	1,801,868	0	0	0	198,132	119,387	6/30/2010	70%
05-2437	HSD FACILITIES IMPROVE-ESPANOLA, HOBBS,	2005	GF	600,000	352,821	6,000	0	0	241,179	214,218	6/30/2010	40%
05-2453	JACKSON AND FENTON LAKE DAM IMPROVEMENTS	2005	GPF	150,000	0	0	0	0	150,000	0	6/30/2010	0%
05-2145	MOTOR VEHICLE DIVISION FIELD OFFICES REN	2005	GF	900,000	140,883	9,000	0	0	750,117	4,515	6/30/2010	40%
05-0992	MULTIPLE CO NATIVE DISABLED ACCESS MODIF	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	20%
05-0028	MULTIPLE CO NATIVE DISABLED ACCESS MODIF	2005	STB	80,000	0	0	0	0	80,000	80,000	6/30/2010	20%
05-2301	NAVAJO CHAPTER ROAD PROJECTS	2005	GF	94,000	0	0	0	0	94,000	94,000	6/30/2010	40%
05-2300	ROCK SPRINGS CHAPTER ROADS IMPROVE	2005	GF	135,000	0	0	0	0	135,000	135,000	6/30/2010	40%
05-1057	SURFACE WATER MEASURE-NAMBE, POJOAQUE, T	2005	GF	1,000,000	319,005	0	0	0	680,995	249,083	6/30/2010	50%
Subtotal Year: 2005 14 projects				8,314,000	3,150,181	15,000	0	0	5,148,819	3,322,330		
06-1041	ACEQUIA AGUILAR DEL VALLE DITCH IMPROVEM	2006	GF	25,000	13,473	0	0	0	11,527	11,527	6/30/2010	50%
06-0463	CHIMAYO COMMUNITY RESOURCE CENTER	2006	STB	500,000	0	5,000	0	0	495,000	0	6/30/2010	20%
06-1163	CHIMAYO WASTEWATER TREATMENT FCLTY & RES	2006	GF	200,000	0	0	0	0	200,000	0	6/30/2010	10%
06-0742	CHIMAYO YOUTH CONSERV CORP DRUG PROG EXP	2006	GF	50,000	29,167	0	0	0	20,833	20,833	6/30/2010	0%
06-1161	EASTERN NM RURAL WATER SYSTEM PROJECT	2006	GF	159,000	0	0	0	0	159,000	159,000	6/30/2010	20%
06-2147	ENMU INTERNET TO HOGAN INITIATIVE INFRAS	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-0252	ISLETA PUEBLO CHICAL NEIGHBORHOOD PARK I	2006	STB	50,000	17,375	0	0	0	32,625	32,624	6/30/2010	40%
06-1743	LAS CLINICAS DEL NORTE ELECTRONIC MED RE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0952	MESA VISTA CSD TRACK AND FIELD RENOVATE/	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
06-0253	NAVAJO NATION MULTI-CO LAND + ARCHEO CLE	2006	STB	50,000	7,639	0	0	0	42,361	0	6/30/2010	30%
06-1361	NAVAJO NATION ROAD YARDS	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-1359	NAVAJO NATION SENIORS HOME MODIFICATIONS	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1162	NWNM REGIONAL SOLID WASTE AUTHORITY LAND	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	40%
06-0683	OTERO SWCD SACRAMENTO MTNS HYDROGEOLOGIC	2006	STB	703,000	619,882	0	0	0	83,118	48,789	6/30/2010	70%
06-1159	RIO CHIQUITO MDWC/SWA WATER SYSTEM IMPRO	2006	GF	40,000	36,841	0	0	0	3,159	3,159	6/30/2010	70%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
06-1288	ROCK LAKE WARM WATER HATCHERY	2006	GF	500,000	470,119	0	0	0	29,881	108,890	6/30/2010	90%
Subtotal Year: 2006		16 projects		2,902,000	1,194,496	5,000	0	0	1,702,504	684,822		
07-3919	11TH JUD DIST EQUIP/INFO TECH	2007	GF	30,000	13,705	0	0	0	16,295	1,446	6/30/2009	50%
07-3045	11TH JUD DIST EQUIP/INFO TECH	2007	GF	175,000	168,834	0	0	0	6,166	474	6/30/2009	95%
07-3046	12TH JUD DIST FURNISH	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-3918	9TH JUD DIST SEXUAL ASSAULT EQUIP	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2009	0%
07-4802	ACEQUIA DE SANTA CRUZ IMPROVE & REPAIR	2007	GF	65,000	0	0	0	0	65,000	65,000	6/30/2011	30%
07-4804	ACEQUIA MADRE IMPROVE-SANTA FE & RIO ARRIBA C	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-5360	ALCALDE SANTA MARIA EL MIRADOR INFO TECH	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	10%
07-5357	ANTON CHICO LAND GRANT LIBRARY CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-5358	BERN/VALENCIA/SAN CO DISABLED VEHICLES-ISO	2007	GF	115,000	0	0	0	0	115,000	0	6/30/2009	10%
07-6310	CHIMAYO COMMUNITY CENTER 2005, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-6311	CHIMAYO COMMUNITY CENTER 2006, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-6052	DOH/GRANT CO/GALLUP/HEALTH COMMONS FACILITIE	2007	RET	1,500,000	0	0	0	0	1,500,000	0	6/30/2010	20%
07-3725	EASTERN NAVAJO NATION WATER PIPELINE	2007	STB	7,000,000	0	0	0	0	7,000,000	7,000,000	6/30/2011	40%
07-3234	EASTERN NAVAJO NATION WATER PIPELINE	2007	GF	5,000,000	199,904	0	0	0	4,800,096	4,800,096	6/30/2011	40%
07-4506	GRANT CO/HIDALGO CO SOLID WASTE COMPACTOR P	2007	GF	200,000	20,000	0	0	0	180,000	0	6/30/2011	APPEX
07-4511	GREATER CHIMAYO MDWCA COMMUNITY WATER SYS	2007	GF	200,000	88,858	0	0	0	111,142	111,142	6/30/2011	70%
07-6605	GRIP 1 PROJECT COMPLETION	2007	GF	25,000,000	17,419,255	0	0	0	7,580,745	7,580,745	6/30/2010	50%
07-6606	GRIP 2 ROAD PROJECTS	2007	GF	25,000,000	0	0	0	0	25,000,000	25,000,000	6/30/2010	40%
07-3258	ISLETA PUEBLO LITTLE LEAGUE FIELD LANDSCAPING	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-6308	LAS CRUCES/LAS VEGAS WORKER COMP ADMIN BLDG	2007	RET	455,196	0	0	0	0	455,196	0	6/30/2011	0%
07-3271	LAS TRAMPAS ACEQUIA ASSOCIATION IMPROVEMENT	2007	GF	25,000	16,789	0	0	0	8,211	8,211	6/30/2011	50%
07-5359	LORDSBURG/ANTHONY RADIOACTIVE NUCLEAR EQUI	2007	GF	600,000	0	0	0	0	600,000	0	6/30/2009	10%
07-3257	NAVAJO NATION MULTI-CO LAND + ARCHEO CLEAR SU	2007	GF	20,000	0	0	0	0	20,000	20,000	6/30/2011	10%
07-3829	NAVAJO NATION SENIOR CENTERS VEHICLES	2007	GF	270,000	0	0	0	0	270,000	270,000	6/30/2009	50%
07-3830	NAVAJO NATION SENIOR CTRS MEALS EQUIP	2007	GF	124,221	0	0	0	0	124,221	124,221	6/30/2009	10%
07-5807	NORTH-SOUTH CORRIDOR LOOP ROAD-MULTIPLE CO	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	20%
07-4507	NWNM REGIONAL SOLID WASTE AUTH HEAVY EQUIPM	2007	GF	130,285	0	0	0	0	130,285	130,285	6/30/2009	20%
07-3235	NWNM REGIONAL SOLID WASTE AUTH HEAVY EQUIPM	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	20%
07-4704	OJO ENCINO CHP VEHICLE & EQUIP	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
07-5971	OTERO SWCD SACRAMENTO MTNS HYDROGEOLOGIC	2007	GF	690,000	22,234	0	0	0	667,766	667,766	6/30/2011	10%
07-6051	REHAB CTR/DOH FCLTIES/NM VETERANS' HOME, RET	2007	RET	4,000,000	75,074	40,000	0	0	3,884,926	64,926	6/30/2011	20%
07-4509	RIO CHIQUITO MDWC&MSWA WATER SYSTEM IMPROV	2007	GF	85,000	0	0	0	0	85,000	85,000	6/30/2011	20%
07-4396	RIO GRANDE TRAIL CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-5361	SANTA CRUZ BOYS' & GIRLS' CLUB VEHICLES	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2009	10%
07-4304	SOUTH VALLEY MEDIA & JOB TRAINING CTR	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%

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Appr ID	Title	Year	Fund Source	Amount		Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.	Amount Expend							
07-6607	SW REGIONAL SPACEPORT & ROADS	2007	GF	10,000,000	7,500,000	0	0	0	2,500,000	2,500,000	6/30/2010	60%
07-3445	TAOS-COLFAX CO INFO TECH & EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
07-4510	TRES PIEDRAS MDWCA TANK	2007	GF	30,000	25,184	0	0	0	4,816	4,816	6/30/2011	70%
Subtotal Year: 2007 38 projects				81,314,702	25,549,837	40,000	0	0	55,724,865	48,634,128		
08-3408	9TH JUD DIST ATTY VEHICLES PURCHASE	2008	GF	62,000	0	0	0	0	62,000	62,000	6/30/2010	50%
08-4056	ACEQUIA DE LOS ESPINOSAS IMPROVE-CHIMAYO	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	20%
08-4057	ACEQUIA MADRE DEL LLANO & ACEQUIA DE SANTA CR	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2012	10%
08-4654	BERNALILLO/VALENCIA/SANDOVAL ISO VEHICLES DIS	2008	GF	107,500	0	0	0	0	107,500	0	6/30/2010	0%
08-4378	CHILILI LAND GRANT SOLAR WATER PUMPS/WOOD CH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4379	CHILILI LAND GRANT TRACTOR	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2010	10%
08-3886	CHIMAYO MDWCA WATER SYSTEM CONSTRUCT	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-3014	CORRECTIONAL FCLTIES EMERGENCY KITCHEN RENO	2008	STB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-4941	DOH PUBLIC HEALTH OFFICES RENOVATE	2008	GOB	2,328,000	0	0	0	0	2,328,000	0	6/30/2012	0%
08-5249	FETAL ALCOHOL AWARENESS INFO TECH STATEWIDE,	2008	RET	35,000	0	0	0	0	35,000	0	6/30/2010	0%
08-3122	GREATER CHIMAYO MDWCA WATER SYSTEM EXPAND	2008	STB	120,000	0	0	0	0	120,000	120,000	6/30/2012	10%
08-3162	ISLETA PUEBLO EDUCATION COMPLEX	2008	STB	551,000	0	0	0	0	551,000	0	6/30/2012	0%
08-3403	ISLETA PUEBLO LIBRARY ACQUISITIONS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	0%
08-4005	ISLETA PUEBLO POLICE DEPT VEHICLES	2008	GF	60,000	0	0	0	0	60,000	60,000	6/30/2010	10%
08-4848	ISLETA PUEBLO SENIOR CENTER IMPROVE-CODE	2008	GOB	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4006	ISLETA PUEBLO VETERANS CENTER	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-4849	NAVAJO NATION SENIOR CENTERS IMPROVE-CODE	2008	GOB	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-4850	NAVAJO NATION SENIOR CENTERS NATIONWIDE EQUI	2008	GOB	120,000	0	0	0	0	120,000	0	6/30/2012	0%
08-3366	NAVAJO NATION SENIOR CENTERS NATIONWIDE VEHI	2008	GF	400,000	0	0	0	0	400,000	0	6/30/2010	10%
08-4851	NAVAJO NATION SENIOR CTRS NATIONWIDE MEALS E	2008	GOB	225,000	0	0	0	0	225,000	0	6/30/2012	0%
08-3072	NAVAJO WATER PIPELINE	2008	STB	1,250,000	0	0	0	0	1,250,000	0	6/30/2012	10%
08-3326	NMSU DAM ASSESSMENT	2008	STB	200,000	16,900	0	0	0	183,100	0	6/30/2012	10%
08-5251	NMSU SCOREBRD/FILM & MEDIA PROD/STA TER/UNSE	2008	RET	3,000,000	0	0	0	0	3,000,000	0	6/30/2011	0%
08-3297	NORTH CENTRAL REGIONAL TRANSIT DIST BUSES & E	2008	STB	500,000	0	0	0	0	500,000	0	6/30/2012	50%
08-4655	NORTH CENTRAL REGIONAL TRANSIT DIST BUSES & E	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	50%
08-4376	NORTH CENTRAL REGIONAL TRANSIT DISTRICT BUS	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	10%
08-4377	NORTHERN NM CRISIS CENTER	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4740	OTERO SWCD SACRAMENTO MOUNTAINS STUDY	2008	GF	562,000	0	0	0	0	562,000	562,000	6/30/2012	10%
08-3885	RIO CHIQUITO MDWC & MSWA WATER SYS IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-3801	RIO GRANDE TRAIL CONSTRUCT	2008	GF	123,500	0	0	0	0	123,500	0	6/30/2012	20%
08-4007	SANDIA PUEBLO HEALTH CENTER RENOVATE	2008	GF	120,000	0	2,000	0	0	118,000	118,000	6/30/2012	10%
08-4656	SANDIA PUEBLO STREETS IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	40%
08-3163	SANDIA PUEBLO WATER SYSTEM	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%

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08-4774	SE NM VEHICLES FOR VETERANS PURCHASE	2008	GF	140,000	0	0	0	0	140,000	0	6/30/2010	50%
08-4780	SPACEPORT ROADS & INFRA IMPROVE	2008	STSTB	7,500,000	0	0	0	0	7,500,000	0	6/30/2009	0%
08-4004	TORREON & OJO ENCINO CHP WATER LINE & BATHRO	2008	GF	120,000	0	0	0	0	120,000	120,000	6/30/2012	0%
08-3123	TRES PIEDRAS MDWCA METER SYSTEM UPGRADE	2008	STB	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-4008	WHITE ROCK CHP POWER LINE	2008	GF	125,000	0	0	0	0	125,000	125,000	6/30/2012	10%
Subtotal Year:		2008	38 projects	20,594,000	16,900	2,000	0	0	20,575,100	1,337,000		
Subtotal County: Multiple Co.			110 projects	120,995,702	33,617,514	62,000	0	0	87,316,188	54,225,180		

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County: Otero												
03-2030	CHAPARRAL MID SCHL TENNIS CTS REPAIR, RE	2003	STBR	28,750	22,281	0	0	0	6,469	0	6/30/2010	99%
Subtotal Year:		2003	1 projects	28,750	22,281	0	0	0	6,469	0		
04-0367	ALAMOGORDO HIGH SCHL INDOOR BLEACHERS	2004	STB	205,000	189,035	0	0	0	15,965	0	6/30/2010	99%
04-0407	ALAMOGORDO RELIEF ROUTE CONNECTORS	2004	STB	52,000	0	0	0	0	52,000	52,000	6/30/2009	0%
04-0306	CHAPARRAL HEALTH CLINIC	2004	STB	65,000	0	0	0	0	65,000	0	6/30/2009	20%
04-0303	CHAPARRAL MED CLINIC CONSTRUCT	2004	STB	50,000	16,329	0	0	0	33,671	0	6/30/2009	41%
04-1650	CHAPARRAL MEDICAL CLINIC CONSTRUCT	2004	STB	42,000	0	0	0	0	42,000	0	6/30/2009	20%
04-0968	CHAPARRAL MEDICAL CLINIC PLANNING AND DE	2004	CJF	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-2348	CLOUDCROFT ZENITH PARK IMPROVE	2004	GF	18,000	159	0	0	0	17,841	0	6/30/2009	20%
04-0406	HOLLOMAN AFB OVERPASS/ENTRANCE	2004	STB	300,000	264,673	0	0	0	35,327	0	6/30/2009	100%
04-0301	OTERO CO FAIRGROUNDS WADE BUILDING CONST	2004	STB	100,000	0	0	0	0	100,000	0	6/30/2009	20%
04-2137	TIMBERON WATER & SANITATION DIST WATER S	2004	GF	100,000	11,984	0	0	0	88,016	88,016	6/30/2009	70%
04-1546	TIMBERON WATER & SANITATION DISTRICT WEL	2004	STB	75,000	58,077	0	0	0	16,923	16,923	6/30/2009	70%
04-0199	TIMBERON WATER/SAN DIST WATER TANK	2004	STB	100,000	0	0	0	0	100,000	100,000	6/30/2009	40%
04-0185	TULAROSA CMTY DITCH & TULAROSA WATER DVL	2004	STB	100,000	25,598	0	0	0	74,402	74,402	6/30/2009	60%
04-2135	WEED WATER USERS ASSOC WATER SYSTEM IMPR	2004	GF	48,000	0	0	0	0	48,000	48,000	6/30/2009	20%
04-1545	WEED WATER USERS ASSOC WATER SYSTEM IMPR	2004	STB	75,000	43,018	0	0	0	31,982	35,678	6/30/2009	20%
04-0184	X-PRIZE CUP SPACE SHOW INFRASTRUCTURE	2004	STB	4,000,000	415,510	0	0	0	3,584,490	0	6/30/2010	20%
Subtotal Year:		2004	16 projects	5,380,000	1,024,382	0	0	0	4,355,617	415,019		
05-2202	ALAMOGORDO ROADS ADA SIDEWALKS	2005	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	50%
05-0342	CHAPARRAL MEDICAL CLINIC	2005	STB	505,000	0	5,050	0	0	499,950	0	6/30/2010	20%
05-1763	CLOUDCROFT ZENITH PARK TENNIS CTS RENOVA	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-2201	FIRST STREET EXTEND-ALAMOGORDO	2005	GF	507,143	0	0	0	0	507,143	507,143	6/30/2010	50%
05-1033	NM MUSEUM OF SPACE HISTORY RENOVATIONS	2005	GF	100,000	38,394	0	0	0	61,606	1,451	6/30/2010	60%
05-0773	NMSU-ALAMOGORDO HEALTH SCIENCES BLDG	2005	STB	500,000	384,056	5,000	0	0	110,944	95,498	6/30/2010	60%
05-2380	NMSU-ALAMOGORDO HEALTH SCIENCES BLDG	2005	GF	2,000,000	140,000	20,000	0	0	1,840,000	1,840,000	6/30/2010	60%
05-0338	OTERO CO FAIR FACILITIES RENOVATE	2005	STB	260,000	42,939	2,600	0	0	214,461	0	6/30/2010	31%
05-1760	OTERO CO JAIL RENOVATE	2005	GF	122,811	31,866	1,228	0	0	89,717	0	6/30/2010	37%
05-2203	RIATA ROAD CULVERTS AT ARROYOS	2005	GF	100,000	13,559	0	0	0	86,441	86,441	6/30/2010	50%
05-0730	SOUTH FLORIDA AVE WIDEN & EXTEND-ALAMOGO	2005	STB	300,000	0	0	0	0	300,000	43,570	6/30/2010	40%
05-2200	SOUTH FLORIDA AVE WIDEN & EXTEND-ALAMOGO	2005	GF	75,000	21,357	0	0	0	53,643	53,643	6/30/2010	60%
05-2204	TIMBERON AIRPORT IMPROVE	2005	GF	125,000	111,855	0	0	0	13,145	13,145	6/30/2010	40%
05-2119	TULAROSA MUNI SCHL FIELD IMPROVE	2005	GF	200,000	0	0	0	0	200,000	0	6/30/2010	0%
Subtotal Year:		2005	14 projects	4,849,954	784,026	33,878	0	0	4,032,050	2,670,891		

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				Approp. or Reauth.	Amount Expend							
06-1168	ALAMOGORDO DESALINIZATION PLANT	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	20%
06-0627	ALAMOGORDO DOUBLE PENETRATION ROAD	2006	STB	500,000	0	0	0	0	500,000	500,000	6/30/2010	40%
06-1278	ALAMOGORDO HOLLOWAN AIR FORCE BASE	2006	GF	250,000	223,196	0	0	0	26,804	0	6/30/2010	78%
06-0467	ALAMOGORDO PUBLIC LIBRARY CONSTRUCT	2006	STB	633,000	0	6,330	0	0	626,670	0	6/30/2010	20%
06-1749	ALAMOGORDO PUBLIC LIBRARY CONSTRUCT	2006	GF	415,000	63,916	4,150	0	0	346,934	0	6/30/2010	30%
06-1164	ALAMOGORDO RECLAIMED WATER DIST SYSTEM	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	70%
06-1167	CLOUDCROFT WATER AND WWATER SYSTEM IMPRO	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	40%
06-0626	FIRST ST EXPAND AND IMPROVE-ALAMOGORDO	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	60%
06-1748	FLICKINGER PERF ARTS CTR RENOVATE/CONSTR	2006	GF	75,000	28,716	0	0	0	46,284	0	6/30/2010	44%
06-0188	LA LUZ MDWCA WATER SYSTEM IMPROVE	2006	STB	400,000	284,030	0	0	0	115,970	136,412	6/30/2010	20%
06-0255	MESCALERO APACHE SKATEBOARD PARK CONSTRU	2006	STB	83,000	19,657	0	0	0	63,343	0	6/30/2010	30%
06-1362	MESCALERO APACHE TRIBE FIRE STATION	2006	GF	250,000	17,700	0	0	0	232,300	229,800	6/30/2010	30%
06-0254	MESCALERO APACHE TRIBE FIRE STATION CONS	2006	STB	853,000	183,388	8,530	0	0	661,082	844,470	6/30/2010	10%
06-0020	NM MUSEUM OF SPACE HISTORY RENOVATIONS	2006	STB	103,000	21,059	1,030	0	0	80,911	50,389	6/30/2010	95%
06-0765	NM MUSEUM OF SPACE HISTORY RENOVATIONS	2006	GF	185,000	156,398	1,850	0	0	26,752	1,966	6/30/2010	70%
06-0684	NMSU-ALAMOGORDO HEALTH SCIENCES BLDG	2006	STB	575,000	4,519	5,750	0	0	564,731	564,731	6/30/2010	60%
06-2398	NMSU-ALAMOGORDO REIDLINGER MATH/SCI BLDG	2006	GOB	1,500,000	0	15,000	0	0	1,485,000	1,485,000	6/30/2010	60%
06-0138	NOGAL CANYON-OTERO CO FLOOD CONTROL PLAN	2006	STB	100,000	37,282	0	0	0	62,718	60,884	6/30/2010	70%
06-0464	OTERO CO JAIL RENOVATE	2006	STB	693,000	0	6,930	0	0	686,070	0	6/30/2010	20%
06-0625	TIMBERON AIRPORT IMPROVE	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	50%
06-1750	TIMBERON FIRE STATION CONSTRUCT-OTERO CO	2006	GF	50,000	14,734	0	0	0	35,266	0	6/30/2010	39%
06-1172	TIMBERON OTERO-CO WATER LINE EXPAND	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-0728	TULAROSA SENIOR CENTER CONSTRUCT	2006	GF	475,000	4,826	4,750	0	0	465,424	465,424	6/30/2010	10%
06-2365	TULAROSA SENIOR CENTER IMPROVE	2006	GOB	145,000	42,812	0	0	0	102,188	102,188	6/30/2010	50%
06-1165	TULAROSA WATER/WW LINES IMPROVE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	70%
06-1169	TWIN FORKS MDWCA IMPROVE	2006	GF	103,000	86,450	0	0	0	16,550	16,550	6/30/2010	70%
Subtotal Year: 2006 26 projects				8,288,000	1,188,683	54,320	0	0	7,044,997	5,357,814		
07-5808	ALAMOGORDO ADA RAMPS CONSTRUCT	2007	GF	43,285	0	0	0	0	43,285	43,258	6/30/2011	40%
07-5364	ALAMOGORDO ADVANCED BUSINESS CENTER PLAN	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-6313	ALAMOGORDO HIGH SCHL TENNIS COMPLEX, RET	2007	RET	475,000	9,269	0	0	0	465,731	0	6/30/2011	31%
07-5365	ALAMOGORDO PLAZA BLDG/TULAROSA BASIN HIST S	2007	GF	125,000	8,985	1,250	0	0	114,765	0	6/30/2011	35%
07-5366	ALAMOGORDO PUBLIC LIBRARY CONSTRUCT	2007	GF	175,000	0	1,750	0	0	173,250	0	6/30/2011	30%
07-3238	ALAMOGORDO WATER/WWATER SYSTEM IMPROVE	2007	GF	50,100	0	0	0	0	50,100	50,100	6/30/2011	70%
07-4514	ALAMOGORDO WATER/WWATER SYSTEM IMPROVE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	70%
07-4307	CLOUDCROFT HIGH SCHL BLEACHERS PURCHASE-HO	2007	GF	86,000	56,913	0	0	0	29,087	0	6/30/2011	70%
07-5812	CLOUDCROFT MEXICAN TRESTLE RESTORE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	60%
07-4310	CLOUDCROFT MID SCHL BLEACHERS PURCHASE	2007	GF	54,000	30,671	0	0	0	23,329	0	6/30/2011	60%

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				Approp. or Reauth.								
07-3163	CLOUDCROFT MSD ATHL FCLTY CONSTRUCT	2007	GF	100,000	79,083	0	0	0	20,917	0	6/30/2011	80%
07-3665	CLOUDCROFT SENIOR CENTER IMPROVE	2007	STB	35,000	0	0	0	0	35,000	0	6/30/2011	10%
07-4515	CLOUDCROFT WATER REUSE SYSTEM	2007	GF	530,000	369,793	0	0	0	160,207	160,207	6/30/2011	70%
07-4516	CLOUDCROFT WATER/WWATER LINE REPLACE	2007	GF	200,000	35,601	0	0	0	164,399	164,399	6/30/2011	70%
07-5810	DESERT LAKES TO MARTIN LUTHER KING ROADS IMP	2007	GF	400,000	0	0	0	0	400,000	400,000	6/30/2011	40%
07-3697	DOL ALAMOGORDO REPAIR	2007	STB	50,000	42,876	0	0	0	7,124	0	6/30/2011	60%
07-5811	FIRST ST EXPAND AND IMPROVE-ALAMOGORDO	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-4517	LA LUZ MDWCA WATER SYSTEM IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	20%
07-3739	MESCALERO APACHE EARLY CHILDHD DVLP FCLTY	2007	STB	850,000	675,034	8,500	0	0	166,466	0	6/30/2011	60%
07-4707	MESCALERO APACHE HSING SUBDIV STREETLIGHTS I	2007	GF	100,000	92,385	0	0	0	7,615	0	6/30/2011	90%
07-4708	MESCALERO APACHE PENA CANYON WELL	2007	GF	214,285	0	0	0	0	214,285	214,285	6/30/2011	10%
07-4709	MESCALERO APACHE WATER TANKS REPAIR	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-3897	NM MUSEUM OF SPACE HISTORY EXPAND/UPGRADE	2007	GF	100,000	5,515	0	0	0	94,485	0	6/30/2011	60%
07-5972	NMSU-ALAMOGORDO ADVANCED BUSINESS & TECH C	2007	GF	175,000	24,707	1,750	0	0	148,543	148,543	6/30/2011	20%
07-4518	OROGRANDE MDWC/MSWA SUPERVISORY CONTROL	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-5368	OTERO CO COURTHOUSE SECURITY IMPROVE	2007	GF	250,000	73,722	0	0	0	176,278	0	6/30/2011	49%
07-5362	OTERO CO EMERGENCY RESPONSE CTR	2007	GF	250,000	0	2,500	0	0	247,500	0	6/30/2011	30%
07-3449	OTERO CO FAIR FACILITIES DEMOLISH & CONSTRUCT	2007	GF	87,000	0	0	0	0	87,000	0	6/30/2011	30%
07-3450	OTERO CO FAIR FACILITIES RENOVATE	2007	GF	113,000	0	1,130	0	0	111,870	0	6/30/2011	30%
07-5363	OTERO CO FLOOD PLAIN STRUCTURES-ALAMO CANY	2007	GF	690,000	0	0	0	0	690,000	0	6/30/2011	30%
07-3447	OTERO CO FLOOD PLAIN STRUCTURES-ALAMO CANY	2007	GF	48,800	0	0	0	0	48,800	0	6/30/2011	30%
07-4400	OTERO CO FLOOD PLAIN STRUCTURES-RIO PENASCO	2007	GF	50,000	2,674	0	0	0	47,326	47,326	6/30/2011	20%
07-3448	OTERO CO JAIL RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3218	OTERO CO NOGAL CANYON FLOOD CONTROL PLAN	2007	GF	48,000	0	0	0	0	48,000	48,000	6/30/2011	10%
07-5369	OTERO CO VETERANS MUSEUM	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	30%
07-4705	PINA WELLS IMPROVE	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	10%
07-5371	TIMBERON SWIMMING POOL IMPROVE	2007	GF	75,000	40,448	0	0	0	34,552	0	6/30/2011	65%
07-4519	TIMBERON WSD WATER LINE EXPAND	2007	GF	35,000	0	0	0	0	35,000	35,000	6/30/2011	20%
07-4520	TIMBERON WSD WWATER SYSTEM IMPROVE	2007	GF	35,000	0	0	0	0	35,000	35,000	6/30/2011	20%
07-4805	TULAROSA COMMUNITY DITCH RESERVOIR IMPROVE	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	10%
07-6080	TULAROSA FIRE DEPT BUILDING RENOVATE, RET	2007	RET	100,000	72,377	0	0	0	27,623	0	6/30/2011	77%
07-5372	TULAROSA LL BASEBALL FIELDS CONSTRUCT	2007	GF	105,000	3,754	0	0	0	101,246	0	6/30/2011	32%
07-3453	TULAROSA LL BASEBALL FIELDS CONSTRUCT	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	30%
07-3760	TULAROSA MAINTENANCE YARD BLDG & EQUIP	2007	STB	250,000	236,633	2,500	0	0	10,867	0	6/30/2011	92%
07-4314	TULAROSA MSD ED TECH	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-3165	TULAROSA MSD FOOTBALL FIELD ARTIFICIAL TURF	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	0%
07-5373	TULAROSA RED BRICK SCHOOLHOUSE RENOVATE	2007	GF	100,000	89,750	0	0	0	10,250	0	6/30/2011	88%
07-5374	TULAROSA VETERANS' MEMORIAL PARK	2007	GF	75,000	46,572	0	0	0	28,428	0	6/30/2011	70%

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07-6314	TULAROSA WASTEWATER SYSTEM IMPROVEMENTS, R	2007	RET	150,000	0	0	0	0	150,000	150,000	6/30/2011	20%
07-4521	TULAROSA WATER PLANT & STORAGE PONDS	2007	GF	400,000	0	0	0	0	400,000	400,000	6/30/2011	10%
07-6315	TULAROSA WATER WELL, RET	2007	RET	165,686	0	0	0	0	165,686	165,686	6/30/2011	70%
07-4512	TWIN FORKS MDWCA IMPROVE	2007	GF	190,000	0	0	0	0	190,000	0	6/30/2011	10%
07-4513	WATERFALL CMTY WATER USERS ASSOC IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
Subtotal Year: 2007 53 projects				8,810,156	1,996,761	19,380	0	0	6,794,014	2,936,804		
08-4382	ALAMOGORDO COPE OFFICE RENOVATE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3811	ALAMOGORDO DRAINAGE IMPROVEMENT PLAN	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-4383	ALAMOGORDO EMERGENCY OPERATIONS PSAP CENT	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	30%
08-3248	ALAMOGORDO FIRE STATION AT RELIEF ROUTE	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	5%
08-4384	ALAMOGORDO FLICKINGER CENTER SEATING	2008	GF	34,000	0	0	0	0	34,000	0	6/30/2012	30%
08-3299	ALAMOGORDO HANDICAPPED-ACCESSIBLE ROUTES	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-4385	ALAMOGORDO MUSEUM OF HISTORY PLAZA BUILDING	2008	GF	147,000	0	0	0	0	147,000	0	6/30/2012	30%
08-3748	ALAMOGORDO PSD FOOTBALL FIELD TURF	2008	GF	167,000	0	0	0	0	167,000	0	6/30/2012	0%
08-4852	ALAMOGORDO SENIOR CENTER EQUIP	2008	GOB	25,540	0	0	0	0	25,540	0	6/30/2012	0%
08-4853	ALAMOGORDO SENIOR CENTER MEALS EQUIP	2008	GOB	10,632	0	0	0	0	10,632	0	6/30/2012	0%
08-4387	CHAPARRAL MEDICAL CLINIC FACILITY	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3749	CLOUDCROFT HIGH SCHL BOILER	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4388	CLOUDCROFT MOUNTAIN PARK DEPOT & PO RECONS	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-3750	CLOUDCROFT MSD ELEM SCHL FURNITURE	2008	GF	9,000	0	0	0	0	9,000	0	6/30/2010	0%
08-4389	CLOUDCROFT ONE-ROOM SCHOOL BUILDING RENOVA	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3125	CLOUDCROFT WATER RECLAMATION PROJECT	2008	STB	450,000	0	0	0	0	450,000	450,000	6/30/2012	10%
08-4390	LA LUZ FIRE STATION CONSTRUCT	2008	GF	67,000	0	0	0	0	67,000	0	6/30/2012	30%
08-4009	MESCALERO APACHE TRIBE CEREMONIAL GROUNDS	2008	GF	35,000	0	0	0	0	35,000	35,000	6/30/2012	10%
08-4010	MESCALERO APACHE TRIBE FISH HATCHERY IMPROV	2008	GF	184,000	0	0	0	0	184,000	184,000	6/30/2012	10%
08-4854	MESCALERO APACHE TRIBE SENIOR CENTER EQUIP	2008	GOB	5,000	0	0	0	0	5,000	0	6/30/2012	0%
08-3164	MESCALERO APACHE TRIBE WATER SYSTEM TANKS	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-3339	NMBVI HEALTH, SAFETY, ACCESSIBILITY IMPROVE	2008	STB	1,600,000	113,542	16,000	0	0	1,470,458	214,675	6/30/2012	50%
08-4741	NMSU-ALAMOGORDO GENERAL CLASSROOM BLDG R	2008	GF	67,000	0	0	0	0	67,000	0	6/30/2012	10%
08-4962	NMSU-ALAMOGORDO GENERAL CLASSROOM BLDG R	2008	GOB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-4742	NMSU-ALAMOGORDO SOUTHERN NM ADV TECH ED C	2008	GF	67,000	0	0	0	0	67,000	55,691	6/30/2012	20%
08-4743	NMSU-ALAMOGORDO TEXTBOOKS	2008	GF	10,000	3,628	0	0	0	6,372	3,500	6/30/2010	10%
08-3810	NOGAL CANYON FLOOD PLAIN STRUCTURES-OTERO C	2008	GF	67,000	0	0	0	0	67,000	0	6/30/2012	10%
08-3802	OLIVER LEE STATE PARK CONSTRUCTION	2008	GF	91,000	0	0	0	0	91,000	9,000	6/30/2012	10%
08-3246	OTERO CO CHAPARRAL MEDICAL CLINIC	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	5%
08-3887	OTERO CO COMPACTOR SITES	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-3247	OTERO CO FAIRGROUNDS MULTIUSE BUILDING COMP	2008	STB	274,000	0	0	0	0	274,000	0	6/30/2012	5%

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08-3298	OTERO CO FLOOD CONTROL & STORM DRAINAGE IMP	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-5255	OTERO CO INMATE HOLDING FCLTY, RET	2008	RET	198,000	0	0	0	0	198,000	0	6/30/2010	0%
08-3888	OTERO CO ROLL-OFF TRUCK PURCHASE	2008	GF	24,000	0	0	0	0	24,000	24,000	6/30/2010	20%
08-3367	OTERO CO SACRAMENTO MTN SENIOR CTR VEHICLES	2008	GF	28,000	0	0	0	0	28,000	0	6/30/2010	10%
08-4386	OTERO CO SHERIFF'S DEPT NARCOTIC UNIT FACILITY	2008	GF	50,000	1,961	0	0	0	48,039	0	6/30/2012	32%
08-5257	OTERO CO SHERIFF'S FACILITY RENOVATE, RET	2008	RET	12,379	0	0	0	0	12,379	0	6/30/2010	0%
08-5259	OTERO COUNTY ADMIN CMLPX RENOVATE, RET	2008	RET	198,000	0	0	0	0	198,000	0	6/30/2011	0%
08-4855	SACRAMENTO SENIOR CENTER MEALS EQUIP	2008	GOB	13,310	0	0	0	0	13,310	0	6/30/2012	0%
08-4380	TIMBERON WSD COMMUNITY CENTER ROOF	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	30%
08-4381	TIMBERON WSD FRONT-END LOADER	2008	GF	34,000	0	0	0	0	34,000	0	6/30/2010	30%
08-3889	TIMBERON WSD WATER SYSTEM IMPROVE	2008	GF	60,000	0	0	0	0	60,000	60,000	6/30/2012	20%
08-3890	TULAROSA CREEK WATER STORAGE POND	2008	GF	180,000	0	0	0	0	180,000	180,000	6/30/2012	20%
08-3053	TULAROSA MSD FOOTBALL FIELD ARTIFICIAL TURF	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-5263	TULAROSA POLICE VEHICLES, RET	2008	RET	99,000	0	0	0	0	99,000	0	6/30/2011	0%
08-4391	TULAROSA RED BRICK SCHOOLHOUSE RENOVATE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	30%
08-4856	TULAROSA SENIOR CENTER CONSTRUCT	2008	GOB	739,954	0	0	0	0	739,954	0	6/30/2012	0%
08-4857	TULAROSA SENIOR CENTER EQUIP	2008	GOB	6,000	0	0	0	0	6,000	0	6/30/2012	0%
08-4858	TULAROSA SENIOR CENTER IMPROVE	2008	GOB	96,000	0	0	0	0	96,000	0	6/30/2012	0%
08-4859	TULAROSA SENIOR CENTER MEALS EQUIP	2008	GOB	39,900	0	0	0	0	39,900	0	6/30/2012	0%
08-3368	TULAROSA SENIOR CENTER VEHICLES	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	10%
08-4392	TULAROSA SWIMMING POOL ENCLOSURE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-4393	TULAROSA VETERANS' MEMORIAL PARK	2008	GF	8,000	0	0	0	0	8,000	0	6/30/2012	30%
08-3126	TULAROSA WATER TREATMENT FACILITY IMPROVE	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	20%
08-3124	TWIN FORKS MDWCA WATER SYSTEM & TANKS	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-5261	ZENITH PARK TRAIL CONSTRUCT--OTERO CO, RET	2008	RET	20,000	0	0	0	0	20,000	0	6/30/2011	0%
Subtotal Year: 2008 56 projects				8,301,715	119,131	16,000	0	0	8,166,584	1,440,866		
Subtotal County: Otero 166 projects				35,658,575	5,135,263	123,578	0	0	30,399,731	12,821,394		

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County: Quay												
05-0464	QUAY CO FAIRGROUNDS IMPROVE	2005	STB	65,000	62,359	0	0	0	2,641	0	6/30/2010	82%
Subtotal Year: 2005 1 projects				65,000	62,359	0	0	0	2,641	0		
06-1754	GLEN RIO VISITORS' CTR CONSTRUCT	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-1177	LOGAN WATER/WWATER SYSTEM IMPROVEMENTS	2006	GF	25,000	19,845	0	0	0	5,155	0	6/30/2010	40%
06-2381	MCC ACADEMIC BLDG	2006	GOB	1,500,000	70,778	15,000	0	0	1,414,222	1,500,000	6/30/2010	60%
06-2366	NARA VISA SENIOR CENTER IMPROVE	2006	GOB	30,000	16,305	0	0	0	13,695	13,695	6/30/2010	30%
06-2367	PIONEER SENIOR CENTER IMPROVE	2006	GOB	15,000	0	0	0	0	15,000	15,000	6/30/2010	10%
06-1178	TUCUMCARI NEW LANDFILL	2006	GF	200,000	95,278	0	0	0	104,722	104,722	6/30/2010	70%
Subtotal Year: 2006 6 projects				1,820,000	202,206	15,000	0	0	1,602,794	1,633,417		
07-3455	ARCH HURLEY CONSERVANCY DIST EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	30%
07-5375	QUAY CO BLDGS & TRIGG MEMORIAL HOSPITAL	2007	GF	150,000	119,204	0	0	0	30,796	0	6/30/2011	81%
07-5376	QUAY CO ROAD EQUIP & ROCK CRUSHER	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2009	30%
07-4524	SAN JON WASTEWATER SYSTEM IMPROVE	2007	GF	100,000	63,438	0	0	0	36,562	36,562	6/30/2011	70%
07-6317	TUCUMCARI INDUSTRIAL PARK IMPROVE, RET	2007	RET	1,007,562	0	0	0	0	1,007,562	0	6/30/2011	5%
07-3666	TUCUMCARI SENIOR CTR CODE COMPLIANCE	2007	STB	94,500	0	0	0	0	94,500	0	6/30/2011	10%
07-3726	TUCUMCARI SOLID WASTE LANDFILL	2007	STB	400,000	0	0	0	0	400,000	400,000	6/30/2011	20%
07-4525	TUCUMCARI SOLID WASTE LANDFILL	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	20%
07-5377	TUCUMCARI SWIMMING SCHOOL	2007	GF	100,000	27,599	0	0	0	72,401	0	6/30/2011	47%
Subtotal Year: 2007 9 projects				2,277,062	210,242	0	0	0	2,066,821	686,562		
08-3074	EASTERN NM RURAL WATER AUTH UTE RESERVOIR	2008	STB	230,000	0	0	0	0	230,000	0	6/30/2012	10%
08-3127	LOGAN LANDFILL EQUIPMENT & TRUCK LOADER	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
08-3752	LOGAN MSD VEHICLES PURCHASE	2008	GF	25,000	0	0	2,055	0	22,945	0	6/30/2010	0%
08-4860	LOGAN SENIOR CENTER EQUIP	2008	GOB	5,825	0	0	0	0	5,825	0	6/30/2012	0%
08-4861	LOGAN SENIOR CENTER MEALS EQUIP	2008	GOB	12,190	0	0	0	0	12,190	0	6/30/2012	0%
08-4707	MCC NORTH AMER WIND RESEARCH & TRAINING CTR	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	0%
08-4945	MCC NORTH AMER WIND RESEARCH & TRAINING CTR	2008	GOB	7,000,000	0	0	0	0	7,000,000	7,000,000	6/30/2012	0%
08-4744	NMSU TUCUMCARI AGRICULTURAL SCIENCE CENTER	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-5264	QUAY CO AGRICULTURAL ED CTR-2005, RET	2008	RET	93,963	0	0	0	0	93,963	0	6/30/2010	0%
08-5265	QUAY CO AGRICULTURAL ED CTR-2006, RET	2008	RET	346,500	0	0	0	0	346,500	0	6/30/2010	0%
08-4395	QUAY CO INFRASTRUCTURE IMPROVE	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	30%
08-3249	QUAY CO ROCK CRUSHER PURCHASE	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-4394	SAN JON AMBULANCE CHASSIS PURCHASE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-3250	SAN JON FIRE DEPT FACILITY AND TRUCK	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-3753	SAN JON MSD ACTIVITY BUS	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2010	0%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4862	SAN JON SENIOR CENTER IMPROVE	2008	GOB	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3128	TUCUMCARI WATER & WASTEWATER IMPROVE	2008	STB	380,000	0	0	0	0	380,000	380,000	6/30/2012	10%
Subtotal Year: 2008		17 projects		9,028,478	0	0	2,055	0	9,026,423	7,405,000		
Subtotal County: Quay		33 projects		13,190,540	474,806	15,000	2,055	0	12,698,679	9,724,979		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Rio Arriba												
04-2337	1ST JUD DIST ESPANOLA CTHSE PLAN/DESIGN/	2004	GF	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-1769	1ST JUD DIST ESPANOLA CTHSE PLAN/DESIGN/	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-0553	ACEQUIA DE CHAMITA REPAIR	2004	CJF	15,000	0	0	0	0	15,000	15,000	6/30/2009	95%
04-0979	ALCALDE PLAYGROUND PLAN/DESIGN/CONSTRUCT	2004	CJF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-0203	CHAMA WASTEWATER TREATMENT FCLTY	2004	STB	350,000	87,895	0	0	0	262,105	262,105	6/30/2009	20%
04-0978	CHAMITA COMMUNITY CENTER PAVING AND FENC	2004	CJF	25,000	21,157	0	0	0	3,843	0	6/30/2009	75%
04-0618	CHAMITA MDWCA REGIONAL WWATER REPORT	2004	CJF	15,000	0	0	0	0	15,000	15,000	6/30/2009	20%
04-2027	DIXON SENIOR CENTER	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-1459	DIXON SENIOR CENTER PLAN/DESIGN/CONSTRUC	2004	STBR	50,000	0	0	0	0	50,000	0	6/30/2011	10%
04-0616	EL BARRANCO MDWCA NEW WATER SYS	2004	CJF	50,000	37,773	0	0	0	12,227	12,227	6/30/2009	20%
04-0620	EL RITO WATER PROJECT	2004	CJF	100,000	91,356	0	0	0	8,644	8,644	6/30/2009	70%
04-2327	ESPANOLA HEALTH COMMONS PROJECT	2004	GF	50,000	43,157	0	0	0	6,843	0	6/30/2009	76%
04-1760	ESPANOLA HEALTH COMMONS PROJECT	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	5%
04-1767	ESPANOLA REREDOS & RETABLOS PRJT PH 2	2004	STB	73,000	44,258	0	0	0	28,742	0	6/30/2009	59%
04-0619	LUMBERTON WATER PROJECT	2004	CJF	250,000	182,475	0	0	0	67,525	67,525	6/30/2009	70%
04-2161	MESA PRIETA ACEQUIA IMPROVE	2004	GF	50,000	24,436	0	0	0	25,564	25,564	6/30/2009	60%
04-0131	NNMSS AUTOMOTIVE TECH BUILDING-ESPANOLA	2004	GOB	600,000	407,382	6,000	0	0	186,618	0	6/30/2008	100%
04-2328	ONATE CENTER IMPROVEMENTS	2004	GF	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-1761	ONATE CENTER IMPROVEMENTS	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-2657	RIO ARRIBA CO RD 62 IMPROVEMENTS	2004	GF	10,000	0	0	0	0	10,000	10,000	6/30/2009	90%
04-1386	RIO ARRIBA CO RD IMPROVE COUNTY COMMISSI	2004	GF	20,000	5,000	0	0	0	15,000	15,000	6/30/2009	20%
04-0017	RIO ARRIBA CO SENIOR CTRS IMPROVE	2004	GOB	83,693	0	0	0	0	83,693	83,693	6/30/2008	10%
04-1388	RIO ARRIBA COUNTY ROAD 83 IMPROVEMENTS	2004	GF	25,000	0	0	0	0	25,000	25,000	6/30/2009	70%
04-1447	RIO ARRIBA ISD OFFICE RENOVATIONS AND RE	2004	PBRF	100,000	96,729	0	0	0	3,271	3,270	6/30/2009	99%
04-2202	RIO GRANDE ALCOHOL TRTMNT FCLTY FURNISH/	2004	GF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-0972	RIO GRANDE ALCOHOL TRTMNT FCLTY FURNISH/	2004	CJF	20,000	0	0	0	0	20,000	0	6/30/2009	20%
04-0057	SANTA CLARA PUEBLO SENIOR CTR IMPROVE	2004	GOB	5,000	0	0	0	0	5,000	5,000	6/30/2008	10%
04-2336	TRUCHAS FIRE STATION	2004	GF	50,000	34,378	0	0	0	15,622	0	6/30/2009	64%
04-0512	TRUCHAS SENIOR CENTER PLAN/DESIGN/CONSTR	2004	CJF	50,000	23,483	0	0	0	26,517	26,517	6/30/2009	60%
Subtotal Year: 2004 29 projects				2,341,693	1,099,478	6,000	0	0	1,236,214	624,545		
05-0466	1ST JUD DIST FACILITY-RIO ARRIBA CO	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0058	ACEQUIA DE ALCALDE WATER RTS PROTECTION	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	70%
05-1058	ACEQUIA DE ALCALDE WATER RTS PROTECTION	2005	GF	17,000	10,670	0	0	0	6,330	6,330	6/30/2010	80%
05-1073	ACEQUIA DE LA CANOVA IMPROVE-VELARDE	2005	GF	20,000	15,015	0	0	0	4,985	0	6/30/2010	100%
05-1075	ACEQUIA DE LA POSECION IMPROVE	2005	GF	15,000	0	0	0	0	15,000	15,000	6/30/2010	30%
05-1086	ACEQUIA DEL LLANO IMPROVE & REPAIR	2005	GF	45,000	42,982	0	0	0	2,018	2,018	6/30/2010	90%

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				Approp. or Reauth.								
05-1552	ALCALDE COMMUNITY CTR IMPROVE	2005	GF	90,000	13,398	0	0	0	76,602	0	6/30/2010	29%
05-2213	CANONES BRIDGE IMPROVE	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	20%
05-0095	CHAMITA MDWCA WATER SYSTEM IMPROVE	2005	STB	50,000	12,457	0	0	0	37,543	37,543	6/30/2010	20%
05-1543	COYOTE FIRE STATION WATER STORAGE TANK P	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-1553	CRIME PREVENTION ORGANIZATION FACILITY	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0994	DIXON SENIOR CTR	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-1541	EL RITO FIRE STATION ADDITIONAL BAY	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0029	ESPANOLA ADULT DAYCARE CTR	2005	STB	50,000	5,554	0	0	0	44,446	44,446	6/30/2010	20%
05-0465	ESPANOLA COUNTY HEALTH FACILITY CONSTRUC	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
05-1549	ESPANOLA DISPOSAL FCLTY FOR ANIMALS	2005	GF	40,000	0	0	0	0	40,000	0	6/30/2010	20%
05-0350	ESPANOLA ELECTRONIC SIGN-PLAZA	2005	STB	50,000	46,361	0	0	0	3,639	0	6/30/2010	80%
05-2211	ESPANOLA LAND ACQUIRE-PASEO DE ONATE/NM	2005	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	40%
05-1550	ESPANOLA LITTLE LEAGUE FIELDS IMPROVE	2005	GF	40,000	2,387	0	0	0	37,613	0	6/30/2010	23%
05-1969	ESPANOLA MILITARY ACADEMY IMPROVE	2005	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
05-1967	ESPANOLA PSD TONY SOMBRILLO SCHOOL IMPRO	2005	GF	95,000	0	0	0	0	95,000	0	6/30/2010	0%
05-0731	ESPANOLA STREETS IMPROVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-1539	ESPANOLA VETERANS' MEM DRAINAGE AND RETA	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-1546	ESPANOLA YOUTH EDUCATION BLDG RENOVATE	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0568	JEMEZ PSD MULTIPURPOSE FIELD	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
05-0168	JICARILLA APACHE HERITAGE CENTER	2005	STB	50,000	44,000	0	0	0	6,000	0	6/30/2010	80%
05-1261	JICARILLA APACHE NATION DAYCARE FCLTY	2005	GF	150,000	0	1,500	0	0	148,500	148,500	6/30/2010	10%
05-1306	JICARILLA EARLY CHILDHOOD BLDG IMPROVE	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	REAUT
05-1136	LA ASOCIACION DE AGUA DE LOS BRAZOS IMPR	2005	GF	95,000	0	0	0	0	95,000	95,000	6/30/2010	20%
05-2212	LINDRITH ROADS IMPROVE	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	10%
05-1189	LUMBERTON MDWCA IMPROVE	2005	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	70%
05-1770	PETACA COMMUNITY CENTER IMPROVE	2005	GF	15,000	11,540	0	0	0	3,460	0	6/30/2010	70%
05-0674	RIO ARRIBA CO DIST 2 ROAD IMPROVE	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	20%
05-1544	RIO ARRIBA CO HEALTH FACILITY	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-2206	RIO ARRIBA CO RD 36 IMPROVE	2005	GF	5,000	0	0	0	0	5,000	5,000	6/30/2010	100%
05-0673	RIO ARRIBA COUNTY ROADS 69/73 IMPROVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	100%
05-0170	SAN JUAN PUEBLO AIRPORT INFRASTRUCTURE	2005	STB	2,000,000	463,838	0	0	0	1,536,162	0	6/30/2010	40%
05-0993	SAN JUAN PUEBLO SENIOR CENTER CONSTRUCT	2005	GF	50,000	47,400	0	0	0	2,600	2,600	6/30/2010	95%
05-0011	SANTA CLARA PUEBLO ADULT DAYCARE FCLTY	2005	STB	450,000	391,514	4,500	0	0	53,986	53,986	6/30/2010	40%
05-0171	SANTA CLARA PUEBLO INFRA PROJECTS	2005	STB	200,000	2,640	0	0	0	197,360	197,360	6/30/2010	20%
05-0206	SANTA CLARA PUEBLO JUDICIAL COMPLEX IMPR	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-0895	SANTA CLARA PUEBLO SENIOR CTR IMPROVE	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	60%
05-0634	SOMBRILLO ELEM SCHOOL IMPROVE	2005	STB	125,000	0	1,250	0	0	123,750	0	6/30/2010	0%
05-1771	TRUCHAS COMMUNITY CENTER & FIRE STATION	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%

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05-1545	TRUCHAS COMMUNITY CENTER CONSTRUCT	2005	GF	40,000	0	0	0	0	40,000	0	6/30/2010	20%
05-1768	VELARDE FIRE DEPT FACILITY	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-1551	VELARDE FIRE HYDRANTS	2005	GF	60,000	0	0	0	0	60,000	0	6/30/2010	20%
Subtotal Year:		2005	47 projects	4,917,000	1,109,756	7,250	0	0	3,799,994	1,077,783		
06-1766	1ST JUDICIAL DISTRICT COURT FACILITY-ESP	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1192	ABIQUIU WATER SYSTEM IMPROVE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	70%
06-1045	ACEQUIA DE LA MADERA HEADGATE IMPROVE	2006	GF	60,000	0	0	0	0	60,000	0	6/30/2010	40%
06-1044	ACEQUIA DE LA POSECION IMPROVE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	30%
06-1052	ACEQUIA DEL LLANO IMPROVE-DIXON	2006	GF	100,000	60,592	0	0	0	39,408	39,408	6/30/2010	60%
06-1051	ACEQUIA MARIANO IMPROVE-RIO ARRIBA CO	2006	GF	28,000	0	0	0	0	28,000	0	6/30/2010	10%
06-0194	ALCALDE MDWCA & MSWA EXTEND/IMPROVE	2006	STB	225,000	195,390	0	0	0	29,610	29,610	6/30/2010	95%
06-1188	ALCALDE MDWCA & MSWA EXTEND/IMPROVE	2006	GF	400,000	362,042	0	0	0	37,958	37,958	6/30/2010	70%
06-1182	CANJILON MDWC & MSWA WATER SUPPLY/FILTER	2006	GF	100,000	60,240	0	0	0	39,760	39,760	6/30/2010	70%
06-1768	CANONES COMMUNITY CTR RENOVATE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1778	CEBOLLA COMMUNITY CENTER KITCHEN	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0957	CHAMA MID SCHL WINDOW REPLACEMENT	2006	GF	100,000	92,857	0	0	0	7,143	0	6/30/2010	90%
06-0476	CHAMA MULTIPURPOSE FACILITY CONSTRUCT	2006	STB	100,000	1,558	0	0	0	98,442	0	6/30/2010	21%
06-0730	CHAMA SENIOR CENTER IMPROVEMENTS	2006	GF	37,500	33,291	0	0	0	4,209	4,209	6/30/2010	70%
06-1186	CHAMA WATER SYSTEM CONSTRUCT	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	20%
06-1179	CHAMA WATER/WWATER SYSTEM IMPROVE	2006	GF	400,000	48,868	0	0	0	351,132	351,132	6/30/2010	20%
06-1043	CHAMITA CMTY ACEQUIA IMPROVE	2006	GF	30,000	18,000	0	0	0	12,000	12,000	6/30/2010	30%
06-1047	CHIMAYO ACEQUIA ASSN DIVERSION STRUCTURE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	60%
06-1184	CORDOVA MDWCA WASTEWATER IMPROVE	2006	GF	85,000	0	0	0	0	85,000	85,000	6/30/2010	70%
06-0006	DIXON SENIOR CTR	2006	STB	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
06-1180	EL BARRANCO MDWCA IMPROVE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
06-1053	EL RITO ACEQUIA ASSOCIATION IMPROVE	2006	GF	25,000	10,218	0	0	0	14,782	14,782	6/30/2010	70%
06-1773	EMBUDO ALCOHOLISM TREATMENT FCLTY IMPROV	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-1185	ENSENADA MDWC & MSWA IMPROVE	2006	GF	50,000	39,283	0	0	0	10,717	10,717	6/30/2010	40%
06-0475	ESPANOLA HEALTH & HUMAN SERVICES COMPLEX	2006	STB	200,000	0	2,000	0	0	198,000	0	6/30/2010	5%
06-1193	ESPANOLA WATER/WWATER SYSTEM IMPROVE	2006	GF	800,000	782,779	0	0	0	17,221	17,221	6/30/2010	99%
06-2373	ESPANOLA/TIERRA AMARILLA/COYOTE SENIOR C	2006	GOB	4,500	0	0	0	0	4,500	4,500	6/30/2010	10%
06-1183	LA ASOCIACION DE AGUA DE LOS BRAZOS IMPR	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
06-1050	LA PUENTE CMTY DITCH IMPROVE-RIO ARRIBA	2006	GF	7,000	0	0	0	0	7,000	7,000	6/30/2010	20%
06-1756	LAS CUMBRES LEARNING SVCS CTR IMPROVE	2006	GF	140,000	0	0	0	0	140,000	0	6/30/2010	20%
06-0474	LINDRITH FIRE STATION	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-2374	MEDANALES SENIOR CTR IMPROVE	2006	GOB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-1191	MERCED COMUNITARIA DE JUAN BAUTISTA BALD	2006	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	20%

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06-2195	NNMSS ESPANOLA FARMERS' MARKET LAND DEVE	2006	GF	440,000	411,471	0	0	0	28,529	28,528	6/30/2010	90%
06-2402	NNMSS-EL RITO PLAZA CONSTRUCT	2006	GOB	300,000	0	0	0	0	300,000	0	6/30/2010	10%
06-2403	NNMSS-ESPANOLA TEACHER & GENERAL ED BLDG	2006	GOB	3,000,000	0	30,000	0	0	2,970,000	0	6/30/2010	30%
06-1368	OHKAY OWINGEH ART PIECE	2006	GF	15,000	0	0	0	0	15,000	15,000	6/30/2010	10%
06-0256	OHKAY OWINGEH FIRE STATION CONSTRUCT	2006	STB	175,000	168,070	1,750	0	0	5,180	5,180	6/30/2010	90%
06-1364	OHKAY OWINGEH LIBRARY RENOVATE	2006	GF	197,500	0	0	0	0	197,500	195,525	6/30/2010	10%
06-2414	OHKAY OWINGEH SENIOR CENTER CONSTRUCT &	2006	GOB	800,000	686,278	8,000	0	0	105,722	105,722	6/30/2010	80%
06-0629	RIO ARRIBA CO DIST 2 LOW WATER CROSSINGS	2006	STB	75,000	0	0	0	0	75,000	75,000	6/30/2010	95%
06-0628	RIO ARRIBA CO DISTRICT 2 ROADS IMPROVE	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	99%
06-2074	RIO ARRIBA CO RD 0001 WATER CROSSINGS	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-2075	RIO ARRIBA CO ROAD 82 IMPROVE	2006	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	40%
06-0111	SAN JUAN ELEM SCHOOL IMPROVE	2006	STB	200,000	0	2,000	0	0	198,000	0	6/30/2010	0%
06-0959	SAN JUAN ELEM SCHOOL IMPROVE	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
06-0005	SANTA CLARA PUEBLO ADULT DAYCARE FCLTY	2006	STB	300,000	204,495	3,000	0	0	92,505	92,505	6/30/2010	60%
06-2415	SANTA CLARA PUEBLO ADULT DAYCARE FCLTY	2006	GOB	1,600,000	193,276	16,000	0	0	1,390,724	1,390,724	6/30/2010	40%
06-2416	SANTA CLARA PUEBLO SENIOR CENTER IMPROVE	2006	GOB	56,400	0	0	0	0	56,400	0	6/30/2010	10%
06-1369	SANTA CLARA PUEBLO TRIBAL ADMINISTRATION	2006	GF	50,000	29,841	0	0	0	20,159	20,159	6/30/2010	60%
06-0110	TIERRA AMARILLA ELEM SCHOOL CONSTRUCT	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1769	TIERRA AMARILLA RECREATIONAL FCLTY/FIELD	2006	GF	18,000	0	0	0	0	18,000	0	6/30/2010	20%
06-0729	TIERRA AMARILLA SENIOR CENTER ADD	2006	GF	70,000	0	0	0	0	70,000	0	6/30/2010	10%
06-2418	TRUCHAS SENIOR CENTER IMPROVE	2006	GOB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-1054	WEST VALLECITOS COMMUNITY ACEQUIA IMPROV	2006	GF	10,000	1,540	0	0	0	8,460	8,460	6/30/2010	60%
Subtotal Year:		2006	55 projects	11,468,900	3,400,088	62,750	0	0	8,006,061	3,260,100		
07-3272	ABEYTA-TRUJILLO ACEQUIA IMPROVE	2007	GF	66,000	0	0	0	0	66,000	66,000	6/30/2011	30%
07-5386	ABIQUIU FIRE DEPT STATION & VEHICLES	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2009	30%
07-5387	ABIQUIU VOLUNTEER FIRE STATION CONSTRUCT	2007	GF	125,000	0	1,250	0	0	123,750	0	6/30/2011	30%
07-3273	ACEQUIA DE ALCALDE IMPROVE	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	20%
07-4806	ACEQUIA DE ALCALDE IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-3274	ACEQUIA DE CHAMITA HEAD GATE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
07-4807	ACEQUIA DE LA CANADA ANCHA ARROYO CROSSING/	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	50%
07-3275	ACEQUIA DE LA OTRA VANDA IMPROVE	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	10%
07-3279	ACEQUIA DE LA POSECION IMPROVE	2007	GF	23,800	0	0	0	0	23,800	0	6/30/2011	20%
07-4816	ACEQUIA DE LOS ESPINOSAS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-3278	ACEQUIA DEL RINCON-DIXON IMPROVE	2007	GF	20,000	4,827	0	0	0	15,173	15,173	6/30/2011	30%
07-4808	ACEQUIA JUNTA Y CIENEGA IMPROVE	2007	GF	15,000	0	0	0	0	15,000	15,000	6/30/2011	20%
07-4809	ACEQUIA OJO SARCO IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	20%
07-5388	ALCALDE CMTY CTR EQUIP	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2009	30%

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07-5389	ALCALDE FIRE STATION IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-4530	ALCALDE MDWC & MSWA IMPROVE	2007	GF	125,000	0	0	0	0	125,000	125,000	6/30/2011	40%
07-4526	ANCONES MDWWWCA WELL/PUMP HOUSE/TANK CON	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-6318	CANJILON MDWC & MSWA WATER SUPPLY WELL, RET	2007	RET	50,000	3,198	0	0	0	46,802	46,802	6/30/2011	20%
07-4531	CANJILON MDWC & MSWA WATER SYSTEM IMPROVE	2007	GF	85,000	0	0	0	0	85,000	85,000	6/30/2011	70%
07-6319	CEBOLLA MDWC & MSWA BUILDING, RET	2007	RET	42,493	0	0	0	0	42,493	0	6/30/2011	20%
07-3727	CHAMA SEWER LINE REPLACEMENT	2007	STB	500,000	0	0	0	0	500,000	500,000	6/30/2011	70%
07-4532	CHAMA SEWER TREATMENT CONSTRUCT	2007	GF	232,285	0	2,323	0	0	229,962	229,962	6/30/2011	10%
07-6303	CHAMA SEWER TREATMENT PLANT, RET	2007	RET	25,000	0	0	0	0	25,000	25,000	6/30/2010	20%
07-5392	CHAMITA FIRE DEPT FCLTY IMPROVE	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2011	30%
07-4533	CHAMITA MDWCA WELL & PUMPHOUSE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	20%
07-3239	CHAMITA MDWCA WELL & PUMPHOUSE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-5393	CHIMAYO CMTY/MLTPRPS CTR CONSTRUCT	2007	GF	125,000	0	1,250	0	0	123,750	0	6/30/2011	30%
07-3458	CHIMAYO VANS PURCHASE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-4534	CORDOVA MDWCA WASTEWATER IMPROVE	2007	GF	50,000	0	0	0	0	50,000	500,000	6/30/2011	70%
07-3667	COYOTE SENIOR CTR IMPROVE	2007	STB	80,000	53,544	0	0	0	26,456	26,456	6/30/2011	50%
07-3908	CUMBRES & TOLTEC RR PASSENGER RAIL CARS REP	2007	GF	50,000	11,396	0	0	0	38,604	0	6/30/2011	50%
07-3711	CUMBRES & TOLTEC SCENIC RR LOCOMOTIVES & TRA	2007	STB	1,000,000	723,478	0	0	0	276,522	0	6/30/2011	80%
07-3277	EL PINABETAL ACEQUIA IMPROVE-CANJILON	2007	GF	20,000	6,004	0	0	0	13,996	13,996	6/30/2011	40%
07-4818	EL RITO WATERSHED MGT STUDY	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-4819	EMBUDO VALLEY ACEQUIA IMPROVE	2007	GF	80,000	20,499	0	0	0	59,501	59,501	6/30/2011	70%
07-4535	ENSENADA MDWC & MSWA IMPROVE	2007	GF	80,000	0	0	0	0	80,000	80,000	6/30/2011	10%
07-4317	ESCALANTE HIGH SCHL ASBESTOS ABATEMENT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4318	ESCALANTE HIGH SCHL BLEACHERS	2007	GF	18,000	0	0	0	0	18,000	0	6/30/2011	0%
07-4319	ESCALANTE HIGH SCHL PRESS BOX	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-6324	ESPANOLA BALL FIELDS IMPROVE 2004/208, RET	2007	RET	42,203	3,569	0	0	0	38,634	0	6/30/2011	25%
07-6325	ESPANOLA BALL FIELDS IMPROVE 2004/60, RET	2007	RET	28,000	0	0	0	0	28,000	0	6/30/2011	20%
07-6326	ESPANOLA CITY HALL 2004, RET	2007	RET	100,000	3,986	0	0	0	96,014	0	6/30/2011	22%
07-6327	ESPANOLA CITY HALL 2006, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-5394	ESPANOLA COMMERCIAL BLDG RENOVATE-FIBER ART	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-4321	ESPANOLA MILITARY ACADEMY ED TECH	2007	GF	150,000	135,000	0	0	0	15,000	0	6/30/2009	90%
07-6328	ESPANOLA PLAZA LANDSCAPE & IMPROVE, RET	2007	RET	25,000	13,905	0	0	0	11,095	0	6/30/2011	56%
07-4322	ESPANOLA PSD ALTERNATIVE SCHOOL CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3166	ESPANOLA PSD MARIACHI PROGRAM EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-3015	ESPANOLA SENIOR CTR FURNISH	2007	GF	13,900	4,015	0	0	0	9,885	9,885	6/30/2011	40%
07-3835	ESPANOLA SENIOR CTR MEALS EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	90%
07-3836	ESPANOLA SENIOR CTR PA SYSTEM EQUIP	2007	GF	6,000	3,792	0	0	0	2,208	2,208	6/30/2009	50%
07-3167	ESPANOLA VALLEY HIGH SCHL ATHLETIC FCLTY IMPR	2007	GF	55,000	0	0	0	0	55,000	0	6/30/2011	0%

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07-4536	ESPANOLA WATER SYSTEM IMPROVE	2007	GF	1,000,000	330,923	0	0	0	669,077	669,077	6/30/2011	70%
07-4537	ESPANOLA WELL 7 IMPROVE	2007	GF	100,000	90,842	0	0	0	9,158	9,178	6/30/2011	40%
07-6320	GALLINA MDWCA WATER SYSTEM UPGRADES, RET	2007	RET	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-4810	GREATER CHIMAYO MDWCA ESPINOZA LATERAL DITC	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2011	10%
07-6304	GREATER CHIMAYO MDWCA WATER SYSTEM, RET	2007	RET	46,000	0	0	0	0	46,000	46,000	6/30/2011	20%
07-3168	JEMEZ MOUNTAIN PSD GYM ROOF REPLACE	2007	GF	150,000	95,805	0	0	0	54,195	0	6/30/2011	70%
07-4710	JICARILLA APACHE NATION AGRICULTURE BLDG CON	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4712	JICARILLA APACHE WATER SYSTEM IMPROVE	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	10%
07-4528	LA ASOCIACION DE AGUA DE LOS BRAZOS IMPROVE	2007	GF	30,000	0	0	0	0	30,000	30,000	6/30/2011	10%
07-3276	LA MESILLA CMTY DITCH IMPROVE	2007	GF	50,000	43,628	0	0	0	6,372	6,372	6/30/2011	60%
07-4814	LA PUENTE ACEQUIA IMPROVE-RIO ARRIBA CO	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-4811	LAS ACEQUIAS DE EL RITO IMPROVE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-5397	LINDRITH FIRE STATION CONSTRUCT	2007	GF	132,000	0	1,320	0	0	130,680	0	6/30/2011	30%
07-4529	LYBROOK MDWCA WATER SYSTEM IMPROVE	2007	GF	96,000	0	0	0	0	96,000	0	6/30/2011	10%
07-5816	MEDANALES RIO DEL RITO IMPROVE	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	30%
07-3668	MEDANALES SENIOR CTR CODE COMPLIANCE	2007	STB	80,000	0	0	0	0	80,000	0	6/30/2011	10%
07-3837	MEDANALES SENIOR CTR KITCHEN RENOVATE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	10%
07-5378	MERCED DEL PUEBLO ABIQUIU REC PARK CONSTRUC	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2011	30%
07-5983	NNMSS-ESPANOLA BOOKSTORE EXPAND	2007	GF	50,000	11,798	0	0	0	38,202	0	6/30/2011	30%
07-5981	NNMSS-ESPANOLA LAS CUMBRES CMTY CTR CONSTR	2007	GF	455,000	227,000	0	0	0	228,000	0	6/30/2011	50%
07-3630	NNMSS-ESPANOLA LIBRARY EQUIP & MATERIALS	2007	GF	1,500,000	1,446,986	0	0	0	53,014	120,000	6/30/2009	80%
07-4713	OHKAY OWINGEH AIRPORT IMPROVE	2007	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2011	0%
07-6333	OHKAY OWINGEH FIRST CAPITAL HERITAGE CENTER,	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-4714	OHKAY OWINGEH HEAD START RENOVATE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4715	OHKAY OWINGEH LIBRARY RENOVATE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-3016	OHKAY OWINGEH SENIOR CENTER EQUIP	2007	GF	65,100	0	0	0	0	65,100	0	6/30/2009	10%
07-3240	OJO SARCO MDWC/MSWA IMPROVE	2007	GF	30,000	22,816	0	0	0	7,184	7,184	6/30/2011	70%
07-3459	PETACA COMMUNITY CENTER IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-5381	RIO ARRIBA CO HEALTH FCLTY CONSTRUCT	2007	GF	365,000	0	3,650	0	0	361,350	0	6/30/2011	30%
07-5391	RIO ARRIBA CO ONATE CTR LAND GRANT LIB	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-5813	RIO ARRIBA CO RD 0061 IMPROVE	2007	GF	30,000	0	0	0	0	30,000	30,000	6/30/2011	40%
07-5815	RIO ARRIBA CO RD 126 ARROYO CROSSING	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	40%
07-5814	RIO ARRIBA CO RD 92 IMPROVE	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	60%
07-5382	RIO ARRIBA CO SEARCH & RESCUE EQUIPMENT	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	30%
07-3456	RIO ARRIBA CO SEARCH & RESCUE EQUIPMENT	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	30%
07-5383	RIO ARRIBA CO SHERIFF EQUIP	2007	GF	50,000	33,243	0	0	0	16,758	0	6/30/2009	73%
07-4812	SALAZAR/HERNANDEZ DITCH ACCESS ROAD IMPROVE	2007	GF	100,000	8,484	0	0	0	91,516	91,516	6/30/2011	40%
07-3457	SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT CMTY	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%

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07-3838	SANTA CLARA PUEBLO ADULT DAYCARE FCLTY	2007	GF	700,000	7,669	0	0	0	692,331	685,331	6/30/2011	30%
07-4716	SANTA CLARA PUEBLO IRRIGATION SYSTEM	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	10%
07-6334	SANTA CLARA PUEBLO JUDICIAL COMPLEX, RET	2007	RET	25,000	2,955	0	0	0	22,045	0	6/30/2011	20%
07-5384	SANTA CRUZ DE LA CANADA LAND GRANT ECON DEVE	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-5973	SANTA FE-POJOAQUE SWCD SANTA CRUZ SITE 1 DAM	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	10%
07-4320	TIERRA AMARILLA ELEM SCHL CONST	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-4538	TIERRA AMARILLA MDWA WATER STORAGE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-3833	TIERRA AMARILLA SENIOR CENTER CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-4815	TIERRA AZUL ACEQUIA IMPROVE	2007	GF	15,000	3,431	0	0	0	11,569	11,569	6/30/2011	40%
07-4813	WEST VALLECITOS COMMUNITY ACEQUIA IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
Subtotal Year: 2007 100 projects				12,581,781	3,312,793	13,293	0	0	9,255,696	5,011,210		
08-5273	ABIQUIU BOYS' & GIRLS' CLUB IMPROVE, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
08-3892	ABIQUIU MDWCA IMPROVE	2008	GF	20,000	6,618	0	0	0	13,382	13,382	6/30/2012	70%
08-3251	ABIQUIU VOLUNTEER FIRE DEPARTMENT CONSTRUCT	2008	STB	225,000	0	0	0	0	225,000	0	6/30/2012	5%
08-4062	ACEQUIA DE LA POSECION LINING-TRUCHAS	2008	GF	15,000	0	0	0	0	15,000	15,000	6/30/2012	40%
08-4412	ACEQUIA DE LLANO QUEMADO BUILDING-TRUCHAS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4058	ACEQUIA DE LOS GALLEGOS/OJO CALIENTE DITCH	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4061	ACEQUIA DE LOS RANCHOS IMPROVE-CHIMAYO	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	20%
08-4063	ACEQUIA DEL LLANO ABEYTA IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3901	AGUA SANA WUA WELL IMPROVE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	10%
08-4863	ALCALDE SENIOR MEAL SITE CENTER IMPROVE	2008	GOB	190,000	0	0	0	0	190,000	0	6/30/2012	0%
08-3130	ALCALDE WATER SYSTEM	2008	STB	350,000	0	0	0	0	350,000	0	6/30/2012	10%
08-3893	ANCONES MDW & WCA WATER SYS CONSTRUCT	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	10%
08-4059	BARRANCO COMMUNITY DITCH IMPROVE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3899	CANJILON MDWC & MSWA IMPROVE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-3756	CARINOS CHARTER SCHOOL EQUIP & PORTABLES	2008	GF	100,000	61,500	0	0	0	38,500	0	6/30/2012	60%
08-3894	CEBOLLA MDWC & SWA/RINCON BLANCO WATER SYS	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-5274	CHAMA ANIMAL SHELTER (117/207), RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5275	CHAMA ANIMAL SHELTER CONSTRUCT (18/224), RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5276	CHAMA ANIMAL SHELTER CONSTRUCT (2003), RET	2008	RET	91,848	0	0	0	0	91,848	0	6/30/2010	10%
08-5277	CHAMA ANIMAL SHELTER CONSTRUCT (34/288), RET	2008	RET	72,000	0	0	0	0	72,000	0	6/30/2010	0%
08-5278	CHAMA ANIMAL SHELTER CONSTRUCT (52/477), RET	2008	RET	75,000	0	0	0	0	75,000	0	6/30/2010	0%
08-3754	CHAMA ELEM/MID SCHL SCOREBOARD	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4404	CHAMA MLTPRPS FCLTY CONSTRUCT	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-3900	CHAMA WASTEWATER FACILITY	2008	GF	42,000	0	0	0	0	42,000	42,000	6/30/2012	10%
08-3131	CHAMA WATER & WASTEWATER SYSTEMS IMPROVE	2008	STB	300,000	0	0	0	0	300,000	300,000	6/30/2012	70%
08-4405	CHIMAYO MLTPRPS FCLTY CONSTRUCT	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%

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08-4406	CHIMAYO MUSEUM CONSTRUCT	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	10%
08-3895	CORDOVA MDWCA PORTABLE OFFICE IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-4864	COYOTE SENIOR CENTER IMPROVE-CODE	2008	GOB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-3038	CTSRRRC TRACK REHAB	2008	STB	1,000,000	335,736	0	0	0	664,264	310,276	6/30/2012	70%
08-3812	EL RITO REG WATER & WWATER ASSN WATERSHED M	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3129	ENSENADA MDWC & MSWA WATER SYS IMPROVE	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-3755	ESCALANTE HIGH SCHL PRESS BOX & BLEACHERS	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-4407	ESPANOLA ANIMAL SHELTER EXPAND	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4408	ESPANOLA HEALTH FACILITY CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3757	ESPANOLA MILITARY ACADEMY INFO TECH	2008	GF	59,000	0	0	0	0	59,000	0	6/30/2012	0%
08-3054	ESPANOLA MILITARY ACADEMY PLAN	2008	STB	275,000	0	0	0	0	275,000	0	6/30/2012	0%
08-4410	ESPANOLA POLICE VEHICLES PURCHASE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	30%
08-3758	ESPANOLA PSD ATHLETIC FIELDS RENOVATE	2008	GF	145,000	0	0	0	0	145,000	0	6/30/2012	0%
08-4865	ESPANOLA SENIOR CENTER IMPROVE	2008	GOB	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4866	ESPANOLA SENIOR CENTER IMPROVE-CODE	2008	GOB	45,500	0	0	0	0	45,500	0	6/30/2012	0%
08-3132	ESPANOLA WATER SYSTEM IMPROVE	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-3154	LAGUNA DEL CAMPO DAM ASSESS	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-5267	LAS CLINICAS DEL NORTE INFO TECH, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-3896	LOS APODACAS MDWCA WATER SYSTEM IMPROVE	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	10%
08-4965	NNMSS BEN LUJAN LEARNING RESOURCE CTR ADDITI	2008	GOB	5,000,000	0	0	0	0	5,000,000	0	6/30/2012	0%
08-4749	NNMSS COMMUNITY CENTER CAMPUS	2008	GF	305,000	0	0	0	0	305,000	0	6/30/2012	0%
08-4750	NNMSS ESPANOLA FARMERS MARKET & CULTURAL C	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3328	NNMSS SOLAR ENERGY RESEARCH PARK	2008	STB	2,000,000	89,256	0	0	0	1,910,744	0	6/30/2012	0%
08-4966	NNMSS SOLAR ENGINEERING RESEARCH PARK	2008	GOB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-4012	OHKAY OWINGEH FIREFIGHTING EQUIPMENT AND TRU	2008	GF	155,000	0	0	0	0	155,000	155,000	6/30/2010	10%
08-3003	OHKAY OWINGEH SENIOR CENTER RENOVATE	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	10%
08-4396	RIO ARRIBA CO AGRICULTURAL EQUIP/RECOVERY PG	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	10%
08-4397	RIO ARRIBA CO ALCOHOLISM TREATMENT INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-4398	RIO ARRIBA CO EMS EQUIP PURCHASE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	10%
08-4399	RIO ARRIBA CO HANDICAP VAN PURCHASE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-5271	RIO ARRIBA CO LA CLINICA DEL PUEBLO EQUIP, RET	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2009	0%
08-4657	RIO ARRIBA CO RD 0005 IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	20%
08-4658	RIO ARRIBA CO RD 126 BRIDGE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	20%
08-4400	RIO ARRIBA CO RECREATION COMPLEX CONSTRUCT	2008	GF	190,000	0	0	0	0	190,000	0	6/30/2012	10%
08-4942	RIO ARRIBA CO REGIONAL HEALTH FACILITY	2008	GOB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-4401	RIO ARRIBA CO SEARCH & RESCUE EQUIP	2008	GF	33,000	0	0	0	0	33,000	0	6/30/2010	10%
08-4867	RIO ARRIBA CO SENIOR CENTERS COUNTYWIDE EQUI	2008	GOB	9,800	0	0	0	0	9,800	0	6/30/2012	0%
08-3370	RIO ARRIBA CO SENIOR CENTERS COUNTYWIDE VEHI	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2010	10%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4868	RIO ARRIBA CO SENIOR CTRS COUNTYWIDE MEALS E	2008	GOB	7,680	0	0	0	0	7,680	0	6/30/2012	0%
08-4402	RIO ARRIBA CO SHERIFF IN-CAR INFO TECH	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-4403	RIO ARRIBA CO SHERIFF POSSE/SEARCH & RESCUE E	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	10%
08-4060	RIO CHAMA ACEQUIA ASSN WATER BANKING & CONSE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4411	SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT BUILDI	2008	GF	47,000	0	0	0	0	47,000	0	6/30/2012	10%
08-4869	SANTA CLARA PUEBLO SENIOR CENTER IMPROVE	2008	GOB	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3371	SANTA CLARA PUEBLO SENIOR CENTER VEHICLES	2008	GF	35,000	28,536	0	0	0	6,464	6,464	6/30/2010	70%
08-4870	SANTA CLARA PUEBLO SENIOR DAYCARE CTR IMPRO	2008	GOB	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4871	SANTA CLARA PUEBLO SENIOR/ADULT CTR MEALS EQ	2008	GOB	36,200	0	0	0	0	36,200	0	6/30/2012	0%
08-4013	SANTA CLARA PUEBLO WATER & SEWER SYS RENOVA	2008	GF	150,000	0	0	0	0	150,000	150,000	6/30/2012	10%
08-3902	TIERRA AMARILLA MDWA STORAGE TANK CONSTRUC	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-5293	TRUCHAS FIRE DEPT SUBSTATION CONSTRUCT, RET	2008	RET	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-3372	TRUCHAS SENIOR CENTER ADDITION	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-4413	TRUCHAS VFD FIRE TRUCK	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2010	10%
08-5272	TRUCHAS VFD STATION CONSTRUCT, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-3897	UPPER CANONCITOS MDWCA SYSTEM EXPAND	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-3898	VALLECITOS MDWCA LOAN PAYOFF	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-5294	VELARDE VALLEY FIRE DEPT FIRE TRUCK PURCHASE,	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%
Subtotal Year:		2008	82 projects	16,749,028	521,646	0	0	0	16,227,382	1,332,122		
Subtotal County: Rio Arriba			313 projects	48,058,402	9,443,762	89,293	0	0	38,525,347	11,305,760		

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County: Roosevelt												
03-0469	PORTALES NORTH ABILENE ROAD IMPROVE	2003	STB	100,000	4,893	0	0	0	95,107	0	6/30/2008	100%
03-0471	PORTALES ST, CURB & SIDEWALK REPAIR	2003	STB	45,000	3,119	0	0	0	41,881	0	6/30/2008	100%
Subtotal Year: 2003 2 projects				145,000	8,012	0	0	0	136,988	0		
04-0411	AVENUE O IMPROVE	2004	STB	94,000	0	0	0	0	94,000	0	6/30/2009	100%
04-0989	ELIDA FIRE DEPT BUILDING ADD/IMPROVE	2004	CJF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-2637	ROOSEVELT CO ROADS IMPROVE	2004	GF	100,000	96,595	0	0	0	3,405	3,405	6/30/2009	99%
Subtotal Year: 2004 3 projects				219,000	96,595	0	0	0	122,405	3,405		
05-2331	ENMU ANTHROPOLOGY DEPT CURATION FCLTY IM	2005	GF	53,000	32,542	0	0	0	20,458	0	6/30/2010	80%
05-2325	ENMU INSTRUCTIONAL EQUIPMENT FOR CMTY BL	2005	GF	100,000	75,194	0	0	0	24,806	9,686	6/30/2010	95%
05-1778	PORTALES LA CASA PARKING LOT	2005	GF	30,000	0	0	0	0	30,000	0	6/30/2010	20%
05-2217	PORTALES US 70 TRUCK BYPASS	2005	GF	250,000	173,660	0	0	0	76,340	76,340	6/30/2010	95%
05-0355	ROOSEVELT CO FAIRGROUNDS IMPROVE	2005	STB	200,000	69,789	2,000	0	0	128,211	0	6/30/2010	43%
05-1777	ROOSEVELT CO HOSPITAL ER IMPROVEMENTS	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0675	ROOSEVELT CO ROADS IMPROVE	2005	STB	225,000	122,423	0	0	0	102,577	0	6/30/2010	100%
05-1774	ROOSEVELT SPECIAL HOSPITAL DIST FCLTY IM	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
Subtotal Year: 2005 8 projects				958,000	473,608	2,000	0	0	482,392	86,026		
06-2151	ENMU FIBER-OPTIC INFRA CONSTRUCT	2006	GF	400,000	135,830	0	0	0	264,170	15,606	6/30/2010	70%
06-0656	ENMU KENW-TV BROADCAST CENTER INFO TECH	2006	STB	650,000	614,335	0	0	0	35,665	7,897	6/30/2010	95%
06-0661	ENMU LANGUAGE LAB CONSTRUCT	2006	STB	225,000	196,320	0	0	0	28,680	0	6/30/2010	95%
06-2386	ENMU MUSIC BUILDING RENOVATE	2006	GOB	4,500,000	237,598	45,000	0	0	4,217,402	558,922	6/30/2010	50%
06-1782	PORTALES ANIMAL CONTROL FACILITY IMPROVE	2006	GF	140,000	72,499	0	0	0	67,501	0	6/30/2010	53%
06-2076	PORTALES DOWNTOWN STREETScape IMPROVE	2006	GF	125,000	34,225	0	0	0	90,775	90,775	6/30/2010	50%
06-0485	PORTALES MUNICIPAL SWIMMING POOL UPGRADE	2006	STB	260,000	81,435	0	0	0	178,565	0	6/30/2010	40%
06-2419	PORTALES SENIOR CENTER IMPROVE	2006	GOB	120,026	3,219	0	0	0	116,807	116,807	6/30/2010	20%
06-0196	PORTALES WASTEWATER IMPROVEMENTS	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
06-1196	PORTALES WATER SYSTEM	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	95%
06-1783	PORTALES YAM PALACE RENOVATE PERF ARTS C	2006	GF	400,000	55,622	4,000	0	0	340,378	0	6/30/2010	29%
06-2080	ROOSEVELT CO CHIP SEAL ROAD CONSTRUCT	2006	GF	200,000	155,721	0	0	0	44,279	44,279	6/30/2010	80%
06-0480	ROOSEVELT CO DETENTION CENTER HVAC/SEC S	2006	STB	50,000	30,052	0	0	0	19,948	0	6/30/2010	59%
06-0630	ROOSEVELT CO ROADS IMPROVE	2006	STB	185,000	0	0	0	0	185,000	0	6/30/2010	95%
Subtotal Year: 2006 14 projects				7,505,026	1,616,857	49,000	0	0	5,839,170	1,084,286		
07-5402	CAUSEY COMMUNITY CENTER BLDG INSTALL	2007	GF	15,000	9,593	0	0	0	5,407	0	6/30/2011	71%
07-5403	CAUSEY MEMORIAL PARK IMPROVE	2007	GF	10,000	4,487	0	0	0	5,513	0	6/30/2011	59%

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				Approp. or Reauth.								
07-6337	DORA WATER SYSTEM IMPROVEMENTS, RET	2007	RET	20,799	0	0	0	0	20,799	20,799	6/30/2011	20%
07-6338	DORA WATER SYSTEM IMPROVE, RET	2007	RET	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-6339	ELIDA MSD MULTIPURPOSE FACILITY, RET	2007	RET	275,000	0	0	0	0	275,000	0	6/30/2011	0%
07-4539	ELIDA WATER SYSTEM AND STORAGE TANK IMPROVE	2007	GF	150,000	27,765	0	0	0	122,235	122,235	6/30/2011	50%
07-5919	ENMU AGRICULTURAL FACILITY	2007	GF	75,000	5,076	0	0	0	69,924	26,250	6/30/2011	40%
07-5920	ENMU DIGITAL PRODUCTION EQUIP	2007	GF	225,000	206,253	0	0	0	18,747	18,747	6/30/2009	90%
07-5921	ENMU FORENSIC ANTHRO LAB RENOVATE & EQUIP	2007	GF	120,000	69,208	0	0	0	50,792	250	6/30/2009	70%
07-5922	ENMU KENW-TV EDITING EQUIP	2007	GF	100,000	71,921	0	0	0	28,079	0	6/30/2009	80%
07-5923	ENMU MUSIC DEPT PIANOS	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	20%
07-5924	ENMU SAFE RIDE PRGM EQUIP	2007	GF	10,000	3,095	0	0	0	6,905	3,095	6/30/2009	90%
07-5925	ENMU SCIENCE BUILDING EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	30%
07-5926	ENMU SPEECH & HEARING REHAB CTR EQUIP	2007	GF	165,000	98,775	0	0	0	66,225	42,424	6/30/2009	90%
07-5817	MELROSE BOMBING RANGE ENTRANCE IMPROVE	2007	GF	100,000	3,080	0	0	0	96,920	96,920	6/30/2011	40%
07-3761	PORTALES AFFORDABLE HOUSING	2007	STB	250,000	0	0	0	0	250,000	0	6/30/2011	5%
07-3460	PORTALES LA CASA FAMILY HEALTH CTR ADD	2007	GF	40,100	0	0	0	0	40,100	0	6/30/2011	30%
07-4820	PORTALES LAND & WATER RIGHTS PURCHASE	2007	GF	400,000	0	0	0	0	400,000	0	6/30/2011	0%
07-3840	PORTALES LOS ABUELITOS EQUIP & MEALS EQUIP	2007	GF	20,000	16,642	0	0	0	3,358	3,358	6/30/2009	80%
07-4328	PORTALES MSD IMPROVEMENTS & SECURITY EQUIP	2007	GF	130,000	117,008	0	0	0	12,992	0	6/30/2009	80%
07-5406	PORTALES MUNICIPAL SWIMMING POOL UPGRADE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5407	PORTALES SPORTS COMPLEX ATHL FIELDS & PGRND	2007	GF	50,000	42,640	0	0	0	7,360	0	6/30/2009	85%
07-5399	ROOSEVELT CO FAIRGROUNDS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-5818	ROOSEVELT CO ROAD & HWY IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	40%
07-5408	ROOSEVELT GENERAL HOSPITAL INTENSIVE CARE	2007	GF	225,000	0	2,250	0	0	222,750	0	6/30/2011	30%
Subtotal Year: 2007 25 projects				2,935,899	675,543	2,250	0	0	2,258,106	584,078		
08-4416	CAUSEY FIRE DEPT TRUCK BAYS	2008	GF	40,000	24,921	0	0	0	15,080	0	6/30/2012	70%
08-3252	DORA FIRE DEPT SUBSTATION	2008	STB	120,000	0	0	0	0	120,000	0	6/30/2012	30%
08-4660	ELIDA MSD ROADS IMPROVE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	0%
08-4716	ENMU BIOLOGICAL SCIENCES EQUIPMENT	2008	GF	37,000	0	0	0	0	37,000	0	6/30/2010	30%
08-4950	ENMU ELECTRICAL SYSTEM UPGRADES	2008	GOB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-4717	ENMU EMERGENCY PHONE EQUIPMENT	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	30%
08-4718	ENMU KENW TRAINING STUDIO	2008	GF	88,000	14,224	0	0	0	73,776	0	6/30/2010	60%
08-4952	ENMU MUSIC BLDG RENOVATE & EXPAND	2008	GOB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-4719	ENMU PHYSICAL SCIENCES EQUIPMENT PURCHASE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	30%
08-4951	ENMU TECHNOLOGY BLDG RENOVATE	2008	GOB	9,000,000	0	0	0	0	9,000,000	0	6/30/2012	0%
08-4720	ENMU VOICE LABORATORY EQUIPMENT PURCHASE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	40%
08-3319	ENMU WEIGHT TRAINING FACILITY	2008	STB	350,000	0	3,500	0	0	346,500	0	6/30/2012	20%
08-3254	FLOYD FIRE DEPT ADDITION	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	10%

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08-3903	FLOYD WATER TREATMENT FACILITY CONSTRUCT	2008	GF	49,000	0	0	0	0	49,000	49,000	6/30/2012	10%
08-5297	LA CASA DE BUENA SALUD FAMILY HEALTH CTR, RET	2008	RET	40,599	0	0	0	0	40,599	0	6/30/2010	0%
08-4661	N ABILENE ROAD IMPROVE-PORTALES	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3149	PORTALES AFFORDABLE HOUSING	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	5%
08-4417	PORTALES CMTY SERVICE CENTER RENOVATE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-4418	PORTALES FIRE DEPT MAIN STATION CONSTRUCT	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	30%
08-4419	PORTALES MEMORIAL CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4420	PORTALES MEMORIAL PARK SWIMMING POOLS	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	30%
08-4872	PORTALES SENIOR CENTER EQUIP	2008	GOB	15,830	0	0	0	0	15,830	0	6/30/2012	0%
08-4873	PORTALES SENIOR CENTER MEALS EQUIP	2008	GOB	12,403	0	0	0	0	12,403	0	6/30/2012	0%
08-4662	PORTALES STREETS IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-5295	ROOSEVELT CO JAKE LOPEZ CMTY BLDG RENOVATE,	2008	RET	20,000	0	0	0	0	20,000	0	6/30/2009	0%
08-3300	ROOSEVELT CO ROADS IMPROVE	2008	STB	495,000	0	0	0	0	495,000	0	6/30/2012	10%
08-4414	ROOSEVELT CO SHERIFF OFFICE EQUIPMENT PURCH	2008	GF	55,000	16,483	0	0	0	38,517	0	6/30/2010	49%
08-4415	ROOSEVELT CO SPEC HOSPITAL DIST ER & TRAUMA C	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	30%
Subtotal Year: 2008 28 projects				14,172,832	55,627	3,500	0	0	14,113,705	49,000		
Subtotal County: Roosevelt 80 projects				25,935,757	2,926,243	56,750	0	0	22,952,766	1,806,795		

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County: San Juan												
02-0350	NASCHITTI CHAPTER SOLAR ELECTRIC SYST RE	2002	STB	152,103	0	0	0	0	152,103	152,103	6/30/2010	REAUT
02-0348	NENAHNEZAD POWER LINE EXTEND	2002	STB	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
02-1433	SAN JUAN RIVER ENDANGERED FISH SPECIES R	2002	GF	2,000,000	0	0	0	0	2,000,000	0		0%
Subtotal Year: 2002 3 projects				2,227,103	0	0	0	0	2,227,103	227,103		
03-0580	SHIPROCK CHAPTER BOYS' & GIRLS' CLUB	2003	STB	90,000	0	0	0	0	90,000	0	6/30/2008	REAUT
Subtotal Year: 2003 1 projects				90,000	0	0	0	0	90,000	0		
04-0206	AZTEC RAW WATER STORAGE FCLTY	2004	STB	340,000	0	0	0	0	340,000	340,000	6/30/2009	40%
04-1549	AZTEC RAW WATER STORAGE FCLTY	2004	STB	150,000	0	0	0	0	150,000	150,000	6/30/2009	40%
04-2140	AZTEC RAW WATER STORAGE FCLTY	2004	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
04-0702	DINE COLLEGE	2004	CJF	500,000	406,623	0	0	0	93,377	88,377	6/30/2009	80%
04-1583	HOGBACK CHAPTER POWERLINE CONSTRUCT	2004	STB	500,000	35,370	0	0	0	464,630	500,000	6/30/2009	10%
04-0701	HUERFANO CHP ADOBE OVERHEAD POWERLINE EX	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0700	LAKE VALLEY CHAPTER BATHRM ADD	2004	CJF	50,000	33,905	0	0	0	16,095	0	6/30/2009	40%
04-0699	LAKE VALLEY CHP BLDG RENOVATE TO BOYS/G	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0697	NASCHITTI CHAPTER ENVIRO STUDY FOR ROW A	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-1742	SAN JUAN CO MCGEE PARK EXPANSION/LAND AC	2004	STB	300,000	0	0	0	0	300,000	0	6/30/2009	20%
04-2309	SAN JUAN CO MCGEE PARK EXPANSION/LAND AC	2004	GF	100,000	24,106	0	0	0	75,894	0	6/30/2009	35%
04-0417	SAN JUAN CO RD 3950 IMPROVE	2004	STB	50,000	0	0	0	0	50,000	50,000	6/30/2009	50%
04-0415	SAN JUAN CO RD 5290 IMPROVE	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	100%
04-1581	SANOSTEE CHAPTER NEW CHAPTER HSE FEASIBI	2004	STB	45,000	0	0	0	0	45,000	45,000	6/30/2009	10%
04-0224	SHIPROCK BEHAVIORAL HEALTH PROJECT	2004	STB	1,000,000	894,961	10,000	0	0	95,039	0	6/30/2009	80%
04-2086	SHIPROCK CHAPTER MUNI STREET LIGHTING SY	2004	GF	150,000	0	0	0	0	150,000	150,000	6/30/2009	10%
04-0693	SHIPROCK CHP BOYS' & GIRLS' CLUB FCLTY A	2004	CJF	180,000	0	0	0	0	180,000	0	6/30/2009	REAUT
04-2085	SHIPROCK CHP BOYS' AND GIRLS' CLUB BLDG	2004	GF	50,000	0	0	0	0	50,000	0	6/30/2009	REAUT
04-0414	US HWY 491 STREET LIGHTING AT INTERSECTI	2004	STB	200,000	0	0	0	0	200,000	0	6/30/2009	100%
Subtotal Year: 2004 19 projects				3,865,000	1,394,965	10,000	0	0	2,460,035	1,523,377		
05-0361	AZTEC YOUTH CENTER ROOF REPLACE & IMPROV	2005	STB	60,000	56,574	0	0	0	3,426	0	6/30/2010	81%
05-0013	BECLABITO SENIOR CENTER CONSTRUCT	2005	STB	510,000	0	5,100	0	0	504,900	504,900	6/30/2010	20%
05-2305	BLOOMFIELD COUNTY ROAD 4990 IMPROVE	2005	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	50%
05-2468	BLOOMFIELD PROJECT/PATROL OFFICE-DOT	2005	SRF	850,000	771,476	8,500	0	0	70,024	78,524	6/30/2010	90%
05-0207	BLUEROCK/NASCHITTI CHP ELECTRIC EXTEND	2005	STB	412,000	87,750	0	0	0	324,250	324,250	6/30/2010	20%
05-1268	BURNHAM CHAPTER POWER-48 HOMES	2005	GF	46,936	0	0	0	0	46,936	46,936	6/30/2010	10%
05-0470	FARMINGTON DOMESTIC VIOLENCE SHELTER & C	2005	STB	25,000	12,357	0	0	0	12,643	0	6/30/2010	52%
05-1557	FARMINGTON DOMESTIC VIOLENCE SHELTER & C	2005	GF	90,000	17,813	0	0	0	72,187	0	6/30/2010	32%

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				Approp. or Reauth.	Amount Expend							
05-0178	GADII'AHI CHAPTER RENOVATIONS & ADDITION	2005	STB	142,050	0	1,420	0	0	140,630	140,630	6/30/2010	10%
05-0175	HUERFANO CHAPTER BATHROOM ADDITIONS	2005	STB	75,000	66,705	0	0	0	8,295	0	6/30/2010	60%
05-1143	KIRTLAND WASTEWATER COLLECTION SYSTEM	2005	GF	585,952	0	0	0	0	585,952	585,952	6/30/2010	10%
05-0098	KIRTLAND WASTEWATER COLLECTION SYSTEM	2005	STB	800,000	0	0	0	0	800,000	800,000	6/30/2010	10%
05-0738	N-36 HIGHWAY FEASIBILITY STUDY FOR WIDEN	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	40%
05-1308	NAGEEZI CHAPTER MULTIUSE CENTER IMPROVE	2005	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
05-0919	NAGEEZI SENIOR CTR-NAVAJO NATION IMPROVE	2005	GF	40,000	0	0	0	0	40,000	0	6/30/2010	20%
05-1263	NENAHNEZAD CHAPTER ELECTRICAL IMPROVE	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	10%
05-0177	NEWCOMB CHP POWERLINE EXTEND	2005	STB	140,000	0	0	0	0	140,000	140,000	6/30/2010	10%
05-1311	NEWCOMB CHP POWERLINE EXTEND	2005	GF	125,000	0	0	0	0	125,000	125,000	6/30/2010	10%
05-1142	NORTH STAR DWC&MSW WATER LINE INFRA	2005	GF	90,000	70,083	0	0	0	19,917	19,917	6/30/2010	70%
05-1312	SANOSTEE CHAPTER HOUSE CONSTRUCTION	2005	GF	60,000	0	0	0	0	60,000	60,000	6/30/2010	10%
05-0912	SANOSTEE SENIOR CTR-NAVAJO NATION IMPROV	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0174	SHIPROCK CHP HOUSE ADDITION	2005	STB	75,000	0	0	0	0	75,000	0	6/30/2010	80%
05-2397	SJC OUTDOOR LEARNING CTR IMPROVE	2005	GF	310,000	247,786	0	0	0	62,214	0	6/30/2010	80%
05-2218	TWO GREY HILLS CHAPTER ROAD IMPROVE	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
05-0911	TWO GREY HILLS SENIOR CTR-NAVAJO NATION	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
Subtotal Year: 2005		25 projects		4,981,938	1,330,544	15,020	0	0	3,636,374	3,296,109		
06-0492	AZTEC ANIMAL SHELTER IMPROVE AND EXPAND	2006	STB	500,000	483,766	5,000	0	0	11,234	0	6/30/2010	83%
06-1377	AZTEC HIGH SCHOOL DORMS FOR NAVAJO STUDE	2006	GF	950,000	0	9,500	0	0	940,500	940,500	6/30/2010	10%
06-1386	BECLABITO CHP BATHROOM ADDITIONS	2006	GF	160,000	0	0	0	0	160,000	160,000	6/30/2010	10%
06-0732	BECLABITO CHP SENIOR CENTER CONSTRUCT	2006	GF	300,000	0	3,000	0	0	297,000	0	6/30/2010	10%
06-1199	BLANCO MDWC & MSW ASSOC WATER SYSTEM IMP	2006	GF	150,000	68,575	0	0	0	81,425	81,425	6/30/2010	95%
06-2423	BLOOMFIELD SENIOR CENTER IMPROVE	2006	GOB	20,000	13,544	0	0	0	6,456	6,456	6/30/2010	70%
06-1378	DINE COLLEGE NORTH CAMPUS PARKING LOT	2006	GF	37,900	0	0	0	0	37,900	37,900	6/30/2010	10%
06-0488	FARMINGTON DOMESTIC VIOLENCE SHELTER & C	2006	STB	800,000	23,293	8,000	0	0	768,707	0	6/30/2010	22%
06-0489	FARMINGTON PUBLIC HEALTH BLDG CONSTRUCT/	2006	STB	750,000	731,168	7,500	0	0	11,332	0	6/30/2010	84%
06-1373	GADII'AHI CHP IRRIGATION CONSTRUCT	2006	GF	104,450	77,952	0	0	0	26,498	0	6/30/2010	60%
06-1374	HUERFANO CHP OVERHEAD POWERLINE EXTENSIO	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
06-0733	HUERFANO CHP SENIOR CENTER CONSTRUCTION	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	10%
06-1197	KIRTLAND WASTEWATER TREATMENT SYSTEM	2006	GF	450,000	0	0	0	0	450,000	450,000	6/30/2010	10%
06-1796	KIRTLAND YOUTH FACILITY	2006	GF	93,000	0	0	0	0	93,000	0	6/30/2010	20%
06-1383	LAKE VALLEY CHP BATHROOMS FOR HOMES	2006	GF	75,000	31,332	0	0	0	43,668	0	6/30/2010	40%
06-1201	LEE ACRES MDWCA WATER/WW SYS CONSTRUCT	2006	GF	175,000	169,420	0	0	0	5,580	5,580	6/30/2010	95%
06-2425	NASCHITTI CHP SENIOR CENTER IMPROVE	2006	GOB	2,910	0	0	0	0	2,910	0	6/30/2010	10%
06-0258	NAVAJO NATION VETERANS COMPLEX CONSTRUCT	2006	STB	400,000	195,182	4,000	0	0	200,818	0	6/30/2010	80%
06-1372	NENAHNEZAD CHP MLTPRPS FCLTY CONSTRUCT	2006	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%

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06-2084	NENAHNEZAD CHP ROAD REPAIR	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-1381	NENAHNEZAD CHP VETERANS' PARK RENOVATE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1375	NEWCOMB CHP POWERLINE EXTEND	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	10%
06-1198	NORTH STAR MDWC & MSW CO-OP WATER SYSTEM	2006	GF	300,000	279,717	0	0	0	20,283	20,283	6/30/2010	70%
06-2517	RIVERVIEW ED & REC CTR RENOVATE/EXPAND/E, RET	2006	STBR	30,000	6,024	0	0	0	23,976	0	6/30/2008	30%
06-1380	SAN JUAN CHP MLTPRPS FACILITY CONSTRUCT	2006	GF	275,000	257,464	0	0	0	17,536	0	6/30/2010	80%
06-1376	SAN JUAN CHP MLTPRPS FCLTY SITE IMPROVE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-0496	SAN JUAN CO CRIME INVESTIGATIVE UNIT BLD	2006	STB	500,000	9,377	5,000	0	0	485,623	0	6/30/2010	21%
06-1798	SAN JUAN CO METH DETENTION FCLTY	2006	GF	250,000	0	2,500	0	0	247,500	0	6/30/2010	20%
06-0199	SAN JUAN CO RD 5793 WATER LINE CONSTRUCT	2006	STB	75,000	9,908	0	0	0	65,092	65,092	6/30/2010	40%
06-2085	SAN JUAN CO RDS 390/3100 CHIP SEAL	2006	GF	108,000	0	0	0	0	108,000	108,000	6/30/2010	50%
06-2083	SAN JUAN CO ROADS 1191, 1330 AND 1424 CO	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	50%
06-1795	SAN JUAN CO SUBSTANCE ABUSE TREATMENT FA	2006	GF	550,000	153,313	5,500	0	0	391,187	0	6/30/2010	38%
06-0493	SAN JUAN CO SUBSTANCE ABUSE TREATMENT FA	2006	STB	550,000	0	5,500	0	0	544,500	0	6/30/2010	20%
06-0491	SAN JUAN REGIONAL MED CENTER RENOVATE/EX	2006	STB	1,000,000	0	10,000	0	0	990,000	0	6/30/2010	20%
06-1794	SAN JUAN REGIONAL MED CENTER RENOVATE/EX	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-0731	SAN JUAN SENIOR CTR IMPROVE	2006	GF	79,000	0	0	0	0	79,000	0	6/30/2010	10%
06-2427	SHEEP SPRINGS CHP SENIOR CENTER IMPROVE	2006	GOB	2,910	0	0	0	0	2,910	0	6/30/2010	10%
06-1382	SHIPROCK CHP MILITARY CEMETERY IMPROVE	2006	GF	300,000	0	0	0	0	300,000	300,000	6/30/2010	10%
06-1388	SHIPROCK CHP MULTIPURPOSE FCLTY	2006	GF	200,000	14,530	0	0	0	185,470	183,470	6/30/2010	30%
06-1370	SHIPROCK CHP WASTEWATER/WATER LINES IMPR	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	10%
06-0652	SJC LEARNING COMMONS PLAZA CONSTRUCT	2006	STB	1,200,000	0	0	0	0	1,200,000	1,200,000	6/30/2010	0%
06-2384	SJC OUTDOOR LEARNING CTR IMPROVE	2006	GOB	800,000	0	8,000	0	0	792,000	792,000	6/30/2010	60%
06-1055	TURLEY-MANZANARES DITCH IMPROVE IMPROVE-	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	60%
06-1387	WHITE ROCK CHP BATHROOM ADDITIONS	2006	GF	125,000	45,628	0	0	0	79,372	0	6/30/2010	70%
Subtotal Year: 2006 44 projects				12,383,170	2,570,193	73,500	0	0	9,739,477	5,150,706		
07-4717	AZTEC HIGH SCHL NAVAJO DORMS CONSTRUCT	2007	GF	419,000	0	0	0	0	419,000	0	6/30/2011	0%
07-4329	AZTEC MSD PERFORMING ARTS CTR CONSTRUCT	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	0%
07-3728	AZTEC RESERVOIR #3 CONSTRUCT	2007	STB	1,014,285	0	0	0	0	1,014,285	1,014,285	6/30/2011	40%
07-4718	BECLABITO CHP WATER & WASTEWATER SYSTEM	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4540	BLANCO MDWC/MSWA WATER SYSTEM IMPROVE	2007	GF	300,000	0	0	0	0	300,000	300,000	6/30/2011	10%
07-6347	BLOOMFIELD DAM IMPROVEMENTS, RET	2007	RET	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-4401	BLOOMFIELD DIVERSION POINT & RESERVOIR CONST	2007	GF	500,000	0	0	0	0	500,000	0	6/30/2011	10%
07-5412	BLOOMFIELD FIRE & POLICE DEPTS RADIO/COMM EQU	2007	GF	335,000	318,359	0	0	0	16,641	0	6/30/2009	91%
07-4330	BLOOMFIELD HIGH SCHL AUDITORIUM ROOF REPLACE	2007	GF	98,000	0	0	0	0	98,000	0	6/30/2011	0%
07-3171	BLOOMFIELD HIGH SCHL AUDITORIUM ROOF REPLACE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-6349	BLOOMFIELD RESERVOIR IMPROVEMENTS, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	10%

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07-3562	BLOOMFIELD SIDEWALK AND BIKE LANE IMPROVEMEN	2007	GF	200,000	1,975	0	0	0	198,025	198,025	6/30/2011	10%
07-4719	BURNHAM CHP VETERANS' MEMORIAL MLTPRPS CTR	2007	GF	235,000	0	2,350	0	0	232,650	232,650	6/30/2011	10%
07-3172	CENTRAL CSD GOLF FACILITIES BUILD	2007	GF	373,900	54,092	0	0	0	319,808	0	6/30/2011	10%
07-4732	DINE COLLEGE-SHIPROCK LIBRARY CONSTRUCT	2007	GF	472,400	0	4,724	0	0	467,676	467,676	6/30/2011	10%
07-3770	FARMINGTON AIRCRAFT HANGAR & MEETING FACILIT	2007	STB	150,000	0	1,500	0	0	148,500	0	6/30/2011	100%
07-5415	FARMINGTON BOYS' & GIRLS' CLUB SOLAR ENERGY	2007	GF	200,000	1,253	0	0	0	198,747	0	6/30/2011	30%
07-5416	FARMINGTON ECHO FOOD BANK ADDITION	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-6352	FARMINGTON REGIONAL ANIMAL SHELTER, RET	2007	RET	152,103	0	0	0	0	152,103	0	6/30/2011	20%
07-3729	FARMINGTON WATER/WWATER SYSTEM IMPROVE	2007	STB	825,000	524,913	0	0	0	300,087	300,087	6/30/2011	70%
07-4541	FLORA VISTA WWATER SYSTEM CONSTRUCT	2007	GF	300,000	0	0	0	0	300,000	300,000	6/30/2011	10%
07-5826	FOREST LAKE RD IMPROVE-NASCHITTI CHP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-5419	KIRTLAND YOUTH FACILITY CONSTRUCT	2007	GF	1,150,000	12,190	11,500	0	0	1,126,310	0	6/30/2011	31%
07-4722	LAKE VALLEY CHP RODEO GROUNDS CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-6357	NAGEEZI CHP POWERLINE EXTENSIONS, RET	2007	RET	15,000	0	0	0	0	15,000	0	6/30/2011	10%
07-6358	NAGEEZI CHP SENIOR CENTER VEHICLES, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2009	10%
07-4730	NAVAJO NATION VETERANS' AFFAIRS INFO TECH	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-4720	NAVAJO PREP SCHL CONSTRUCT	2007	GF	500,000	400,503	5,000	0	0	94,497	0	6/30/2011	70%
07-4724	NENAHNEZAD CHP CMTY CTR IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4725	NENAHNEZAD CHP WATER & WASTEWATER SYSTEM	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	0%
07-4726	NEWCOMB CHP HOUSE ADDITION	2007	GF	191,000	0	1,910	0	0	189,090	189,090	6/30/2011	10%
07-5975	NMSU-FARMINGTON AG SCI CTR EQUIP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	10%
07-4542	NORTH STAR DWC/MSW CO-OP WATER SYSTEM IMPR	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	40%
07-4727	RED VALLEY CHP FENCE CONSTRUCT	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	10%
07-5409	SAN JUAN CO ARCHAEOLOGICAL CTR & LIBRARY ADDI	2007	GF	450,000	22,855	4,500	0	0	422,645	0	6/30/2011	33%
07-3560	SAN JUAN CO BRIDGE 567 IMPROVE	2007	GF	500,000	0	0	0	0	500,000	500,000	6/30/2011	50%
07-5821	SAN JUAN CO BRIDGE CR 6100 IMPROVE	2007	GF	250,000	208,757	0	0	0	41,243	41,243	6/30/2011	50%
07-5410	SAN JUAN CO CONSOLIDATED CRIME PROCESSING F	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-3763	SAN JUAN CO DOMESTIC VIOLENCE SHELTER CONST	2007	STB	700,000	0	7,000	0	0	693,000	0	6/30/2011	5%
07-5822	SAN JUAN CO SERIES 3000 ROADS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	50%
07-5823	SAN JUAN CO SERIES 3000/5000 ROADS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	50%
07-5824	SAN JUAN CO SERIES 4000 ROADS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	50%
07-3241	SAN JUAN CO SOLID WASTE TRANSFER STN CONSTR	2007	GF	68,800	0	0	0	0	68,800	68,800	6/30/2011	40%
07-3762	SAN JUAN CO SUBSTANCE ABUSE TRTMNT FCLTY CO	2007	STB	879,285	0	8,793	0	0	870,492	0	6/30/2011	30%
07-5417	SAN JUAN REGIONAL ANIMAL SHELTER	2007	GF	515,000	69,176	5,150	0	0	440,674	0	6/30/2011	39%
07-5418	SAN JUAN REGIONAL CANCER CTR	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-4728	SANOSTEE CHP BACKHOE PURCHASE & EQUIP	2007	GF	124,500	0	0	0	0	124,500	124,500	6/30/2009	10%
07-4729	SANOSTEE CHP POWERLINE EXTENSIONS IMPROVE	2007	GF	134,350	0	0	0	0	134,350	134,350	6/30/2011	10%
07-6440	SHIPROCK CHAPTER SHELTER VEHICLES, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2009	0%

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				Approp. or Reauth.	Amount Expend							
07-6363	SHIPROCK CHP DOMESTIC VIOLENCE SHELTER, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4733	SHIPROCK CHP ELECTRIC POWER TRUNK LINES	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	10%
07-4734	SHIPROCK CHP JUDICIAL & PUBLIC SAFETY CMLPX	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4731	SHIPROCK TRANSITIONAL HOUSING CONSTRUCT	2007	GF	600,000	0	0	0	0	600,000	0	6/30/2011	0%
07-5897	SJC CREATIVE ARTS CENTER CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	100%
07-5898	SJC OUTDOOR LEARNING CTR	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	60%
07-3786	SJC TRADES AND TECH BUILDING	2007	STB	1,340,000	0	13,400	0	0	1,326,600	1,340,000	6/30/2011	100%
07-4737	TSE'DAA'KAAN CHP RD EQUIPMENT	2007	GF	46,000	0	0	0	0	46,000	46,000	6/30/2009	10%
07-4738	WHITE ROCK CHP POWERLINE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-3670	WHITE ROCK CHP SENIOR CTR CODE COMPLIANCE	2007	STB	8,555	0	0	0	0	8,555	0	6/30/2011	10%
Subtotal Year: 2007 59 projects				16,032,178	1,614,073	73,827	0	0	14,344,278	6,591,706		
08-4422	AZTEC ANIMAS RIVER REC/TRAILS/BRIDGE PROJECT	2008	GF	150,000	5,879	1,500	0	0	142,621	0	6/30/2012	33%
08-3055	AZTEC HIGH SCHL DORMITORY CONSTRUCT	2008	STB	500,000	0	0	0	0	500,000	0	6/30/2012	0%
08-3904	BLANCO MDWC & MSWA INFRA	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	10%
08-4874	BLANCO SENIOR CENTER IMPROVE	2008	GOB	4,503	0	0	0	0	4,503	0	6/30/2012	0%
08-3759	BLOOMFIELD EARLY CHILDHOOD CENTER PLAYGROU	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-3133	BLOOMFIELD N 1ST ST/NORTH HEIGHTS WATER/WAST	2008	STB	475,000	0	0	0	0	475,000	475,000	6/30/2012	10%
08-4875	BLOOMFIELD SENIOR CENTER IMPROVE-CODE	2008	GOB	6,622	0	0	0	0	6,622	0	6/30/2012	0%
08-3056	CENTRAL CSD RIVERVIEW GOLF COURSE EQUIP	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2010	60%
08-4876	CRYSTAL CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3168	DINE COLLEGE LIBRARY CONSTRUCT	2008	STB	5,000,000	0	0	0	0	5,000,000	0	6/30/2012	10%
08-3301	EAST AZTEC ARTERIAL ROUTE CONSTRUCT	2008	STB	425,000	0	0	0	0	425,000	0	6/30/2012	10%
08-4423	FARMINGTON ADMINISTRATIVE OFFICE CONSTRUCT	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-3302	FARMINGTON AIRPORT HANGARS & INFRASTRUCTUR	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-3257	FARMINGTON ANIMAL SHELTER CONST SAN JUAN CO	2008	STB	214,000	0	0	0	0	214,000	0	6/30/2012	5%
08-4424	FARMINGTON DOMESTIC VIOLENCE SHELTER	2008	GF	199,000	0	0	0	0	199,000	0	6/30/2012	30%
08-3258	FARMINGTON FIRE STATIONS 7 & 8 CONSTRUCT	2008	STB	325,000	0	0	0	0	325,000	0	6/30/2012	5%
08-4421	FARMINGTON REGIONAL ANIMAL SHELTER CONSTRU	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-4877	HUERFANO CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	4,000	0	0	0	0	4,000	0	6/30/2012	0%
08-4015	HUERFANO CHP TRAILER PURCHASE	2008	GF	9,000	0	0	0	0	9,000	0	6/30/2010	0%
08-4064	JACKSON DITCH ACEQUIA-SAN JUAN CO	2008	GF	11,000	0	0	0	0	11,000	0	6/30/2012	10%
08-4016	LAKE VALLEY CHP POWER LINE CONSTRUCT	2008	GF	40,000	0	0	0	0	40,000	40,000	6/30/2012	10%
08-4878	LAKE VALLEY CHP SENIOR CENTER IMPROVE	2008	GOB	12,000	0	0	0	0	12,000	0	6/30/2012	0%
08-3165	LITTLE WATER CHP MOTOR GRADER PURCHASE	2008	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
08-4017	LITTLE WATER CHP ROAD GRADER PURCHASE	2008	GF	72,000	0	0	0	0	72,000	0	6/30/2010	0%
08-4018	LITTLE WATER CHP WAREHOUSE RENOVATE & EQUIP	2008	GF	10,000	0	0	0	0	10,000	10,000	6/30/2012	10%
08-4019	NAGEEZI CHP BATHROOM ADDITIONS	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4879	NAGEEZI CHP SENIOR CENTER IMPROVE-CODE	2008	GOB	4,500	0	0	0	0	4,500	0	6/30/2012	0%
08-4668	NENAHNEZAD CHP ROADS IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4020	NEWCOMB CHP ADDITION	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-4021	NEWCOMB CHP IRRIGATION PROJECT	2008	GF	169,000	0	0	0	0	169,000	169,000	6/30/2012	10%
08-4880	NEWCOMB CHP SENIOR CENTER CONSTRUCT	2008	GOB	300,000	0	0	0	0	300,000	0	6/30/2012	0%
08-3905	NORTH STAR MDWCA INFRA IMPROVE	2008	GF	100,000	0	0	0	0	100,000	100,000	6/30/2012	10%
08-3303	PINON HILL BLVD EXT & BRIDGE/FARMINGTON	2008	STB	290,000	0	0	0	0	290,000	0	6/30/2012	20%
08-3166	RED VALLEY CHP POWER LINE EXTENSION	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-4022	SAN JUAN CHP 1ST RESPONSE BUILDING	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	0%
08-3373	SAN JUAN CO BLANCO-AZTEC SENIOR CENTER VEHIC	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2010	10%
08-3256	SAN JUAN CO COMM AUTHORITY IMPROVE	2008	STB	350,000	0	0	0	0	350,000	0	6/30/2012	10%
08-4425	SAN JUAN CO DOMESTIC VIOLENCE SHELTER CONST	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	30%
08-3134	SAN JUAN CO FLORA VISTA WWATER SYS CONSTRUC	2008	STB	500,000	0	0	0	0	500,000	500,000	6/30/2012	10%
08-3255	SAN JUAN CO LAW ENFORCEMENT CENTER EQUIP & F	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2010	10%
08-3906	SAN JUAN CO LEE ACRES WWATER SYS IMPROVE	2008	GF	80,000	0	0	0	0	80,000	80,000	6/30/2012	10%
08-4426	SAN JUAN CO PRENATAL CLINIC	2008	GF	125,000	0	0	0	0	125,000	0	6/30/2012	30%
08-4882	SAN JUAN CO SENIOR CTRS COUNTYWIDE MEALS EQ	2008	GOB	21,000	0	0	0	0	21,000	0	6/30/2012	0%
08-4663	SAN JUAN CO SERIES 1000 RDS IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	50%
08-4664	SAN JUAN CO SERIES 3000 ROADS IMPROVE	2008	GF	175,000	0	0	0	0	175,000	0	6/30/2012	50%
08-4665	SAN JUAN CO SERIES 4000 RDS IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	50%
08-4666	SAN JUAN CO SERIES 5000 ROADS IMPROVE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	50%
08-4667	SAN JUAN CO SERIES 6000 RDS IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	50%
08-5301	SAN JUAN CO SUBSTANCE ABUSE FACILITY, RET	2008	RET	396,000	0	0	0	0	396,000	0	6/30/2010	0%
08-5302	SAN JUAN CO SUBSTANCE ABUSE FCLTY CONSTRUCT	2008	RET	249,480	0	0	0	0	249,480	0	6/30/2010	0%
08-3167	SANOSTEE CHP MOTOR GRADER	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	0%
08-4024	SHIPROCK CHP DIGITAL SIGN EQUIP	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
08-4025	SHIPROCK CHP IRRIGATION EQUIP	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
08-4883	SHIPROCK CHP SENIOR CENTER IMPROVE	2008	GOB	2,230	0	0	0	0	2,230	0	6/30/2012	0%
08-3315	SJC HEALTH SCI SIM & TEACHING CTR	2008	STB	587,000	0	0	0	0	587,000	587,000	6/30/2010	0%
08-4934	SJC HEALTH SCIENCES CENTER	2008	GOB	5,000,000	0	0	0	0	5,000,000	5,000,000	6/30/2012	0%
08-3316	SJC OUTDOOR LEARNING CENTER	2008	STB	275,000	0	0	0	0	275,000	275,000	6/30/2012	0%
08-4708	SJC SCHL OF ENERGY FACILITY	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	0%
08-3907	SOUTHSIDE MDWA TREATMENT UNIT CONSTRUCT	2008	GF	74,000	0	0	0	0	74,000	74,000	6/30/2012	10%
08-3169	T'IISTOH SIKAAD CHP VETERANS' CENTER	2008	STB	325,000	0	0	0	0	325,000	0	6/30/2012	0%
08-3374	UPPER FRUITLAND CHP SENIOR CENTER CONSTRUCT	2008	GF	24,000	0	0	0	0	24,000	0	6/30/2012	10%
08-4026	WHITE ROCK CHP HOUSE PKG LOT	2008	GF	30,000	0	0	0	0	30,000	30,000	6/30/2012	10%

Subtotal Year: 2008 62 projects 18,999,335 5,879 1,500 0 0 18,991,956 7,615,000

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
Subtotal County: San Juan		213 projects		58,578,724	6,915,654	173,847	0	0	51,489,223	24,404,001		

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: San Miguel												
03-1404	BRIDGE ACADEMY CHARTER HIGH SCHOOL BASKE	2003	STB	3,839	0	0	0	0	3,839	0	6/30/2008	99%
03-1455	BRIDGE ACADEMY CHARTER HIGH SCHOOL LIGHT	2003	STB	10,000	4,893	0	0	0	5,107	0	6/30/2008	99%
03-2108	CONCHAS LAKE AREA COUNTY ROAD IMPROVEMEN	2003	STBR	10,000	0	0	0	0	10,000	0	6/30/2007	100%
03-1126	EL PUEBLO FIRE STATION HOUSE DESIGN & CO	2003	STB	40,000	0	0	0	0	40,000	0	6/30/2008	20%
03-0137	NMHU CESDP PLAN & DESIGN	2003	GF	50,000	20,742	0	0	0	29,258	0	6/30/2008	50%
03-1119	ROWE FIRE DEPARTMENT WATER STORAGE WELL	2003	STB	30,000	14,172	0	0	0	15,828	0	6/30/2008	50%
03-2031	WEST LAS VEGAS PSD ELECTRICAL UPGRADES,	2003	STBR	10,000	0	0	0	0	10,000	0	6/30/2007	0%
Subtotal Year: 2003 7 projects				153,839	39,807	0	0	0	114,032	0		
04-2255	EL PUEBLO COMMUNITY CENTER RENOVATION	2004	GF	30,000	0	0	0	0	30,000	0	6/30/2009	20%
04-1492	LAS VEGAS CITY PSD FENCING/SCOREBOARD, R	2004	STBR	14,000	0	0	0	0	14,000	0	6/30/2009	0%
04-1855	LAS VEGAS CITY PUBLIC SCHL DIST CENTRAL	2004	STB	88,000	75,826	0	0	0	12,174	0	6/30/2009	90%
04-1437	LAS VEGAS MED CTR BOILER INSTALLATION-PH	2004	PBRF	100,000	90,105	0	0	0	9,895	5,796	6/30/2009	99%
04-1436	LAS VEGAS MEDICAL CENTER FIRE SPRINKLERS	2004	PBRF	100,000	80,259	0	0	0	19,741	5,759	6/30/2009	99%
04-1626	LAS VEGAS RIFLE PISTOL RANGE	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-1535	LAS VEGAS SEWER LINE IMPROVE/ROMERO ST	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	95%
04-0208	LAS VEGAS WASTEWATER TREATMENT FACILITY	2004	STB	1,000,000	984,843	0	0	0	15,157	30,618	6/30/2009	95%
04-1997	LVTI KING STADIUM RESTORATION	2004	STB	50,000	30,675	0	0	0	19,325	19,325	6/30/2009	70%
04-0113	NMHU DORMS IMPROVE	2004	GOB	2,500,000	2,184,479	25,000	0	0	290,521	201,577	6/30/2009	95%
04-0111	NMHU SCIENCE BUILDING & ANNEX RENOVATE	2004	GOB	3,000,000	1,686,305	30,000	0	0	1,283,695	85,160	6/30/2008	99%
04-2020	PECOS SENIOR CENTER CONSTRUCT/DESIGN	2004	GF	100,000	81,875	0	0	0	18,125	18,125	6/30/2009	80%
04-0018	PECOS SENIOR CTR IMPROVE/CONSTRUCT	2004	GOB	562,000	0	5,620	0	0	556,380	556,380	6/30/2008	10%
04-0209	PECOS WASTEWATER PROJECT	2004	STB	1,000,000	725,373	0	0	0	274,627	274,627	6/30/2009	70%
04-2251	SAN JOSE FIRE SUBSTATION	2004	GF	13,000	0	0	0	0	13,000	0	6/30/2009	20%
04-1683	SAN JOSE FIRE SUBSTATION	2004	STB	58,000	0	0	0	0	58,000	0	6/30/2009	20%
04-2254	SAN JUAN COMMUNITY CENTER	2004	GF	15,000	0	0	0	0	15,000	0	6/30/2009	20%
Subtotal Year: 2004 17 projects				8,730,000	5,939,740	60,620	0	0	2,729,640	1,197,367		
05-0060	ACEQUIA DE LA PLACITA EQUIP & REPAIR	2005	STB	50,000	45,757	0	0	0	4,243	4,243	6/30/2010	90%
05-1078	ACEQUIA DEL LLANO DIVERSION DAM RECON &	2005	GF	40,000	0	0	0	0	40,000	0	6/30/2010	30%
05-2306	CINDER RD DRAINAGE IMPROVE	2005	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
05-1091	EL LLANO DE LA PRESA COMMUNITY DITCH IMP	2005	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	40%
05-1787	EL PUEBLO FIRE STATION SEPTIC TANK INSTA	2005	GF	3,500	0	0	0	0	3,500	0	6/30/2010	20%
05-1570	LAS VEGAS COMMERCE STREET PARK	2005	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
05-0365	LAS VEGAS MUNICIPAL COURTHOUSE IMPROVE	2005	STB	95,000	11,936	0	0	0	83,064	0	6/30/2010	28%
05-0745	LUNA DRIVE IMPROVE	2005	STB	50,000	0	0	0	0	50,000	17,834	6/30/2010	40%
05-0762	LVTI BUILDING TRADES FCLTY IMPROVE	2005	STB	250,000	236,428	2,500	0	0	11,072	11,072	6/30/2010	70%

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Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
05-2334	NMHU HEALTH FACILITY IMPROVE	2005	GF	50,000	4,200	0	0	0	45,800	44,234	6/30/2010	40%
05-2341	NMHU INFRASTRUCTURE/TRANSPORTATION IMPRO	2005	GF	65,000	62,445	0	0	0	2,555	2,555	6/30/2010	95%
05-2338	NMHU INSTITUTE OF PUBLIC POLICY IMPROVEM	2005	GF	30,000	0	0	0	0	30,000	0	6/30/2010	10%
05-0799	NMHU STUDENT SERVICES CENTER	2005	STB	1,000,000	318,332	10,000	0	0	671,668	1	6/30/2010	20%
05-0138	NORTH SAN ISIDRO MDWCA WELL	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-1566	PECOS ARROYO IMPROVEMENTS	2005	GF	16,000	0	0	0	0	16,000	0	6/30/2010	20%
05-1785	PECOS BASEBALL FIELDS	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-0364	PECOS MUNI BLDG PARKING LOT	2005	STB	100,000	91,508	0	0	0	8,492	0	6/30/2010	79%
05-1146	PECOS WATER/WASTEWATER SYSTEM CONSTRUCT	2005	GF	500,000	0	0	0	0	500,000	500,000	6/30/2010	70%
05-0743	RIBERA BRIDGE-SAN MIGUEL CO	2005	STB	50,000	0	0	0	0	50,000	11,572	6/30/2010	60%
05-1565	SAN GERONIMO COMMUNITY CENTER IMPROVE	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-1090	SAN JOSE DITCH IMPROVEMENTS	2005	GF	10,000	0	0	0	0	10,000	0	6/30/2010	10%
05-0472	SAN MIGUEL CO CLERK'S OFFICE INFO TECH &	2005	STB	90,000	79,796	0	0	0	10,204	0	6/30/2010	77%
05-0746	SAN MIGUEL CO RD B-29 IMPROVE	2005	STB	50,000	0	0	0	0	50,000	9,984	6/30/2010	40%
05-0739	SAN MIGUEL CO RD B-31-A IMPROVE	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	100%
05-2310	SAN MIGUEL CO RD B-36 IMPROVEMENTS	2005	GF	20,000	17,832	0	0	0	2,168	2,168	6/30/2010	95%
05-0473	TECOLOTE FIRE STA IMPROVE	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-1079	WEST PECOS ACEQUIA ASSOCIATION IMPROVE	2005	GF	25,000	21,490	0	0	0	3,510	3,510	6/30/2010	100%
Subtotal Year: 2005 27 projects				2,734,500	889,724	12,500	0	0	1,832,276	692,173		
06-2093	8TH STREET SIDEWALKS-LAS VEGAS	2006	GF	15,000	0	0	0	0	15,000	15,000	6/30/2010	40%
06-1059	ACEQUIA DEL ANCON Y AGUA CALIENTE IMPROV	2006	GF	35,000	0	0	0	0	35,000	0	6/30/2010	10%
06-1057	ACEQUIA MADRE DE LOS VIGILES LINING	2006	GF	8,000	0	0	0	0	8,000	0	6/30/2010	10%
06-1063	ANCON DEL GATO ACEQUIA DIVERSION DAM	2006	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	20%
06-2086	CINDER RD DRAINAGE IMPROVE	2006	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	40%
06-0146	EAST PECOS DITCH IMPROVE - SAN MIGUEL CO	2006	STB	50,000	40,598	0	0	0	9,402	9,402	6/30/2010	80%
06-1212	EL ALCON EXCAVATE & WASTEWATER IMPROVEME	2006	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	70%
06-2092	EL LANO ROAD RESURFACE	2006	GF	120,000	115,000	0	0	0	5,000	4,980	6/30/2010	80%
06-0200	EL VALLE WATER ALLIANCE CONSTRUCT/IMPROV	2006	STB	300,000	271,129	0	0	0	28,871	28,871	6/30/2010	70%
06-1802	LA PLACITA VOL FIRE DEPT TRUCK PURCHASE	2006	GF	140,000	69,978	0	0	0	70,022	0	6/30/2010	52%
06-1815	LAS VEGAS ASSESSOR'S OFFICE INFO TECH	2006	GF	10,000	4,778	0	0	0	5,222	0	6/30/2010	51%
06-0115	LAS VEGAS CITY PSD HEALTH CLINIC CONSTRU	2006	STB	350,000	187,609	3,500	0	0	158,891	0	6/30/2010	60%
06-1806	LAS VEGAS COMMERCE STREET PARK SOCCER FI	2006	GF	53,000	11,077	0	0	0	41,923	0	6/30/2010	33%
06-1814	LAS VEGAS GIS INFO TECH	2006	GF	40,000	8,033	0	0	0	31,967	0	6/30/2010	33%
06-1816	LAS VEGAS TREASURER'S OFFICE INFO TECH	2006	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
06-1213	LAS VEGAS WATER SYSTEM IMPROVE	2006	GF	280,000	0	0	0	0	280,000	280,000	6/30/2010	10%
06-0021	LAS VEGAS WOOD HARVESTING PROJECT	2006	STB	500,000	380,100	0	0	0	119,900	0	6/30/2010	40%
06-2428	LAS VEGAS/SAN MIGUEL SENIOR CENTERS MEAL	2006	GOB	96,000	0	0	0	0	96,000	0	6/30/2010	10%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
06-2380	LUNA CMTY COLLEGE EDUCATION BUILDING	2006	GOB	2,000,000	0	20,000	0	0	1,980,000	200,000	6/30/2010	0%
06-2136	LUNA CMTY COLLEGE KING STADIUM IMPROVE	2006	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	0%
06-2138	LUNA CMTY COLLEGE MARIACHI INSTRUMENTS	2006	GF	20,000	17,469	0	0	0	2,531	20,000	6/30/2008	90%
06-1819	MONTEZUMA POND IMPROVE	2006	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
06-1988	MORPHY LAKE STATE PARK INLET IMPROVE	2006	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
06-2162	NMHU ATHLETIC PROGRAM	2006	GF	100,000	95,733	0	0	0	4,267	0	6/30/2010	95%
06-2390	NMHU BURRIS HALL RENOVATE	2006	GOB	3,000,000	2,009,168	30,000	0	0	960,832	239,583	6/30/2010	90%
06-2158	NMHU ELECTRONIC MESSAGE BOARD	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
06-2391	NMHU FELIX MARTINEZ BLDG	2006	GOB	3,500,000	0	35,000	0	0	3,465,000	245,143	6/30/2010	20%
06-2154	NMHU HEALTH CLINIC RENOVATE	2006	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
06-0662	NMHU LAND & IMPROVEMENTS	2006	STB	500,000	469,421	0	0	0	30,579	7,609	6/30/2010	95%
06-2161	NMHU SPANISH LANGUAGE PROGRAM	2006	GF	50,000	0	0	0	0	50,000	39,561	6/30/2010	40%
06-2152	NMHU SPORTS EQUIP	2006	GF	10,000	2,534	0	0	0	7,466	5,926	6/30/2008	50%
06-2392	NMHU STUDENT SERVICES CENTER	2006	GOB	4,500,000	0	45,000	0	0	4,455,000	0	6/30/2010	10%
06-2153	NMHU STUDENT SERVICES CENTER	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	10%
06-1989	PECOS RIVER FISHING PIER-DISABLED ACCESS	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-2429	PECOS SENIOR CENTER CONSTRUCT	2006	GOB	500,000	0	5,000	0	0	495,000	495,000	6/30/2010	10%
06-1207	PECOS WATER/WASTEWATER SYSTEM IMPROVE	2006	GF	400,000	60,377	0	0	0	339,623	339,623	6/30/2010	70%
06-0634	PENDARIES ROAD IMPROVEMENTS - SAN MIGUEL	2006	STB	100,000	0	0	0	0	100,000	59,775	6/30/2010	60%
06-1208	RIBERA MDWCA WATER SYSTEM IMPROVE	2006	GF	40,000	0	0	0	0	40,000	0	6/30/2010	10%
06-1061	RIO DE LA VACA ACEQUIA PRESA & DIVERSION	2006	GF	40,000	0	0	0	0	40,000	0	6/30/2010	20%
06-0201	ROWE MDWCA IMPROVE - SAN MIGUEL CO	2006	STB	60,000	0	0	0	0	60,000	0	6/30/2010	40%
06-1210	ROWE MDWCA IMPROVE - SAN MIGUEL CO	2006	GF	40,000	0	0	0	0	40,000	0	6/30/2010	40%
06-2520	SAN JOSE MDWCA WATER LINES, RET	2006	STBR	10,000	0	0	0	0	10,000	0	6/30/2010	10%
06-2096	SAN MIGUEL CO FENCE	2006	GF	5,000	0	0	0	0	5,000	5,000	6/30/2010	40%
06-1821	SAN MIGUEL CO INDUSTRIAL PARK	2006	GF	50,000	20,098	0	0	0	29,902	0	6/30/2010	46%
06-2091	SAN MIGUEL CO RD B-27 IMPROVE	2006	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	40%
06-2094	SAN MIGUEL CO ROADS & BRIDGES IMPROVE	2006	GF	50,000	41,131	0	0	0	8,869	8,869	6/30/2010	80%
06-0499	TECOLOTE COMMUNITY CENTER PROJECT RENOV	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1808	TECOLOTE FIRE STATION IMPROVE	2006	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
06-1824	TRI-COUNTY FAMILY JUSTICE CENTER FACILIT	2006	GF	550,000	0	0	0	0	550,000	0	6/30/2010	20%
06-2522	VALLE WATER ALLIANCE IMPROVE, RET	2006	GFR	20,000	0	0	0	0	20,000	20,000	6/30/2010	10%
06-1056	VILLANUEVA NORTHSIDE DITCH REPAIR	2006	GF	25,000	15,044	0	0	0	9,956	9,956	6/30/2010	70%
06-0977	WEST LAS VEGAS PSD TRACK SURFACE IMPROVE	2006	GF	190,000	0	0	0	0	190,000	0	6/30/2010	0%
06-1058	WEST PECOS ACEQUIA ASSN INLET STRUCTURE	2006	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
06-0145	WEST PECOS ACEQUIA ASSN INLET STRUCTURE	2006	STB	75,000	0	0	0	0	75,000	75,000	6/30/2010	30%
Subtotal Year:		2006	54 projects	18,222,000	3,819,277	138,500	0	0	14,264,223	2,224,298		

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07-5420	4TH JUD DIST ATTY OFFICE CONFERENCE AREA	2007	GF	75,000	30,241	0	0	0	44,759	0	6/30/2011	56%
07-4821	ACEQUIA DE LA CONCEPCION IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-4830	ACEQUIA DE MOLINO IMPROVE	2007	GF	60,000	31,500	0	0	0	28,500	28,500	6/30/2011	40%
07-4822	ACEQUIA DEL ANCON DE SARACINO IMPROVE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	10%
07-4823	ACEQUIA DEL LLANO DIVERSION DAM-SAN MIGUEL CO	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-6364	ANCON DEL GATO ACEQUIA IMPROVE, RET	2007	RET	40,000	0	0	0	0	40,000	0	6/30/2011	20%
07-4824	ANCON DEL GATO ACEQUIA REPAIR	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	20%
07-6048	DOT LA CUEVA DIST 4 PATROL FACILITY	2007	SRF	800,000	0	0	0	0	800,000	0	6/30/2011	40%
07-4831	EAST PECOS DITCH IMPROVE-SAN MIGUEL CO	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	10%
07-4825	EL PUEBLO DITCH IMPROVE	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	20%
07-4826	LA CONCEPCION ACEQUIA IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4827	LA FRAGUA CMTY DITCH & DAM REPAIR-SAN MIGUEL	2007	GF	40,000	6,060	0	0	0	33,940	33,940	6/30/2011	30%
07-5827	LA JOYA DEL PADRE CR IMPROVE-SAN MIGUEL CO	2007	GF	50,000	9,681	0	0	0	40,319	40,319	6/30/2011	40%
07-4544	LA PASADA MDWCA&SWA WATER/WASTEWATER IMPR	2007	GF	50,000	41,615	0	0	0	8,385	8,385	6/30/2011	70%
07-5421	LA PLACITA VOLUNTEER FIRE DEPT TRUCK PURCHAS	2007	GF	50,000	13,995	0	0	0	36,005	0	6/30/2011	48%
07-3462	LA PLACITA VOLUNTEER FIRE DEPT TRUCK PURCHAS	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	30%
07-5430	LAS VEGAS ABE MONTOYA RECREATION CENTER	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5838	LAS VEGAS AIRPORT HANGAR BAY	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	0%
07-5431	LAS VEGAS ARMORY MEMORIAL CENTER RENOVATE	2007	GF	675,000	0	6,750	0	0	668,250	0	6/30/2011	30%
07-3175	LAS VEGAS CITY PSD ED TECH	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2009	0%
07-5432	LAS VEGAS COMMERCE ST PARK IMPROVE	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-5433	LAS VEGAS COURTHOUSE CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-6366	LAS VEGAS DOWNTOWN REVITALIZATION PROJECT, R	2007	RET	198,000	0	0	0	0	198,000	0	6/30/2011	0%
07-3698	LAS VEGAS EPI DURAN BLDG RENOVATE	2007	STB	100,000	10,661	0	0	0	89,339	88,094	6/30/2011	60%
07-5434	LAS VEGAS FACILITIES ADA IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-5435	LAS VEGAS FIRE DEPARTMENT EQUIP	2007	GF	50,000	1,906	0	0	0	48,094	0	6/30/2009	32%
07-4402	LAS VEGAS GALLINAS CREEK DIVERSION STRUCTURE	2007	GF	750,000	0	0	0	0	750,000	750,000	6/30/2011	30%
07-5436	LAS VEGAS MILLS AVE VETERANS' PARK	2007	GF	100,000	3,000	0	0	0	97,000	0	6/30/2011	31%
07-5437	LAS VEGAS PANCHO PADILLA PARK IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-5438	LAS VEGAS POLICE VEHICLES PURCHASE	2007	GF	300,000	297,770	0	0	0	2,230	0	6/30/2009	94%
07-5439	LAS VEGAS ROMERO FIRE STATION IMPROVE	2007	GF	10,000	2,384	0	0	0	7,616	0	6/30/2011	45%
07-3844	LAS VEGAS SENIOR CTR MEALS EQUIP	2007	GF	8,000	0	0	0	0	8,000	0	6/30/2009	10%
07-6367	LAS VEGAS SHOOTING RANGE IMPROVE, RET	2007	RET	5,000	0	0	0	0	5,000	0	6/30/2011	0%
07-5441	LAS VEGAS VETERANS' SERVICES BUILDING CONSTR	2007	GF	130,000	0	1,300	0	0	128,700	0	6/30/2011	30%
07-5900	LCC KING STADIUM IMPROVE	2007	GF	30,000	0	0	0	0	30,000	30,000	6/30/2011	0%
07-5901	LCC MLTPRPS EDUCATIONAL CENTER	2007	GF	750,000	152,350	7,500	0	0	590,150	750,000	6/30/2011	60%
07-5902	LCC MULTIUSE CULTURAL CENTER	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5903	LCC NICK SALAZAR EDUCATIONAL CTR RENOVATE	2007	GF	100,000	0	1,000	0	0	99,000	100,000	6/30/2011	40%

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07-5904	LCC SOFTBALL EQUIP	2007	GF	25,000	15,162	0	0	0	9,838	25,000	6/30/2009	60%
07-4828	LOS GONZALES DITCH IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-4336	LOS NINOS ELEM SCHL NEW BEGINNINGS CTR	2007	GF	55,000	0	0	0	0	55,000	0	6/30/2011	0%
07-4545	LOWER COLONIAS MDWCA WATER SYSTEM IMPROVE	2007	GF	49,285	71	0	0	0	49,214	49,214	6/30/2011	70%
07-5928	NMHU HALL OF HONOR CONSTRUCT	2007	GF	30,000	0	0	0	0	30,000	21,537	6/30/2011	40%
07-3789	NMHU INFRASTRUCTURE	2007	STB	2,000,000	777,110	20,000	0	0	1,202,890	1,083,317	6/30/2011	50%
07-5929	NMHU MASTER PLAN	2007	GF	100,000	63	0	0	0	99,937	0	6/30/2011	10%
07-5930	NMHU MULTIUSE FACILITY	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5931	NMHU STUDENT UNION & SERVICES CENTER	2007	GF	1,000,000	25	10,000	0	0	989,975	0	6/30/2011	10%
07-5932	NMHU WILSON COMPLEX RENOVATE	2007	GF	324,285	302,231	0	0	0	22,054	22,054	6/30/2011	90%
07-5933	NMHU WRESTLING EQUIP & IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	10%
07-4548	PECOS WATER METERS	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-3219	PECOS WATER RIGHTS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4549	RIBERA MDWCA WATER SYSTEM IMPROVE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	10%
07-3568	ROMERO ST IMPROVE-LAS VEGAS	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	0%
07-4546	ROWE MDWCA IMPROVE-SAN MIGUEL CO	2007	GF	90,000	0	0	0	0	90,000	0	6/30/2011	40%
07-5445	ROWE VOL FIRE STATION IMPROVE	2007	GF	40,000	2,138	0	0	0	37,862	0	6/30/2011	33%
07-4829	SABINOSO COMMUNITY DITCH IMPROVE	2007	GF	35,000	19,715	0	0	0	15,285	15,285	6/30/2011	60%
07-4550	SAN JOSE EMERGENCY WELL CONSTRUCT	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-5446	SAN JUAN COMMUNITY CENTER RENOVATE	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-5442	SAN MIGUEL CO COURTHOUSE RENOVATE	2007	GF	500,000	31,548	5,000	0	0	463,452	0	6/30/2011	34%
07-3283	SAN MIGUEL CO CULVERTS INSTALL	2007	GF	30,000	8,230	0	0	0	21,770	21,770	6/30/2011	40%
07-3464	SAN MIGUEL CO DWI PARK CONSTRUCT	2007	GF	23,800	0	0	0	0	23,800	0	6/30/2011	30%
07-5425	SAN MIGUEL CO FAIRGROUNDS BLDG CONSTRUCT	2007	GF	100,000	20,728	0	0	0	79,272	0	6/30/2011	43%
07-5426	SAN MIGUEL CO FARM EQUIP	2007	GF	15,000	9,214	0	0	0	5,786	0	6/30/2009	69%
07-5427	SAN MIGUEL CO INFO TECH	2007	GF	75,000	26,051	0	0	0	48,949	0	6/30/2011	52%
07-5832	SAN MIGUEL CO RD B-49 IMPROVE	2007	GF	60,000	41,255	0	0	0	18,745	18,745	6/30/2011	40%
07-5836	SAN MIGUEL CO RDS A-30/A-4-A IMPROVE	2007	GF	50,000	44,000	0	0	0	6,000	6,000	6/30/2011	70%
07-5429	SAN MIGUEL CO WOOD CLUSTER PARK UTILITY	2007	GF	500,000	0	0	0	0	500,000	0	6/30/2011	30%
07-6467	SAN MIGUEL MED CTR EXPAND, RET	2007	RET	200,000	0	0	0	0	200,000	0	6/30/2011	5%
07-3699	STATE POLICE DIST OFFICE-LAS VEGAS	2007	STB	2,500,000	202,985	25,000	0	0	2,272,015	229,947	6/30/2011	30%
07-4833	TECOLOTE ACEQUIA ASSOCIATION IMPROVE	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	30%
07-5447	TECOLOTE FIRE STATION ADDITIONS	2007	GF	25,000	1,601	0	0	0	23,399	0	6/30/2011	34%
07-4551	TECOLOTE MDWCA WATER SYSTEM IMPROVE	2007	GF	30,000	0	0	0	0	30,000	30,000	6/30/2011	10%
07-4547	TECOLOTITO WATER SYSTEM & INFO TECH	2007	GF	50,000	17,240	0	0	0	32,760	32,760	6/30/2011	20%
07-4337	VALLEY ELEM & MID SCHL MUSIC EQUIP	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2009	0%
07-4834	VILLANUEVA MAIN DITCH & SOUTHSIDE DITCH IMPROV	2007	GF	60,000	21,745	0	0	0	38,255	38,255	6/30/2011	30%
07-4835	VILLANUEVA NORTHSIDE DITCH DAM REPAIR	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	20%

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07-4836	VILLANUEVA SOUTHSIDE DITCH REPAIR	2007	GF	5,000	0	0	0	0	5,000	5,000	6/30/2011	30%
07-3177	WEST LAS VEGAS PSD BAND EQUIP	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2009	0%
07-3173	WEST LAS VEGAS PSD ED TECH/FURNISH	2007	GF	15,000	11,489	0	0	0	3,511	0	6/30/2009	70%
07-4339	WEST LAS VEGAS PSD MLTPRPS SPORTS FCLTY	2007	GF	850,000	0	0	0	0	850,000	0	6/30/2011	0%
07-4340	WEST LAS VEGAS PSD SCIENCE PORTABLES	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	0%
07-3183	WEST LAS VEGAS PSD SERVICE TRUCK/VEHICLES	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-3184	WEST LAS VEGAS PSD SOCCER FIELD CONSTRUCT	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-4832	WEST PECOS ACEQUIA INLET STRUCTURE CONSTRU	2007	GF	40,000	0	0	0	0	40,000	40,000	6/30/2011	20%
07-3466	WESTSIDE AREA GAS LINES REPLACE-LAS VEGAS	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2011	30%
Subtotal Year: 2007		85 projects		14,458,370	2,153,764	76,550	0	0	12,228,056	3,718,122		
08-4433	4TH JUD DIST ATTORNEY CONFERENCE ROOM/OFFIC	2008	GF	65,000	0	0	0	0	65,000	0	6/30/2012	30%
08-4065	ACEQUIA DE MOLINO IMPROVE-SAN MIGUEL CO	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3908	CHAPELLE MDCA WATER SYS IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-5316	CINDER RD BICYCLE/PEDESTRIAN PATH (2007), RET	2008	RET	90,000	0	0	0	0	90,000	0	6/30/2011	0%
08-5317	CINDER RD PEDESTRIAN/BICYCLE PATH (2006), RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-4940	DOH MEADOWS HOSPITAL-PH 1	2008	GOB	10,000,000	0	100,000	0	0	9,900,000	0	6/30/2012	0%
08-4066	EAST PECOS DITCH LINING	2008	GF	40,000	0	0	0	0	40,000	40,000	6/30/2012	20%
08-3909	EL VALLE WATER ALLIANCE SYSTEM IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	70%
08-3761	LAS VEGAS CITY PSD GROUNDS AND FIELD EQUIP	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-3762	LAS VEGAS CITY PSD MACHINERY PURCHASE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-3763	LAS VEGAS CITY PSD MAINTENANCE VEHICLE/EQUIP	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-4434	LAS VEGAS POLICE DEPARTMENT RENOVATE	2008	GF	69,000	0	0	0	0	69,000	0	6/30/2012	10%
08-4435	LAS VEGAS POLICE DEPT THERMAL IMAGING SYSTEM	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	10%
08-4436	LAS VEGAS POLICE VEHICLES PURCHASE	2008	GF	24,000	0	0	0	0	24,000	0	6/30/2010	10%
08-4884	LAS VEGAS SENIOR CENTER IMPROVE-CODE	2008	GOB	71,500	0	0	0	0	71,500	0	6/30/2012	0%
08-4885	LAS VEGAS SENIOR CENTER MEALS EQUIP	2008	GOB	9,600	0	0	0	0	9,600	0	6/30/2012	0%
08-4437	LAS VEGAS SPECIAL OLYMPICS EQUIP	2008	GF	3,000	0	0	0	0	3,000	0	6/30/2010	10%
08-3015	LAS VEGAS STATE POLICE DIST OFFICE	2008	STB	3,000,000	0	30,000	0	0	2,970,000	0	6/30/2012	30%
08-4438	LAS VEGAS VETERANS MEMORIAL	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	10%
08-4439	LAS VEGAS VETERANS' SERVICE CTR RESTORE & AD	2008	GF	7,000	0	0	0	0	7,000	0	6/30/2012	10%
08-5320	LAS VEGAS VETERANS' TRANSITIONAL HSING PRJT, R	2008	RET	138,600	0	0	0	0	138,600	0	6/30/2011	0%
08-5321	LAS VEGAS VOTING MACHINE WAREHOUSE, RET	2008	RET	13,477	0	0	0	0	13,477	0	6/30/2010	0%
08-3076	LAS VEGAS WATER DIVERSION DAM	2008	STB	500,000	0	0	0	0	500,000	0	6/30/2012	10%
08-4710	LCC AUTO COLLISION LAB	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	0%
08-4711	LCC EARLY CHILD CENTER PLAYGROUND EQUIP	2008	GF	30,000	0	0	0	0	30,000	30,000	6/30/2012	0%
08-4709	LCC EDUCATIONAL & CULTURAL FCLTY CONSTRUCT	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2012	0%
08-4946	LCC MULTIPURPOSE EDUCATION CENTER	2008	GOB	4,500,000	0	0	0	0	4,500,000	4,500,000	6/30/2012	0%

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				Approp. or Reauth.								
08-3317	LCC SATELLITE CONSTRUCT	2008	STB	250,000	0	0	0	0	250,000	250,000	6/30/2012	0%
08-3910	LEDOUX MDWC & SWA WATER SYSTEM IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3911	LOWER COLONIAS MDWCA WATER SYSTEM IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4563	NEW MEXICO MOUNTED PATROL EQUIP	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2010	50%
08-3016	NM BEHAVIORAL HEALTH INST PATIENT HEALTH & SAF	2008	STB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-4721	NMHU BROADCASTING EQUIPMENT	2008	GF	5,000	0	0	0	0	5,000	2,904	6/30/2010	40%
08-4953	NMHU INFRASTRUCTURE	2008	GOB	9,000,000	0	0	0	0	9,000,000	0	6/30/2012	0%
08-4954	NMHU LORA MANGUM SHIELDS SCIENCE BLDG	2008	GOB	1,800,000	0	0	0	0	1,800,000	0	6/30/2012	0%
08-3057	PECOS ISD GYMNASIUM ADDITION	2008	STB	250,000	0	2,500	0	0	247,500	0	6/30/2012	0%
08-4442	PECOS PUBLIC WORKS EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	10%
08-3377	PECOS SENIOR CENTER CONSTRUCT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-3912	PECOS WATER & WASTEWATER SYSTEMS IMPROVE	2008	GF	10,000	0	0	0	0	10,000	10,000	6/30/2012	10%
08-3764	RIO GALLINAS CHARTER SCHL 1ST GRADE & DOME	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3913	ROWE MDWCA WATER SYSTEM IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	40%
08-4679	SAN JOSE ROADS & DRAINAGE IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4427	SAN MIGUEL CO ASSESSOR VEHICLES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	30%
08-4669	SAN MIGUEL CO COUNTRY ACRES DRAINAGE & ROAD	2008	GF	105,000	0	0	0	0	105,000	0	6/30/2012	0%
08-4440	SAN MIGUEL CO DETENTION CENTER EMERGENCY RE	2008	GF	4,883	0	0	0	0	4,883	0	6/30/2010	30%
08-4428	SAN MIGUEL CO DETENTION CENTER SCANNERS	2008	GF	16,000	6,296	0	0	0	9,704	0	6/30/2010	55%
08-4441	SAN MIGUEL CO DETENTION CTR SECURITY DOOR	2008	GF	8,714	0	0	0	0	8,714	0	6/30/2012	30%
08-4430	SAN MIGUEL CO HEALTH FCLTY CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4431	SAN MIGUEL CO HEAVY EQUIPMENT	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	30%
08-4670	SAN MIGUEL CO RD A-12-B BRIDGE IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-4671	SAN MIGUEL CO RD A-3-A IMPROVE-SAN IGNACIO BUL	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4672	SAN MIGUEL CO RD A-4-A IMPROVE-CANON DE LAS M	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4673	SAN MIGUEL CO RD B-26 IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4674	SAN MIGUEL CO RD B-41-E IMPROVE-EL CORRUCO	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4675	SAN MIGUEL CO RD B-41-F IMPROVE-EL ANCON	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-4676	SAN MIGUEL CO RDS & DRAINAGE IMPROVE-OJITOS F	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-4677	SAN MIGUEL CO RDS CATTLE GUARDS	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4678	SAN MIGUEL CO ROADS CHIP SEAL PURCHASE	2008	GF	70,403	0	0	0	0	70,403	0	6/30/2010	0%
08-3375	SAN MIGUEL CO SENIOR CENTERS COUNTYWIDE VEHI	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-3135	SAN MIGUEL CO SOLID WASTE BALER & TRANSFER ST	2008	STB	400,000	0	0	0	0	400,000	0	6/30/2012	10%
08-4443	SAPELLO/ROCIADA VFD BUILDING CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4444	SAPELLO/ROCIADA VFD WATER TANKS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3075	SURFACE WATER MEASUREMENT STATEWIDE	2008	STB	400,000	0	0	0	0	400,000	0	6/30/2012	10%
08-3765	VALLEY ELEM SCHL PLAYGROUND EQUIP	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4069	VILLANUEVA ACEQUIA IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%

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08-4070	VILLANUEVA NORTH SIDE IRRIGATION DITCH IMPROV	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3766	WEST LAS VEGAS HIGH SCHL ARISSA'S PARK EQUIP	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3767	WEST LAS VEGAS MID & UNION ELEM SCHLS HVAC	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-3768	WEST LAS VEGAS PSD BUSES PURCHASE & REPAIR	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
08-3769	WEST LAS VEGAS PSD MAINTENANCE EQUIP	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2010	0%
08-3770	WEST LAS VEGAS PSD PORTABLE KITCHEN/CAFETERI	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-4068	WEST PECOS ACEQUIAS STRUCTURES IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
Subtotal Year:		2008	72 projects	34,136,177	6,296	132,500	0	0	33,997,381	4,957,904		
Subtotal County: San Miguel			262 projects	78,434,886	12,848,607	420,670	0	0	65,165,608	12,789,864		

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County: Sandoval												
03-0586	JEMEZ PUEBLO CMTY SVCS BLDG-PLAN/DES/CON	2003	STB	50,000	33,186	0	0	0	16,814	0	6/30/2008	100%
Subtotal Year: 2003 1 projects				50,000	33,186	0	0	0	16,814	0		
04-0420	40TH ST REALIGNMENT-RIO RANCHO	2004	STB	210,000	194,076	0	0	0	15,924	0	6/30/2009	100%
04-1971	40TH STREET & NORTHERN BLVD ROAD IMPROVE	2004	STB	98,000	0	0	0	0	98,000	0	6/30/2009	100%
04-0214	CANON MDWCA WATER SYSTEM UPGRADES-SANDOV	2004	STB	250,000	233,940	0	0	0	16,060	16,060	6/30/2009	95%
04-0068	COCHITI PUEBLO SENIOR CTR IMPROVE	2004	GOB	102,000	0	1,020	0	0	100,980	100,980	6/30/2008	10%
04-2241	CORRALES CASA SAN YSIDRO REPAIRS	2004	GF	24,000	0	0	0	0	24,000	0	6/30/2009	20%
04-0322	CUBA LIBRARY CONSTRUCTION	2004	STB	150,000	139,672	1,500	0	0	8,828	0	6/30/2009	81%
04-1006	CUBA PUBLIC LIBRARY PLAN/DESIGN/CONSTRUC	2004	CJF	100,000	50,159	0	0	0	49,841	0	6/30/2009	52%
04-0225	FIVE SANDOVAL INDIAN PUEBLOS FOOD DIST W	2004	STB	250,000	247,500	0	0	0	2,500	0	6/30/2009	100%
04-0629	JEMEZ MOUNTAIN POTABLE WATER STORAGE TAN	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
04-0066	JEMEZ PUEBLO SENIOR CTR IMPROVE	2004	GOB	5,000	0	0	0	0	5,000	5,000	6/30/2008	10%
04-0707	JEMEZ PUEBLO WASTEWATER TREATMENT SYSTEM	2004	CJF	100,000	85,094	0	0	0	14,906	14,906	6/30/2009	80%
04-0323	JEMEZ SPRINGS CONVENTION & EC DEVELOPMEN	2004	STB	73,210	49,445	0	0	0	23,765	0	6/30/2009	63%
04-1655	JEMEZ SPRINGS NM HWY 4 PEDESTRIAN WALKWA	2004	STB	50,000	39,779	0	0	0	10,221	0	6/30/2009	71%
04-1011	LEARNING CTR FOR HIGHER EDUC INSTITUTION	2004	CJF	100,000	0	0	0	0	100,000	0	6/30/2009	20%
04-1439	LOUISE BROWN BUILDING RENOVATIONS AND RE	2004	PBRF	100,000	92,039	0	0	0	7,961	0	6/30/2009	100%
04-2650	NM HWY 528 & NORTHERN BLVD 4-WAY SIGNAL	2004	GF	70,000	19,405	0	0	0	50,595	50,595	6/30/2009	10%
04-1533	PLACITAS WATER SYS IMPROVE	2004	STB	75,000	67,749	0	0	0	7,251	7,251	6/30/2009	95%
04-2725	PUEBLO OF SANTA ANA SOCCER FIELD PLANNIN	2004	GF	25,000	0	0	0	0	25,000	25,000	6/30/2009	10%
04-0710	SANDIA PUEBLO LAW ENFORCEMENT SUBSTATION	2004	CJF	25,000	16,180	0	0	0	8,820	8,820	6/30/2009	60%
04-2196	SANDOVAL CO WASTE CONVERT/RECYCLE PILOT	2004	GF	10,000	0	0	0	0	10,000	0	6/30/2009	20%
04-1634	SANDOVAL CO WASTE CONVERT/RECYCLE PILOT	2004	STB	10,000	0	0	0	0	10,000	0	6/30/2009	20%
04-1597	TORREON CHAPTER ROAD IMPROVEMENT PROJECT	2004	STB	400,000	0	0	0	0	400,000	0	6/30/2009	100%
04-1489	TORREON-STARLAKE CHAPTER OFFICE COMPLEX,	2004	STBR	28,500	0	0	0	0	28,500	28,500	6/30/2008	10%
Subtotal Year: 2004 23 projects				2,305,710	1,235,038	2,520	0	0	1,068,152	307,112		
05-1151	BERNALILLO WATER/WASTEWATER PLANT IMPROV	2005	GF	200,000	182,600	0	0	0	17,400	17,400	6/30/2010	70%
05-0102	BERNALILLO WATER/WASTEWATER PLANT IMPROV	2005	STB	500,000	496,912	0	0	0	3,088	3,088	6/30/2010	95%
05-0998	COUNSELOR CHAPTER SENIOR CENTER CONSTRUC	2005	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
05-1280	COUNSELOR POWERLINE EXTENSIONS	2005	GF	50,826	0	0	0	0	50,826	50,826	6/30/2010	10%
05-0103	CUBA WASTEWATER SYSTEM IMPROVE	2005	STB	125,000	110,083	0	0	0	14,917	14,917	6/30/2010	50%
05-1148	HIDDEN VALLEY MDWA FIRE SUPPORT SYSTEM	2005	GF	25,000	11,428	0	0	0	13,572	13,572	6/30/2010	95%
05-0947	JEMEZ PUEBLO SENIOR CTR IMPROVE	2005	GF	100,000	64,484	0	0	0	35,516	35,516	6/30/2010	50%
05-0104	JEMEZ PUEBLO WATER SYSTEM	2005	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	20%
05-2231	NM HWY 528 & NORTHERN BLVD INTERSECTION	2005	GF	635,000	0	0	0	0	635,000	635,000	6/30/2010	0%

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05-0749	NM HWY 528 & NORTHERN BLVD INTERSECTION	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	0%
05-0474	PLACITAS COMMUNITY LIBRARY CONSTRUCT	2005	STB	50,000	46,744	0	0	0	3,256	0	6/30/2010	80%
05-1579	RIO RANCHO BOYS' AND GIRLS' CLUB EXPAND	2005	GF	113,000	0	1,130	0	0	111,870	0	6/30/2010	20%
05-0636	RIO RANCHO PSD EDUCATION PARK	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	100%
05-1152	SAN YSIDRO WASTEWATER FACILITY	2005	GF	100,000	66,704	0	0	0	33,296	33,296	6/30/2010	95%
05-0366	SANDOVAL CO HEALTH COMMONS CONSTRUCT	2005	STB	375,000	0	3,750	0	0	371,250	0	6/30/2010	5%
05-2508	SANTA ANA PUEBLO DRAINAGE PROJECT, RET	2005	RAF	200,000	0	0	0	0	200,000	0		0%
05-1273	SANTA ANA PUEBLO MULTIPRPS ED & WELLNESS	2005	GF	200,000	176,545	2,000	0	0	21,455	0	6/30/2010	60%
05-1271	SANTO DOMINGO PUEBLO REGIONAL INFRA DVLP	2005	GF	50,000	3,200	0	0	0	46,800	0	6/30/2010	20%
05-0180	SANTO DOMINGO PUEBLO REGIONAL INFRA DVLP	2005	STB	125,000	0	0	0	0	125,000	125,000	6/30/2010	10%
05-0941	SANTO DOMINGO PUEBLO SENIOR CTR IMPROVE	2005	GF	13,000	0	0	0	0	13,000	13,000	6/30/2010	30%
05-1278	TORREON-STAR LAKE CHP FIRE DEPT BLDG UTI	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
05-0997	TORREON-STAR LAKE CHP SENIOR CENTER	2005	GF	150,000	0	1,500	0	0	148,500	148,500	6/30/2010	20%
05-1274	ZIA PUEBLO AMBULATORY HEALTH CTR	2005	GF	50,000	4,938	0	0	0	45,062	0	6/30/2010	20%
05-0182	ZIA PUEBLO AMBULATORY HEALTH CTR	2005	STB	60,000	4,938	0	0	0	55,062	0	6/30/2010	20%
Subtotal Year: 2005 24 projects				3,596,826	1,168,576	8,380	0	0	2,419,870	1,440,115		
06-1065	ACEQUIA DE LOS UTES IMPROVE	2006	GF	10,000	4,098	0	0	0	5,902	5,902	6/30/2010	60%
06-2524	ALGODONES ELEM SCHL IMPROVE, RET	2006	CPJR	36,400	0	0	0	0	36,400	0	6/30/2008	0%
06-1830	BERNALILLO EL PUEBLO HEALTH CTR RADIOLOG	2006	GF	60,000	30,010	0	0	0	29,990	0	6/30/2010	52%
06-1837	BERNALILLO EL PUEBLO HEALTH SVC RADIOGRA	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-0517	BERNALILLO EL PUEBLO HEALTH SVC RADIOGRA	2006	STB	250,000	0	2,500	0	0	247,500	0	6/30/2010	20%
06-1831	BERNALILLO EL ZOCALO COMPOUND RENOVATE	2006	GF	425,000	280,207	4,250	0	0	140,543	0	6/30/2010	63%
06-0208	BERNALILLO WATER/WASTEWATER SYSTEM IMPRO	2006	STB	150,000	0	0	0	0	150,000	150,000	6/30/2010	70%
06-1218	BERNALILLO WATER/WASTEWATER SYSTEM/FCLTY	2006	GF	1,085,000	0	0	0	0	1,085,000	1,085,000	6/30/2010	70%
06-0205	BERNALILLO WATER/WASTEWATER SYSTEM/FCLTY	2006	STB	400,000	0	0	0	0	400,000	400,000	6/30/2010	90%
06-0502	CASA SAN YSIDRO IMPROVE	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-2523	CASA SAN YSIDRO RENOVATE, RET	2006	GFR	15,000	0	0	0	0	15,000	0	6/30/2010	0%
06-1402	COCHITI PUEBLO HEALTH CLINIC IMPROVE	2006	GF	150,000	0	1,500	0	0	148,500	148,500	6/30/2010	10%
06-1227	COCHITI PUEBLO WATER SYS LEAKAGE REPAIR	2006	GF	1,004,000	0	0	0	0	1,004,000	1,004,000	6/30/2010	40%
06-0116	CORRALES ELEM SCHL ED TECH	2006	STB	50,000	26,010	0	0	0	23,990	0	6/30/2008	95%
06-0511	CORRALES FARMLAND PRESERVATION EASEMENTS	2006	STB	200,000	0	0	0	0	200,000	0	6/30/2010	20%
06-0512	CORRALES FIRE SUBSTATION ADDITION	2006	STB	300,000	292,276	3,000	0	0	4,724	0	6/30/2010	83%
06-0204	CORRALES FIRE SUPPRESSION WELLS & TANK	2006	STB	100,000	31,375	0	0	0	68,625	68,625	6/30/2010	20%
06-0513	CORRALES RECORDS CENTER CONSTRUCT	2006	STB	160,000	0	1,600	0	0	158,400	0	6/30/2010	20%
06-1221	CORRALES WASTEWATER SYSTEM	2006	GF	110,000	6,090	0	0	0	103,910	103,910	6/30/2010	20%
06-1829	CUBA CMTY REGIONAL LRNG RES CTR & LIBRAR	2006	GF	750,000	617,158	7,500	0	0	125,342	0	6/30/2010	74%
06-1839	CUBA LEARNING RESOURCES CENTER	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%

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06-0504	CUBA POLICE MULTI-JURIS HEADQUARTERS	2006	STB	500,000	140,477	5,000	0	0	354,523	0	6/30/2010	38%
06-0780	CUBA SMALL BUSINESS INCUBATOR	2006	GF	150,000	1,500	0	0	0	148,500	0	6/30/2010	0%
06-1219	CUBA WATER/WASTEWATER SYSTEM IMPROVE	2006	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	50%
06-1389	FIVE SANDOVAL INDIAN PUEBLOS FACILITY	2006	GF	500,500	32,243	0	0	0	468,257	0	6/30/2010	30%
06-1400	JEMEZ PUEBLO HOUSING IMPROVE	2006	GF	200,000	102,600	0	0	0	97,400	97,400	6/30/2010	40%
06-2435	JEMEZ PUEBLO SENIOR CENTER IMPROVE	2006	GOB	300,000	0	0	0	0	300,000	300,000	6/30/2010	10%
06-1394	JEMEZ PUEBLO SEWER PIPE REPLACE	2006	GF	100,000	70,747	0	0	0	29,253	0	6/30/2010	70%
06-0140	JEMEZ SPRINGS ARROYO STUDY/CONSTRUCT	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	20%
06-0514	JEMEZ SPRINGS CONVENTION AND ECON DEVT C	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-0207	JEMEZ SPRINGS DWA WATER ARSENIC REMOVAL	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-1064	LA JARA DITCH IMPROVE SANDOVAL CO	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	30%
06-0508	LA JARA FIRE STATION CONSTRUCT	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1835	LA JARA FIRE STATION CONSTRUCT	2006	GF	45,000	3,117	0	0	0	41,883	0	6/30/2010	24%
06-1223	LA JARA MDWCA WATER RIGHTS/LAND/SURVEY/W	2006	GF	77,952	67,472	0	0	0	10,480	10,480	6/30/2010	70%
06-0119	MAGGIE CORDOVA ELEM SCHL PGROUND EQUIP	2006	STB	100,000	74,711	0	0	0	25,289	0	6/30/2010	100%
06-2436	MEADOWLARK SENIOR CTR IMPROVE	2006	GOB	176,000	148,800	0	0	0	27,200	27,200	6/30/2010	80%
06-0515	NM MILITARY HISTORY MUSEUM	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
06-2438	NORTH SANDOVAL CO ADULT DAYCARE SVCS BUI	2006	GOB	400,000	0	4,000	0	0	396,000	396,000	6/30/2010	10%
06-0007	PENA BLANCA SENIOR CENTER PARKING AREA I	2006	STB	50,400	0	0	0	0	50,400	0	6/30/2010	APPEX
06-2432	PENA BLANCA/JEMEZ/PLACITAS/BERNALILLO SE	2006	GOB	16,000	0	0	0	0	16,000	16,000	6/30/2010	10%
06-1826	PLACITAS COMMUNITY LIBRARY CONSTRUCT	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0500	PLACITAS COMMUNITY LIBRARY CONSTRUCT	2006	STB	450,000	0	4,500	0	0	445,500	0	6/30/2010	20%
06-0139	PONDEROSA IRRIGATION RESERVOIR DAM ASSES	2006	STB	400,000	0	0	0	0	400,000	0	6/30/2010	10%
06-0120	PUESTA DEL SOL ELEM SCHL PGRND/FIELD IMP	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-1225	REGINA MDWCA LAND/SURVEY/WELL/EQUIP	2006	GF	50,000	36,932	0	0	0	13,068	13,068	6/30/2010	20%
06-0518	RIO RANCHO BASEBALL FIELD	2006	STB	200,000	0	0	0	0	200,000	0	6/30/2010	20%
06-1828	RIO RANCHO BOYS' AND GIRLS' CLUB IMPROVE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
06-0118	RIO RANCHO HIGH SCHL SOCCER FIELDS	2006	STB	300,000	0	0	0	0	300,000	0	6/30/2010	0%
06-1840	RIO RANCHO LITTLE LEAGUE FIELDS IMPROVE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0117	RIO RANCHO PSD ATHLETIC TRAINING FACILIT	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	0%
06-1214	RIO RANCHO WASTEWATER LINE	2006	GF	300,000	0	0	0	0	300,000	300,000	6/30/2010	20%
06-1215	RIO RANCHO WATER REUSE/DISTRIB FACILITIE	2006	GF	3,000,000	0	0	0	0	3,000,000	3,000,000	6/30/2010	20%
06-2441	SAN FELIPE PUEBLO SENIOR CENTER IMPROVE	2006	GOB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
06-1393	SAN FELIPE PUEBLO WATER & WWATER CONSTRU	2006	GF	100,000	23,037	0	0	0	76,963	100,000	6/30/2010	40%
06-0209	SAN YSIDRO WATER TREATMENT PLANT CONSTRU	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1226	SAN YSIDRO WATER TREATMENT PLANT CONSTRU	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1222	SAN YSIDRO/CANON/GILMAN/VISTA HERMOSA WA	2006	GF	16,500	0	0	0	0	16,500	16,500	6/30/2010	10%
06-0510	SANDOVAL CO BASEBALL FIELD CONSTRUCT	2006	STB	150,000	0	0	0	0	150,000	0	6/30/2010	20%

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				Approp. or Reauth.								
06-1832	SANDOVAL CO FIRE STATION CONSTRUCT	2006	GF	175,000	16,588	1,750	0	0	156,662	0	6/30/2010	26%
06-0506	SANDOVAL CO FIRE STATION CONSTRUCT	2006	STB	750,000	0	7,500	0	0	742,500	0	6/30/2010	20%
06-1833	SANDOVAL CO FUEL PUMPS AND STORAGE FACIL	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0507	SANDOVAL CO FUEL PUMPS AND STORAGE FACIL	2006	STB	300,000	0	0	0	0	300,000	0	6/30/2010	20%
06-0206	SANDOVAL CO LANDFILL CONVENIENCE STATION	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	10%
06-1220	SANDOVAL CO LANDFILL CONVENIENCE STATION	2006	GF	125,000	0	0	0	0	125,000	125,000	6/30/2010	10%
06-1392	SANTA ANA PUEBLO MULTIPRPS ED & WELLNESS	2006	GF	160,000	0	0	0	0	160,000	160,000	6/30/2010	10%
06-1391	SANTA ANA PUEBLO WATER SYSTEM IMPROVE	2006	GF	400,000	387,170	0	0	0	12,830	0	6/30/2010	90%
06-2444	SANTO DOMINGO PUEBLO SENIOR CENTER IMPRO	2006	GOB	60,000	0	0	0	0	60,000	0	6/30/2010	10%
06-0640	UNSER & 34TH IMPROVE-RIO RANCHO	2006	STB	100,000	0	0	0	0	100,000	50,000	6/30/2010	40%
06-2098	UNSER & 34TH IMPROVE-RIO RANCHO	2006	GF	1,048,000	338,676	0	0	0	709,324	709,324	6/30/2010	70%
06-0636	UNSER BLVD WIDEN	2006	STB	350,000	0	0	0	0	350,000	0	6/30/2010	100%
06-0262	ZIA PUEBLO AMBULATORY CARE FACILITY CONS	2006	STB	100,000	4,938	0	0	0	95,062	0	6/30/2010	20%
06-1396	ZIA PUEBLO AMBULATORY CARE FACILITY CONS	2006	GF	500,000	4,918	0	0	0	495,082	0	6/30/2010	20%
06-1395	ZIA PUEBLO CHILDHOOD DEV CTR CONSTRUCT	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
Subtotal Year: 2006 74 projects				18,655,752	2,741,150	44,600	0	0	15,870,002	9,086,909		
07-5448	13TH JUD DIST JUD COMPLEX-SANDOVAL CO	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	30%
07-3921	13TH JUDICIAL DIST INFO TECH-SANDOVAL CO	2007	GF	25,000	20,697	0	0	0	4,303	0	6/30/2011	0%
07-4837	ACEQUIA DE LA JARA ASSN DITCH IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	20%
07-4841	ACEQUIAS DE PLACITAS WATER LINES CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-3242	BERNALILLO ARSENIC TREATMENT FACILITY CONSTR	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	70%
07-4556	BERNALILLO ARSENIC TREATMENT FACILITY CONSTR	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	70%
07-5457	BERNALILLO CMTY MULTICULTURAL CENTER	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5458	BERNALILLO CORONADO LITTLE LEAGUE INFRA IMPR	2007	GF	25,000	15,549	0	0	0	9,451	0	6/30/2011	70%
07-3470	BERNALILLO CORONADO LITTLE LEAGUE INFRA IMPR	2007	GF	55,100	0	0	0	0	55,100	0	6/30/2011	30%
07-5459	BERNALILLO EL ZOCALO COMPOUND RENOVATE	2007	GF	500,000	0	5,000	0	0	495,000	0	6/30/2011	30%
07-5460	BERNALILLO PERFORMING ARTS CTR CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3186	BERNALILLO PSD ED TECH PURCHASE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-6100	BERNALILLO PSD READER BOARD, RET	2007	RET	40,000	0	0	0	0	40,000	0	6/30/2011	100%
07-5461	BERNALILLO PUBLIC SAFETY BUILDING CONSTRUCT	2007	GF	285,000	60,258	2,850	0	0	221,892	0	6/30/2011	44%
07-5462	BERNALILLO VETERANS' MEM CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-4557	BERNALILLO WATER SYSTEM IMPROVE	2007	GF	300,000	0	0	0	0	300,000	300,000	6/30/2011	70%
07-3672	BERNALILLO/JEMEZ SENIOR CTRS CODE COMPLIANCE	2007	STB	13,200	3,549	0	0	0	9,651	9,651	6/30/2011	20%
07-3472	CASA SAN YSIDRO IMPROVE	2007	GF	83,000	0	0	0	0	83,000	0	6/30/2011	30%
07-6468	CASA SAN YSIDRO, RET	2007	RET	300,000	0	0	0	0	300,000	0	6/30/2011	0%
07-5841	COCHITI LAKE ROAD/HWY IMPROVE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	0%
07-4739	COCHITI PUEBLO HEALTH & WELLNESS CTR CONSTRU	2007	GF	550,000	341,410	5,500	0	0	203,090	0	6/30/2011	60%

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07-3260	COCHITI PUEBLO POWER BACKUP AND FIRE TRUCK E	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2009	10%
07-4740	COCHITI PUEBLO REC FACILITIES FURNISH/EQUIP	2007	GF	75,000	30,889	0	0	0	44,111	0	6/30/2009	40%
07-6371	COCHITI PUEBLO WASTE MANAGEMENT VEHICLE, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2009	100%
07-5463	CORRALES CASA SAN YSIDRO IMPROVE VIS CTR/BRID	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
07-5464	CORRALES CASA SAN YSIDRO SITE IMPROVE	2007	GF	375,000	0	0	0	0	375,000	0	6/30/2011	30%
07-4341	CORRALES ELEM SCHL ED TECH	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2009	0%
07-3185	CORRALES ELEM SCHL ED TECH	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-4342	CORRALES ELEM SCHL SECURITY SYSTEM	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%
07-5842	CORRALES EMERGENCY ACCESS A INTERSECTION	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	0%
07-5466	CORRALES FLOOD CONTROL CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3473	CORRALES PUBLIC SAFETY EQUIP	2007	GF	50,000	23,114	0	0	0	26,886	0	6/30/2009	60%
07-5468	CORRALES PUBLIC SAFETY FACILITIES RENOVATE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-5843	CORRALES ROADS & DRAINAGE	2007	GF	275,000	201,880	0	0	0	73,120	73,120	6/30/2011	40%
07-5844	CORRALES TRAILS & SAFE ROUTES TO SCHOOL	2007	GF	75,000	62,663	0	0	0	12,337	12,337	6/30/2011	40%
07-5470	CORRALES TRAILS SYSTEM CONSTRUCT	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	30%
07-4558	CORRALES WASTEWATER SYSTEM	2007	GF	77,000	0	0	0	0	77,000	77,000	6/30/2011	20%
07-3847	CUBA SENIOR CTR MEALS EQUIP	2007	GF	8,114	0	0	0	0	8,114	0	6/30/2009	10%
07-4559	CUBA WATER/WWATER SYSTEM IMPROVE	2007	GF	225,000	0	0	0	0	225,000	225,000	6/30/2011	50%
07-4560	CUBA WWATER TREATMENT PLANT	2007	GF	350,000	0	0	0	0	350,000	350,000	6/30/2011	50%
07-3261	JEMEZ PUEBLO BUS PURCHASE	2007	GF	80,000	74,920	0	0	0	5,080	0	6/30/2011	80%
07-4741	JEMEZ PUEBLO HEAD START BLDG	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-3673	JEMEZ PUEBLO SENIOR CENTER CODE COMPLIANCE	2007	STB	76,000	0	0	0	0	76,000	0	6/30/2011	10%
07-4561	JEMEZ SPRINGS DWA WATER SYSTEM IMPROVE	2007	GF	300,000	21,051	0	0	0	278,949	278,949	6/30/2011	40%
07-3572	JEMEZ SPRINGS PEDESTRIAN WALKWAY	2007	GF	225,000	0	0	0	0	225,000	225,000	6/30/2011	50%
07-5847	JEMEZ SPRINGS STORM SURFACE ROAD DRAINAGE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	50%
07-6373	JEMEZ SPRINGS VOLUNTEER FIRE DEPT PUMPER, RE	2007	RET	13,000	0	0	0	0	13,000	0	6/30/2011	0%
07-4562	LA JARA MDWC/MSWA WATER SYSTEM IMPROVE	2007	GF	70,000	24,661	0	0	0	45,339	45,339	6/30/2011	70%
07-5849	LINCOLN AVE IMPROVE	2007	GF	200,000	14,706	0	0	0	185,294	185,294	6/30/2011	20%
07-4344	MARTIN LUTHER KING JR ELEM SCHL PGRND/FLD IMP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3189	MARTIN LUTHER KING JR ELEM SCHL PGRND/FLD IMP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3845	MEADOWLARK SENIOR CTR MEALS EQUIP	2007	GF	25,000	16,693	0	0	0	8,307	8,307	6/30/2009	60%
07-5846	NM HWY 528 & NORTHERN BLVD SIGNAL-CORRALES	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	0%
07-3476	NM MILITARY HISTORY MUSEUM CONSTRUCT	2007	GF	300,000	32,993	3,000	0	0	264,008	0	6/30/2011	37%
07-5475	NM MILITARY HISTORY MUSEUM CONSTRUCT	2007	GF	285,000	0	2,850	0	0	282,150	0	6/30/2011	30%
07-6095	NORTH CENTRAL ECO DVLP AREA WATER/WWATER, R	2007	RET	100,000	0	0	0	0	100,000	100,000	6/30/2011	70%
07-3570	NORTHWEST CORRIDOR LOOP ROAD CONSTRUCT-SA	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-3781	NORTHWEST CORRIDOR LOOP ROAD CONSTRUCT-SA	2007	STB	900,000	0	0	0	0	900,000	0	6/30/2011	40%
07-4563	PENA BLANCA MDWCA WATER SYSTEM IMPROVE	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	20%

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07-5474	PLACITAS COMMUNITY LIBRARY FURNISH & EQUIP	2007	GF	145,000	0	0	0	0	145,000	0	6/30/2009	30%
07-4343	PLACITAS ELEM SCHL PLAYGROUND	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3474	PONDEROSA MDWCA OFFICE FCLTY IMPROVE	2007	GF	67,700	0	0	0	0	67,700	0	6/30/2011	10%
07-6368	PONDEROSA SPILLWAY & HEADWALL PLAN, RET	2007	RET	80,000	0	0	0	0	80,000	0	6/30/2011	10%
07-4839	RIO DE LAS VACAS DITCH IMPROVE	2007	GF	116,000	6,225	0	0	0	109,775	109,775	6/30/2011	50%
07-3477	RIO RANCHO BOYS' AND GIRLS' CLUB CONSTRUCT	2007	GF	37,700	0	0	0	0	37,700	0	6/30/2011	30%
07-5476	RIO RANCHO BOYS' AND GIRLS' CLUB CONSTRUCT	2007	GF	215,000	0	2,150	0	0	212,850	0	6/30/2011	30%
07-3478	RIO RANCHO CITY CENTER LIGHTING PURCHASE	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	30%
07-3191	RIO RANCHO HIGH SCHL BAND EQUIP	2007	GF	25,000	9,762	0	0	0	15,238	0	6/30/2009	30%
07-3192	RIO RANCHO HIGH SCHL POLE VAULT MATS PURCHAS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4346	RIO RANCHO HIGH SCHL POLE VAULT MATS PURCHAS	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-4347	RIO RANCHO HIGH SCHL SOCCER CMLPX CONSTRUC	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	0%
07-3479	RIO RANCHO MUNICIPAL BASEBALL FIELD CONSTRUC	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3731	RIO RANCHO N CENTRAL WATER SYSTEM	2007	STB	6,470,000	3,729,375	0	0	0	2,740,625	2,740,625	6/30/2011	70%
07-5477	RIO RANCHO PERFORMING ARTS CENTER CONSTRUC	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5478	RIO RANCHO REC CTR & SWIMMING POOL CONSTRUC	2007	GF	175,000	47,877	1,750	0	0	125,373	0	6/30/2011	48%
07-5850	RIO RANCHO SIDEWALK CONSTRUCT	2007	GF	200,000	104,537	0	0	0	95,463	95,463	6/30/2011	95%
07-3187	SAN DIEGO RIVERSIDE CH SCHL ED TECH	2007	GF	45,000	39,016	0	0	0	5,984	0	6/30/2009	80%
07-4743	SAN FELIPE PUEBLO HEAD START VEHICLE	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2009	0%
07-4744	SAN FELIPE PUEBLO ROAD GRADER PURCHASE	2007	GF	130,000	0	0	0	0	130,000	0	6/30/2011	0%
07-3740	SAN FELIPE PUEBLO WATER/WWATER SYSTEM IMPRO	2007	STB	500,000	0	0	0	0	500,000	0	6/30/2011	0%
07-4745	SAN FELIPE PUEBLO WWATER SYSTEM CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4565	SAN YSIDRO WATER TRTMNT PLANT CONSTRUCT	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-4747	SANDIA PUEBLO WATER SYSTEM IMPROVE	2007	GF	350,000	30,000	0	0	0	320,000	0	6/30/2011	20%
07-3467	SANDOVAL CO BASEBALL FIELD CONSTRUCT	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-4553	SANDOVAL CO CONVENIENCE STATION CONSTRUCT	2007	GF	112,000	0	1,120	0	0	110,880	110,880	6/30/2011	10%
07-5450	SANDOVAL CO FIRST TEE LEARNING CTR EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	30%
07-4403	SANDOVAL CO FLOOD CONTROL-PLACITAS/ALGODON	2007	GF	145,000	0	0	0	0	145,000	145,000	6/30/2011	20%
07-5480	SANDOVAL CO HAVEN HOUSE EXPAND & RENOVATE	2007	GF	240,000	0	2,400	0	0	237,600	0	6/30/2011	30%
07-5451	SANDOVAL CO LL FIELDS IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5452	SANDOVAL CO MAGISTRATE CT IMPROVE	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-5453	SANDOVAL CO NM SOCCER TOURNAMENT CMLPX IMP	2007	GF	540,000	120,649	0	0	0	419,351	0	6/30/2011	44%
07-5454	SANDOVAL CO POWER GENERATING SYSTEMS PURC	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2011	30%
07-5839	SANDOVAL CO RD 11 IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5455	SANDOVAL CO ROAD SUPPLY STATION CONSTRUCT	2007	GF	100,000	62,256	0	0	0	37,744	0	6/30/2011	70%
07-3471	SANDOVAL CO SMALL BUSINESS INCUBATOR CONSTR	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-5456	SANDOVAL CO TRUCKS & TRAILERS PURCHASE	2007	GF	65,000	43,699	0	0	0	21,301	0	6/30/2011	73%
07-4554	SANDOVAL CO WASTE CONVERSION & COMPOSTING	2007	GF	409,285	0	0	0	0	409,285	409,285	6/30/2011	20%

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07-3675	SANDOVAL CO ZIA ELDERLY SENIOR CTR CODE COMP	2007	STB	60,000	0	0	0	0	60,000	0	6/30/2011	10%
07-4748	SANTA ANA PUEBLO ED & WELLNESS CTR CONSTRUC	2007	GF	230,000	0	2,300	0	0	227,700	227,700	6/30/2011	10%
07-4750	SANTA ANA PUEBLO WATER SYSTEM IMPROVE	2007	GF	338,000	209,105	0	0	0	128,895	0	6/30/2011	60%
07-6375	SANTO DOMINGO PUEBLO EMS/FIRE STATION FCLTY,	2007	RET	200,000	0	0	0	0	200,000	0	6/30/2011	10%
07-3262	SANTO DOMINGO PUEBLO EMS/FIRE/POLICE COMPLE	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-4751	SANTO DOMINGO PUEBLO EMS/FIRE/POLICE COMPLE	2007	GF	925,000	0	0	0	0	925,000	925,000	6/30/2011	10%
07-3676	SANTO DOMINGO PUEBLO SENIOR CTR CODE COMPLI	2007	STB	28,000	0	0	0	0	28,000	0	6/30/2011	10%
07-3677	SANTO DOMINGO PUEBLO SENIOR CTR IMPROVE	2007	STB	6,000	0	0	0	0	6,000	0	6/30/2011	10%
07-4555	SILE MDWA IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5481	SOUTHERN SANDOVAL CO ARROYO FLOOD CONTROL	2007	GF	400,000	0	0	0	0	400,000	0	6/30/2011	10%
07-4752	TORREON-STAR LAKE CHP POLICE SUBSTATION	2007	GF	82,000	0	0	0	0	82,000	82,000	6/30/2011	10%
07-3849	TORREON-STAR LAKE CHP SENIOR CENTER	2007	GF	64,285	0	0	0	0	64,285	0	6/30/2011	40%
07-3263	TORREON-STAR LAKE CHP TRANSFER STATION	2007	GF	48,800	0	0	0	0	48,800	48,800	6/30/2011	10%
07-4753	ZIA PUEBLO AMBULATORY CARE FACILITY CONSTRUC	2007	GF	200,000	4,939	2,000	0	0	193,061	0	6/30/2011	20%
07-4754	ZIA PUEBLO IRRIGATION SYSTEM CONSTRUCT	2007	GF	264,285	0	0	0	0	264,285	264,285	6/30/2011	10%
07-4755	ZIA PUEBLO TELECOMMUNICATIONS	2007	GF	75,000	9,750	0	0	0	65,250	75,000	6/30/2011	30%
Subtotal Year: 2007 113 projects				22,819,469	5,362,223	32,920	0	0	17,424,327	8,423,810		
08-4446	BERNALILLO DPS FACILITY	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2012	10%
08-4447	BERNALILLO EL ZOCALO BUS DVLPT COMPLEX IMPRO	2008	GF	263,000	0	0	0	0	263,000	0	6/30/2012	10%
08-4448	BERNALILLO MULTICULTURAL CENTER INFO TECH	2008	GF	110,000	0	0	0	0	110,000	0	6/30/2012	10%
08-3259	BERNALILLO SOCCER COMPLEX	2008	STB	310,000	0	0	0	0	310,000	0	6/30/2012	10%
08-4449	BERNALILLO VETERANS' MEMORIAL CONSTRUCT	2008	GF	52,500	0	0	0	0	52,500	0	6/30/2012	10%
08-3136	BERNALILLO WATER/SEWER SYSTEM IMPROVE	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-4027	COCHITI PUEBLO CMTY CTR RENOVATE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-4028	COCHITI PUEBLO KO-TYIT HAHN CTR EQUIP	2008	GF	45,000	0	0	0	0	45,000	45,000	6/30/2010	10%
08-3170	COCHITI PUEBLO MULTI-USE & CULTURAL CENTER	2008	STB	100,000	0	0	0	0	100,000	100,000	6/30/2012	10%
08-4029	COCHITI PUEBLO POWER LINE EXTEND	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	10%
08-4886	COCHITI PUEBLO SENIOR CENTER CONSTRUCT	2008	GOB	300,000	0	0	0	0	300,000	0	6/30/2012	0%
08-3379	COCHITI PUEBLO SENIOR CENTER VEHICLES	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2010	10%
08-3771	CORRALES ELEM SCHL INFO TECH	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-4451	CORRALES RECORD CENTER CONSTRUCT	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4452	CUBA MULTI-JURISDICTIONAL POLICE HEADQUARTER	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4453	CUBA POLICE HQTRS CONSTRUCT	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2012	10%
08-3380	CUBA SENIOR CENTER VEHICLES	2008	GF	32,000	0	0	0	0	32,000	0	6/30/2010	10%
08-3919	CUBA WASTEWATER TREATMENT FACILITY	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3137	CUBA WATER & WASTEWATER SYSTEMS IMPROVE	2008	STB	300,000	0	0	0	0	300,000	300,000	6/30/2012	10%
08-3920	CUBA WATER TREATMENT & WELL IMPROVEMENTS	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%

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				Approp. or Reauth.								
08-4033	FIVE SANDOVAL INDIAN PUEBLOS INFO TECH	2008	GF	35,000	0	0	0	0	35,000	35,000	6/30/2012	10%
08-4682	HORSESHOE SPRINGS RD BRIDGE & RESURFACE	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	40%
08-3171	JEMEZ PUEBLO DAMS/WATERWAYS/CULVERTS IMPRO	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	10%
08-4887	JEMEZ PUEBLO SENIOR CENTER IMPROVE	2008	GOB	24,500	0	0	0	0	24,500	0	6/30/2012	0%
08-4888	JEMEZ PUEBLO SENIOR CENTER MEALS EQUIP	2008	GOB	15,000	0	0	0	0	15,000	0	6/30/2012	0%
08-4030	JEMEZ PUEBLO TRIBAL ADMIN CMTY SERVICES BLDG	2008	GF	150,000	0	1,500	0	0	148,500	148,500	6/30/2012	10%
08-4894	JEMEZ SENIOR CENTER MEALS EQUIP	2008	GOB	14,000	0	0	0	0	14,000	0	6/30/2012	0%
08-4071	JEMEZ SPRINGS AREA ACEQUIAS IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	20%
08-3914	JEMEZ SPRINGS DWA WATER SYS IMPROVE	2008	GF	150,000	0	0	0	0	150,000	150,000	6/30/2012	40%
08-4681	JEMEZ SPRINGS PEDESTRIAN WALKWAY/BRIDGE CON	2008	GF	50,000	39,779	0	0	0	10,221	10,221	6/30/2012	50%
08-5330	JEMEZ SPRINGS WALKWAYS & SIDEWALKS, RET	2008	RET	49,500	0	0	0	0	49,500	0	6/30/2010	0%
08-4075	LA JARA ACEQUIA IMPROVE-SANDOVAL CO	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3915	LA JARA MDWC & MSWA IMPROVE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-4072	LA JARA MOTHER DITCH #1 CONSTRUCT	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	10%
08-3306	LOMA LARGA RD CONSTRUCT-CORRALES	2008	STB	575,000	0	0	0	0	575,000	457,385	6/30/2012	90%
08-4073	NACIMIENTO COMM DITCH RENOVATE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4680	NM HWY 165 INTERSECTION CONSTRUCT-SANDOVAL	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	20%
08-3304	NORTHWEST CORRIDOR LOOP ROAD CONSTRUCT	2008	STB	260,000	0	0	0	0	260,000	0	6/30/2012	40%
08-3921	PENA BLANCA MDWC & MSWA WATER SYS IMPROVE	2008	GF	110,000	0	0	0	0	110,000	110,000	6/30/2012	20%
08-4889	PENA BLANCA SENIOR CENTER IMPROVE	2008	GOB	14,000	0	0	0	0	14,000	0	6/30/2012	0%
08-3916	PONDEROSA MDWCA WATER SYSTEM IMPROVEMENT	2008	GF	100,000	17,733	0	0	0	82,267	82,267	6/30/2012	40%
08-4074	RIO JEMEZ BASIN ACEQUIAS IMPROVE	2008	GF	50,000	17,104	0	0	0	32,896	32,896	6/30/2012	30%
08-4454	RIO RANCHO ATHLETIC FACILITY RENOVATE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-4455	RIO RANCHO ENCHANTED HILLS LIGHTING	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%
08-3260	RIO RANCHO HAVEN HOUSE SHELTER CONSTRUCT	2008	STB	235,000	0	0	0	0	235,000	0	6/30/2012	5%
08-3772	RIO RANCHO HIGH SCHL ATHLETIC COMPLEX IMPROV	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4456	RIO RANCHO NM MUSEUM OF MILITARY HISTORY BUIL	2008	GF	145,000	0	0	0	0	145,000	0	6/30/2012	10%
08-3138	RIO RANCHO NORTH CENTRAL EC DVLP WATER SYST	2008	STB	925,000	0	0	0	0	925,000	0	6/30/2012	10%
08-3773	RIO RANCHO PSD INTERACTIVE CLASSRM TECH PURC	2008	GF	121,000	40,720	0	0	0	80,280	0	6/30/2012	30%
08-3774	RIO RANCHO PSD REC & SUPPORT CTR	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3775	RIO RANCHO PSD VEHICLES PURCHASE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
08-4890	RIO RANCHO SENIOR CENTER CONSTRUCT	2008	GOB	300,000	0	0	0	0	300,000	0	6/30/2012	0%
08-4892	RIO RANCHO SENIOR CENTER MEALS EQUIP	2008	GOB	9,300	0	0	0	0	9,300	0	6/30/2012	0%
08-4457	RIO RANCHO VETERANS MEMORIAL PARK WALLS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-3813	RIO RANCHO WATER CONSERVATION & FLOOD CONT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4031	SAN FELIPE PUEBLO HEAD START BUS	2008	GF	150,000	0	0	0	0	150,000	150,000	6/30/2010	10%
08-4893	SAN FELIPE PUEBLO SENIOR CENTER EQUIP	2008	GOB	6,500	0	0	0	0	6,500	0	6/30/2012	0%
08-3382	SAN FELIPE PUEBLO SENIOR CENTER VEHICLES	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4032	SAN FELIPE PUEBLO WASTEWATER SYSTEM	2008	GF	100,000	0	0	0	0	100,000	100,000	6/30/2012	0%
08-3917	SAN LUIS-CABEZON MDWA WATER SYS IMPROVE	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	10%
08-4891	SANDOVAL CO ADULT DAYCARE SENIOR CENTER EQU	2008	GOB	2,500	0	0	0	0	2,500	0	6/30/2012	0%
08-3918	SANDOVAL CO DESALINATION SYSTEM CONSTRUCT	2008	GF	786,000	0	0	0	0	786,000	786,000	6/30/2012	20%
08-4445	SANDOVAL CO ECON DVLP INDUSTRIAL PARK	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	10%
08-3381	SANDOVAL CO MEADOWLARK SR CTR VEHICLES PUR	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-4895	SANDOVAL CO SENIOR CENTERS COUNTYWIDE EQUIP	2008	GOB	12,500	0	0	0	0	12,500	0	6/30/2012	0%
08-3378	SANDOVAL CO SENIOR CENTERS COUNTYWIDE VEHIC	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2010	10%
08-3172	SANTA ANA PUEBLO EFFLUENT STORAGE POND	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	10%
08-3173	SANTA ANA PUEBLO FIRE & EMERGENCY MED FACILIT	2008	STB	365,000	0	3,650	0	0	361,350	361,350	6/30/2012	10%
08-3174	SANTA ANA PUEBLO WELLNESS CENTER	2008	STB	150,000	0	1,500	0	0	148,500	148,500	6/30/2012	10%
08-3175	SANTO DOMINGO PUEBLO FIRE/EMERG/SAFETY COMP	2008	STB	435,000	0	4,350	0	0	430,650	430,650	6/30/2012	10%
08-4898	SANTO DOMINGO PUEBLO SENIOR CENTER EQUIP	2008	GOB	18,000	0	0	0	0	18,000	0	6/30/2012	0%
08-4899	SANTO DOMINGO PUEBLO SENIOR CENTER IMPROVE-	2008	GOB	16,300	0	0	0	0	16,300	0	6/30/2012	0%
08-4035	SANTO DOMINGO PUEBLO VEHICLE/EQUIP PURCHASE	2008	GF	5,000	0	0	0	0	5,000	5,000	6/30/2010	10%
08-3305	SSCAFCA CHAMIZA ESTATES DRAINAGE IMPROVE	2008	STB	332,000	0	0	0	0	332,000	0	6/30/2012	40%
08-4900	TORREON CHP SENIOR CENTER CONSTRUCT	2008	GOB	575,000	0	0	0	0	575,000	0	6/30/2012	0%
08-3776	VISTA GRANDE ELEM SCHL PLAYGROUND EQUIP	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	0%
08-4896	ZIA & SANTA ANA PUEBLOS SENIOR CENTER EQUIP	2008	GOB	38,000	0	0	0	0	38,000	0	6/30/2012	0%
08-4897	ZIA & SANTA ANA PUEBLOS SENIOR CENTERS MEALS	2008	GOB	30,000	0	0	0	0	30,000	0	6/30/2012	0%
08-3176	ZIA PUEBLO AMBULATORY HEALTH CARE FACILITY	2008	STB	375,000	0	0	0	0	375,000	0	6/30/2012	0%
08-4036	ZIA PUEBLO WIRELESS INTERNET CANOPY CONSTRU	2008	GF	31,000	9,750	0	0	0	21,250	0	6/30/2012	30%
Subtotal Year:		2008	80 projects	10,457,600	125,086	11,000	0	0	10,321,514	4,027,769		
Subtotal County: Sandoval			315 projects	57,885,357	10,665,259	99,420	0	0	47,120,679	23,285,715		

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County: Santa Fe												
02-1437	POJOAQUE VALLEY REGIONAL WATER SUPPLY PR	2002	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2010	0%
Subtotal Year: 2002 1 projects				1,000,000	0	0	0	0	1,000,000	0		
03-0497	AGUA FRIA RD IMPROVE-PH 3	2003	STB	25,000	0	0	0	0	25,000	0	6/30/2008	100%
03-0493	DINKLE ROAD CONSTRUCT & PAVE	2003	STB	75,000	0	0	0	0	75,000	0	6/30/2008	100%
03-0957	EDGEWOOD PUBLIC SAFETY BLDG	2003	STB	55,000	0	0	0	0	55,000	0	6/30/2008	100%
03-1989	GAME & FISH EDUCATIONAL CENTER	2003	GPF	500,000	0	0	0	0	500,000	0	6/30/2008	30%
03-1410	KEARNY ELEM SCHL ROOF REPLACEMENT	2003	STB	20,000	0	0	0	0	20,000	0	6/30/2008	0%
03-1254	SANTA FE CO BIG BRO/BIG SIS FCLTY	2003	STB	10,000	0	0	0	0	10,000	0	6/30/2008	20%
03-0496	SANTA FE CO ROADS IMPROVE AT LA TIERRA S	2003	STB	50,000	3,998	0	0	0	46,002	46,002	6/30/2008	50%
03-1732	SANTA FE PALACE OF THE GOVS PRJT	2003	STB	5,000,000	4,707,947	50,000	0	0	242,053	516,374	6/30/2008	100%
03-1408	SANTA FE PUB SCHL DIST ARTIFICIAL TURF S	2003	STB	10,000	0	0	0	0	10,000	0	6/30/2008	0%
03-1555	SANTA FE PUBLIC SCHOOL TEACHER HOUSING	2003	STB	50,000	0	0	0	0	50,000	0	6/30/2008	99%
03-2102	SANTA FE PUBLIC SCHOOL TEACHER HOUSING,	2003	STBR	100,000	0	0	0	0	100,000	0	6/30/2007	99%
Subtotal Year: 2003 11 projects				5,895,000	4,711,945	50,000	0	0	1,133,055	562,376		
04-1524	AGUA FRIA WATER RIGHTS ACQUIRE	2004	STB	125,000	0	0	0	0	125,000	125,000	6/30/2009	95%
04-2066	AGUA FRIA WATER RIGHTS ACQUIRE	2004	GF	125,000	0	0	0	0	125,000	125,000	6/30/2009	95%
04-1556	AGUA FRIA/RUMBO AL SUR RED SEWER LINE EX	2004	STB	50,000	0	0	0	0	50,000	50,000	6/30/2009	40%
04-2379	CAMINO REAL RIVER TRAIL LAND/IMPROVE	2004	GF	30,000	24,787	0	0	0	5,213	0	6/30/2009	73%
04-0720	IAIA LIFELONG LEARNING CENTER CONSTRUCTI	2004	CJF	500,000	495,000	0	0	0	5,000	0	6/30/2009	100%
04-0325	MADRID OSCAR HUBER MEMORIAL BALLPK IMPRO	2004	STB	275,000	2,443	0	0	0	272,557	0	6/30/2009	20%
04-2556	MONTE DEL SOL CHARTER SCHL FCLTY	2004	GF	30,000	0	0	0	0	30,000	0	6/30/2009	0%
04-1257	MONTE DEL SOL CHARTER SCHL PLAYGROUND EQ	2004	CJF	15,000	0	0	0	0	15,000	0	6/30/2009	0%
04-0634	NAMBE PUEBLO WATER/WASTEWATER TREATMENT	2004	CJF	250,000	234,972	0	0	0	15,028	15,028	6/30/2009	70%
04-0121	NMSD HEALTH/SAFETY/ACCESS IMPROVE	2004	GOB	190,000	0	0	0	0	190,000	0	6/30/2008	100%
04-1077	OPERA MASTER PLAN	2004	CJF	50,000	0	0	0	0	50,000	0	6/30/2009	10%
04-0538	PALACE OF GOV'S NM HISTORY MUSEUM RENOVA	2004	CJF	3,000,000	1,906,337	0	0	0	1,093,663	659,807	6/30/2009	90%
04-1571	SAN ILDEFONSO PUEBLO WESTSIDE FIRE STATI	2004	STB	50,000	20,930	0	0	0	29,070	29,070	6/30/2009	40%
04-2377	SANTA FE CO PROTECTED RIVER CORRIDOR PLA	2004	GF	20,000	0	0	0	0	20,000	0	6/30/2009	20%
04-1413	SANTA FE CO RD 103 PAVE/DRAINAGE MATERIA	2004	GF	60,000	0	0	0	0	60,000	60,000	6/30/2009	50%
04-1974	SANTA FE CO RD 67J MATERIALS FOR PAVING	2004	STB	60,000	0	0	0	0	60,000	0	6/30/2009	100%
04-1483	SANTA FE ECONOMIC DEVELOPMENT PROJECT, R	2004	CJFR	100,000	0	0	0	0	100,000	0	6/30/2008	20%
04-0635	SANTA FE EFFLUENT WATER LINE DESIGN	2004	CJF	79,000	66,552	0	0	0	12,448	12,448	6/30/2009	40%
04-1493	SANTA FE PSD ATHLETIC FIELDS IMPROVE, RE	2004	STBR	123,810	111,468	0	0	0	12,342	0	6/30/2009	0%
04-0326	SANTA FE RAILYARD PROJECT	2004	STB	4,600,000	4,449,031	0	0	0	150,969	0	6/30/2009	82%
04-0329	SANTA FE VETERANS' MEM CONSTRUCT	2004	STB	350,000	280,247	0	0	0	69,753	0	6/30/2009	90%

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04-1454	STATE CAPITOL BOILERS/STEPS/SNOW MELT SY	2004	CB	800,000	390,347	0	0	0	409,653	0	6/30/2009	100%
04-1325	TAXATION & REVENUE GAS TAX AUTOMATION SY	2004	SRF	1,000,000	879,286	0	0	0	120,714	0	6/30/2009	100%
Subtotal Year: 2004		23 projects		11,882,810	8,861,401	0	0	0	3,021,410	1,076,353		
05-0061	ACEQUIA DE LA CIENEGA IMPROVEMENTS	2005	STB	50,000	22,779	0	0	0	27,221	27,221	6/30/2010	80%
05-1082	ACEQUIA DE LLANO IMPROVE-SANTA FE	2005	GF	25,000	14,679	0	0	0	10,321	10,321	6/30/2010	60%
05-1155	AGUA FRIA DOMESTIC WATER SYSTEM	2005	GF	530,000	123,822	0	0	0	406,178	406,178	6/30/2010	20%
05-1158	AGUA FRIA/RUFINA STREET SEWER LINE EXTEN	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	40%
05-0750	AGUA FRIA/SAN ISIDRO CROSSING PAVE & DRA	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	100%
05-2484	AOC WATER RIGHTS DATABASE SYSTEM	2005	GF	25,000	21,485	0	0	0	3,515	3,515	6/30/2010	80%
05-1792	ARROYO SECO MARCOS P. TRUJILLO TEEN CTR	2005	GF	50,000	6,260	0	0	0	43,740	0	6/30/2010	28%
05-0105	BUCKMAN DIRECT WATER DIVERSION PRJT	2005	STB	375,000	0	0	0	0	375,000	375,000	6/30/2010	50%
05-0685	CAMINO ALIRE IMPROVE-SANTA FE	2005	STB	75,000	0	0	0	0	75,000	0	6/30/2010	100%
05-0686	CAMINO DE LOS MONTOYAS IMPROVE	2005	STB	50,000	43,076	0	0	0	6,924	6,924	6/30/2010	100%
05-1049	CERRILLOS MULTIPRPS CENTER	2005	GF	200,000	165,365	2,000	0	0	32,635	10,080	6/30/2010	40%
05-0953	CHIMAYO SENIOR CTR IMPROVE	2005	GF	49,000	36,181	0	0	0	12,819	12,819	6/30/2010	60%
05-0108	CHUPADERO WATER AND SEWAGE CORP IMPROVE	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
05-0483	ELDORADO SOCCER FIELDS	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
05-1609	ELDORADO SOCCER FIELDS	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-1156	LA BAJADA CMTY DITCH WELL	2005	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	20%
05-0142	LA BAJADA CMTY DITCH WELL	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
05-0375	LA FAMILIA MEDICAL CENTER IMPROVE-ALTO S	2005	STB	350,000	0	3,500	0	0	346,500	0	6/30/2010	5%
05-1615	MADRID OSCAR HUBER MEMORIAL BALLPARK IMP	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
05-1034	MNM ARCH STORAGE/RESEARCH CTR	2005	GF	100,000	28,254	0	0	0	71,746	0	6/30/2010	40%
05-0949	NAMBE PUEBLO SENIOR CTR IMPROVE	2005	GF	100,000	65,522	0	0	0	34,478	344,778	6/30/2010	80%
05-0684	NANCY'S TRAIL CONSTRUCT	2005	STB	55,000	0	0	0	0	55,000	0	6/30/2010	100%
05-1030	NM ARCHAEOLOGY CENTER-REPOSITORY FOR COL	2005	GF	3,000,000	436,418	30,000	0	0	2,533,582	178,685	6/30/2010	60%
05-2235	OLD PECOS TRAIL/CORDOVA INTERSECTION IMP	2005	GF	80,000	0	0	0	0	80,000	80,000	6/30/2010	40%
05-1603	ORTIZ PARK IMPROVE	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-1600	PASEO DE LA CONQUISTADORA PARK CONSTRUCT	2005	GF	110,000	0	0	0	0	110,000	0	6/30/2010	20%
05-0481	PASEO DE LA CONQUISTADORA PARK CONSTRUCT	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-0140	PASEO DE TERCERO/VIA DON TORIBIO SEWER L	2005	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
05-1199	PASEO DE TERCERO/VIA DON TORIBIO SEWER L	2005	GF	35,000	0	0	0	0	35,000	35,000	6/30/2010	40%
05-1154	POJOAQUE VALLEY AREA W/WWATER SYSTEM	2005	GF	1,070,000	0	0	0	0	1,070,000	1,070,000	6/30/2010	20%
05-0487	POJOAQUE VALLEY COMMUNITY CTR	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-0374	POJOAQUE VALLEY COMMUNITY CTR	2005	STB	150,000	7,231	1,500	0	0	141,269	0	6/30/2010	23%
05-1598	POJOAQUE VALLEY COMMUNITY CTR	2005	GF	150,000	0	1,500	0	0	148,500	0	6/30/2010	20%
05-1607	RIO GRANDE SPORTSMEN CLUB METAL BLDG	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%

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05-0192	SAN ILDEFONSO LIBRARY/MUSEUM ARCHIVE CTR	2005	STB	160,000	0	1,600	0	0	158,400	158,400	6/30/2010	10%
05-1286	SAN ILDEFONSO LIBRARY/MUSEUM ARCHIVE CTR	2005	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	10%
05-1035	SANTA FE CHILDREN'S MUSEUM GREENHOUSE	2005	GF	50,000	4,880	0	0	0	45,120	120	6/30/2010	40%
05-0043	SANTA FE CHILDREN'S MUSEUM GREENHOUSE	2005	STB	50,000	8,453	0	0	0	41,547	0	6/30/2010	60%
05-0688	SANTA FE CO ROAD 55 PAVE	2005	STB	140,000	0	0	0	0	140,000	0	6/30/2010	100%
05-0373	SANTA FE CO SENIOR HOUSING PROJECT	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
05-1788	SANTA FE CO SENIOR HOUSING PROJECT	2005	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-0478	SANTA FE CO WOMEN'S HEALTH SERVICES COMP	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
05-0189	SANTA FE INDIAN SCHL TRUST LANDS MASTER	2005	STB	450,000	86,974	0	0	0	363,026	0	6/30/2010	30%
05-0485	SANTA FE MUNI REC CMLPX RUGBY FIELD CONC	2005	STB	75,000	0	0	0	0	75,000	0	6/30/2010	5%
05-1588	SANTA FE MUSEO CULTURAL RENOVATE	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-2444	SANTA FE PEACE CONFERENCE	2005	GF	120,000	87,562	0	0	0	32,438	19,829	6/30/2010	100%
05-1036	SANTA FE PERFORMING ARTS CENTER IMPROVE	2005	GF	20,000	16,011	0	0	0	3,989	0	6/30/2010	80%
05-1612	SANTA FE RAGLE PARK IMPROVE	2005	GF	50,000	7,924	0	0	0	42,076	0	6/30/2010	30%
05-1604	SANTA FE RAIL YARD TEEN ARTS CENTER	2005	GF	95,000	0	0	0	0	95,000	0	6/30/2010	20%
05-0482	SANTA FE RAIL YARD TEEN ARTS CENTER	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
05-1594	SANTA FE SENIOR HOUSING PROJECT	2005	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
05-1605	SANTA FE YOUTH CENTER CONSTRUCT	2005	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
05-1157	SOLACITO MDWCA WATER DIST SYS IMPROVE	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	10%
05-2461	STATE LAND OFFICE FIRE SPRINKLER SUPPRES	2005	SLMF	1,446,000	144,851	0	0	0	1,301,149	0	6/30/2010	20%
05-2460	STATE LAND OFFICE REPLACE FAN COIL ASBES	2005	SLMF	627,000	0	0	0	0	627,000	0	6/30/2010	0%
05-2443	STATE PENITENTIARY IMPROVE	2005	GF	10,000	2,151	0	0	0	7,849	0	6/30/2010	0%
05-0191	TESUQUE PUEBLO INTERGENERATIONAL CTR	2005	STB	275,000	0	2,750	0	0	272,250	272,250	6/30/2010	10%
05-0210	TESUQUE PUEBLO MLTPRPS LAW ENFORCE FCLTY	2005	STB	120,000	0	1,200	0	21,413	97,387	0	6/30/2010	REAUT
05-1987	WOOD GORMLEY ELEM SCHL PLAYING FIELD	2005	GF	70,000	0	0	0	0	70,000	0	6/30/2010	0%
Subtotal Year:		2005	59 projects	11,577,000	1,329,879	44,050	0	21,413	10,181,659	3,316,120		
06-0147	ACEQUIA DE LA CIENEGA IMPROVEMENTS	2006	STB	200,000	114,994	0	0	0	85,006	85,006	6/30/2010	80%
06-1071	ACEQUIA DE LOS RANCHOS IMPROVE	2006	GF	30,000	0	0	0	0	30,000	30,000	6/30/2010	40%
06-1072	ACEQUIAS NUEVA/LLANO/COMUNIDAD REPAIR	2006	GF	30,000	27,712	0	0	0	2,288	2,288	6/30/2010	100%
06-1235	AGUA FRIA 2400 BLOCK SEWER LINE	2006	GF	75,000	4,477	0	0	0	70,523	70,523	6/30/2010	40%
06-0533	AGUA FRIA CHILDREN'S ZONE BLDGS	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1865	AGUA FRIA CHILDREN'S ZONE BLDGS	2006	GF	647,000	0	6,470	0	0	640,530	0	6/30/2010	30%
06-2527	AGUA FRIA COMMUNITY CENTER, RET	2006	STBR	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1066	AGUA FRIA MDWCA WATER RIGHTS	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	95%
06-0210	AGUA FRIA WATER RIGHTS/SYSTEM IMPROVE	2006	STB	500,000	29,977	0	0	0	470,023	470,023	6/30/2010	20%
06-1229	AGUA FRIA WATER RIGHTS/SYSTEM IMPROVE	2006	GF	200,000	11,994	0	0	0	188,006	188,006	6/30/2010	20%
06-2103	ARROYO CHAMISO TRAIL EXTENSION PRJT	2006	GF	80,000	58,094	0	0	0	21,906	21,906	6/30/2010	40%

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06-1886	ARROYO CHAMISO/MUSEUM HILL BICYCLE TRAIL	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-2105	BISHOPS LODGE ROAD PEDESTRIAN IMPROVE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-1883	CHIMAYO BARELA COMPOUND IMPROVE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-1869	CUNDIYO MEETING FACILITY	2006	GF	100,000	30,877	0	0	0	69,123	0	6/30/2010	50%
06-1870	DON DIEGO DE VARGAS MONUMENT-SANTA FE	2006	GF	50,000	7,620	0	0	0	42,380	0	6/30/2010	29%
06-0707	DPS DATA CENTER WATER PIPES REPAIR	2006	STB	250,000	42,971	0	0	0	207,029	0	6/30/2010	60%
06-1890	EDGEWOOD FIRST CHOICE CLINIC PARKING LOT	2006	GF	35,000	26,988	0	0	0	8,012	0	6/30/2010	80%
06-0525	EDGEWOOD MUNICIPAL FACILITIES IMPROVE	2006	STB	100,000	3,393	0	0	0	96,607	0	6/30/2010	22%
06-1878	EL MUSEO CULTURAL RENOVATE	2006	GF	200,000	192,317	2,000	0	0	5,683	0	6/30/2010	83%
06-1238	ELDORADO AREA WATER & SAN DIST W/WW STOR	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0214	ELDORADO WATER & SAN DIST MAINT FACILITY	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	20%
06-1234	GALISTEO MDWUA WATER SYSTEM IMPROVE	2006	GF	150,000	10,788	0	0	0	139,212	139,213	6/30/2010	40%
06-0213	LA CIENEGA MDWCA WATER SYSTEM IMPROVE	2006	STB	200,000	177,528	0	0	0	22,472	22,472	6/30/2010	70%
06-1852	LA FAMILIA MEDICAL CENTER IMPROVE-ALTO S	2006	GF	400,000	0	4,000	0	0	396,000	0	6/30/2010	20%
06-0526	LA FAMILIA MEDICAL CENTER IMPROVE-ALTO S	2006	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	20%
06-2529	MARIA BENITEZ INST SPANISH ARTS/BATAAN, RET	2006	STBR/G	50,000	0	0	0	0	50,000	0	6/30/2010	5%
06-0734	MARY ESTHER GONZALES SENIOR CTR IMPROVE	2006	GF	120,000	75,804	1,200	0	0	42,996	42,996	6/30/2010	50%
06-0121	MONTE DEL SOL CHARTER SCHL GYM	2006	STB	750,000	0	7,500	0	0	742,500	0	6/30/2010	0%
06-0768	MUSEUM OF INTRNATL FOLK ART GIRARD WING	2006	GF	75,000	72,065	0	0	0	2,935	281	6/30/2010	90%
06-2526	NAMBE HEAD START TENNIS/BKBALL/TRACK, RET	2006	STBR/C	100,000	0	0	0	0	100,000	0	6/30/2008	30%
06-2451	NAMBE PUEBLO SENIOR CENTER IMPROVE	2006	GOB	78,000	0	0	0	0	78,000	78,000	6/30/2010	10%
06-1881	NAMBE RECREATION FCLTIES AT HEAD START C	2006	GF	100,000	11,980	0	0	0	88,020	0	6/30/2010	37%
06-0769	NM HISTORY MUSEUM CONSTRUCT	2006	GF	5,500,000	3,850,754	55,000	0	0	1,594,246	1,160,514	6/30/2010	80%
06-0274	NM LEGISLATURE WEBCAST EQUIPMENT	2006	STB	75,000	16,878	0	0	0	58,122	0	6/30/2008	20%
06-2377	NMSD DILLON/CONNOR HALLS RENOVATE	2006	GOB	7,000,000	0	70,000	0	0	6,930,000	0	6/30/2010	40%
06-2452	PASATIEMPO SENIOR CENTER IMPROVE	2006	GOB	200,000	113,712	0	0	0	86,288	44,954	6/30/2010	80%
06-1854	PASEO DE LA CONQUISTADORA PARK CONSTRUCT	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
06-1228	PASEO DE TERCERO/VIA DON TORIBIO SEWER L	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-1413	POJOAQUE PUEBLO DAYCARE CENTER EXPAND	2006	GF	75,000	22,639	0	0	0	52,361	0	6/30/2010	40%
06-1404	POJOAQUE PUEBLO WELLNESS CTR REC FCLTY	2006	GF	600,000	590,829	0	0	0	9,171	0	6/30/2010	95%
06-1882	POJOAQUE VALLEY AG COMMERCE CENTER	2006	GF	100,000	24,970	0	0	0	75,030	0	6/30/2010	46%
06-0988	POJOAQUE VALLEY PSD GYM	2006	GF	650,000	0	6,500	0	0	643,500	0	6/30/2010	0%
06-0986	POJOAQUE VALLEY PSD LL/PUBLIC PARK	2006	GF	15,000	0	0	0	0	15,000	0	6/30/2010	0%
06-0735	POJOAQUE VALLEY SENIOR CTR	2006	GF	200,000	0	0	0	0	200,000	0	6/30/2010	10%
06-2455	SAN ILDEFONSO PUEBLO SENIOR PGM IMPROVE	2006	GOB	80,000	0	0	0	0	80,000	80,000	6/30/2010	10%
06-1978	SANTA FE ARMY AVIATION SUPPORT FCLTY	2006	GF	155,000	0	0	0	0	155,000	0	6/30/2010	10%
06-1894	SANTA FE BIKEWAYS & HORSE TRAILS	2006	GF	3,500,000	0	0	0	0	3,500,000	0	6/30/2010	20%
06-1236	SANTA FE CANYON RD WATER TREATMENT PLANT	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	20%

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06-1889	SANTA FE CHILDREN'S MUSEUM EXHIBITS	2006	GF	40,000	0	0	0	0	40,000	0	6/30/2010	20%
06-1846	SANTA FE CO FAIRGROUNDS IMPROVE	2006	GF	200,000	125,915	0	0	0	74,085	0	6/30/2010	70%
06-1241	SANTA FE CO WASTEWATER TREATMENT PLANT	2006	GF	2,000,000	0	0	0	0	2,000,000	2,000,000	6/30/2010	40%
06-1844	SANTA FE CO YOUTH & AGRICULTURE FACILITY	2006	GF	150,000	0	1,500	0	0	148,500	0	6/30/2010	30%
06-2269	SANTA FE CTR FOR ARCHAEOLOGICAL CONSTRUCTION	2006	GF	1,300,000	13,000	13,000	0	0	1,274,000	0	6/30/2010	60%
06-0527	SANTA FE FARMERS' MARKET FACILITY	2006	STB	1,000,000	0	10,000	0	0	990,000	0	6/30/2010	5%
06-1855	SANTA FE FARMERS' MARKET FACILITY	2006	GF	105,000	0	1,050	0	0	103,950	0	6/30/2010	20%
06-0987	SANTA FE HIGH SCHL JR WRESTLING EQUIP	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2008	0%
06-1888	SANTA FE LA FAMILIA MED/DENTAL CTR ADDIT	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-0532	SANTA FE MOUNTAIN CTR CONSTRUCT	2006	STB	250,000	0	2,500	0	0	247,500	0	6/30/2010	30%
06-1862	SANTA FE MOUNTAIN CTR CONSTRUCT	2006	GF	280,000	0	2,800	0	0	277,200	0	6/30/2010	30%
06-0529	SANTA FE MUNI REC CMLPX RUGBY FIELD CONC	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-2249	SANTA FE MVD FIELD OFFICE	2006	GF	1,600,000	140,677	16,000	0	0	1,443,323	192,928	6/30/2010	30%
06-1874	SANTA FE OPEN SPACE LA TIERRA TRAILS IMP	2006	GF	40,000	37,310	0	0	0	2,690	0	6/30/2010	80%
06-1997	SANTA FE PEACE CONFERENCE	2006	GF	300,000	235,960	0	0	0	64,040	1,603	6/30/2010	100%
06-1895	SANTA FE RAILYARD PARK/PLAZA/FARMERS' MA	2006	GF	1,000,000	990,000	0	0	0	10,000	0	6/30/2010	84%
06-1857	SANTA FE RAILYARD TEEN CENTER	2006	GF	386,500	0	3,865	0	0	382,635	0	6/30/2010	20%
06-2102	SANTA FE RIVER CROSSING/BRIDGE AT CAMINO	2006	GF	250,000	0	0	0	0	250,000	250,000	6/30/2010	40%
06-1850	SANTA FE SENIOR HOUSING PROJECT	2006	GF	55,000	48,407	0	0	0	6,593	0	6/30/2010	87%
06-1417	SANTA FE STATE CAPITOL EXERCISE EQUIPMEN	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2008	REAUT
06-1864	SANTA FE TEEN ARTS CENTER	2006	GF	125,000	0	1,250	0	0	123,750	0	6/30/2010	20%
06-1873	SANTA FE YOUTH CENTER CONSTRUCT	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	20%
06-1879	SANTA FE YOUTH SOCCER FIELDS	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	30%
06-2140	SFCC ALLIED HEALTH & SCI BLDG	2006	GF	315,000	0	0	0	0	315,000	315,000	6/30/2010	0%
06-2385	SFCC ALLIED HEALTH & SCI BLDG	2006	GOB	3,000,000	0	30,000	0	0	2,970,000	2,970,000	6/30/2010	40%
06-2141	SFCC PUBLIC RADIO STATION KSFR	2006	GF	110,000	0	0	0	0	110,000	110,000	6/30/2010	0%
06-0985	SOMBRILLO ELEM SCHOOL IMPROVE	2006	GF	150,000	0	0	0	0	150,000	0	6/30/2010	0%
06-1891	STANLEY FIRE DEPT WATER SYSTEM & EQUIP	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2008	30%
06-1405	TESUQUE PUEBLO EDUCATIONAL FACILITY	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	10%
06-1407	TESUQUE PUEBLO INTERGENERATIONAL CTR	2006	GF	170,000	0	0	0	0	170,000	168,300	6/30/2010	10%
06-0264	TESUQUE PUEBLO MLTPRPS LAW ENFORCE FCLTY	2006	STB	70,000	62,398	0	0	0	7,602	0	6/30/2010	80%
06-1237	TIERRA CONTENTA WATER DISTRIBUTION SYS C	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-1859	ZONA DEL SOL YOUTH CTR PLAN/DESIGN	2006	GF	100,000	19,602	0	0	0	80,398	0	6/30/2010	32%
Subtotal Year:		2006	82 projects	36,921,500	7,192,631	236,135	0	0	29,492,735	8,769,013		
07-3481	1ST JUD DIST COMPLEX	2007	GF	300,000	146,461	8,000	0	0	145,539	0	6/30/2011	63%
07-5483	1ST JUD DIST COMPLEX	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3041	1ST JUD DIST COURT ELECTRONIC MGMT SYSTEM	2007	GF	20,000	715	0	0	0	19,285	0	6/30/2011	20%

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07-3911	1ST JUD DIST COURT ELECTRONIC MGMT SYSTEM	2007	GF	50,000	45,069	0	0	0	4,931	0	6/30/2011	95%
07-4350	ACADEMY FOR TECHNOLOGY & THE CLASSICS ED TE	2007	GF	50,000	47,568	0	0	0	2,432	0	6/30/2009	95%
07-4842	ACEQUIA DE LA OTRA BANDA IMPROVE	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	20%
07-4851	ACEQUIA DE LOS GARDUNOS IMPROVE	2007	GF	75,000	69,734	0	0	0	5,266	5,266	6/30/2011	80%
07-4843	ACEQUIA DE LOS INDIOS WATER COLLECTION SYSTE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-4848	ACEQUIA DE LOS RANCHOS IMPROVE	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	10%
07-4849	ACEQUIA DEL POTRERO IMPROVE	2007	GF	10,000	1,000	0	0	0	9,000	9,000	6/30/2011	30%
07-4844	ACEQUIA DEL RIO IMPROVE-CUYAMUNGUE	2007	GF	20,000	13,035	0	0	0	6,965	6,965	6/30/2011	60%
07-4853	ACEQUIA NUEVA SANTA FE CO IMPROVE	2007	GF	65,000	0	0	0	0	65,000	65,000	6/30/2011	10%
07-4845	ACEQUIAS DE LOS CHUPADEROS IMPROVE	2007	GF	40,000	13,942	0	0	0	26,058	26,058	6/30/2011	30%
07-4854	ACEQUIAS NUEVA/LLANO/COMUNIDAD REPAIR	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	10%
07-6438	AGUA FRIA COMMUNITY CENTER, RET	2007	RET	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-4352	AGUA FRIA ELEM SCHL ROOF REPLACE	2007	GF	175,000	0	0	0	0	175,000	0	6/30/2011	0%
07-5484	AGUA FRIA PARK/COMMUNITY CENTER IMPROVE	2007	GF	200,000	53,020	2,000	0	0	144,980	0	6/30/2011	47%
07-4566	AGUA FRIA RDS WATER/SEWER LINES EXTEND	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-4567	AGUA FRIA SEWER LINE/BEN LANE EXTEND	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-4568	AGUA FRIA WATER RIGHTS & WATER/SEWER SYSTEM	2007	GF	500,000	0	0	0	0	500,000	500,000	6/30/2011	10%
07-6083	AGUA FRIA WATER RIGHTS/SYSTEM/SEWER, RET	2007	RET	500,000	0	0	0	0	500,000	500,000	6/30/2011	20%
07-6376	AGUA FRIA/RUMBO AL SUR RD SEWER LINE EXTEND,	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-4569	AGUA FRIA/RUMBO AL SUR SEWER LINE EXTEND	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	20%
07-5863	AIRPORT RD IMPROVE-SANTA FE	2007	GF	75,000	2,400	0	0	0	72,600	72,600	6/30/2011	20%
07-4353	ATALAYA ELEM SCHL ROOF REPLACE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-3194	ATALAYA ELEM SCHL ROOF REPLACE	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2011	0%
07-6389	CERRILLOS MULTIPURPOSE CENTER, RET	2007	RET	250,000	0	0	0	0	250,000	250,000	6/30/2011	20%
07-3488	CESAR CHAVEZ MULTIPURPOSE FIELD IMPROVE	2007	GF	50,100	0	0	0	0	50,100	0	6/30/2011	30%
07-4354	CHARTER SCHL 37 ED TECH	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-4571	CUATRO VILLAS MDWUA IMPROVE	2007	GF	45,000	3,220	0	0	0	41,780	41,780	6/30/2011	20%
07-3898	CULTURAL AFFAIRS DEPT OPERA REHEARSAL HALL	2007	GF	745,000	0	7,450	0	0	737,550	0	6/30/2011	20%
07-5501	CUNDIYO COMMUNITY CTR	2007	GF	28,697	0	0	0	0	28,697	0	6/30/2011	30%
07-4580	CUNDIYO MDWCA SYSTEM IMPROVE	2007	GF	50,000	17,899	0	0	0	32,101	32,101	6/30/2011	40%
07-5502	EDGEWOOD ANIMAL SHELTER	2007	GF	150,000	143,882	1,500	0	0	4,618	0	6/30/2011	92%
07-5503	EDGEWOOD PUBLIC WORKS FCLTY CONSTRUCT	2007	GF	50,000	1,076	0	0	0	48,924	0	6/30/2011	31%
07-3851	EDGEWOOD SENIOR CENTER CONSTRUCT	2007	GF	100,000	37,466	0	0	0	62,534	62,534	6/30/2011	50%
07-3852	EDGEWOOD SENIOR CENTER RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-6067	EDGEWOOD WASTEWATER SYSTEM, RET	2007	RET	23,000	4,554	0	0	0	18,446	18,446	6/30/2011	70%
07-6042	EDUCATIONAL RETIREMENT BOARD BUILDING	2007	ERF	1,185,188	319,582	11,852	0	0	853,754	3,112	6/30/2011	95%
07-5513	EL MUSEO CULTURAL RENOVATE	2007	GF	225,000	0	2,250	0	0	222,750	0	6/30/2011	30%
07-3678	EL RANCHO SENIOR CENTER CODE COMPLIANCE	2007	STB	125,000	5,595	0	0	0	119,405	119,405	6/30/2011	30%

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07-4582	ELDORADO AREA WSD SYSTEM-WIDE MAPPING	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-4583	ELDORADO AREA WSD WATER TANKS IMPROVE	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2011	20%
07-4355	ELDORADO ELEM SCHL ROOF REPLACE	2007	GF	170,000	0	0	0	0	170,000	0	6/30/2011	0%
07-3195	ELDORADO ELEM SCHL TURF FIELD	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4356	ELDORADO ELEM SCHL TURF FIELD	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3782	ELDORADO ROADS IMPROVE	2007	STB	250,000	0	0	0	0	250,000	0	6/30/2011	50%
07-5858	ELDORADO ROADS IMPROVE	2007	GF	225,000	0	0	0	0	225,000	0	6/30/2011	50%
07-5859	ELDORADO ROADS IMPROVE-UNITS 1/2/3	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	50%
07-3576	ELDORADO ROADS IMPROVE-UNITS 1/2/3	2007	GF	100,100	0	0	0	0	100,100	0	6/30/2011	50%
07-3018	ELDORADO SENIOR CENTER CONSTRUCT	2007	GF	300,000	72,411	3,000	0	0	224,589	224,589	6/30/2011	60%
07-3485	ELDORADO SOCCER FIELD	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-5504	ELDORADO VISTA GRANDE LIBRARY ADDITION	2007	GF	75,000	62,919	0	0	0	12,081	0	6/30/2011	84%
07-4584	ELDORADO WSD IMPROVE	2007	GF	300,000	0	0	0	0	300,000	300,000	6/30/2011	20%
07-4572	ELDORADO/CANONCITO WATER PROJECT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-6377	ESPERANZA ADMIN COMPLEX MODULAR PURCHASE,	2007	RET	420,750	0	0	0	0	420,750	0	6/30/2011	0%
07-3482	GALISTEO CMTY PARK RENOVATE & EQUIP	2007	GF	70,000	0	0	0	0	70,000	0	6/30/2009	30%
07-4573	GALISTEO MDWUA WATER SYSTEM IMPROVE	2007	GF	75,000	0	0	0	0	75,000	75,000	6/30/2011	40%
07-4585	GLORIETA MDWA WATER SYSTEM IMPROVE	2007	GF	40,000	16,092	0	0	0	23,908	23,908	6/30/2011	20%
07-4357	GONZALES ELEM SCHL ROOF REPLACE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4358	GONZALES ELEM SCHOOL CLASSROOMS RENOVATE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-5852	HENRY LYNCH/AGUA FRIA RD LAND & TRAFFIC ROUND	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	20%
07-3264	IAIA MLTPRPS CENTER	2007	GF	83,800	0	0	0	0	83,800	83,800	6/30/2011	10%
07-4767	IAIA MLTPRPS CENTER	2007	GF	64,285	0	0	0	0	64,285	64,285	6/30/2011	10%
07-4768	IAIA MUSEUM ROOF REPLACE/RENOVATE	2007	GF	10,000	0	0	0	0	10,000	10,000	6/30/2011	10%
07-4769	IAIA STUDENT RESIDENCE CTR CONSTRUCT	2007	GF	224,285	0	2,243	0	0	222,042	222,042	6/30/2011	10%
07-3031	INTERNATIONAL FOLK ART MUSEUM IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-5485	JACONA COMMUNITY & SENIOR CTR PURCHASE & RE	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	30%
07-3196	KAUNE ELEM SCHL ROOF REPLACE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	0%
07-4846	LA ACEQUIA DE LA CIENEGA IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
07-5506	LA CIENEGA COMMUNITY CENTER LAND PURCHASE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-6379	LA CIENEGA COMMUNITY CENTER, RET	2007	RET	50,000	6,476	0	0	0	43,524	0	6/30/2011	38%
07-6380	LA CIENEGA COMMUNITY CENTER, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-6378	LA CIENEGA COMMUNITY CENTER, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-6381	LA CIENEGA COMMUNITY CENTER, RET	2007	RET	24,609	2,965	0	0	0	21,644	0	6/30/2011	37%
07-4586	LA CIENEGA MDWCA WATER SYSTEM IMPROVE	2007	GF	230,000	0	0	0	0	230,000	230,000	6/30/2011	20%
07-6390	LA PUEBLA COMMUNITY CENTER, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-6391	LA PUEBLA COMMUNITY CENTER, RET	2007	RET	123,750	0	0	0	0	123,750	0	6/30/2011	30%
07-5507	LA PUEBLA MLTPRPS CMTY CENTER CONSTRUCT	2007	GF	205,000	0	2,050	0	0	202,950	0	6/30/2011	30%

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07-3487	LA PUEBLA PLAYGROUND & PICNIC EQUIP	2007	GF	43,800	0	0	0	0	43,800	0	6/30/2009	30%
07-6392	LA PUEBLA PLAYGROUND EQUIP AND IMPROVEMENTS	2007	RET	12,346	0	0	0	0	12,346	0	6/30/2009	30%
07-5508	LAMY OUR LADY OF LIGHT CHAPEL RENOVATE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-3197	LARRAGOITE ELEM SCHL ROOF REPLACE	2007	GF	50,100	0	0	0	0	50,100	0	6/30/2011	0%
07-4359	LARRAGOITE ELEM SCHL ROOF REPLACE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-3879	LUJAN BLDG TRANSPORTS/SECURITY UPGRADES	2007	GF	150,000	68,922	0	0	0	81,078	78,065	6/30/2011	60%
07-3700	LUJAN BUILDING HVAC UPGRADES	2007	STB	250,000	2,075	0	0	0	247,925	0	6/30/2011	0%
07-6393	MADRID OSCAR HUBER MEM BALLPARK, RET	2007	RET	45,000	0	0	0	0	45,000	0	6/30/2011	30%
07-5509	MADRID OSCAR HUBER MEMORIAL BALLPARK IMPROV	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5510	MADRID OUTDOOR RESTROOM FCLTY	2007	GF	60,000	51,758	0	0	0	8,242	0	6/30/2011	86%
07-4360	MONTE DEL SOL CHARTER SCHL MULTIPRPS FCLTY	2007	GF	105,000	0	1,050	0	0	103,950	0	6/30/2011	0%
07-3901	MUSEUM OF INTRNATL FOLK ART GIRARD WING	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-5511	NAMBE HEAD START ATHLETIC IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4756	NAMBE PUEBLO ADMIN BLDG #1	2007	GF	90,000	20,580	0	0	0	69,420	0	6/30/2011	40%
07-4757	NAMBE PUEBLO ENV BLDG IMPROVE	2007	GF	10,000	2,670	0	0	0	7,330	0	6/30/2011	20%
07-3853	NAMBE PUEBLO SENIOR CENTER RENOVATE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	10%
07-3854	NAMBE PUEBLO SENIOR CENTER VEHICLES	2007	GF	98,000	0	0	0	0	98,000	0	6/30/2009	10%
07-3680	NAMBE PUEBLO SENIOR CTR CODE COMPLIANCE	2007	STB	4,000	0	0	0	0	4,000	0	6/30/2011	10%
07-3681	NAMBE PUEBLO SENIOR CTR IMPROVE	2007	STB	69,600	0	0	0	0	69,600	0	6/30/2011	10%
07-4758	NAMBE PUEBLO WATER/WASTEWATER/INFRA	2007	GF	140,000	0	0	0	0	140,000	140,000	6/30/2011	10%
07-5861	NANCY'S TRAIL TO SUNSET RD CONSTRUCT-SANTA F	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-3032	NM ARCHAEOLOGY CENTER-REPOSITORY FOR COLLE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-6383	NM HWY 14 BUSINESS PARK LANES & ENTRANCE, RET	2007	RET	40,000	0	0	0	0	40,000	40,000	6/30/2011	40%
07-3907	NM STATE LIBRARY IMPROVE	2007	GF	25,000	1,052	0	0	0	23,948	10,213	6/30/2011	70%
07-3712	NMSD IMPROVEMENTS	2007	STB	5,500,000	959,682	0	0	0	4,540,318	0	6/30/2011	50%
07-5486	NORTH CENTRAL REG TRANSIT BUSES/INFRA	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2011	30%
07-4574	PASEO DE TERCERO/VIA DON TORIBIO SEWER LINE E	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	20%
07-6045	PERA OFFICE BUILDING	2007	PERA	9,656,700	6,554,100	0	0	0	3,102,600	0	6/30/2011	60%
07-4762	POJOAQUE PUEBLO SUNTOWER CONSTRUCT	2007	GF	50,000	38,463	0	0	0	11,537	0	6/30/2011	60%
07-4763	POJOAQUE PUEBLO WELLNESS CTR REC FCLTY	2007	GF	650,000	621,801	6,500	0	0	21,699	0	6/30/2011	80%
07-4847	POJOAQUE VALLEY IRRIGATION DISTRICT NAMBE DA	2007	GF	75,000	35,000	0	0	0	40,000	40,000	6/30/2011	40%
07-4348	POJOAQUE VALLEY PSD LL FIELDS IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-4349	POJOAQUE VALLEY PSD WATER/FIRE PROTECTION LI	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-3019	POJOAQUE VALLEY SENIOR/COMMUNITY CTR	2007	GF	310,100	0	0	0	0	310,100	0	6/30/2011	10%
07-4764	SAN ILDEFONSO ADMIN/HEAD START BLDG CONSTRU	2007	GF	150,000	0	1,500	0	0	148,500	148,500	6/30/2011	10%
07-6394	SAN ILDEFONSO LEARNING CENTER, RET	2007	RET	125,000	0	1,250	0	0	123,750	123,750	6/30/2011	10%
07-4765	SAN ILDEFONSO PUEBLO CMTY LEARNING CTR	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-3856	SAN ILDEFONSO PUEBLO SENIOR CTR VEHICLES	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2009	10%

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07-4766	SAN ILDEFONSO PUEBLO WATER SYSTEM IMPROVE	2007	GF	264,000	0	0	0	0	264,000	264,000	6/30/2011	10%
07-4404	SANTA CRUZ DAM/RESERVOIR IMPROVE	2007	GF	1,500,000	0	0	0	0	1,500,000	0	6/30/2011	10%
07-3489	SANTA FE AFTER-SCHL & SUMMER PRGM VANS PURC	2007	GF	50,000	45,705	0	0	0	4,295	0	6/30/2011	89%
07-5515	SANTA FE BARRIO DE LA CANADA ENTRANCE IMPROV	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-3903	SANTA FE BATAAN MEMORIAL CAMPUS IMPROVE/REN	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5516	SANTA FE BOTANICAL GARDENS TRAILS/WATER SYST	2007	GF	135,000	0	0	0	0	135,000	0	6/30/2011	30%
07-3491	SANTA FE BOTANICAL GARDENS TRAILS/WATER SYST	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5517	SANTA FE BOYS' & GIRLS' CLUB ALTO ST EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	30%
07-5518	SANTA FE BOYS' & GIRLS' CLUB ALTO ST UPGRADES	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-5519	SANTA FE BOYS' & GIRLS' CLUB ROOF-ALTO ST	2007	GF	75,000	67,616	0	0	0	7,384	0	6/30/2011	88%
07-5520	SANTA FE BOYS' AND GIRLS' CLUB CONSTRUCT	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2011	10%
07-3033	SANTA FE CHILDREN'S MUSEUM IMPROVE/EXPAND	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-3904	SANTA FE CHILDREN'S MUSEUM IMPROVE/EXPAND	2007	GF	150,000	71,402	1,500	0	0	77,098	125	6/30/2011	60%
07-5521	SANTA FE CIVIC CENTER CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-5523	SANTA FE CIVIC HOUSING AUTH NEIGHBORHOOD CMT	2007	GF	75,000	66,325	0	0	0	8,675	0	6/30/2011	87%
07-3679	SANTA FE CO ABEDON LOPEZ SENIOR CTR	2007	STB	55,000	0	0	0	0	55,000	0	6/30/2011	10%
07-5487	SANTA FE CO AGUA FRIA CHILDREN'S ZONE MLTPRPS	2007	GF	125,000	0	1,250	0	0	123,750	0	6/30/2011	30%
07-4575	SANTA FE CO AGUA FRIA VILLAGE WATER/SEWER SYS	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	10%
07-5488	SANTA FE CO CLERK DIGITAL SYSTEM	2007	GF	50,000	47,407	0	0	0	2,593	0	6/30/2011	91%
07-6384	SANTA FE CO CTR FOR RECOVERING ALCOHOLICS, R	2007	RET	300,000	0	0	0	0	300,000	0	6/30/2011	0%
07-5489	SANTA FE CO DEVELOP DISABLED MLTPRPS FCLTY E	2007	GF	65,000	0	0	0	0	65,000	0	6/30/2009	30%
07-3483	SANTA FE CO DEVELOP DISABLED MLTPRPS FCLTY E	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	30%
07-6396	SANTA FE CO ESPERANZA ADMINISTRATIVE COMPLEX	2007	RET	396,000	0	0	0	0	396,000	0	6/30/2011	5%
07-5490	SANTA FE CO ESPERANZA SHELTER ADMIN Cmplx	2007	GF	270,000	0	2,700	0	0	267,300	0	6/30/2011	30%
07-6385	SANTA FE CO ESPERANZA SHELTER ADMIN COMPLEX,	2007	RET	693,000	0	0	0	0	693,000	0	6/30/2011	5%
07-6386	SANTA FE CO ESPERANZA SHELTER ADMIN COMPLEX,	2007	RET	128,700	25,270	0	0	0	103,430	0	6/30/2011	42%
07-5491	SANTA FE CO FAIRGROUNDS COVERED ARENA	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	30%
07-5492	SANTA FE CO FAIRGROUNDS IMPROVE	2007	GF	275,000	0	0	0	0	275,000	0	6/30/2011	30%
07-5493	SANTA FE CO HEAD START/CMTY MENTAL HEALTH CT	2007	GF	80,000	65,482	0	0	0	14,518	0	6/30/2011	83%
07-5494	SANTA FE CO HOMELESS SHELTER	2007	GF	104,285	0	1,043	0	0	103,242	0	6/30/2011	30%
07-5495	SANTA FE CO JUDICIAL COMPLEX	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-5496	SANTA FE CO MENTAL ILLNESS CLUBHOUSE RENOVA	2007	GF	158,285	0	1,583	0	0	156,702	0	6/30/2011	30%
07-3020	SANTA FE CO PASATIEMPO SENIOR CTR IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	10%
07-3575	SANTA FE CO RAVENS RIDGE RD/CR 67-G IMPROVE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5855	SANTA FE CO RAVENS RIDGE RD/CR 67-G IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	40%
07-5856	SANTA FE CO RD 55-A RECONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	40%
07-4576	SANTA FE CO SOMBRILLO AREA SEWER SYSTEM	2007	GF	350,000	0	0	0	0	350,000	350,000	6/30/2011	10%
07-5512	SANTA FE CO TENNIS COURTS-POJOAQUE	2007	GF	110,000	0	0	0	0	110,000	0	6/30/2011	30%

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07-4577	SANTA FE CO WELLS	2007	GF	250,000	0	0	0	0	250,000	250,000	6/30/2011	20%
07-5524	SANTA FE DANCE BARN STUDIOS/STORAGE FACILITI	2007	GF	300,000	0	3,000	0	0	297,000	0	6/30/2011	30%
07-5525	SANTA FE FARMERS' MARKET FACILITY CONSTRUCT	2007	GF	125,000	0	1,250	0	0	123,750	0	6/30/2011	30%
07-5526	SANTA FE FIRE STATION #3 CONSTRUCT	2007	GF	140,000	0	1,400	0	0	138,600	0	6/30/2011	30%
07-5527	SANTA FE FRANKLIN E. MILES PARK IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-6397	SANTA FE GENOVEVA CHAVEZ CMTY CTR IMPROVE, R	2007	RET	50,000	20,857	0	0	0	29,143	0	6/30/2011	47%
07-6400	SANTA FE GENOVEVA CHAVEZ CMTY CTR, RET	2007	RET	45,000	0	0	0	0	45,000	0	6/30/2011	100%
07-6401	SANTA FE GENOVEVA CHAVEZ CMTY CTR, RET	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	100%
07-6399	SANTA FE GENOVEVA CHAVEZ CMTY CTR, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	100%
07-6398	SANTA FE GENOVEVA CHAVEZ CMTY CTR, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	100%
07-4361	SANTA FE HIGH SCHL FENCE	2007	GF	375,000	0	0	0	0	375,000	0	6/30/2011	0%
07-4770	SANTA FE INDIAN SCHL ED TECH	2007	GF	15,000	0	0	0	0	15,000	15,000	6/30/2009	10%
07-3741	SANTA FE INDIAN SCHOOL WELLNESS CTR	2007	STB	890,000	0	8,900	0	0	881,100	0	6/30/2011	100%
07-5530	SANTA FE INDOOR ARTS MARKET FCLTY	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-3899	SANTA FE INTRNATL FOLK ART MKT FURNISH EQUIP	2007	GF	45,000	42,322	0	0	0	2,678	2,678	6/30/2009	95%
07-4578	SANTA FE LA BAJADA WELLS CONSTRUCT	2007	GF	35,000	0	0	0	0	35,000	35,000	6/30/2011	10%
07-6402	SANTA FE LA FAMILIA MED CENTER IMPROVE, RET	2007	RET	100,000	10,903	0	0	0	89,097	0	6/30/2011	37%
07-5531	SANTA FE LA FARGE BRANCH LIBRARY IMPROVE	2007	GF	150,000	13,198	1,500	0	0	135,302	0	6/30/2011	36%
07-5498	SANTA FE MOUNTAIN CTR FCLTIES CONSTRUCT	2007	GF	240,000	0	2,400	0	0	237,600	0	6/30/2011	30%
07-6084	SANTA FE MUNI REC CMLPX SOCCER FIELDS, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5533	SANTA FE MUNICIPAL AIRPORT IMPROVE	2007	GF	75,000	9,021	0	0	0	65,979	0	6/30/2011	37%
07-5534	SANTA FE MUNICIPAL REC COMPLEX CONCESSION	2007	GF	180,000	0	0	0	0	180,000	0	6/30/2011	30%
07-4362	SANTA FE PSD SECURITY CAMERAS	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	0%
07-4363	SANTA FE PSD TECHNICAL/VOCATIONAL CENTER CON	2007	GF	125,000	0	1,250	0	0	123,750	0	6/30/2011	0%
07-4364	SANTA FE PSD TENNIS COURTS	2007	GF	9,285	0	0	655	0	8,630	0	6/30/2011	0%
07-5538	SANTA FE RAGLE PARK	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3497	SANTA FE RAGLE PARK	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-3764	SANTA FE RAILYARD PARK IMPROVE	2007	STB	1,000,000	0	0	0	0	1,000,000	0	6/30/2011	5%
07-5541	SANTA FE RIVER AREA IMPROVE	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	30%
07-3765	SANTA FE RIVER AREA IMPROVE	2007	STB	500,000	0	0	0	0	500,000	0	6/30/2011	30%
07-5499	SANTA FE RIVER CORRIDOR IMPROVE & ACQUIRE	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5543	SANTA FE ST. VINCENT MED CTR EKG NETWORK EQUI	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2009	10%
07-5544	SANTA FE ST. VINCENT MED CTR MAMMOGRAPHY EQ	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2009	10%
07-5545	SANTA FE ST. VINCENT MED CTR RECORDS SYSTEM	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	10%
07-5546	SANTA FE ST. VINCENT MEDICAL CTR RENOVATE & EX	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	10%
07-3498	SANTA FE ST. VINCENT MEDICAL CTR RENOVATE & EX	2007	GF	1,100,000	0	11,000	0	0	1,089,000	0	6/30/2011	10%
07-5547	SANTA FE TEEN CENTER VANS PURCHASE	2007	GF	110,000	89,760	0	0	0	20,240	0	6/30/2011	83%
07-5548	SANTA FE VILLA REAL ANNIVERSARY	2007	GF	40,000	14,682	0	0	0	25,318	0	6/30/2011	53%

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				Approp. or Reauth.	Amount Expend							
07-5549	SANTA FE WOMEN'S HEALTH SERVICES FCLTY CONST	2007	GF	900,000	322,679	9,000	0	0	568,321	0	6/30/2011	53%
07-6404	SANTA FE ZONA DEL SOL YOUTH CENTER, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-6405	SEC OF STATE ELECTRONIC REPORTING SYSTEM, RE	2007	GFR	70,000	34,110	0	0	0	35,890	546	6/30/2009	0%
07-5906	SFCC CULINARY ARTS CTR/CAFETERIA FCLTY IMPROV	2007	GF	60,000	0	0	0	0	60,000	60,000	6/30/2011	40%
07-5908	SFCC HEALTH & SCIENCE BLDG	2007	GF	200,000	0	2,000	0	0	198,000	200,000	6/30/2011	40%
07-3787	SFCC HEALTH & SCIENCE BLDG	2007	STB	1,000,000	0	10,000	0	0	990,000	1,000,000	6/30/2011	40%
07-3586	SFCC HEALTH & SCIENCE BLDG	2007	GF	53,800	0	0	0	0	53,800	53,800	6/30/2011	40%
07-5909	SFCC INFO TECH	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	90%
07-5910	SFCC LA FAMILIA DENTAL CLINIC/STUDENT HEALTH C	2007	GF	300,000	0	0	0	0	300,000	0	6/30/2011	0%
07-4587	STANLEY FIRE DEPT WATER SYSTEM & EQUIP	2007	GF	150,000	0	0	0	0	150,000	150,000	6/30/2009	20%
07-5552	STANLEY YOUTH AG FACILITY	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-3871	STATE AUDITOR'S OFFICE FURNISH/INFO TECH	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	0%
07-6486	STATE CRIME LAB PLAN & DESIGN	2007	GF	1,000,000	15,000	0	0	0	985,000	0	6/30/2009	0%
07-3701	STATE PRINTING/GRAPHICS SHOP EQUIP	2007	STB	500,000	4,950	0	0	0	495,050	0	6/30/2009	0%
07-5550	STATEWIDE TRAUMA CTR & SF RAPE CRISIS CTR EXP	2007	GF	375,000	0	3,750	0	0	371,250	0	6/30/2011	30%
07-5862	SUNRISE ROAD IMPROVE	2007	GF	39,285	0	0	0	0	39,285	0	6/30/2011	20%
07-4773	TESUQUE PUEBLO POOL	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-6487	WEST CAPITOL LAND PURCHASE	2007	PCRF	1,500,000	0	0	0	0	1,500,000	0	6/30/2011	0%
07-6488	WEST CAPITOL LAND PURCHASE	2007	PBRF	3,500,000	0	0	0	0	3,500,000	0	6/30/2011	0%
07-5500	YOUTH SHELTER & FAM SVCS FCLTY-SANTA FE CO	2007	GF	450,000	0	4,500	0	0	445,500	0	6/30/2011	30%
07-6406	ZONA DEL SOL YOUTH CENTER ADDITION, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	5%
07-5551	ZONA DEL SOL YOUTH CTR ADDITION	2007	GF	45,000	0	0	0	0	45,000	0	6/30/2011	30%
Subtotal Year: 2007 215 projects				53,269,850	10,409,875	127,671	655	0	42,731,651	6,907,568		
08-3409	1ST JUDICIAL DIST COURT DOCUMENT SYSTEM-SANT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-4459	1ST JUDICIAL DISTRICT COURTHOUSE-SANTA FE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4083	ACEQUIA BARRANCO ALTO IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-4076	ACEQUIA DE LA CIENEGA IMPROVE-SANTA FE CO	2008	GF	15,000	0	0	0	0	15,000	15,000	6/30/2012	20%
08-4080	ACEQUIA DE LLANO IMPROVE-NAMBE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4081	ACEQUIA DE LOS GARDUNOS DAM & HEAD GATE	2008	GF	35,000	10,503	0	0	0	24,497	24,497	6/30/2012	30%
08-4077	ACEQUIA DE LOS INDIOS-EL RANCHO-SANTA FE CO	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-4078	ACEQUIA DEL RIO IMPROVE-CUYAMUNGUE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4082	ACEQUIA NUEVA/COMUNIDAD/LLANO IMPROVE-NAMB	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	20%
08-3307	AGUA FRIA ST WATER/SEWER LINE EXTEND	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	80%
08-4689	ALAMEDA ST IMPROVE-SANTA FE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4690	BARRIO DE LA CANADA ENTRANCE & INTERSECT-SAN	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	0%
08-3922	CANONCITO AT APACHE CANYON MDWC&MSWA WAT	2008	GF	10,000	0	0	0	0	10,000	10,000	6/30/2012	20%
08-3923	CANONCITO/EL DORADO REGIONAL WATER PROJECT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%

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08-4093	CAPITOL CIVILIAN CONSERVATION CORPS STATUE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3778	CESAR CHAVEZ ELEM SCHL ROOF REPLACE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-4901	CHIMAYO SENIOR CENTER IMPROVE-CODE	2008	GOB	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3033	CTR FOR NM ARCHAEOLOGY CONSTRUCT	2008	STB	1,500,000	0	0	0	0	1,500,000	0	6/30/2012	0%
08-4460	CUNDIYO CMTY CENTER CONSTRUCT	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-4473	CUNDIYO COMMUNITY ROOM ADDITION	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-4474	CUNDIYO MULTIPURPOSE BUILDING CONSTRUCT	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3263	EDGEWOOD EAST MOUNTAIN AREA ATHLETIC COMPL	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	30%
08-3264	EDGEWOOD MULTI-USE RECREATIONAL FIELDS	2008	STB	310,000	0	0	0	0	310,000	0	6/30/2012	30%
08-4475	EDGEWOOD MUNICIPAL COMMUNITY CENTER & LIBRA	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4476	EDGEWOOD REGIONAL ANIMAL SHELTER	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-3383	EDGEWOOD SENIOR CTR IMPROVE	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2012	10%
08-3139	EDGEWOOD WASTEWATER COLLECTION SYSTEM	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	70%
08-3779	EL DORADO ELEM SCHL 7TH GRADE CLASSROOMS EQ	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2010	0%
08-4688	ELDORADO AREA ROADS IMPROVE	2008	GF	99,000	0	0	0	0	99,000	0	6/30/2012	50%
08-3928	ELDORADO AREA WSD STORAGE TANK & LAND PURC	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	20%
08-3924	GALISTEO WATER SYS IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3929	GLORIETA ESTATES MDWCA WATER TANK & IMPROVE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	20%
08-4936	IAD SANTA FE INDIAN SCHL REGIONAL WELLNESS CT	2008	GOB	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	0%
08-3177	IAIA EDUCATION FACILITIES	2008	STB	500,000	0	5,000	0	0	495,000	495,000	6/30/2012	10%
08-4041	IAIA ROOF & OTHER REPAIRS	2008	GF	30,000	0	0	0	0	30,000	30,000	6/30/2012	10%
08-4948	IAIA SCIENCE, TECH, ARTS, CULTURAL CENTER	2008	GOB	500,000	0	0	0	0	500,000	500,000	6/30/2012	0%
08-3781	KEARNY ELEM SCHL SECURITY CAMERA SYSTEM	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	0%
08-3925	LA CIENEGA MDWC & MSW IMPROVE	2008	GF	110,000	0	0	0	0	110,000	0	6/30/2012	10%
08-3814	LA CIENEGA MDWC & MSW WATER RIGHTS PURCHAS	2008	GF	34,000	0	0	0	0	34,000	0	6/30/2012	10%
08-4477	LA PUEBLA MULTIPURPOSE CENTER CONSTRUCT	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	30%
08-4478	LA PUEBLA PARK RESTROOM FACILITY CONSTRUCT	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	30%
08-3017	LUJAN BLDG SECURITY UPGRADES	2008	STB	450,000	0	0	0	0	450,000	23,583	6/30/2012	0%
08-3058	MONTE DEL SOL CH SCHL GYM/MLTPRPS BLDG	2008	STB	200,000	0	2,000	0	0	198,000	0	6/30/2012	0%
08-3034	MUSEUM INT'L FOLK ART RENOVATE-GIRARD WING	2008	STB	600,000	0	0	0	0	600,000	0	6/30/2012	0%
08-3265	NAMBE HEAD START PARK & PURCHASE	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-5349	NAMBE HEAD START PRGRM COURTS/TRACK/LAND, R	2008	RET	198,000	0	0	0	0	198,000	0	6/30/2010	0%
08-4038	NAMBE PUEBLO DAY SCHOOL IMPROVE	2008	GF	83,000	10,394	0	0	0	72,606	0	6/30/2012	20%
08-3178	NAMBE PUEBLO MULTIPRPS BLDG	2008	STB	150,000	0	1,500	0	0	148,500	148,500	6/30/2012	10%
08-3004	NAMBE PUEBLO SENIOR CENTER REPAIRS	2008	STB	125,000	0	0	0	0	125,000	0	6/30/2012	10%
08-3035	NM HISTORY MUSEUM FURNISH/EQUIP	2008	STB	600,000	0	0	0	0	600,000	272,548	6/30/2010	60%
08-3404	NM STATE LIBRARY CARRUTHERS BLDG IMPROVE	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	10%
08-3320	NMIMT DNA SEQUENCER CENTER EQUIP	2008	STB	280,000	0	0	0	0	280,000	0	6/30/2010	0%

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08-3039	NMSD DILLON HALL	2008	STB	2,700,000	0	0	0	0	2,700,000	0	6/30/2012	20%
08-4957	NMSD DILLON HALL	2008	GOB	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	0%
08-3040	NMSD HESTER HALL DEMOLITION	2008	STB	425,000	0	0	0	0	425,000	0	6/30/2012	20%
08-4777	PERA OFFICE BUILDING	2008	PERA	1,500,000	0	0	0	0	1,500,000	0	6/30/2012	0%
08-4079	POJOAQUE IRRIGATION DISTRICT NAMBE DAM REPAIR	2008	GF	25,000	0	0	0	0	25,000	25,000	6/30/2012	20%
08-4902	POJOAQUE PUEBLO SENIOR CENTER IMPROVE	2008	GOB	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3179	POJOAQUE PUEBLO TRAD CEREMONIAL FCLTY CONS	2008	STB	200,000	178,378	0	0	0	21,622	0	6/30/2012	60%
08-3180	POJOAQUE PUEBLO WELLNESS CTR CONSTRUCT	2008	STB	250,000	0	2,500	0	0	247,500	247,500	6/30/2012	10%
08-3777	POJOAQUE VALLEY PSD WATER SYSTEM IMPROVE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	0%
08-3782	RANCHO VIEJO ELEM SCHL HEAT PUMP SYS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3181	SAN ILDEFONSO PUEBLO AFFORDABLE HSG INFRAST	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	0%
08-4039	SAN ILDEFONSO PUEBLO LEARNING CTR EQUIP/CONS	2008	GF	75,000	0	0	0	0	75,000	75,000	6/30/2012	10%
08-4903	SAN ILDEFONSO PUEBLO SENIOR CENTER IMPROVE	2008	GOB	25,600	0	0	0	0	25,600	0	6/30/2012	0%
08-4040	SAN ILDEFONSO PUEBLO WELLNESS CTR	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-3384	SANTA FE ADULT DAYCARE CENTER VEHICLES	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2010	10%
08-3261	SANTA FE AIRPORT REGIONALIZATION	2008	STB	800,000	0	0	0	0	800,000	0	6/30/2012	10%
08-3281	SANTA FE AVIATION READINESS CENTER	2008	STB	2,500,000	0	25,000	0	0	2,475,000	0	6/30/2012	10%
08-4479	SANTA FE BOTANICAL GARDEN CONSTRUCT	2008	GF	95,000	0	0	0	0	95,000	0	6/30/2012	30%
08-3406	SANTA FE CHILDREN'S MUSEUM FACILITY EXPAND	2008	GF	243,000	11,555	0	0	0	231,445	0	6/30/2012	20%
08-5357	SANTA FE CIVIC CENTER PERFORMANCE HALL EQUIP,	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2010	0%
08-4480	SANTA FE CIVIC HOUSING AUTHORITY MULTIPRPS CE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-4482	SANTA FE CLUB FOR BOYS & GIRLS IMPROVE	2008	GF	30,000	9,696	0	0	0	20,304	0	6/30/2012	51%
08-4483	SANTA FE CLUB FOR BOYS & GIRLS INFO TECH	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4484	SANTA FE CLUB FOR BOYS & GIRLS PARKING LOT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4485	SANTA FE CLUB FOR BOYS AND GIRLS HVAC	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4461	SANTA FE CLUBHOUSE FACILITY	2008	GF	300,000	0	0	0	0	300,000	0	6/30/2012	30%
08-4462	SANTA FE CO AGUA FRIA COMM PARK IMPROVE	2008	GF	40,000	15,964	0	0	0	24,036	0	6/30/2012	55%
08-3926	SANTA FE CO AGUA FRIA SEWER/TERCERO & TORIBIO	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	10%
08-4463	SANTA FE CO CHILDREN'S ZONE CONSTRUCT	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	30%
08-4464	SANTA FE CO CLERK DIGITAL IMAGING SYSTEM	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
08-4486	SANTA FE CO DANCE FACILITY EXPAND	2008	GF	285,000	0	0	0	0	285,000	0	6/30/2012	30%
08-4465	SANTA FE CO DETENTION FACILITIES IMPROVE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4487	SANTA FE CO DISABILITIES SERVICES MLTPRPS BLDG	2008	GF	39,000	0	0	0	0	39,000	0	6/30/2012	30%
08-4466	SANTA FE CO ESPERANZA SHELTER MODULAR BUILDI	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-4467	SANTA FE CO HEAD START FACILITIES IMPROVE	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-4905	SANTA FE CO M. ESTHER/LUISA SEN CTRS IMPROVE-C	2008	GOB	14,270	0	0	0	0	14,270	0	6/30/2012	0%
08-4468	SANTA FE CO MOUNTAIN CTR CONSTRUCT	2008	GF	205,000	0	0	0	0	205,000	0	6/30/2012	30%
08-3405	SANTA FE CO OPERA REHEARSAL HALL	2008	GF	680,000	0	0	0	0	680,000	0	6/30/2012	0%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
08-4469	SANTA FE CO PUBLIC HOUSING IMPROVE	2008	GF	120,000	0	0	0	0	120,000	0	6/30/2012	30%
08-4687	SANTA FE CO RD 67G/RAVENS RIDGE RD IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4906	SANTA FE CO RUFINA MEAL SITE CENTER MEALS EQU	2008	GOB	32,310	0	0	0	0	32,310	0	6/30/2012	0%
08-4907	SANTA FE CO SENIOR CTRS COUNTYWIDE MEALS EQ	2008	GOB	57,000	0	0	0	0	57,000	0	6/30/2012	0%
08-4470	SANTA FE CO TENNIS COURTS-POJOAQUE VALLEY	2008	GF	49,000	0	0	0	0	49,000	0	6/30/2012	30%
08-4488	SANTA FE CO VAN SERVING PEOPLE WITH MENTAL ILL	2008	GF	15,000	0	0	0	0	15,000	0	6/30/2010	30%
08-4471	SANTA FE CO VEHICLES & EQUIP	2008	GF	24,000	0	0	0	0	24,000	0	6/30/2012	30%
08-4472	SANTA FE CO VISTA GRANDE PUBLIC LIBRARY EXPAN	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2012	30%
08-3947	SANTA FE CO YOUTH TRANSITIONAL LIVING FACILITY	2008	GF	235,000	0	0	0	0	235,000	0	6/30/2012	10%
08-3948	SANTA FE DESERT SAGE AFFORDABLE HOUSING	2008	GF	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-4489	SANTA FE FARMERS' MARKET CONSTRUCT & EQUIP	2008	GF	170,000	0	0	0	0	170,000	0	6/30/2012	30%
08-3266	SANTA FE FIRE STATION NUMBER 3 CONSTRUCT	2008	STB	350,000	0	0	0	0	350,000	0	6/30/2012	30%
08-4490	SANTA FE GENOVEVA CHAVEZ COMM CENTER EQUIP	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	30%
08-4491	SANTA FE HOPEWELL STREET CMTY CTR	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3262	SANTA FE INNOVATION PARK PLAN	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	5%
08-4492	SANTA FE LA FARGE PUBLIC LIB EXPAND AND RENOV	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2012	30%
08-3018	SANTA FE MVD FIELD OFFICE	2008	STB	2,000,000	0	20,000	0	0	1,980,000	0	6/30/2012	30%
08-4493	SANTA FE POLICE DEPT RENOVATE	2008	GF	450,000	0	0	0	0	450,000	0	6/30/2012	30%
08-3267	SANTA FE POLICE SUBSTATION	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	5%
08-3783	SANTA FE PSD REGIONAL CAREER TECH CTR DESIGN	2008	GF	130,000	0	0	0	0	130,000	0	6/30/2012	0%
08-3784	SANTA FE PSD SECURITY SYS	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-3268	SANTA FE RAILYARD PK & PLAZA CONSTRUCT	2008	STB	725,000	0	0	0	0	725,000	0	6/30/2012	30%
08-3269	SANTA FE RAPE CRISIS & TRAUMA CENTER CONSTRU	2008	STB	520,000	0	0	0	0	520,000	0	6/30/2012	30%
08-5340	SANTA FE REC FIELDS & CAJA DEL RIO RD-2003STB, R	2008	RET	46,567	0	0	0	0	46,567	0	6/30/2010	0%
08-5341	SANTA FE REC FIELDS & CAJA DEL RIO-2004, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2010	0%
08-5342	SANTA FE REC FIELDS CONCESSION STAND-2007, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
08-3070	SANTA FE RIVER CORRIDOR IMPROVE & ACQUIRE	2008	STB	390,000	0	0	0	0	390,000	0	6/30/2012	60%
08-3798	SANTA FE RIVER IMPROVE-ALIRE & FRENCHY'S PARK	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2012	80%
08-3065	SANTA FE RIVER IMPROVE-ALIRE & FRENCHY'S PARK	2008	STB	350,000	0	0	0	0	350,000	0	6/30/2012	60%
08-4904	SANTA FE SENIOR CENTERS CITYWIDE MEALS EQUIP	2008	GOB	24,300	0	0	0	0	24,300	0	6/30/2012	0%
08-3385	SANTA FE SENIOR CENTERS CITYWIDE VEHICLES	2008	GF	169,500	0	0	0	0	169,500	0	6/30/2010	10%
08-4494	SANTA FE TEEN ARTS CENTER CONSTRUCT	2008	GF	110,000	0	0	0	0	110,000	0	6/30/2012	30%
08-4495	SANTA FE WOMEN'S HEALTH FACILITY	2008	GF	450,000	0	0	0	0	450,000	0	6/30/2012	30%
08-4496	SANTA FE YOUTH & FAM SVC MLTPRPS CTR CONSTR	2008	GF	130,000	0	0	0	0	130,000	0	6/30/2012	30%
08-4712	SFCC DENTAL CLINIC & STUDENT HEALTH CENTER	2008	GF	555,000	0	0	0	0	555,000	555,000	6/30/2010	0%
08-4713	SFCC PUBLIC RADIO STATION VEHICLE PURCHASE	2008	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	0%
08-4947	SFCC TRADES & ADVANCED TECH CTR	2008	GOB	4,200,000	0	0	0	0	4,200,000	4,200,000	6/30/2012	0%
08-4497	SITE SANTA FE MUSEUM CONSTRUCT	2008	GF	250,000	0	0	0	0	250,000	0	6/30/2012	30%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4498	STANLEY AGRICULTURAL FACILITY	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3182	TESUQUE PUEBLO LAW ENFORCEMENT TRAINING FCL	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	0%
08-3386	TESUQUE PUEBLO SENIOR CENTER VEHICLES	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-3927	VALENCIA COMMUNITY CORP MDWC & MSWA IMPROV	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-5347	YOUTH & AGRICULTURAL FCLTY--SO SANTA FE CO, RE	2008	RET	19,411	0	0	0	0	19,411	0	6/30/2010	0%
Subtotal Year:		2008	133 projects	38,032,958	236,490	56,000	0	0	37,740,468	6,956,628		
Subtotal County: Santa Fe			524 projects	158,579,118	32,742,220	513,856	655	21,413	125,300,978	27,588,058		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Sierra												
04-0636	ELEPHANT BUTTE REGIONAL WASTEWATER FACIL	2004	CJF	500,000	497,636	0	0	0	2,364	2,364	6/30/2009	95%
04-1440	NM STATE VETERANS HOME BOILER REPLACEMEN	2004	PBRF	100,000	87,092	0	0	0	12,908	1,300	6/30/2009	99%
04-1441	NM STATE VETERANS HOME WINDOW REPLACEMEN	2004	PBRF	400,000	397,903	0	0	0	2,097	1,555	6/30/2009	99%
04-2415	SIERRA CO CIVIC CENTER	2004	GF	100,000	0	0	0	0	100,000	0	6/30/2009	20%
04-1984	TEWA ST DRAINAGE IMPROVE	2004	STB	175,000	101,574	0	0	0	73,426	0	6/30/2009	100%
04-2727	VETERAN'S CENTER RENOV AND IMPROVMENTS	2004	CAPF	130,428	0	0	0	0	130,428	0		0%
Subtotal Year: 2004 6 projects				1,405,428	1,084,205	0	0	0	321,223	5,219		
05-0379	MONTICELLO PLAZA IN SIERRA COUNTY RENOVA	2005	STB	200,000	63,346	0	0	0	136,654	0	6/30/2010	40%
05-1802	SIERRA CO FAIRGROUNDS IMPROVE	2005	GF	150,000	0	1,500	0	0	148,500	0	6/30/2010	20%
05-0488	SIERRA CO FAIRGROUNDS IMPROVE	2005	STB	50,000	12,541	0	0	0	37,459	0	6/30/2010	36%
05-1042	SOUTHWEST REGIONAL SPACEPORT	2005	GF	1,000,000	924,494	10,000	0	0	65,506	0	6/30/2010	0%
05-0378	TRUTH OR CONSEQUENCES MUSEUM/VISITOR CTR	2005	STB	250,000	46,872	2,500	0	0	200,628	0	6/30/2010	32%
Subtotal Year: 2005 5 projects				1,650,000	1,047,253	14,000	0	0	588,747	0		
06-0148	CUCHILLO ACEQUIAS IMPROVE	2006	STB	150,000	110,870	0	0	0	39,130	39,130	6/30/2010	70%
06-1025	ELEPHANT BUTTE DRAINAGE IMPROVE	2006	GF	1,500,000	1,041,263	0	0	0	458,737	0	6/30/2010	70%
06-1990	ELEPHANT BUTTE LAKE STATE PK MARINA IMPR	2006	GF	1,400,000	505,959	0	0	0	894,041	11,333	6/30/2010	80%
06-2109	ELEPHANT BUTTE STORM WATER DRAINAGE	2006	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	50%
06-2456	KENNETH JAMES SENIOR CENTER IMPROVE	2006	GOB	46,000	40,498	0	0	0	5,502	5,502	6/30/2010	80%
06-1076	MONTICELLO CMTY DITCH ASSN SIPHONS	2006	GF	40,000	22,422	0	0	0	17,578	17,578	6/30/2010	60%
06-1897	SIERRA CO MULTIPRPS/SPECIAL EVENTS CENTE	2006	GF	200,000	0	2,000	0	0	198,000	0	6/30/2010	20%
06-0538	TRUTH OR CONSEQUENCES LEARNING CENTER	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
06-0217	TRUTH OR CONSEQUENCES WASTEWATER TREATME	2006	STB	100,000	94,004	0	0	0	5,996	5,996	6/30/2010	40%
06-0216	TRUTH OR CONSEQUENCES WATER STORAGE TANK	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	40%
Subtotal Year: 2006 10 projects				3,836,000	1,815,017	2,000	0	0	2,018,984	379,539		
07-3220	ELEPHANT BUTTE TELEMETRIC WATER METERING	2007	GF	1,000,000	0	0	0	0	1,000,000	1,000,000	6/30/2011	30%
07-4856	LAS PALOMAS COMMUNITY DITCH ASSOC DAM IMPRO	2007	GF	86,500	38,947	0	0	0	47,553	47,553	6/30/2011	40%
07-6407	SAN MATEO STREET DRAINAGE IMPROVE, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-5553	SIERRA CO FAIRGROUNDS IMPROVE	2007	GF	400,000	0	4,000	0	0	396,000	0	6/30/2011	30%
07-5554	SIERRA CO HOSPITAL CONSTRUCT	2007	GF	750,000	670,000	7,500	0	0	72,500	0	6/30/2011	88%
07-3766	SIERRA CO HOSPITAL CONSTRUCT	2007	STB	1,352,785	12,500	13,528	0	0	1,326,757	0	6/30/2011	31%
07-3499	TRUTH OR CONSEQUENCES MUSEUM CONSTRUCT	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	30%
07-5555	TRUTH OR CONSEQUENCES VETERANS' MEM PK	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	30%
Subtotal Year: 2007 8 projects				3,989,285	721,447	28,528	0	0	3,239,310	1,047,553		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-3077	ELEPHANT BUTTE LAKE CHANNEL	2008	STB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-5362	SIERRA CO ADMIN COMPLEX, RET	2008	RET	158,400	0	0	0	0	158,400	0	6/30/2010	0%
08-5363	SIERRA CO BLDGS IMPROVE 18/288, RET	2008	RET	297,000	0	0	0	0	297,000	0	6/30/2010	0%
08-3270	SIERRA CO HOSPITAL CONSTRUCT	2008	STB	1,024,000	0	0	0	0	1,024,000	0	6/30/2012	10%
08-5364	SIERRA CO RD DEPT & LANDFILL EQUIP PURCHASE, R	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2010	0%
08-4908	T OR C SENIOR CENTER IMPROVE-CODE	2008	GOB	38,000	0	0	0	0	38,000	0	6/30/2012	0%
08-4909	T OR C SENIOR CENTER MEALS EQUIP	2008	GOB	22,950	0	0	0	0	22,950	0	6/30/2012	0%
08-3387	T OR C SENIOR CENTER VEHICLES	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-4499	T OR C SWIMMING POOL COVER	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3140	T OR C WWATER SYS IMPROVE	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-3019	VETERANS' ALZHEIMER UNIT	2008	STB	6,500,000	0	65,000	0	0	6,435,000	0	6/30/2012	0%
08-3308	WILLIAMSBURG INFRASTRUCTURE IMPROVE	2008	STB	150,000	0	0	0	0	150,000	0	6/30/2012	10%
Subtotal Year:		2008	12 projects	9,640,350	0	65,000	0	0	9,575,350	0		
Subtotal County: Sierra			41 projects	20,521,063	4,667,922	109,528	0	0	15,743,614	1,432,311		

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"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Socorro												
04-0661	BERNARDO REFUGE IMPROVEMENTS	2004	CJF	150,000	125,356	0	0	0	24,644	20,101	6/30/2009	95%
04-0114	NMIMT KELLY & JONES HALL RENOVATE	2004	GOB	3,500,000	2,507,260	35,000	0	0	957,740	0	6/30/2009	60%
04-0638	SAN ACACIA WATER SYSTEM	2004	CJF	250,000	122,127	0	0	0	127,873	127,873	6/30/2009	70%
04-0335	SOCORRO ANIMAL CONTROL SHELTER RENOVATIO	2004	STB	50,000	30,820	0	0	0	19,180	0	6/30/2005	60%
04-0425	SOCORRO CO RD B-127 EASEMENT PROPERTY	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	10%
04-0085	SOCORRO SENIOR CENTER IMPROVE	2004	GOB	25,504	8,971	0	0	0	16,533	16,533	6/30/2008	30%
Subtotal Year: 2004 6 projects				4,025,504	2,794,534	35,000	0	0	1,195,970	164,507		
05-0963	ALAMO CHAPTER SENIOR/MLTPRPS CTR CONSTRU	2005	GF	100,000	0	0	0	0	100,000	100,000	6/30/2010	40%
05-0752	BULLOCK/COLLEGE STREET REPAVE-SOCORRO	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	50%
05-1037	CAMINO REAL HERITAGE CTR LANDSCAPE/FURNI	2005	GF	25,000	18,893	0	0	0	6,107	0	6/30/2010	90%
05-0689	FLOR DEL VALLE AND MELODY ROADS IMPROVE	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	100%
05-0380	MAGDALENA MUNICIPAL COMPLEX CONSTRUCT	2005	STB	100,000	39,275	0	0	0	60,725	0	6/30/2010	45%
05-0144	POLVADERA MDWCA WELL/WATER SYS IMPROVE	2005	STB	100,000	57,846	0	0	0	42,154	42,154	6/30/2010	70%
05-0145	SAN ACACIA MDWCA SYSTEM CONSTRUCT	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	50%
05-0381	SOCORRO CO BOYS' AND GIRLS' CLUB BUILDIN	2005	STB	250,000	207,499	2,500	0	0	40,001	0	6/30/2010	74%
05-2486	SOCORRO CO WATER PROJECTS-2000, RET	2005	STBR	35,000	0	0	0	0	35,000	35,000	6/30/2010	20%
05-2489	SOCORRO CO WATER PROJECTS-2004 B&G CLUB,	2005	CJFR	20,000	0	0	0	0	20,000	20,000	6/30/2009	20%
05-2488	SOCORRO CO WATER PROJECTS-MINI-MART 2004	2005	STBR	50,000	0	0	0	0	50,000	50,000	6/30/2009	70%
05-1201	SOCORRO NM STATE FIRE TRAIN ACADEMY SEWA	2005	GF	135,000	93,799	0	0	0	41,201	41,201	6/30/2010	20%
05-1620	SOCORRO PARKS AND RECREATION IMPROVE	2005	GF	150,000	136,287	0	0	0	13,713	0	6/30/2010	79%
05-1619	SOCORRO PUBLIC HLTH MULTI FACILITY EXP &	2005	GF	100,000	46,364	0	0	0	53,636	0	6/30/2010	50%
05-1803	SOCORRO PUBLIC LIBRARY IMPROVE	2005	GF	55,000	0	0	0	0	55,000	0	6/30/2010	20%
05-0961	SOCORRO SENIOR CTR IMPROVE	2005	GF	20,000	0	0	0	0	20,000	20,000	6/30/2010	50%
Subtotal Year: 2005 16 projects				1,440,000	599,963	2,500	0	0	837,537	508,355		
06-0754	7TH JUDICIAL DIST ATTORNEY'S OFFICE VEHI	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2008	0%
06-2457	ALAMO CHP SENIOR CENTER IMPROVE	2006	GOB	12,650	0	0	0	0	12,650	12,650	6/30/2010	10%
06-0008	ALAMO CHP SENIOR CENTER IMPROVE	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	40%
06-0544	MAGDALENA MUNICIPAL BLDG CONSTRUCT	2006	STB	200,000	2,607	2,000	0	0	195,393	0	6/30/2010	21%
06-2393	NMIMT JOSEPH A. FIDEL STUDENT SERVICES C	2006	GOB	1,000,000	2,299	10,000	0	0	987,701	0	6/30/2010	90%
06-2394	NMIMT KELLY/JONES HALLS RENOVATE	2006	GOB	6,500,000	0	65,000	0	0	6,435,000	0	6/30/2010	50%
06-2533	NORTHERN SOCORRO CO COMMUNITY CENTER, RET	2006	GFR	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-0219	POLVADERA MDWCA WATER RIGHTS PURCHASE/WE	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	70%
06-0539	SABINAL ABEYAS MLTPRPS FACILITY CONSTRU	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1245	SAN ACACIA MDWCA SYSTEM WELL	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	50%
06-1901	SOCORRO LITTLE LEAGUE FIELD CONSTRUCT	2006	GF	60,000	0	0	0	0	60,000	0	6/30/2010	10%

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06-2459	SOCORRO SENIOR CENTER IMPROVE	2006	GOB	15,000	0	0	0	0	15,000	0	6/30/2010	10%
06-0642	SOCORRO STREETS IMPROVE-5TH, NEAL, VIGIL	2006	STB	250,000	0	0	0	0	250,000	0	6/30/2010	100%
Subtotal Year: 2006		13 projects		8,587,650	4,906	77,000	0	0	8,505,744	262,650		
07-3909	7TH JUD DIST ATTORNEY'S OFFICE VEHICLES	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2009	0%
07-5556	ABEYAS-SABINAL MLTPRPS FCLTY CONSTRUCT	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-4774	ALAMO CHP SEWAGE TREATMENT PLANT	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	0%
07-3034	CAMINO REAL HERITAGE CTR CONSTRUCT/EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-3905	EL CAMINO REAL HERITAGE CTR IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	20%
07-3035	EL CAMINO REAL HERITAGE CTR IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-4366	GARFIELD SCHOOL PRE-K/HEAD START CENTER	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	0%
07-4589	LEMITAR WATER SYSTEM AND METERS	2007	GF	75,000	66,993	0	0	0	8,007	8,007	6/30/2011	10%
07-5561	MAGDALENA MUNICIPAL COMPLEX CONSTRUCT	2007	GF	200,000	0	2,000	0	0	198,000	0	6/30/2011	10%
07-4590	MAGDALENA WELLS IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-3790	NMIMT INFRASTRUCTURE CONSTRUCT	2007	STB	2,000,000	1,535,503	0	0	0	464,497	0	6/30/2011	30%
07-3500	SOCORRO ANIMAL CONTROL BUILDING IMPROVE	2007	GF	50,000	23,435	0	0	0	26,565	0	6/30/2011	60%
07-5562	SOCORRO BOYS' AND GIRLS' CLUB CONSTRUCT	2007	GF	100,000	58,129	0	0	0	41,871	0	6/30/2011	67%
07-5558	SOCORRO CO PARKS RENOVATE	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	30%
07-5563	SOCORRO CO HEALTH OFFICE RENOVATE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	30%
07-3767	SOCORRO CO PARKS IMPROVE	2007	STB	150,000	0	0	0	0	150,000	0	6/30/2011	10%
07-5564	SOCORRO CO RD DEPT BUILDING	2007	GF	250,000	109,191	2,500	0	0	138,309	0	6/30/2011	59%
07-5559	SOCORRO CO ROADS IMPROVE, BLDG & EQUIP	2007	GF	750,000	0	7,500	0	0	742,500	0	6/30/2009	30%
07-3858	SOCORRO CO SENIOR CENTERS VEHICLES	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	10%
07-3859	SOCORRO CO SENIOR CTRS EQUIP	2007	GF	9,800	0	0	0	0	9,800	0	6/30/2009	10%
07-5560	SOCORRO CO VEGUITA HEALTH AND COMMUNITY CE	2007	GF	175,000	0	1,750	0	0	173,250	0	6/30/2011	10%
07-5565	SOCORRO CONVENTION AND RODEO FACILITY CONST	2007	GF	250,000	0	2,500	0	0	247,500	0	6/30/2011	10%
07-3501	SOCORRO CONVENTION AND RODEO FACILITY CONST	2007	GF	108,000	0	1,080	0	0	106,920	0	6/30/2011	10%
07-4621	SOCORRO FIREFIGHTER TRAINING ACADEMY INFRA I	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	99%
07-3735	SOCORRO FIREFIGHTER TRAINING ACADEMY INFRA I	2007	STB	200,000	0	0	0	0	200,000	140,000	6/30/2011	90%
07-5566	SOCORRO FORMER BLM BLDG RENOVATE	2007	GF	75,000	0	0	0	0	75,000	0	6/30/2011	30%
07-3502	SOCORRO TECH LAB IMPROVE	2007	GF	30,000	0	0	0	0	30,000	0	6/30/2011	10%
07-6408	VEGUITA HEALTH & COMMUNITY CENTER CONSTRUCT	2007	RET	100,000	0	0	0	0	100,000	0	6/30/2011	0%
Subtotal Year: 2007		28 projects		5,382,800	1,793,251	17,330	0	0	3,572,219	248,007		
08-3389	ALAMO CHP SENIOR CENTER CONSTRUCT	2008	GF	80,000	0	0	0	0	80,000	80,000	6/30/2012	50%
08-4692	FAULKNER RD IMPROVE-SOCORRO	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	20%
08-3272	MAGDALENA FIRE & EMS FACILITIES ADD	2008	STB	150,000	13,750	1,500	0	0	134,750	0	6/30/2012	36%
08-3785	MAGDALENA HIGH SCHL ALL-WEATHER TRACK	2008	GF	155,000	0	0	0	0	155,000	0	6/30/2012	0%
08-4503	MAGDALENA MUNICIPAL COMPLEX CONSTRUCT	2008	GF	24,000	0	0	0	0	24,000	0	6/30/2012	10%

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08-4910	MAGDALENA SENIOR CENTER IMPROVE	2008	GOB	36,000	0	0	0	0	36,000	0	6/30/2012	0%
08-3321	NMIMT GEOLOGICAL SCIENCES CENTER CONSTRUCT	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	20%
08-4726	NMIMT GOLF COURSE IMPROVE	2008	GF	54,000	0	0	0	0	54,000	0	6/30/2012	0%
08-3322	NMIMT ICASA FACILITY EQUIP	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2010	0%
08-4956	NMIMT INFRA RENOVATE & EXPAND	2008	GOB	8,000,000	0	0	0	0	8,000,000	0	6/30/2012	0%
08-3930	POLVADERA MDWCA WATER SYSTEM IMPROVE	2008	GF	60,000	0	0	0	0	60,000	60,000	6/30/2012	20%
08-3282	PRC EVIDENCE STORAGE	2008	STB	200,000	0	0	0	0	200,000	13,952	6/30/2012	10%
08-4500	SABINAL/ABEYAS MLTPRPS CTR IMPROVE	2008	GF	60,000	0	0	0	0	60,000	0	6/30/2012	10%
08-4504	SOCORRO CO CENTER CONSTRUCT	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	10%
08-4911	SOCORRO CO NORTHERN SENIOR CENTER IMPROVE	2008	GOB	36,000	0	0	0	0	36,000	0	6/30/2012	0%
08-3271	SOCORRO CO PARKS & ROADS IMPROVE	2008	STB	300,000	0	0	0	0	300,000	0	6/30/2012	10%
08-4501	SOCORRO CO PARKS IMPROVE	2008	GF	130,000	0	0	0	0	130,000	0	6/30/2012	10%
08-4506	SOCORRO CO ROAD DEPT BUILDING CONSTRUCT	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	10%
08-3388	SOCORRO CO SENIOR CENTERS COUNTYWIDE VEHIC	2008	GF	85,000	0	0	0	0	85,000	0	6/30/2010	10%
08-4502	SOCORRO CO-ABEYAS VFD WATER STORAGE FACILI	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	10%
08-4507	SOCORRO CONVENTION CTR/RODEO/RECREATION FA	2008	GF	160,000	0	0	0	0	160,000	0	6/30/2012	10%
08-3309	SOCORRO STREETS IMPROVE	2008	STB	350,000	0	0	0	0	350,000	0	6/30/2012	20%
08-4767	UNM SEVILLETA RESEARCH STATION CONSTRUCT	2008	GF	125,000	121,210	0	0	0	3,790	0	6/30/2012	95%
08-4508	VEGUITA NORTHERN SOCORRO CLINIC CONSTRUCT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
Subtotal Year:		2008	24 projects	10,920,000	134,960	1,500	0	0	10,783,540	153,952		
Subtotal County: Socorro			87 projects	30,355,954	5,327,613	133,330	0	0	24,895,010	1,337,471		

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County: Statewide												
02-1424	WATER PROJECT FINANCE ACT PROVISIONS	2002	GF	10,000,000	8,312,212	0	0	0	1,687,788	3,598,743		95%
02-1425	WATER/WASTEWATER PROJECTS	2002	GF	15,000,000	13,307,408	0	0	0	1,692,592	9,573,299		95%
Subtotal Year: 2002 2 projects				25,000,000	21,619,620	0	0	0	3,380,380	13,172,042		
03-0275	ASSET BLDG/INCENTIVE FEASIBILITY STUDY S	2003	STB	25,000	0	0	0	0	25,000	0	6/30/2008	10%
03-0243	STATEWIDE ARMORY RENOVATIONS & REPAIRS	2003	STB	250,000	219,703	0	0	0	30,297	1,225	6/30/2008	100%
03-0406	STATEWIDE DIGITAL TECHNOLOGY PROJECT	2003	STB	2,000,000	1,757,990	0	0	0	242,010	57,204	6/30/2008	70%
Subtotal Year: 2003 3 projects				2,275,000	1,977,693	0	0	0	297,307	58,429		
04-1078	BORDER AUTHORITY OFFICE CONSTRUCTION	2004	CJF	250,000	132,568	2,500	0	0	114,932	59,947	6/30/2009	50%
04-0560	CLEAN ENERGY TECHNOLOGIES	2004	CJF	2,650,000	1,461,637	0	0	0	1,188,363	1,188,363	6/30/2009	95%
04-1450	CORRECTIONS DEPARTMENT SECURITY UPGRADES	2004	PBRF	470,000	460,000	0	0	0	10,000	0	6/30/2009	100%
04-2694	DFA HUMAN RESOURCES, ACCOUNTING & MGMNT	2004	STB	10,000,000	3,519,577	0	0	0	6,480,423	0	6/30/2009	BONDS
04-1079	DIGITAL RADIO SYSTEM CONVERSION	2004	CJF	5,000,000	4,306,013	0	0	0	693,987	522,733	6/30/2009	60%
04-1451	GSD STATEWIDE REPAIRS	2004	PBRF	1,000,000	979,498	3,375	0	0	17,127	13,862	6/30/2009	80%
04-0153	NM PUBLIC SCHOOL/JUVENILE DETENTION LIBR	2004	GOB	6,156,000	5,952,709	0	0	0	203,291	0	6/30/2008	90%
04-0152	NM STATE LIBRARY/ANGELICO CHAVEZ HISTORY	2004	GOB	324,000	315,255	0	0	0	8,745	0	6/30/2008	100%
04-1430	PUBLIC BUILDING REPAIR FUND-APPROP TO FU	2004	CAPF	8,000,000	6,087,748	25,274	0	0	1,886,978	0	6/30/2009	90%
04-1443	STATE HEALTH OFFICE COMPLEX	2004	PBRF	1,800,000	667,494	18,000	0	0	1,114,506	461,631	6/30/2009	40%
04-1324	STATE LABORATORY SERVICES BUILDING	2004	GF	7,000,000	5,950,898	0	0	0	1,049,102	1,026,806	6/30/2009	60%
04-0095	STATEWIDE HIGHER ED HEALTH/SAFETY IMPROV	2004	GOB	1,789,548	1,780,039	0	0	0	9,509	1,789,548	6/30/2008	95%
04-1045	STATEWIDE MAIN ST CAPITAL IMPROVE	2004	CJF	5,000	0	0	0	0	5,000	0	6/30/2009	10%
04-0337	STATEWIDE MAIN ST CAPITAL IMPROVE	2004	STB	60,000	43,000	0	0	0	17,000	0	6/30/2009	66%
04-0336	STATEWIDE MAIN ST CAPITAL IMPROVE	2004	STB	50,000	25,000	0	0	0	25,000	0	6/30/2009	52%
04-1263	VOCATIONAL EDUCATION CENTERS	2004	CJF	10,000,000	7,184,569	0	0	0	2,815,431	9,995,000	6/30/2009	70%
04-0657	WATER INNOVATION MATCHING FUNDS	2004	CJF	10,000,000	9,793,356	0	0	0	206,644	0	6/30/2009	95%
Subtotal Year: 2004 17 projects				64,554,548	48,659,361	49,149	0	0	15,846,038	15,057,890		
05-2446	CLEAN ENERGY PROJECTS	2005	GF	3,000,000	2,278,843	0	0	0	721,157	458,582	6/30/2010	90%
05-2440	CORRECTIONAL FACILITIES REPAIRS/EQUIP ST	2005	GF	2,000,000	1,932,966	0	0	0	67,034	24,341	6/30/2010	70%
05-1006	CORRECTIONAL FACILITIES SECURITY UPGRADE	2005	GF	2,000,000	1,872,391	0	0	0	127,609	0	6/30/2010	95%
05-2493	CORRECTIONAL FACILITIES WATER/WWATER SYS	2005	PBRFR	619,708	38,148	0	0	0	581,560	0	6/30/2010	REAUT
05-1032	CULTURAL AFFAIRS DEPT FACILITIES IMPROVE	2005	GF	1,000,000	948,172	10,000	0	0	41,828	40,878	6/30/2010	80%
05-1062	DAM RENOVATIONS & REPAIRS STATEWIDE	2005	GF	2,000,000	0	0	0	0	2,000,000	0	6/30/2010	20%
05-2454	DEPT OF GAME & FISH STATEWIDE FACILITY A	2005	GPF	250,000	0	0	0	0	250,000	0	6/30/2010	0%
05-2441	LABOR DEPT FACILITIES REPAIR & RENOVATE	2005	GF	500,000	368,246	5,000	0	0	126,754	19,618	6/30/2010	60%
05-1214	LAND CONSERVATION/ACQUISITION/PROTECTION	2005	GF	4,000,000	3,246,299	0	0	0	753,701	1,200,617	6/30/2010	90%

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05-0506	LOCAL FAIR/ARENA FACILITIES IMPROVE	2005	STB	400,000	361,052	0	0	0	38,948	0	6/30/2010	BONDS
05-0059	PECOS RIVER COMPACT COMPLIANCE	2005	STB	10,000,000	9,978,169	0	0	0	21,831	15,483	6/30/2010	99%
05-1213	PRESERVATION OF WORKING FARMS & RANCH LA	2005	GF	1,000,000	995,156	0	0	0	4,844	0	6/30/2010	100%
05-1820	PRIMARY CARE CAPITAL FUND SCHL-BASED HEA	2005	GF	500,000	0	0	0	0	500,000	0	6/30/2010	0%
05-0811	PUBLIC SCHL FACILITIES DEFICIENCIES/ROOF	2005	STB	62,000,000	49,782,115	0	0	0	12,217,885	0	6/30/2010	0%
05-2469	SALT STORAGE FACILITIES-DOT	2005	SRF	1,200,000	445,496	12,000	0	0	742,504	199,078	6/30/2010	60%
05-0148	SCHOOL-BASED/DOH HEALTH FACILITIES IMPRO	2005	STB	1,000,000	985,050	10,000	0	0	4,950	0	6/30/2010	99%
05-1219	SCHOOL-BASED/DOH HEALTH FACILITIES IMPRO	2005	GF	2,000,000	1,788,150	20,000	0	0	191,850	0	6/30/2010	95%
05-2439	STATE BUILDINGS RENOVATE	2005	GF	1,000,000	490,430	0	0	0	509,570	136,371	6/30/2010	20%
05-2456	STATEWIDE ARCHERY RANGES	2005	GPF	300,000	0	0	0	0	300,000	0	6/30/2010	0%
05-1001	STATEWIDE ARMORY IMPROVEMENTS	2005	GF	500,000	430,476	5,000	0	0	64,524	5,242	6/30/2010	95%
05-1623	STATEWIDE RODEO INITIATIVE	2005	GF	700,000	655,580	0	0	0	44,420	0	6/30/2010	95%
05-2408	UNM-E-MERCADO	2005	GF	200,000	196,748	0	0	0	3,252	0	6/30/2010	99%
05-0053	WATER RIGHTS/STORAGE FCLTY ACQUIRE FOR C	2005	STB	2,800,000	2,190,603	0	0	0	609,397	623	6/30/2010	80%
05-0052	WATER RIGHTS/USE TRANSFER ASSESS STATEWI	2005	STB	30,000	0	0	0	0	30,000	0	6/30/2010	10%
05-2455	WILDLIFE AREA FACILITIES IMPROVE/UPDATE	2005	GPF	100,000	0	0	0	0	100,000	54,409	6/30/2010	40%
Subtotal Year: 2005 25 projects				99,099,708	78,984,090	62,000	0	0	20,053,618	2,155,242		
06-2284	ACADEMIC LIBRARY ACQUISITIONS STATEWIDE	2006	GOB	3,000,000	2,207,958	0	0	0	792,042	3,000,000	6/30/2010	60%
06-1026	ACEQUIA PROJECTS STATEWIDE	2006	GF	300,000	138,254	0	0	0	161,746	36,446	6/30/2010	60%
06-1286	AFFORDABLE HOUSING ACT INFRA	2006	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2010	0%
06-0781	BUSINESS INCUBATOR IMPROVE/CONSTRUCT STA	2006	GF	500,000	142,431	0	0	0	357,569	155,668	6/30/2010	0%
06-0545	COLONIAS INFRA IMPROVE STATEWIDE	2006	STB	5,000,000	4,692,469	0	0	0	307,531	0	6/30/2010	80%
06-2250	CORRECTIONS DEPT STATEWIDE FCLTY REPAIRS	2006	GF	3,800,000	2,721,003	0	0	0	1,078,997	994,938	6/30/2010	60%
06-0269	CROWNPOINT INTERNET TO HOGANS ACCESS	2006	STB	500,000	199,708	0	0	0	300,292	0	6/30/2010	40%
06-1414	CROWNPOINT INTERNET TO HOGANS ACCESS	2006	GF	1,300,000	755,049	0	0	0	544,951	544,951	6/30/2010	30%
06-0770	CULTURAL AFFAIRS DEPT FACILITIES IMPROVE	2006	GF	2,000,000	1,720,658	0	0	0	279,342	279,341	6/30/2010	90%
06-0563	DPS-RADIO EMERGENCY NETWORK STATEWIDE	2006	STB	500,000	0	0	0	0	500,000	0	6/30/2010	95%
06-1246	DRINKING WATER SYSTEMS IMPROVE STATEWIDE	2006	GF	343,000	0	0	0	0	343,000	0	6/30/2010	10%
06-0784	FILM/MEDIA PROMOTION	2006	GF	50,000	46,564	0	0	0	3,436	1,448	6/30/2010	0%
06-2251	HEALTH FACILITIES RENOVATE STATEWIDE	2006	GF	2,000,000	737,686	0	0	0	1,262,314	451,308	6/30/2010	70%
06-1280	HOMELAND SECURITY WAREHSE FACILITIES	2006	GF	2,500,000	0	0	0	0	2,500,000	0	6/30/2010	100%
06-2253	HUMAN SVCS DEPT OFFICES RENOVATE STATEWI	2006	GF	1,000,000	975,009	10,000	0	0	14,991	10,555	6/30/2010	60%
06-2272	LEGISLATIVE DOCUMENT SYSTEMS	2006	xCB	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1904	LOCAL FAIR/ARENA FACILITIES IMPROVE	2006	GF	8,000,000	7,734,563	80,000	0	0	185,437	0	6/30/2010	95%
06-2254	MVD OFFICES UPGRADES STATEWIDE	2006	GF	500,000	51,816	5,000	0	0	443,184	4,166	6/30/2010	60%
06-0740	NM ATTORNEY GENERAL INFO TECH PURCHASE	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
06-2111	NM WOMEN'S HIST MARKERS-STATEWIDE	2006	GF	330,000	93,973	0	0	0	236,027	236,027	6/30/2010	60%

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06-0687	NMSU AG SCIENCE CENTERS RENOVATE-STATEWI	2006	STB	100,000	0	0	0	0	100,000	48,238	6/30/2010	20%
06-2191	NMSU AG SCIENCE CENTERS RENOVATE-STATEWI	2006	GF	210,000	40,533	2,100	0	0	167,367	167,367	6/30/2010	20%
06-1991	PARK IMPROVEMENTS STATEWIDE	2006	GF	2,000,000	1,398,537	0	0	0	601,463	146,530	6/30/2010	80%
06-0141	PECOS RIVER COMPACT COMPLIANCE	2006	STB	9,000,000	8,958,131	0	0	0	41,869	39,347	6/30/2010	99%
06-0123	PUBLIC ED DEPT PRE-KINDERGARTEN CLASSROO	2006	STB	4,000,000	673,205	0	0	0	3,326,795	0	6/30/2010	10%
06-2283	PUBLIC LIBRARY RESOURCE ACQUISITIONS-SUP	2006	GOB	3,000,000	2,789	0	0	0	2,997,211	1,700,713	6/30/2010	80%
06-2285	PUBLIC SCHL/JUV DET FCLTY LIBRARIES ACQU	2006	GOB	3,000,000	1,496,081	0	0	0	1,503,919	0	6/30/2010	50%
06-0992	PUBLIC SCHOOLS ED TECH STATEWIDE	2006	GF	1,500,000	1,296,303	0	0	0	203,697	0	6/30/2008	90%
06-2258	QUALIFIED HIGH PRIORITY PROJECTS - SCHOO	2006	GF	90,000,000	0	0	0	0	90,000,000	0	6/30/2010	0%
06-1009	READING MATERIALS PURCHASE	2006	GF	340,000	272,744	0	0	0	67,256	0	6/30/2010	80%
06-1285	RODEO ARENAS STATEWIDE	2006	GF	10,000,000	0	0	0	0	10,000,000	0	6/30/2010	50%
06-2535	RODEO FACILTIES STATEWIDE, RET	2006	GFR	429,301	0	0	0	0	429,301	0	6/30/2010	0%
06-1291	SCHOOL-BASED/DOH HEALTH FACILITIES IMPRO	2006	GF	4,000,000	2,000,000	0	0	0	2,000,000	2,000,000	6/30/2010	90%
06-2255	STATE BUILDINGS REPAIRS STATEWIDE	2006	GF	2,000,000	871,631	0	0	0	1,128,369	320,193	6/30/2010	50%
06-1027	STRATEGIC WATER RESERVE-ENDANGERED SPECI	2006	GF	2,000,000	1,053,923	0	0	0	946,077	47,989	6/30/2010	50%
06-1907	TRANSIT PLANNING & DEVELOPMENT PROJECTS	2006	GF	1,000,000	704,103	0	0	0	295,897	0	6/30/2010	65%
06-2130	VETERANS' MEMORIALS STATEWIDE	2006	GF	44,000	16,000	0	0	0	28,000	0	6/30/2010	60%
06-1247	WATER & WASTEWATER SYSTEM REGIONALIZATIO	2006	GF	2,950,000	1,016,049	0	0	0	1,933,951	1,933,951	6/30/2010	60%
06-0133	WILDFIRE PROTECTION/EQUIP STATEWIDE	2006	STB	4,000,000	3,225,351	0	0	0	774,649	199,939	6/30/2010	80%
Subtotal Year: 2006 39 projects				172,371,301	45,242,521	97,100	0	0	127,031,680	12,319,115		
07-4405	ACEQUIA WATER STORAGE STATEWIDE	2007	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2011	0%
07-3221	ACEQUIA WATER STORAGE STATEWIDE	2007	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2011	10%
07-4611	AFFORDABLE HOUSING PROJECTS STATEWIDE	2007	GF	2,000,000	0	0	0	0	2,000,000	0	6/30/2011	0%
07-3714	AGRICULTURAL LAND USE & WATER SUPPLIES STATE	2007	STB	500,000	414,971	0	0	0	85,029	85,029	6/30/2011	80%
07-3860	AREA AGENCY ON AGING EQUIP-STATEWIDE	2007	GF	160,000	17,949	0	0	0	142,051	142,051	6/30/2009	40%
07-4616	CENTER FOR ADVANCED COMPUTING	2007	GF	14,000,000	10,890,000	0	0	0	3,110,000	0	6/30/2011	80%
07-3887	CHARTER SCHOOLS BUILDINGS & STRUCTURES REM	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	0%
07-3771	CHARTER SCHOOLS STATEWIDE	2007	STB	4,500,000	0	0	0	0	4,500,000	0	6/30/2011	0%
07-3212	CLEAN ENERGY PROJECTS STATEWIDE	2007	GF	2,014,000	1,342,303	0	0	0	671,697	120,250	6/30/2011	80%
07-5572	COLONIAS INFRA IMPROVE STATEWIDE & EMER WWA	2007	GF	5,500,000	1,657,727	0	0	0	3,842,273	0	6/30/2011	39%
07-6610	COMPLETE PROJECT AUTHORIZED CH 3 C4 L-2007	2007	STB	12,800,000	10,391,912	0	0	0	2,408,088	2,408,088	6/30/2011	95%
07-3702	CORRECTIONS FACILITIES REPAIRS STATEWIDE	2007	STB	3,500,000	64,839	35,000	0	0	3,400,161	358,877	6/30/2011	20%
07-3881	CORRECTIONS FCLTY SECURITY UPGRADES/EQUIP	2007	GF	1,000,000	15,000	0	0	0	985,000	0	6/30/2009	0%
07-3646	COURT PROJECTS STATEWIDE	2007	STB	2,000,000	1,503,971	0	0	0	496,029	3,698	6/30/2011	70%
07-6409	DAM REHAB STATEWIDE, RET	2007	RET	1,040,000	345,284	0	0	0	694,716	535,755	6/30/2011	40%
07-6437	DAM REHAB STATEWIDE, RET	2007	RET	5,000,000	503,301	0	0	0	4,496,699	1,485,025	6/30/2011	40%
07-3048	DETENTION CENTER/JAILS INFO TECH STATEWIDE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%

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				Approp. or Reauth.								
07-3885	DOH FACILITIES PATIENT HEALTH & SAFETY IMPROVE	2007	GF	700,000	310,000	0	0	0	390,000	19,808	6/30/2011	20%
07-6049	DOT HEAVY EQUIPMENT FOR SNOW REMOVAL	2007	SRF	750,000	155,833	0	0	0	594,167	586,267	6/30/2009	60%
07-6050	DOT SALT DOMES STATEWIDE	2007	SRF	400,000	117,300	0	0	0	282,700	282,700	6/30/2011	60%
07-3703	DPS FCLTY RENOVATIONS & INFO TECH HAZARD MITI	2007	STB	500,000	6,225	5,000	0	0	488,775	320,949	6/30/2011	50%
07-4391	DROUGHT MITIGATION & FIRE PROTECTION	2007	GF	500,000	80,113	0	0	0	419,887	229,710	6/30/2011	50%
07-4612	ECONOMIC DEVELOPMENT PROJECTS	2007	GF	1,000,000	700,000	0	0	0	300,000	250,000	6/30/2011	0%
07-3211	ED TECH INFRASTRUCTURE STATEWIDE	2007	GF	4,325,000	0	0	0	0	4,325,000	0	6/30/2009	0%
07-3199	EDUCATIONAL TV EQUIP ON SCHL BUSES STATEWIDE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-4390	EMNRD FIRE TRUCKS & CARRIERS	2007	GF	500,000	441,429	0	0	0	58,571	2,000	6/30/2011	80%
07-4392	ENERGY INNOVATION PROJECTS	2007	GF	2,000,000	1,678,130	0	0	0	321,870	300,000	6/30/2011	95%
07-5573	FILM/MEDIA TRAINING FACILITIES	2007	GF	5,700,000	5,660,350	0	0	0	39,650	0	6/30/2011	95%
07-3737	GFD FACILITIES IMPROVE STATEWIDE	2007	STB	500,000	70,962	0	0	0	429,038	66,211	6/30/2011	10%
07-3882	HSD VOICE & DATA UPGRADE STATEWIDE	2007	GF	100,000	1,500	0	0	0	98,500	0	6/30/2011	0%
07-6040	INDIAN WATER RIGHTS SETTLEMENT-NAVAJO/TAOS/A	2007	GF	10,000,000	0	0	0	0	10,000,000	0	6/30/2011	0%
07-3036	INTERACTIVE FINE ARTS OUTREACH PROJECT	2007	GF	75,000	6,563	0	0	0	68,437	438	6/30/2011	20%
07-4619	LEAK & WATER DEMONSTRATION PROJECTS STATEWI	2007	GF	4,000,000	1,396,771	0	0	0	2,603,229	0	6/30/2011	100%
07-3710	MUSEUMS & MONUMENTS RENOVATE STATEWIDE	2007	STB	2,200,000	2,004,730	22,000	0	0	173,270	133,896	6/30/2011	80%
07-5568	NEW MEXICO BOWL	2007	GF	200,000	0	0	0	0	200,000	0	6/30/2011	10%
07-5569	NM HEALTH INFO COLLABORATIVE TECHNOLOGY	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	10%
07-5940	NMIMT INFO TECH FOR NM MESA PROGRAM	2007	GF	60,000	18,579	0	0	0	41,421	0	6/30/2011	0%
07-5570	NORTH AMERICAN INSTITUTE INFO TECH	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	100%
07-6412	PARK IMPROVEMENTS STATEWIDE, RET	2007	RET	946,414	424,383	0	0	0	522,031	130,194	6/30/2011	60%
07-4613	PUBLIC ED DEPT PRE-KINDERGARTEN CLASSROOMS	2007	GF	500,000	0	0	0	0	500,000	0	6/30/2011	10%
07-3733	PUBLIC ED DEPT PRE-KINDERGARTEN CLASSROOMS	2007	STB	2,500,000	0	25,000	0	0	2,475,000	0	6/30/2011	10%
07-4369	PUBLIC SCHOOL BUS PURCHASE STATEWIDE	2007	GF	3,500,000	3,208,475	0	0	0	291,525	0	6/30/2011	90%
07-3772	PUBLIC SCHOOL CAPITAL OUTLAY	2007	STB	20,000,000	0	0	0	0	20,000,000	0	6/30/2011	0%
07-4370	PUBLIC SCHOOLS SECURITY CAMERAS	2007	GF	2,000,000	843,105	0	21,620	0	1,135,275	0	6/30/2011	40%
07-4620	RIVER BASIN ECOSYSTEM RESTORATION	2007	GF	2,500,000	2,349,982	0	0	0	150,018	0	6/30/2011	100%
07-6609	ROUTINE MAINTENANCE ON STATE HIGHWAY	2007	STB	6,400,000	5,976,203	0	0	0	423,797	423,797	6/30/2011	90%
07-3925	SMART MONEY-ECON DEVELOPMENT STATEWIDE	2007	GF	2,000,000	0	0	0	0	2,000,000	0	6/30/2011	0%
07-3883	STATE BUILDINGS EMERGENCY REPAIRS	2007	GF	1,000,000	75,495	0	0	0	924,505	4,118	6/30/2011	20%
07-3884	STATE BUILDINGS IMPROVE STATEWIDE	2007	GF	2,000,000	30,000	0	0	0	1,970,000	0	6/30/2011	0%
07-3716	STATE PARKS IMPROVE/EQUIP STATEWIDE	2007	STB	2,000,000	0	0	0	0	2,000,000	200,000	6/30/2009	30%
07-3026	STATEWIDE ARMORIES RENOVATE	2007	GF	3,198,800	396,117	31,988	0	0	2,770,695	422,007	6/30/2011	20%
07-3037	STATEWIDE BOOKMOBILE PURCHASE	2007	GF	434,000	215,723	0	0	0	218,277	215,723	6/30/2011	95%
07-3519	STATEWIDE CORE COMP READING BOOKS	2007	GF	373,900	0	0	0	0	373,900	0	6/30/2011	0%
07-5647	STATEWIDE CORE COMP READING BOOKS	2007	GF	285,000	0	0	0	0	285,000	0	6/30/2011	0%
07-3038	STATEWIDE PUBLIC ART COLLECTION RESTORATION	2007	GF	25,000	0	0	0	0	25,000	1,068	6/30/2011	10%

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				Approp. or Reauth.	Amount Expend							
07-4371	STATEWIDE PUBLIC SCHOOL BUS GPS SYSTEMS	2007	GF	2,000,000	1,992,853	0	0	0	7,147	0	6/30/2011	99%
07-3518	STATEWIDE PUBLIC SCHOOL SUSTAINABLE BUILDING	2007	GF	2,000,000	0	0	0	0	2,000,000	0	6/30/2011	0%
07-4614	STATEWIDE REGIONAL HOUSING REFORM INFO TECH/	2007	GF	350,000	0	0	0	0	350,000	0	6/30/2009	0%
07-5571	STATEWIDE RODEO FACILITIES	2007	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2011	20%
07-4406	STRATEGIC WATER RESERVE	2007	GF	500,000	0	0	0	0	500,000	0	6/30/2011	0%
07-4407	SURFACE & GROUND WATER MEASUREMENT STATEW	2007	GF	1,000,000	1,251	0	0	0	998,749	320,631	6/30/2011	20%
07-3521	TOURISM DEPT PROP SHOP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	70%
07-5649	TRD TAX POLICY PROJECT	2007	GF	100,000	60,060	0	0	0	39,940	37,017	6/30/2011	95%
07-4615	TRIBAL INFRASTRUCTURE PROJECTS	2007	GF	5,000,000	0	0	0	0	5,000,000	0	6/30/2011	10%
07-3800	WATER PROJECT FINANCE ACT	2007	STB	6,500,000	0	0	0	0	6,500,000	0	6/30/2011	0%
Subtotal Year: 2007 65 projects				158,262,114	55,369,389	118,988	21,620	0	102,752,117	9,085,307		
08-3957	ACEQUIA TECHNICAL ASSISTANCE	2008	GF	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-3150	AFFORDABLE HOUSING ACT	2008	STB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	10%
08-3005	ARMORIES UPGRADES RIO RANCHO & STATEWIDE	2008	STB	1,000,000	0	0	0	0	1,000,000	29,643	6/30/2012	10%
08-3396	ARMORY REPAIR/IMPROVE STATEWIDE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3407	CAD DIGITAL ARCHIVE PROJECT	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-3036	CAD MUSEUM/MONUMENT UPGRADES STATEWIDE	2008	STB	2,000,000	159,394	0	0	0	1,840,606	675,142	6/30/2012	60%
08-4929	CAD STATE LIBRARY ACQUISITIONS	2008	GOB	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	0%
08-4930	CAD TRIBAL LIBRARIES ACQUISITIONS STATEWIDE	2008	GOB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-3949	COLONIAS INFRASTRUCTURE IMPROVEMENTS	2008	GF	4,000,000	0	0	0	0	4,000,000	0	6/30/2012	10%
08-3020	CORRECTIONAL FACILITIES BLDG REPAIR & EQUIP	2008	STB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-3078	DAM EMERGENCY REPAIR STATEWIDE	2008	STB	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-3021	DOH FACILITIES UPGRADE STATEWIDE	2008	STB	500,000	0	0	0	0	500,000	227,955	6/30/2012	60%
08-4045	DOIT COMPUTING SYSTEM PURCHASE-NSF TERAGRID	2008	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-3960	DOMESTIC VIOLENCE SHELTERS STATEWIDE	2008	GF	2,000,000	0	0	0	0	2,000,000	0	6/30/2012	0%
08-4778	DOT SALT DOMES	2008	SRF	600,000	0	0	0	0	600,000	0	6/30/2012	40%
08-3066	DROUGHT MITIGATION & FIRE PROTECTION	2008	STB	1,000,000	0	0	0	0	1,000,000	654,755	6/30/2012	30%
08-3411	ECONOMIC DEVELOPMENT GRANTS	2008	GF	7,000,000	0	0	0	0	7,000,000	0	6/30/2012	0%
08-3067	ENERGY EFFICIENT RETROFIT PARKS	2008	STB	500,000	0	0	0	0	500,000	70,108	6/30/2012	30%
08-3068	ENERGY INNOVATION/CLEAN ENERGY PROJECTS	2008	STB	3,500,000	238,000	0	0	0	3,262,000	2,566,000	6/30/2012	20%
08-3951	FILM & MEDIA INITIATIVE	2008	GF	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	10%
08-3799	FIRE TRUCKS & CREW CARRIERS REPLACEMENT	2008	GF	500,000	0	0	0	0	500,000	0	6/30/2010	30%
08-3022	FORENSIC CRIME LAB	2008	STB	1,000,000	0	10,000	0	0	990,000	862,410	6/30/2012	0%
08-3079	GROUNDWATER MEASUREMENT STATEWIDE	2008	STB	400,000	0	0	0	0	400,000	0	6/30/2012	0%
08-4932	HED LIBRARY ACQUISITIONS	2008	GOB	3,000,000	0	0	0	0	3,000,000	3,000,000	6/30/2012	0%
08-3069	LAND & WILDLIFE PROJECTS STATEWIDE	2008	STB	1,500,000	0	0	0	0	1,500,000	0	6/30/2012	50%
08-3952	LAND GRANT TECHNICAL ASSISTANCE/PROJECTS	2008	GF	200,000	48,568	0	0	0	151,432	0	6/30/2012	45%

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08-3080	PECOS RIVER SETTLEMENT	2008	STB	1,800,000	0	0	0	0	1,800,000	0	6/30/2012	0%
08-5373	PECOS RIVER SETTLEMENT, RET	2008	RET	4,553,633	2,504,893	0	0	0	2,048,740	15,255	6/30/2009	50%
08-3787	PED AUTOMOBILES	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-3788	PED LIBRARY BOOKS	2008	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2010	0%
08-4931	PED PUBLIC SCHL LIBRARY ACQUISITIONS	2008	GOB	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	0%
08-3064	PRE-KINDERGARTEN CLASSROOMS	2008	STB	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	0%
08-3151	RIVER ECOSYSTEM RESTORATION INITIATIVE	2008	STB	2,800,000	0	0	0	0	2,800,000	0	6/30/2012	10%
08-3953	RODEO INITIATIVE STATEWIDE	2008	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	20%
08-3059	SCHOOL BUS REPLACEMENT	2008	STB	4,000,000	0	0	0	0	4,000,000	0	6/30/2010	30%
08-5409	STATE MUSEUM/ MONUMENT FACILITIES EXHIBITS NM	2008	OFS	356,853	144,290	0	0	0	212,563	382,562	6/30/2012	70%
08-3803	STATE PARKS AND TRAIL IMPROVEMENTS STATEWIDE	2008	GF	5,000	0	0	0	0	5,000	0	6/30/2012	10%
08-4912	STATEWIDE AREA AGENCIES ON AGING EQUIP	2008	GOB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	0%
08-3023	STATEWIDE BUILDING REPAIRS	2008	STB	1,500,000	0	0	0	0	1,500,000	0	6/30/2012	0%
08-5377	STATEWIDE NATIVE AMERICAN BEHAVIORAL HEALTH,	2008	RET	3,000,000	0	0	0	0	3,000,000	0	6/30/2011	0%
08-3071	STATEWIDE PARKS RESTORATION	2008	STB	1,000,000	0	0	0	0	1,000,000	0	6/30/2012	10%
08-3340	TRIBAL INFRASTRUCTURE PROJECT FUND	2008	STB	5,000,000	624,871	0	0	0	4,375,129	0	6/30/2012	30%
08-4935	UNM DENTAL RESIDENCY EDUC FCLTIES STATEWIDE	2008	GOB	7,000,000	0	0	0	0	7,000,000	7,000,000	6/30/2012	0%
08-3037	VAN OF ENCHANTMENT	2008	STB	179,000	0	0	0	0	179,000	175,028	6/30/2010	60%
08-4775	WASTEWATER FACILITY CONSTRUCTION LOAN FUND	2008	GF	1,500,000	0	0	0	0	1,500,000	1,500,000	6/30/2012	70%
08-3152	WATER INNOVATION PROJECTS STATEWIDE	2008	STB	2,500,000	0	0	0	0	2,500,000	0	6/30/2012	10%
Subtotal Year:		2008	46 projects	87,194,486	3,720,016	10,000	0	0	83,464,470	17,158,858		
Subtotal County:		Statewide	197 projects	608,757,157	255,572,691	337,237	21,620	0	352,825,610	69,006,883		

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County: Taos												
03-0600	TAOS PUEBLO EDUCATION CENTER IMPROVEMENT	2003	STB	25,000	0	0	0	0	25,000	0	6/30/2008	100%
Subtotal Year: 2003 1 projects				25,000	0	0	0	0	25,000	0		
04-2198	EL PRADO COMMUNITY CTR INFRA IMPROVE	2004	GF	50,000	44,696	0	0	0	5,304	0	6/30/2009	78%
04-2200	LA LAMA FIRE DIST/COMMUNITY CENTER CONST	2004	GF	80,000	24,913	0	0	0	55,087	0	6/30/2009	40%
04-1054	LATIR VOLUNTEER FIRE STATION DESIGN & CO	2004	CJF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-2201	POT CREEK VOL FIRE DEPT CONSTRUCT/EQUIP	2004	GF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-1046	RIO FERNANDO FIRE DIST STORAGE BLDG PLAN	2004	CJF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-0647	SAN CRISTOBAL WATER PROJECT	2004	CJF	100,000	95,159	0	0	0	4,841	0	6/30/2009	95%
04-2199	TAOS AGRICULTURAL CTR CONSTRUCT AND EQUI	2004	GF	100,000	85,013	0	0	0	14,987	0	6/30/2009	75%
04-0380	TAOS CHARTER SCHOOL	2004	STB	1,000,000	985,364	10,000	0	0	4,636	0	6/30/2009	90%
04-0557	TAOS COUNTY ACEQUIA DE EL VALLE IMPROVEM	2004	CJF	40,000	19,750	0	0	0	20,250	20,250	6/30/2009	50%
04-1051	TAOS COUNTY VOL FIRE DEPT CONSTRUCT/EQUI	2004	CJF	25,000	0	0	0	0	25,000	0	6/30/2009	20%
04-1049	TAOS REGIONAL AIRPORT HANGAR CONSTRUCT/E	2004	CJF	20,000	3,675	0	0	0	16,325	0	6/30/2009	31%
04-2208	TAOS VETERANS' MEMORIAL IMPROVEMENTS	2004	GF	23,000	20,591	0	0	0	2,409	0	6/30/2009	78%
04-0643	VADITO MDWCA RENOVATE AND EXPAND	2004	CJF	50,000	0	0	0	0	50,000	50,000	6/30/2009	50%
Subtotal Year: 2004 13 projects				1,563,000	1,279,161	10,000	0	0	273,839	70,250		
05-1630	LLANO COMMUNITY CENTER	2005	GF	40,000	0	0	0	0	40,000	0	6/30/2010	20%
05-2132	PENASCO ISD ADA IMPROVE	2005	GF	5,000	0	0	0	0	5,000	0	6/30/2010	0%
05-0968	PICURIS PUEBLO SENIOR CTR IMPROVE	2005	GF	90,000	78,290	0	0	0	11,710	11,710	6/30/2010	50%
05-1625	POT CREEK/RANCHOS DE TAOS FIRE STATION C	2005	GF	80,000	0	0	0	0	80,000	0	6/30/2010	20%
05-0690	RED RIVER STREETS IMPROVE	2005	STB	200,000	143,336	0	0	0	56,664	0	6/30/2010	100%
05-1203	RED RIVER TRANSFER STATION	2005	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	40%
05-0490	TALPA CMTY CTR IMPROVEMENTS	2005	STB	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-1624	TALPA CMTY CTR IMPROVEMENTS	2005	GF	95,000	0	0	0	0	95,000	0	6/30/2010	20%
05-1812	TALPA MEDICAL CENTER CONSTRUCT	2005	GF	10,000	0	0	0	0	10,000	0	6/30/2010	20%
05-0497	TALPA RESERVOIR DITCH DIV RELINE & FENCE	2005	STB	100,000	76,786	0	0	0	23,214	0	6/30/2010	69%
05-1638	TAOS AGRI-WHEAT BUILDING CONSTRUCT	2005	GF	35,000	0	0	0	0	35,000	0	6/30/2010	20%
05-0382	TAOS CENTER FOR THE ARTS	2005	STB	500,000	0	5,000	0	0	495,000	0	6/30/2010	5%
05-2242	TAOS CIVIL AIR PATROL HANGAR	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
05-1628	TAOS CO JUAN I. GONZALES AG CTR PKNG LOT	2005	GF	50,000	38,972	0	0	0	11,028	0	6/30/2010	70%
05-1629	TAOS CO ROAD DEPT BUILDING CONSTRUCT	2005	GF	350,000	46,833	3,500	0	0	299,667	0	6/30/2010	29%
05-1642	TAOS MAINSTREET PGM IMPROVE	2005	GF	100,000	73,466	0	0	0	26,534	0	6/30/2010	67%
05-1635	TAOS MARTINEZ HACIENDA/MORADA SITES IMPR	2005	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
05-0973	TAOS PUEBLO SENIOR CTR IMPROVE	2005	GF	75,000	17,313	0	0	0	57,687	57,687	6/30/2010	40%
05-2241	TAOS STATE ROAD 240 IMPROVE	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	40%

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05-2240	TAOS STATE ROAD 64 IMPROVE	2005	GF	200,000	0	0	0	0	200,000	0	6/30/2010	40%
05-2319	US 64 NORTH ROAD IMPROVE	2005	GF	60,000	0	0	0	0	60,000	0	6/30/2010	40%
05-0113	VADITO MDWCA WATER SYSTEM IMPROVE	2005	STB	75,000	22,621	0	0	0	52,379	52,379	6/30/2010	70%
Subtotal Year: 2005 22 projects				2,340,000	497,617	8,500	0	0	1,833,883	246,776		
06-1077	ACEQUIA DEL MONTE DEL RIO CHIQUITO IMPRO	2006	GF	125,000	105,119	0	0	0	19,881	19,881	6/30/2010	80%
06-0149	ACEQUIA MADRE DEL RIO GRANDE IMPROVE-TAO	2006	STB	70,000	1,079	0	0	0	68,921	68,921	6/30/2010	60%
06-1078	ACEQUIAS DE CHAMISAL Y OJITO IMPROVE	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	50%
06-1912	AMALIA COMMUNITY CENTER CONSTRUCT	2006	GF	175,000	161,336	1,750	0	0	11,914	0	6/30/2010	80%
06-2462	AMALIA SENIOR CENTER IMPROVE	2006	GOB	300,000	262,989	3,000	0	0	34,011	25,793	6/30/2010	90%
06-1931	ARROYO SECO VALDEZ COMM CTR RENOVATE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
06-1029	CABRESTO LAKE DAM REPAIR & IMPROVE	2006	GF	1,800,000	105,644	0	0	0	1,694,356	87,916	6/30/2010	20%
06-0142	CABRESTO LAKE DAM REPAIR & IMPROVE	2006	STB	500,000	0	0	0	0	500,000	0	6/30/2010	10%
06-2117	CAMINO DEL MEDIO IMPROVE-TAOS	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-1259	CERRO MDWA WATER SYSTEM IMPROVE	2006	GF	357,000	352,023	0	0	0	4,977	4,977	6/30/2010	70%
06-1910	DON FERNANDO DE TAOS LAND GRANT ADMIN FA	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%
06-1920	EL PRADO WATER/SAN DIST LAND PURCHASE	2006	GF	100,000	97,180	0	0	0	2,820	0	6/30/2010	83%
06-1252	EL VALLE DE LOS RANCHOS WSD IMPROVE	2006	GF	1,600,000	1,088,069	0	0	0	511,931	511,931	6/30/2010	70%
06-2229	HARWOOD MUSEUM OF ART RENOVATE-TAOS	2006	GF	1,220,000	637,284	12,200	0	0	570,516	148,018	6/30/2010	50%
06-0125	LA CIENEGA ELEM SCHL IMPROVE	2006	STB	60,000	0	0	0	0	60,000	0	6/30/2010	0%
06-0996	LA CIENEGA ELEM SCHL IMPROVE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
06-1916	LAS TRAMPAS LAND GRANT ADMIN BLDG CONSTR	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
06-2118	LOS PANDOS ROAD A-025 IMPROVE	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
06-1254	LOWER ARROYO HONDO MDWCA UPGRADE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	10%
06-2116	OLD JOHN DUNN RD B-007 IMPROVE-TAOS CO	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-0995	PENASCO HIGH/MID SCHLS IMPROVE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	0%
06-0271	PICURIS PUEBLO ROAD GRADERS PURCHASE	2006	STB	235,000	0	0	0	16,800	218,200	0	6/30/2010	REAUT
06-2464	PICURIS PUEBLO SENIOR CENTER IMPROVE	2006	GOB	15,000	0	0	0	0	15,000	0	6/30/2010	10%
06-1927	QUESTA ECON DEVT FCLTY CONSTRUCT	2006	GF	70,000	0	0	0	0	70,000	0	6/30/2010	20%
06-1253	QUESTA WATER SYSTEM IMPROVE	2006	GF	200,000	7,527	0	0	0	192,473	192,473	6/30/2010	70%
06-1928	RIO LUCIO CMTY CTR KITCHEN FCLTY-TAOS CO	2006	GF	50,000	31,892	0	0	0	18,108	0	6/30/2010	61%
06-0546	TALPA CMTY CTR IMPROVEMENTS	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	5%
06-1938	TAOS ALEXANDER GUSDORF PARK/SOCCER COMPL	2006	GF	150,000	0	0	0	0	150,000	0	6/30/2010	20%
06-1917	TAOS BOYS' AND GIRLS' CLUB CONSTRUCT	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	20%
06-0547	TAOS CENTER FOR THE ARTS	2006	STB	100,000	0	0	0	0	100,000	0	6/30/2010	5%
06-1079	TAOS CO ACEQUIAS WATER RIGHTS PURCHASE	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	70%
06-1913	TAOS CO AFFORDABLE HOUSING CONSTRUCT	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
06-1926	TAOS CO ANIMAL SHELTER	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%

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06-0548	TAOS CO EMERG RESPONSE CTR CONSTRUCT	2006	STB	75,000	25,377	0	0	0	49,623	0	6/30/2010	41%
06-1911	TAOS CO EMERG RESPONSE CTR CONSTRUCT	2006	GF	500,000	490,000	5,000	0	0	5,000	0	6/30/2010	84%
06-1922	TAOS CO JUAN I. AGRICULTURAL CTR ADDITIO	2006	GF	20,000	0	0	0	0	20,000	0	6/30/2010	20%
06-1935	TAOS EARTHSHIP BIOTECHTURE ED COMPLEX	2006	GF	300,000	25,000	3,000	0	0	272,000	0	6/30/2010	26%
06-1933	TAOS PEDIATRIC CLINIC CONSTRUCT	2006	GF	1,100,000	78,177	11,000	0	0	1,010,823	0	6/30/2010	25%
06-2466	TAOS PUEBLO SENIOR CENTER CONSTRUCT	2006	GOB	150,000	0	1,500	0	0	148,500	148,500	6/30/2010	10%
06-1924	TAOS SOCCER FIELDS CONSTRUCT	2006	GF	100,000	0	0	0	0	100,000	0	6/30/2010	20%
06-1249	TRAMPAS MDWCA WATER SYSTEM IMPROVE	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	70%
06-0221	UPPER ARROYO HONDO MDWA IMPROVE	2006	STB	125,000	25,687	0	0	0	99,313	119,579	6/30/2010	40%
06-1255	UPPER ARROYO HONDO MDWA IMPROVE	2006	GF	25,000	0	0	0	0	25,000	25,000	6/30/2010	40%
06-2113	UPPER RANCHITOS ROAD IMPROVEMENTS	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-1248	VADITO MDWCA WATER SYSTEM IMPROVE	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	70%
Subtotal Year: 2006 45 projects				10,447,000	3,494,383	37,450	0	16,800	6,898,367	1,777,989		
07-4869	ACEQUIA ARRIBA DEL VALLE DIVERSION DAM CONSTR	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	10%
07-4857	ACEQUIA DE LLANO DE SAN JUAN NEPOMUCENO IMP	2007	GF	15,000	0	0	0	0	15,000	15,000	6/30/2011	20%
07-4858	ACEQUIA DE MONTE DEL RIO CHIQUITO LATERAL SYS	2007	GF	30,000	4,857	0	0	0	25,143	25,143	6/30/2011	20%
07-4859	ACEQUIA DEL MONTE DEL RIO CHIQUITO IMPROVE	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	20%
07-3285	ACEQUIA JAROSA IMPROVE	2007	GF	50,000	7,302	0	0	0	42,698	42,698	6/30/2011	30%
07-3683	AMALIA SENIOR CENTER CODE COMPLIANCE	2007	STB	8,000	0	0	0	0	8,000	0	6/30/2011	10%
07-3244	AMALIA/VENTERO WATER SYSTEM CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-3288	CABRESTO LAKE DITCH IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-3508	CASA DE CORAZON YOUTH FCLTY VANS-TAOS	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-3286	DES MONTES ACEQUIA ASSN CUCHILLA DITCH IMPRO	2007	GF	23,800	0	0	0	0	23,800	0	6/30/2011	20%
07-4597	EL VALLE DE LOS RANCHOS WSD WATER & WWATER	2007	GF	100,000	74,471	0	0	0	25,529	25,529	6/30/2011	70%
07-5867	ESTES RD & WATER PROJECT-TAOS CO	2007	GF	300,000	0	0	0	0	300,000	300,000	6/30/2011	0%
07-4591	LAS TRAMPAS MDWCA WELL HOUSE CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	70%
07-3245	LAS TRAMPAS MDWCA WELL HOUSE CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	50%
07-5574	LATIR VOLUNTEER FIRE DEPT/CMTY CTR CONSTRUCT	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-3509	LLANO QUEMADO CMTY CTR PURCHASE	2007	GF	25,000	12,267	0	0	0	12,733	0	6/30/2011	61%
07-5575	LOS CORDOVAS MLTPRPS CMTY CTR ADA	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-3287	LOS LOVATOS ACEQUIA IMPROVE	2007	GF	23,000	0	0	0	0	23,000	0	6/30/2011	20%
07-5589	OJO CALIENTE AMBULANCE REPAIR	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-5590	PENASCO COMMUNITY CENTER RENOVATE	2007	GF	100,000	48,284	0	0	0	51,716	0	6/30/2011	61%
07-3200	PENASCO ISD VIDEO SURVEILLANCE SYSTEM	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	0%
07-3024	PHIL LOVATO SENIOR CENTER EQUIP & FURNISH-TAO	2007	GF	5,000	0	0	0	0	5,000	0	6/30/2009	10%
07-4776	PICURIS PUEBLO MULTIPURPOSE BLDG REPAIR	2007	GF	230,000	0	0	0	0	230,000	0	6/30/2011	0%
07-5576	POT CREEK EMERGENCY WARNING SIRENS	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%

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07-5577	POT CREEK FIRE DEPT TRUCK	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	30%
07-6420	QUESTA ECONOMIC DEVELOPMENT PROJECT, RET	2007	RET	400,000	0	0	0	0	400,000	0	6/30/2011	5%
07-3861	QUESTA & CHAMISAL SENIOR CENTERS EQUIP	2007	GF	15,000	0	0	0	0	15,000	0	6/30/2009	10%
07-5591	QUESTA AMBULANCES	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-6421	QUESTA MULTI-USE BUILDING IMPROVE, RET	2007	RET	41,471	2,143	0	0	0	39,328	0	6/30/2011	23%
07-3682	QUESTA SENIOR CTR CODE COMPLIANCE	2007	STB	60,000	27,730	0	0	0	32,270	32,270	6/30/2011	60%
07-6422	QUESTA SOLAR ECONOMIC DEVELOPMENT PROJECT	2007	RET	148,500	0	0	0	0	148,500	0	6/30/2011	5%
07-5595	QUESTA VETERANS' MEMORIAL	2007	GF	25,000	1,191	0	0	0	23,809	0	6/30/2011	33%
07-6423	QUESTA WASTEWATER COLLECTION LINES, RET	2007	RET	100,000	14,950	0	0	0	85,050	85,050	6/30/2011	40%
07-4596	QUESTA WATER SYSTEM IMPROVE	2007	GF	600,000	0	0	0	0	600,000	600,000	6/30/2011	20%
07-4598	RED RIVER BIOSOLIDS HANDLING FACILITY	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	20%
07-5596	RED RIVER EDUCATIONAL BLDG CONSTRUCT	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-5597	RED RIVER FIRE STATION CONSTRUCT	2007	GF	400,000	301,159	4,000	0	0	94,841	0	6/30/2011	79%
07-6426	RED RIVER TOWN HALL, RET	2007	RET	100,000	88,335	0	0	0	11,665	0	6/30/2011	77%
07-4861	RIO COSTILLA DITCH ASSOCIATION PIPELINE CONSTR	2007	GF	60,000	0	0	0	0	60,000	60,000	6/30/2011	40%
07-4862	RIO SANTA BARBARA ACEQUIAS DIVERSION DAM CON	2007	GF	65,000	9,444	0	0	0	55,556	55,556	6/30/2011	30%
07-5578	ROCKY MOUNTAIN YOUTH CORPS EQUIP-TAOS CO	2007	GF	50,000	45,660	0	0	0	4,340	0	6/30/2009	89%
07-3503	RODARTE BLDGS IMPROVE	2007	GF	20,000	0	0	0	0	20,000	0	6/30/2011	30%
07-5579	RODARTE COMMUNITY CENTER RENOVATE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-4863	TALPA AREA ACEQUIA IMPROVE	2007	GF	60,000	0	0	0	0	60,000	60,000	6/30/2011	20%
07-6417	TALPA COMMUNITY CENTER IN TAOS COUNTY, RET	2007	RET	20,000	0	0	0	0	20,000	0	6/30/2011	20%
07-4864	TALPA DITCH & RESERVOIR IMPROVE	2007	GF	35,000	0	0	0	0	35,000	35,000	6/30/2011	20%
07-4592	TALPA MDWCA WATERLINE & INFRA CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	25,000	6/30/2011	20%
07-5598	TAOS ALEXANDER-GUSDORF ECO-PARK	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2011	30%
07-4865	TAOS CO ACEQUIA ASSOCIATION IMPROVE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	10%
07-4866	TAOS CO ACEQUIAS WATER RIGHTS PURCHASE	2007	GF	150,000	0	0	0	0	150,000	0	6/30/2011	20%
07-3504	TAOS CO ANIMAL SHELTER	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-5580	TAOS CO ARROYO SECO-VALDEZ COMMUNITY CTR C	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-3505	TAOS CO EL PRADO CMTY CTR CONSTRUCT	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-5600	TAOS CO GEN SERV DEPT BATHROOMS CONSTRUCT	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-3906	TAOS CO HISTORIC BLDS REPAIR	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	0%
07-5582	TAOS CO HOSPITAL INFO TECH AND MEDICAL EQUIP	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2009	30%
07-5583	TAOS CO INDOOR 4-H ARENA CONSTRUCT	2007	GF	50,000	19,814	0	0	0	30,186	0	6/30/2011	55%
07-5866	TAOS CO RD CB-115 IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4867	TAOS CO WATER RIGHTS PURCHASE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	20%
07-5601	TAOS CO YOUTHBUILD FACILITY CONSTRUCT	2007	GF	74,000	0	0	0	0	74,000	0	6/30/2011	30%
07-6419	TAOS COUNTY WOMEN'S REHAB CTR, RET	2007	RET	50,000	0	0	0	0	50,000	0	6/30/2011	20%
07-5603	TAOS LITTLE LEAGUE FIELDS IMPROVE	2007	GF	45,000	9,724	0	0	0	35,276	0	6/30/2011	44%

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07-5604	TAOS MOBILE MATANZA FACILITY	2007	GF	100,000	55,647	0	0	0	44,353	0	6/30/2011	66%
07-3705	TAOS MOTOR VEHICLE DIV FIELD OFFICE	2007	STB	250,000	3,113	2,500	0	0	244,387	0	6/30/2009	0%
07-4777	TAOS PUEBLO BUFFALO PASTURE BASELINE STUDY	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	10%
07-3742	TAOS PUEBLO DRAINAGE & INFRA IMPROVE	2007	STB	200,000	0	0	0	0	200,000	0	6/30/2011	10%
07-4778	TAOS PUEBLO ROAD MAINTENANCE EQUIP	2007	GF	50,000	0	0	0	0	50,000	0	6/30/2009	0%
07-3863	TAOS PUEBLO SENIOR CTR MEALS EQUIP	2007	GF	8,604	0	0	0	0	8,604	0	6/30/2009	10%
07-4599	TAOS RECYCLING FACILITY VEHICLE AND EQUIP	2007	GF	30,000	0	0	0	0	30,000	30,000	6/30/2009	20%
07-5607	TAOS SKI VALLEY PUBLIC SAFETY BLDG CONSTRUCT	2007	GF	400,000	0	4,000	0	0	396,000	0	6/30/2011	30%
07-5868	TAOS STREET LIGHTS REPLACE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-4600	TAOS WATER SYSTEM IMPROVE	2007	GF	850,000	0	0	0	0	850,000	0	6/30/2011	20%
07-6029	UNM HARWOOD MUSEUM OF ART RENOVATE-TAOS	2007	GF	615,000	0	6,150	0	0	608,850	0	6/30/2011	10%
07-4593	VADITO MDWCA WATER SYSTEM IMPROVE	2007	GF	105,000	0	0	0	0	105,000	0	6/30/2011	70%
Subtotal Year: 2007 74 projects				7,392,375	726,091	16,650	0	0	6,649,634	1,741,246		
08-4084	ACEQUIA DEL MARRANO/ACEQUIA DE BLAS CHAVEZ	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4085	ACEQUIA DEL MONTE DEL RIO CHIQUITO IMPROVE	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	40%
08-4086	ACEQUIA LA VENITA DE TEODORO ROMERO IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4087	ACEQUIA RIO LUCERO/ TRUJILLO WATER RIGHTS-TAO	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	10%
08-4088	ACEQUIAS CHAMISAL/LLANO SAN JUAN/OJITO	2008	GF	45,000	0	0	0	0	45,000	0	6/30/2012	10%
08-5406	ARROYO HONDO ACEQUIA MADRE IMPROVE, RET	2008	RET	20,000	0	0	0	0	20,000	0	6/30/2009	10%
08-4519	ARROYO HONDO CMTY CTR KITCHEN	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-3081	CABRESTO DAM REPAIR	2008	STB	3,200,000	0	0	0	0	3,200,000	0	6/30/2012	0%
08-5381	CANON MDWCA IMPROVEMENTS, RET	2008	RET	8,553	0	0	0	0	8,553	8,553	6/30/2010	20%
08-4092	CERRO DITCH ASSOC WATER STORAGE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	20%
08-3931	CERRO RGNL MDWC & SWA WATER LINE IMPROVE	2008	GF	60,000	8,386	0	0	0	51,614	51,614	6/30/2012	70%
08-3804	COLFAX CO VIETNAM VET'S MEMORIAL PARK IMPROV	2008	GF	23,000	0	0	0	0	23,000	0	6/30/2012	40%
08-4089	CUCHILLA DITCH REPAIR-TAOS CO	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	20%
08-4520	DON FERNANDO DE TAOS LAND GRANT BLDG	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3815	DON FERNANDO DE TAOS LAND GRANT WATER RIGHT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4090	EL MOLINO ACEQUIA HEADGATES-RANCHITOS	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3816	EL PRADO WSD WATER RIGHTS PURCHASE	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	10%
08-3936	EL VALLE DE LOS RANCHOS WSD WASTEWATER SYST	2008	GF	60,000	0	0	0	0	60,000	60,000	6/30/2012	40%
08-3932	PENASCO AREA WASTEWATER PLAN	2008	GF	30,000	0	0	0	0	30,000	30,000	6/30/2012	10%
08-3789	PENASCO ISD ACTIVITY BUS	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
08-4042	PICURIS PUEBLO INFO TECH PURCHASE	2008	GF	25,000	17,241	0	0	0	7,759	0	6/30/2012	20%
08-4913	PICURIS PUEBLO SENIOR CENTER IMPROVE	2008	GOB	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-4043	PICURIS PUEBLO VEHICLES PURCHASE	2008	GF	100,000	86,331	0	0	0	13,669	0	6/30/2010	80%
08-4521	QUESTA BACKHOE AND DUMP TRUCK PURCHASE	2008	GF	105,000	94,192	0	0	0	10,808	0	6/30/2010	88%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.								
08-4509	QUESTA VETERANS MEMORIAL MARKER	2008	GF	10,000	6,692	0	0	0	3,308	0	6/30/2012	73%
08-3141	QUESTA WATER/WASTEWATER TREATMENT FACILITIE	2008	STB	150,000	0	0	0	0	150,000	150,000	6/30/2012	20%
08-3060	RED RIVER CHARTER SCHLS BLDGS	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	0%
08-4522	RED RIVER ROAD GRADER PURCHASE	2008	GF	26,202	0	0	0	0	26,202	0	6/30/2010	30%
08-3142	RED RIVER WASTEWATER SYSTEM	2008	STB	127,000	0	0	0	0	127,000	0	6/30/2012	20%
08-4091	RIO COSTILLA ASSOCIATION DITCH IMPROVE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3933	RODARTE MDWCA WATER SYS IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	20%
08-4510	TALPA COMMUNITY CENTER IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4523	TAOS ALEXANDER GUSDORF ECO-PARK	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-3954	TAOS BUDGET HOST MOTEL PRCHS FOR TRANSITION	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3955	TAOS CHAMISA VERDE AFFORD HSING UTIL/RD INFRA	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4511	TAOS CO ARROYO SECO CMTY CENTER	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	30%
08-3956	TAOS CO AT-RISK YOUTH CONGREGATE HOUSING FC	2008	GF	32,500	0	0	0	0	32,500	0	6/30/2012	10%
08-5383	TAOS CO CHAMISAL & RANCHITOS CMTY CTRS, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-5384	TAOS CO CHILDREN'S RESIDENTIAL TRMNT FCLTY, RE	2008	RET	20,000	0	0	0	0	20,000	0	6/30/2010	APPEX
08-5385	TAOS CO FIRE STATION CONSTRUCT, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-4524	TAOS CO HOSPITAL EQUIPMENT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2010	30%
08-4512	TAOS CO JUAN GONZALES AGRICULTURAL CTR	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4513	TAOS CO LLANO QUEMADO COMM & EMERG CTR	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4514	TAOS CO LOS CORDOVAS COMMUNITY CENTER RENO	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-3934	TAOS CO RECYCLING CENTER BUILDING CONSTRUCT	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4515	TAOS CO ROAD DEPARTMENT EQUIP	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2010	30%
08-4516	TAOS CO RODEO GROUNDS BLEACHERS & RESTROO	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4915	TAOS CO SENIOR CENTERS COUNTYWIDE EQUIP	2008	GOB	11,648	0	0	0	0	11,648	0	6/30/2012	0%
08-4916	TAOS CO SENIOR CENTERS COUNTYWIDE MEALS EQU	2008	GOB	16,674	0	0	0	0	16,674	0	6/30/2012	0%
08-3390	TAOS CO SENIOR CENTERS COUNTYWIDE VEHICLES	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	10%
08-4518	TAOS CO YOUTH FORESTRY & EMERGENCY VEHICLES	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	30%
08-3275	TAOS COMMUNITY AUDITORIUM CONSTRUCT	2008	STB	225,000	0	0	0	0	225,000	0	6/30/2012	10%
08-3790	TAOS ELEM SCHL RENOVATE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-3024	TAOS MVD FIELD OFFICE-MARY MEDINA BLDG	2008	STB	500,000	0	5,000	0	0	495,000	0	6/30/2012	0%
08-4525	TAOS PUBLIC LIBRARY RENOVATE/EXPAND	2008	GF	100,000	11,313	0	0	0	88,687	0	6/30/2012	37%
08-3184	TAOS PUEBLO DRAINAGE & IRRIGATION SYS REPAIR	2008	STB	200,000	0	0	0	0	200,000	200,000	6/30/2012	10%
08-4917	TAOS PUEBLO SENIOR CENTER CONSTRUCT	2008	GOB	899,600	0	0	0	0	899,600	0	6/30/2012	0%
08-4918	TAOS PUEBLO SENIOR CENTER EQUIP	2008	GOB	3,500	0	0	0	0	3,500	0	6/30/2012	0%
08-4919	TAOS PUEBLO SENIOR CENTER MEALS EQUIP	2008	GOB	4,500	0	0	0	0	4,500	0	6/30/2012	0%
08-3937	TAOS REGIONAL AIRPORT WELL	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-4914	TAOS SENIOR CENTER IMPROVE-CODE	2008	GOB	2,036	0	0	0	0	2,036	0	6/30/2012	0%
08-3143	TAOS SKI VALLEY WATER SYSTEM IMPROVE	2008	STB	225,000	0	0	0	0	225,000	225,000	6/30/2012	40%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
08-4526	TAOS VEHICLES FOR DISABLED & MENTALLY ILL	2008	GF	10,800	0	0	0	0	10,800	0	6/30/2010	30%
08-4527	TRAMPAS MDWC & MSWA MULTIPURPOSE CENTER	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-5395	TRUCHAS HEALTH CTR NORTHERN NM ROOF, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-4972	UNM-TAOS CLASSROOMS	2008	GOB	3,300,000	0	0	0	0	3,300,000	0	6/30/2012	20%
08-3337	UNM-TAOS HARWOOD MUSEUM EXPANSION	2008	STB	1,200,000	260,600	12,000	0	0	927,400	0	6/30/2012	10%
08-4768	UNM-TAOS HARWOOD MUSEUM EXPANSION	2008	GF	32,500	0	0	0	0	32,500	0	6/30/2012	10%
08-3935	UPPER DES MONTES MDWCA WATER SYSTEM IMPRO	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3938	VADITO MDWCA WATER SYSTEM IMPROVE	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	10%
08-4528	VALDEZ MDWC & MSWA COMMUNITY CENTER RENOV	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
08-3939	VALDEZ MDWC AND MSWA WATER LINE CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	10%
Subtotal Year:		2008	72 projects	11,863,513	484,755	17,000	0	0	11,361,758	845,167		
Subtotal County: Taos			227 projects	33,630,888	6,482,008	89,600	0	16,800	27,042,481	4,681,428		

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"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Torrance												
04-1262	MORIARTY MUNI SCHL DIST PERFORMING ARTS	2004	CJF	250,000	170,571	0	0	0	79,429	0	6/30/2009	0%
04-2450	MORIARTY MUNI SCHL DIST PERFORMING ARTS	2004	GF	48,000	39,667	0	0	0	8,333	0	6/30/2009	80%
04-1629	MOUNTAINAIR FIRE DEPARTMENT BUILDING ADD	2004	STB	50,000	0	0	0	0	50,000	0	6/30/2009	20%
04-0649	MOUNTAINAIR SEWER SYSTEM UPGRADE	2004	CJF	100,000	0	0	0	0	100,000	100,000	6/30/2009	20%
Subtotal Year: 2004 4 projects				448,000	210,238	0	0	0	237,762	100,000		
05-0031	MCINTOSH SENIOR CENTER EXPAND	2005	STB	30,000	1,700	0	0	0	28,300	28,300	6/30/2010	50%
05-0976	MORIARTY SENIOR CTR IMPROVE	2005	GF	50,000	41,857	0	0	0	8,143	8,143	6/30/2010	70%
05-1166	MORIARTY WWATER SYSTEM IMPROVE	2005	GF	250,000	205,385	0	0	0	44,615	44,615	6/30/2010	50%
05-1813	MOUNTAINAIR PARK IMPROVE	2005	GF	50,000	0	0	0	0	50,000	0	6/30/2010	20%
05-2244	MOUNTAINAIR ROADS DRAINAGE/CHIP SEAL	2005	GF	62,500	40,366	0	0	0	22,134	22,134	6/30/2010	60%
05-1167	TAJIQUE WATER SYSTEM IMPROVE	2005	GF	5,000	0	0	0	0	5,000	5,000	6/30/2010	20%
Subtotal Year: 2005 6 projects				447,500	289,308	0	0	0	158,192	108,192		
06-2263	CLINES CORNERS PATROL BLDG-DOT	2006	SRF	750,000	0	0	0	0	750,000	0	6/30/2010	40%
06-1949	ENCINO ECONOMIC DVLP PROJECTS	2006	GF	25,000	0	0	0	0	25,000	0	6/30/2010	20%
06-1262	ENCINO WATER SYSTEM IMPROVE	2006	GF	15,000	11,622	0	0	0	3,378	3,378	6/30/2010	40%
06-1939	ESTANCIA HOPE MEDICAL CLINIC	2006	GF	60,000	40,209	0	0	0	19,791	0	6/30/2010	63%
06-1261	ESTANCIA WATER SYSTEM IMPROVE	2006	GF	275,000	256,304	0	0	0	18,696	18,696	6/30/2010	70%
06-1030	MANZANO SPRING & DITCH ASSOC IRRIGATION	2006	GF	70,000	0	0	0	0	70,000	0	6/30/2010	10%
06-0549	MORIARTY CIVIC PARK CONSTRUCT	2006	STB	200,000	177,633	2,000	0	0	20,367	0	6/30/2010	78%
06-1946	MORIARTY FINE ARTS FCLTY	2006	GF	2,000,000	0	20,000	0	0	1,980,000	0	6/30/2010	0%
06-0998	MORIARTY HIGH SCHL CULTURAL ARTS CENTER	2006	GF	325,000	0	3,250	0	0	321,750	0	6/30/2010	0%
06-2539	MORIARTY MSD FINE ARTS FACILITY, RET	2006	GFR	100,000	0	0	0	0	100,000	0	6/30/2010	0%
06-1941	MORIARTY PUBLIC SAFETY FCLTY IMPROVE	2006	GF	100,000	40,887	0	0	0	59,113	0	6/30/2010	46%
06-1947	MOUNTAINAIR MEDICAL CLINIC BUILDING	2006	GF	45,000	20,903	0	0	0	24,097	0	6/30/2010	50%
06-2468	TORRANCE CO SENIOR CENTERS IMPROVE	2006	GOB	112,750	105,988	0	0	0	6,762	6,218	6/30/2010	80%
06-1950	TORREON LAND GRANT PARK IMPROVE	2006	GF	50,000	32,963	0	0	0	17,037	0	6/30/2010	62%
06-1943	WILLARD MULTIPRPS CTR RENOVATE	2006	GF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
06-1260	WILLARD WATER/WASTEWATER SYSTEM IMPROVEM	2006	GF	70,000	51,891	0	0	0	18,109	18,109	6/30/2010	10%
Subtotal Year: 2006 16 projects				4,272,750	738,401	25,250	0	0	3,509,100	46,401		
07-5977	CLAUNCH-PINTO SWCD MLTPRPS FCLTY CONSTRUCT	2007	GF	200,000	7,275	2,000	0	0	190,725	190,725	6/30/2011	10%
07-5978	EAST TORRANCE SWCD ED FCLTY CONSTRUCT	2007	GF	330,000	264,305	3,300	0	0	62,395	62,395	6/30/2011	80%
07-4601	ENCINO WATER & WWATER SYSTEM IMPROVE	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	40%
07-5615	ESTANCIA COMMUNITY CTR/MUNI BLDG RENOVATE	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2011	30%
07-3511	ESTANCIA COMMUNITY CTR/MUNI BLDG RENOVATE	2007	GF	125,000	0	1,250	0	0	123,750	0	6/30/2011	30%

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Appr ID	Title	Year	Fund Source	Amount		Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
				Approp. or Reauth.	Amount Expend							
07-3222	ESTANCIA FLOOD DIVERSION SYSTEM	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	0%
07-3510	MANZANO LAND GRANT PARK CONSTRUCT & EQUIP	2007	GF	30,000	4,507	0	0	0	25,493	0	6/30/2009	39%
07-5608	MANZANO LAND GRANT PARK CONSTRUCT & EQUIP	2007	GF	50,000	43,848	0	0	0	6,152	0	6/30/2011	87%
07-5617	MORIARTY DWI MEM PARK CONSTRUCT	2007	GF	415,000	395,961	0	0	0	19,039	0	6/30/2011	92%
07-5618	MORIARTY MAINSTREET IMPROVE	2007	GF	300,000	35,946	0	0	0	264,054	0	6/30/2011	37%
07-5619	MORIARTY PUBLIC SAFETY FCLTY IMPROVE	2007	GF	140,000	0	1,400	0	0	138,600	0	6/30/2011	30%
07-4602	MORIARTY WATER/WASTEWATER SYSTEM IMPROVE	2007	GF	500,000	0	0	0	0	500,000	500,000	6/30/2011	50%
07-3864	MOUNTAINAIR/ESTANCIA SENIOR CTRS MEALS EQUIP	2007	GF	60,920	56,535	0	0	0	4,385	4,385	6/30/2009	70%
07-3246	WILLARD WASTEWATER SYSTEM IMPROVEMENTS	2007	GF	80,000	8,530	0	0	0	71,470	71,470	6/30/2011	20%
Subtotal Year: 2007 14 projects				2,315,920	816,907	7,950	0	0	1,491,063	878,975		
08-3327	CLAUNCH-PINTO SWCD MULTIPURPOSE BLDG TORRA	2008	STB	400,000	0	4,000	0	0	396,000	396,000	6/30/2012	10%
08-4746	EAST TORRANCE SWCD EDUCATIONAL CTR	2008	GF	60,000	0	0	0	0	60,000	60,000	6/30/2012	10%
08-4745	EAST TORRANCE SWCD EQUIPMENT & VEHICLES	2008	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	10%
08-4533	ENCINO COMMUNITY CENTER IMPROVE	2008	GF	20,000	7,000	0	0	0	13,000	0	6/30/2012	52%
08-4534	ESTANCIA HEALTH CLINIC ADDITION	2008	GF	120,000	0	0	0	0	120,000	0	6/30/2012	30%
08-4535	ESTANCIA REC CMLPX/TORRANCE CO FAIRGROUNDS	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	30%
08-3310	ESTANCIA STREETS IMPROVE	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	10%
08-3391	ESTANCIA/MORIARTY/MOUNTAINAIR SENIOR VEHICLE	2008	GF	75,000	0	0	0	0	75,000	0	6/30/2010	10%
08-4694	MORIARTY MAINSTREET PROJECT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4536	MORIARTY MEMORIAL OF PERPETUAL TEARS CONSTR	2008	GF	100,000	4,813	0	0	0	95,187	0	6/30/2012	33%
08-4537	MORIARTY PUBLIC SAFETY FACILITY CONSTRUCT	2008	GF	120,000	0	0	0	0	120,000	0	6/30/2012	30%
08-4920	MORIARTY SENIOR CENTER IMPROVE	2008	GOB	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4921	MORIARTY SENIOR CENTER IMPROVE-CODE	2008	GOB	3,500	0	0	0	0	3,500	0	6/30/2012	0%
08-4538	MOUNTAINAIR COMMUNITY MLTPRPS CENTER PURCH	2008	GF	100,000	0	0	0	0	100,000	0	6/30/2012	30%
08-4922	MOUNTAINAIR SENIOR CENTER IMPROVE	2008	GOB	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-5399	MOUNTAINAIR SEWER SYSTEM UPGRADE, RET	2008	RET	19,553	0	0	0	0	19,553	0	6/30/2010	20%
08-4923	MOUNTAINAIR/ESTANCIA/MORIARTY SENIOR CENTER	2008	GOB	18,000	0	0	0	0	18,000	0	6/30/2012	0%
08-3276	TORRANCE CO ADMIN & JUD BLDGS	2008	STB	250,000	197,034	2,500	0	0	50,466	0	6/30/2012	81%
08-5396	TORRANCE CO CLERK BLDG PURCHASE, RET	2008	RET	50,000	0	0	0	0	50,000	0	6/30/2011	0%
08-4530	TORRANCE CO RD DEPT EQUIP/VEHICLES	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
08-4529	TORRANCE CO RGNL ANIMAL SHELTER IMPROVE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	30%
08-4531	TORRANCE CO SHERIFF'S DEPT EQUIP	2008	GF	19,000	0	0	0	0	19,000	0	6/30/2012	30%
08-4532	TORRANCE CO VOTING MACHINE STORAGE BLDG	2008	GF	50,000	41,231	0	0	0	8,769	0	6/30/2012	83%
08-4540	WILLARD MLTPRPS COMMUNITY CENTER CONSTRUCT	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	30%
08-4695	WILLARD STREETS IMPROVE	2008	GF	40,000	0	0	0	0	40,000	0	6/30/2012	0%
08-3144	WILLARD WATER SYSTEM IMPROVE	2008	STB	100,000	0	0	0	0	100,000	0	6/30/2012	10%
Subtotal Year: 2008 26 projects				2,045,053	250,079	6,500	0	0	1,788,475	496,000		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
Subtotal County: Torrance		66 projects		9,529,223	2,304,932	39,700	0	0	7,184,592	1,629,568		

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"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Union												
04-1890	AMISTAD CHARTER SCHOOL GYM RENOVATION	2004	STB	25,000	21,459	0	0	0	3,541	0	6/30/2009	99%
04-0218	CLAYTON WATER TOWER REPAIR/RENOVATE	2004	STB	75,000	36,290	0	0	0	38,710	38,710	6/30/2009	70%
Subtotal Year: 2004 2 projects				100,000	57,749	0	0	0	42,251	38,710		
05-2457	CLAYTON LAKE DAM ANALYSIS	2005	GPF	75,000	0	0	0	0	75,000	0	6/30/2010	0%
05-0118	CLAYTON LANDFILL IMPROVE	2005	STB	235,000	0	0	0	0	235,000	235,000	6/30/2010	20%
05-0393	UNION COUNTY HOSPITAL CONSTRUCT	2005	STB	1,000,000	265,388	10,000	0	0	724,612	0	6/30/2010	37%
Subtotal Year: 2005 3 projects				1,310,000	265,388	10,000	0	0	1,034,612	235,000		
06-0551	CLAYTON CITY PARKS	2006	STB	100,000	97,585	0	0	0	2,415	0	6/30/2010	83%
06-1289	CLAYTON LAKE DAM ANALYSIS	2006	GF	1,000,000	0	0	0	0	1,000,000	0	6/30/2010	0%
06-0644	CLAYTON STREET & SIDEWALK IMPROVE/RESURF	2006	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	30%
06-1265	CLAYTON WATER LEAKAGE REPAIRS	2006	GF	1,300,000	958,283	0	0	0	341,717	341,717	6/30/2010	70%
06-1266	CLAYTON WATER LINE HOOKUPS	2006	GF	75,000	0	0	0	0	75,000	75,000	6/30/2010	70%
06-1951	DES MOINES EMS BUILDING	2006	GF	50,000	40,176	0	0	0	9,824	0	6/30/2010	72%
06-1264	DES MOINES WATER SYSTEM	2006	GF	10,000	0	0	0	0	10,000	10,000	6/30/2010	10%
06-0224	DES MOINES WATER SYSTEM	2006	STB	200,000	0	0	0	0	200,000	200,000	6/30/2010	10%
06-0552	UNION CO COURTHOUSE RENOVATE	2006	STB	50,000	0	0	0	0	50,000	0	6/30/2010	10%
06-0550	UNION CO HOSPITAL CONSTRUCT	2006	STB	200,000	0	2,000	0	0	198,000	0	6/30/2010	20%
06-0645	UNION CO ROADS IMPROVE	2006	STB	50,000	0	0	0	0	50,000	50,000	6/30/2010	30%
Subtotal Year: 2006 11 projects				3,135,000	1,096,044	2,000	0	0	2,036,956	776,717		
07-6434	CLAYTON PROPERTY RENOVATE, RET	2007	RET	9,714	3,840	0	0	0	5,874	0	6/30/2011	55%
07-3866	CLAYTON SENIOR CENTER VEHICLES	2007	GF	45,000	41,968	0	0	0	3,032	3,032	6/30/2009	80%
07-3867	CLAYTON SENIOR CTR MEALS EQUIP	2007	GF	3,500	0	0	0	0	3,500	0	6/30/2009	10%
07-5871	CLAYTON STREETS IMPROVE	2007	GF	200,000	0	0	0	0	200,000	200,000	6/30/2011	0%
07-3202	DES MOINES HIGH SCHL BLEACHERS	2007	GF	100,000	0	0	0	25,000	75,000	0	6/30/2011	0%
07-4373	DES MOINES MSD INDUSTRIAL ARTS CLASSES EQUIP	2007	GF	25,000	0	0	0	0	25,000	0	6/30/2009	0%
07-4603	DES MOINES WATER SYSTEM	2007	GF	50,000	0	0	0	0	50,000	50,000	6/30/2011	10%
07-5979	NMSU LIVESTOCK RESEARCH CTR FEED MILL-CLAYTO	2007	GF	160,000	0	1,600	0	0	158,400	0	6/30/2011	20%
07-3628	NMSU LIVESTOCK RESEARCH CTR FEED MILL-CLAYTO	2007	GF	10,000	0	0	0	0	10,000	0	6/30/2011	20%
07-5623	UNION CO COMMUNICATIONS FACILITY CONSTRUCT	2007	GF	25,000	13,087	0	0	0	11,913	0	6/30/2011	64%
07-5624	UNION CO FIRE DEPARTMENTS TANKERS PURCHASE	2007	GF	150,000	10,882	0	0	0	139,118	0	6/30/2011	34%
07-5625	UNION CO HOSPITAL RENOVATE	2007	GF	964,285	0	9,643	0	0	954,642	0	6/30/2011	30%
07-5870	UNION CO ROADS IMPROVE	2007	GF	125,000	0	0	0	0	125,000	125,000	6/30/2011	60%
07-3783	UNION CO ROADS IMPROVE	2007	STB	500,000	0	0	0	0	500,000	0	6/30/2011	60%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
Subtotal Year:		2007	14 projects	2,367,499	69,777	11,243	0	25,000	2,261,479	378,032		
08-4924	CLAYTON SENIOR CENTER EQUIP	2008	GOB	11,300	0	0	0	0	11,300	0	6/30/2012	0%
08-4925	CLAYTON SENIOR CENTER IMPROVE	2008	GOB	12,000	0	0	0	0	12,000	0	6/30/2012	0%
08-4926	CLAYTON SENIOR CENTER MEALS EQUIP	2008	GOB	5,950	0	0	0	0	5,950	0	6/30/2012	0%
08-3940	CLAYTON WATER & WASTEWATER SYSTEM IMPROVE	2008	GF	125,000	0	0	0	0	125,000	125,000	6/30/2012	20%
08-4542	DES MOINES AMBULANCE PURCHASE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	30%
08-4543	DES MOINES EMS PURCHASE & EQUIP	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4544	DES MOINES HANDICAP VEHICLES PURCHASE	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2010	30%
08-3392	DES MOINES SENIOR CENTER VEHICLES	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2010	10%
08-4696	DR. MICHAEL JENKINS RD IMPROVE-CLAYTON	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	0%
08-4747	NORTHEASTERN SWCD BUILDING	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-4541	UNION CO EMERGENCY VEHICLE GPS SYSTEMS PURC	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-3311	UNION CO ROADS IMPROVE	2008	STB	325,000	0	0	0	0	325,000	0	6/30/2012	40%
Subtotal Year:		2008	12 projects	669,250	0	0	0	0	669,250	125,000		
Subtotal County: Union			42 projects	7,581,749	1,488,958	23,243	0	25,000	6,044,548	1,553,459		

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Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
County: Valencia												
03-0244	BELEN NATIONAL GUARD ARMORY IMPROVEMENTS	2003	STB	20,000	0	0	0	0	20,000	0	6/30/2008	100%
Subtotal Year: 2003 1 projects				20,000	0	0	0	0	20,000	0		
04-0509	BELEN SENIOR CTR KITCHEN FCLTY IMPROVE/E	2004	CJF	15,000	0	0	0	0	15,000	15,000	6/30/2009	10%
04-1427	CARSON DR CORRIDOR PAVE/DRAIN IMPROVE	2004	GF	90,400	53,850	0	0	0	36,550	36,550	6/30/2009	40%
04-1429	CORNELIUS ROAD PAVING IN VALENCIA COUNTY	2004	GF	33,000	28,571	0	0	0	4,429	4,429	6/30/2009	99%
04-1942	LOS LUNAS HIGH SCHOOL FIELD HOUSE	2004	STB	200,000	0	2,000	0	0	198,000	0	6/30/2009	0%
04-1510	VALENCIA CO SENIOR CENTER RENOVATIONS	2004	STB	100,000	0	0	0	0	100,000	100,000	6/30/2009	10%
Subtotal Year: 2004 5 projects				438,400	82,421	2,000	0	0	353,979	155,979		
05-0640	BELEN ADELINO HEAD START CENTER IMPROVE	2005	STB	100,000	82,383	0	0	0	17,617	0	6/30/2010	80%
05-2134	BELEN HIGH SCHL ATHLETIC COMPLEX IMPROVE	2005	GF	250,000	0	2,500	0	0	247,500	0	6/30/2010	0%
05-0119	BELEN WEST SIDE BOOSTER PUMP STATION IMP	2005	STB	200,000	42,376	0	0	0	157,624	157,624	6/30/2010	50%
05-0396	EL CERRO FIRE STATION IMPROVE	2005	STB	150,000	0	1,500	0	0	148,500	0	6/30/2010	20%
05-2253	FIRESTATION RD-VALENCIA CO IMPROVE	2005	GF	15,000	12,646	0	0	0	2,354	2,354	6/30/2010	100%
05-0692	GOLF COURSE RD-VALENCIA CO STREETLIGHTS	2005	STB	80,000	59,168	0	0	0	20,832	20,832	6/30/2010	100%
05-2256	HILL ST-VALENCIA CO IMPROVE	2005	GF	23,500	19,767	0	0	0	3,733	3,733	6/30/2010	99%
05-1996	LA PROMESA ELEM SCHL WETLANDS PRJT	2005	GF	25,000	0	0	0	0	25,000	0	6/30/2010	0%
05-2135	LOS LUNAS HS FIELD HOUSE CONSTRUCT	2005	GF	105,000	0	1,050	0	0	103,950	0	6/30/2010	0%
05-2138	LOS LUNAS HS TRACK RENOVATE	2005	GF	150,000	0	0	0	0	150,000	0	6/30/2010	10%
05-0641	LOS LUNAS HS WEIGHT/TRAINING ROOM IMPROV	2005	STB	100,000	0	0	0	0	100,000	0	6/30/2010	10%
05-0981	LOS LUNAS SENIOR KITCHEN RENOVATE	2005	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	20%
05-1660	LOS MORROS BUSINESS PARK-LOS LUNAS	2005	GF	4,241,000	3,035,243	0	0	0	1,205,757	0	6/30/2010	66%
05-2247	MAESTAS RD-VALENCIA CO IMPROVE	2005	GF	48,828	44,717	0	0	0	4,111	4,111	6/30/2010	95%
05-1168	VALENCIA CO LANDFILL SITE CLOSURE	2005	GF	40,000	0	0	0	0	40,000	40,000	6/30/2010	20%
05-0018	VALENCIA CO SENIOR CTR KITCHEN IMPROVE	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	30%
05-2257	VALENCIA GOLF COURSE ROAD IMPROVEMENT PR	2005	GF	80,000	67,042	0	0	0	12,958	12,958	6/30/2010	100%
05-2394	VALENCIA SWCD EDUC BLDG WHITFIELD WILDLI	2005	GF	100,000	74,049	0	0	0	25,951	25,951	6/30/2010	60%
05-0782	VALENCIA SWCD TRAINING FACILITY RR IMPRO	2005	STB	100,000	0	0	0	0	100,000	100,000	6/30/2010	10%
Subtotal Year: 2005 19 projects				5,958,328	3,437,391	5,050	0	0	2,515,887	517,563		
06-1270	BELEN ARSENIC REMOVAL PLAN	2006	GF	200,000	109,029	0	0	0	90,971	90,971	6/30/2010	40%
06-0999	BELEN HIGH SCHL FIELD HOUSE COMPLEX EXPA	2006	GF	250,000	49,955	0	0	0	200,045	0	6/30/2010	10%
06-2256	BELEN LUNA BLDG-MVD FIELD OFFICE REN/EXP	2006	GF	596,000	568,447	5,960	0	0	21,593	21,792	6/30/2010	70%
06-2542	BOSQUE FARMS LIBRARY IMPROVE, RET	2006	STBR	55,000	0	0	0	0	55,000	0	6/30/2010	0%
06-1269	BOSQUE FARMS WATER STORAGE TANK IMPROVE	2006	GF	100,000	67,776	0	0	0	32,224	32,224	6/30/2010	70%
06-2122	CHRISTOPHER ROAD IMPROVE-BELEN	2006	GF	380,000	321,407	0	0	0	58,593	58,593	6/30/2010	80%

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				Approp. or Reauth.								
06-2129	EL CERRO LOOP TRAFFIC LIGHTS	2006	GF	90,000	39,863	0	0	0	50,137	50,137	6/30/2010	60%
06-2128	EL CERRO MISSION BLVD PLAN/DESIGN	2006	GF	50,000	0	0	0	0	50,000	50,000	6/30/2010	40%
06-1267	HIGHLAND MEADOWS FIRE DEPT WELL	2006	GF	30,000	0	0	0	0	30,000	0	6/30/2010	REAUT
06-1271	LOS LUNAS EASTSIDE WELL ARSENIC MITIGATI	2006	GF	200,000	0	0	0	0	200,000	200,000	6/30/2010	50%
06-0127	LOS LUNAS HIGH SCHL WEIGHT ROOM CONSTRUC	2006	STB	350,000	0	3,500	0	0	346,500	0	6/30/2010	0%
06-1004	LOS LUNAS PSD FUELING SYSTEM CENTER	2006	GF	50,000	36,435	0	0	0	13,565	0	6/30/2010	70%
06-0649	LOS LUNAS ROADS IMPROVE	2006	STB	1,800,000	0	0	0	0	1,800,000	1,395,717	6/30/2010	40%
06-2474	LOS LUNAS SENIOR CENTER IMPROVE	2006	GOB	250,000	0	0	0	0	250,000	0	6/30/2010	10%
06-0648	MONTEREY BLVD CONSTRUCT	2006	STB	175,000	166,503	0	0	0	8,497	8,497	6/30/2010	99%
06-2127	NM HWY 304/47 TRAFFIC LIGHTS	2006	GF	300,000	0	0	0	0	300,000	300,000	6/30/2010	40%
06-2126	TRUJILLO ROAD IMPROVE-LOS LUNAS	2006	GF	517,250	361,395	0	0	0	155,855	155,855	6/30/2010	60%
06-1972	VALENCIA CO FAIRGROUNDS IMPROVE	2006	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
06-1268	VALENCIA CO WATER/WASTEWATER SYSTEM MAST	2006	GF	1,500,000	558,645	0	0	0	941,355	941,355	6/30/2010	20%
06-2194	VALENCIA SWCD WHITFIELD WILDLIFE EDU BLD	2006	GF	230,000	0	2,300	0	0	227,700	227,700	6/30/2010	40%
06-2125	WESTERN DRIVE IMPROVE	2006	GF	31,725	0	0	0	0	31,725	31,725	6/30/2010	95%
Subtotal Year: 2006 21 projects				7,204,975	2,279,455	11,760	0	0	4,913,760	3,564,566		
07-6463	13TH JUD DIST COURTHOUSE 26/12, RET	2007	RET	225,000	222,750	0	0	0	2,250	0	6/30/2011	94%
07-6470	13TH JUD DIST COURTHOUSE 52/3, RET	2007	RET	925,000	915,750	0	0	0	9,250	0	6/30/2011	84%
07-4380	ANN PARISH ELEM SCHL HVAC SYSTEM	2007	GF	40,000	0	0	41	0	39,959	0	6/30/2011	100%
07-4381	ANN PARISH ELEM SCHL WATER SYSTEM CONNECT	2007	GF	80,000	0	0	0	0	80,000	0	6/30/2011	0%
07-4605	BELEN BOOSTER STATION PUMP & EQUIP	2007	GF	225,000	0	0	0	0	225,000	225,000	6/30/2009	50%
07-3516	BELEN DOODLEBUG RESTORE	2007	GF	40,000	5,431	0	0	0	34,569	0	6/30/2011	38%
07-4375	BELEN HIGH SCHL FIELD HOUSE RENOVATE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4382	BOSQUE FARMS ELEM SCHL CLASSROOMS RENOVAT	2007	GF	160,000	0	1,600	0	0	158,400	0	6/30/2011	0%
07-5637	BOSQUE FARMS MAINTENANCE BLDG CONSTRUCT	2007	GF	230,000	164,804	2,300	0	0	62,896	0	6/30/2011	77%
07-5638	BOSQUE FARMS MEDICAL RESCUE UNIT PURCHASE	2007	GF	150,000	115,500	0	0	0	34,500	0	6/30/2011	80%
07-5639	BOSQUE FARMS POLICE DEPT INFO TECH	2007	GF	166,000	152,211	0	0	0	13,789	0	6/30/2011	89%
07-4607	BOSQUE FARMS WATER/WWATER IMPROVE	2007	GF	200,000	177,928	0	0	0	22,072	22,072	6/30/2011	95%
07-3517	BOSQUE RECREATION FIELD IMPROVE	2007	GF	35,000	0	0	0	0	35,000	0	6/30/2011	30%
07-5880	CHRISTOPHER ROAD IMPROVE-BELEN	2007	GF	175,000	0	0	0	0	175,000	175,000	6/30/2011	0%
07-4376	DENNIS CHAVEZ ELEM SCHL GYM	2007	GF	150,000	0	1,500	0	0	148,500	0	6/30/2011	0%
07-5872	DON RAMON RD IMPROVE-VALENCIA CO	2007	GF	75,000	44,779	0	0	0	30,221	30,221	6/30/2011	99%
07-3578	FRANKLIN RD PAVE	2007	GF	58,000	0	0	0	0	58,000	58,000	6/30/2011	99%
07-5640	JARALES CMTY CTR & SHERIFF SUBSTATION RENOVA	2007	GF	270,000	0	2,700	0	0	267,300	0	6/30/2011	20%
07-4384	LOS LUNAS HIGH SCHL FIELDS IMPROVE	2007	GF	100,000	0	0	0	0	100,000	0	6/30/2011	0%
07-4385	LOS LUNAS PSD EAST SIDE TRANSPORTATION CENTE	2007	GF	250,000	0	0	0	0	250,000	0	6/30/2011	0%
07-5641	LOS LUNAS SPORTS COMPLEX/ENCHANTMENT LL LIG	2007	GF	449,285	0	0	0	0	449,285	0	6/30/2011	30%

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				Approp. or Reauth.	Amount Expend							
07-3028	LOS LUNAS SUBSTANCE ABUSE TREATMENT CTR CON	2007	GF	3,000,000	70,597	30,000	0	0	2,899,403	297,760	6/30/2011	20%
07-3886	LOS LUNAS SUBSTANCE ABUSE TREATMENT CTR CON	2007	GF	2,000,000	30,000	20,000	0	0	1,950,000	0	6/30/2011	10%
07-3208	MANZANO VISTA MID SCHL RUNNING TRACK IMPROVE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	0%
07-5877	NM HWY 304 & GOLF COURSE RD TRAFFIC LIGHT	2007	GF	100,000	0	0	0	0	100,000	100,000	6/30/2011	40%
07-5881	NM HWY 6 IMPROVE	2007	GF	625,000	0	0	0	0	625,000	625,000	6/30/2011	40%
07-3784	NORTH BELEN INTERCHANGE IMPROVE	2007	STB	4,000,000	0	0	0	3,000,000	1,000,000	0	6/30/2011	10%
07-3209	PERALTA ELEM SCHL PORTABLE IMPROVE	2007	GF	48,800	0	0	34,558	0	14,242	0	6/30/2011	0%
07-3515	PERALTA FIRE STATION TANKER PURCHASE	2007	GF	84,000	0	0	0	0	84,000	0	6/30/2011	20%
07-5631	TOME-ADELINO FIRE STATION RENOVATE	2007	GF	120,000	0	1,200	0	0	118,800	0	6/30/2011	20%
07-5879	VALENCIA CO HOUSE DIST 7 RDS/CO COM DIST 4 RDS	2007	GF	50,000	41,687	0	0	0	8,313	8,313	6/30/2011	90%
07-3581	VALENCIA CO RDS LEG DIST 8 & CO COM DIST 4 IMPR	2007	GF	103,900	92,519	0	0	0	11,381	11,381	6/30/2011	80%
07-6436	VALENCIA CO SHERIFF'S DEPT DEFIBRILLATORS, RET	2007	RET	6,000	0	0	0	0	6,000	0	6/30/2011	0%
07-5636	VALENCIA EL CERRO FIRE DEPT TANKER PURCHASE	2007	GF	40,000	0	0	0	0	40,000	0	6/30/2011	20%
07-4387	VALENCIA HIGH SCHL BLEACHERS PURCHASE	2007	GF	125,000	0	0	0	0	125,000	0	6/30/2011	0%
07-3210	VALENCIA HIGH SCHL LIB BOOKS PURCHASE	2007	GF	35,100	31,758	0	0	0	3,342	0	6/30/2011	90%
07-4388	VALENCIA HIGH SCHL LIB BOOKS PURCHASE	2007	GF	115,000	95,961	0	0	0	19,039	0	6/30/2011	80%
07-5980	VALENCIA SWCD WHITFIELD WILDLIFE EDU BLDG	2007	GF	380,000	0	3,800	0	0	376,200	376,200	6/30/2011	40%
Subtotal Year: 2007 38 projects				14,976,085	2,161,675	63,100	34,599	3,000,000	9,716,711	1,928,947		
08-4697	ARMIJO RD IMPROVE-VALENCIA CO	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2012	0%
08-4699	BELEN & VALENCIA CO RR QUIET ZONES CONSTRUCT	2008	GF	115,000	0	0	0	0	115,000	0	6/30/2012	50%
08-3277	BELEN BALL FIELDS IMPROVE-MULTIPURPOSE CTR	2008	STB	310,000	29,617	3,100	0	0	277,283	0	6/30/2012	36%
08-3791	BELEN CSD VEHICLES PURCHASE	2008	GF	49,000	0	0	0	0	49,000	0	6/30/2010	0%
08-3061	BELEN HIGH SCHL ATHLETIC COMPLEX	2008	STB	1,000,000	0	10,000	0	0	990,000	0	6/30/2012	0%
08-3062	BELEN HIGH SCHL FIELD HOUSE CONSTRUCT	2008	STB	250,000	0	2,500	0	0	247,500	0	6/30/2012	0%
08-5405	BELEN HIGH SCHL FIELD HOUSE, RET	2008	RET	742,500	0	7,500	0	0	735,000	0	6/30/2010	0%
08-3312	BELEN NORTH INTERCHANGE IMPROVE	2008	STB	3,000,000	0	0	0	0	3,000,000	0	6/30/2012	10%
08-3145	BELEN WATER SYSTEM IMPROVE	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	10%
08-3942	BELEN WELL 6 & 8 ARSENIC TREATMENT FACILITIES	2008	GF	50,000	0	0	0	0	50,000	50,000	6/30/2012	40%
08-3943	BELEN WEST SIDE BOOSTER STATION IMPROVE & EQ	2008	GF	120,000	0	0	0	0	120,000	120,000	6/30/2012	50%
08-3795	BOSQUE FARMS ELEM SCHL LIBRARY CONSTRUCT	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-4555	BOSQUE FARMS LIBRARY BOOKS/INFO TECH/EQUIPM	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3278	BOSQUE FARMS LIBRARY IMPROVE	2008	STB	260,000	0	0	0	0	260,000	0	6/30/2012	10%
08-4556	BOSQUE FARMS POLICE & RESCUE UNIT EQUIP	2008	GF	17,000	14,424	0	0	0	2,576	0	6/30/2010	85%
08-4557	BOSQUE FARMS POLICE DEPT VEHICLE INFO TECH	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2010	30%
08-4558	BOSQUE FARMS POLICE UNITS	2008	GF	30,000	24,595	0	0	0	5,405	0	6/30/2010	83%
08-4559	BOSQUE FARMS RECREATION COMPLEX EQUIP	2008	GF	30,000	0	0	0	0	30,000	0	6/30/2012	30%
08-3944	BOSQUE FARMS WASTEWATER TREATMENT PLANT IM	2008	GF	15,000	0	0	0	0	15,000	15,000	6/30/2012	40%

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08-4560	BOSQUE FARMS WATER METER SYSTEM PURCHASE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-4561	BOSQUE FARMS YUCCA LITTLE LEAGUE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-4702	CHACON BLVD IMPROVE-TOME	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-5402	HIGHLAND MEADOWS FIRE DEPT TANKER/PUMPER, R	2008	RET	30,000	0	0	0	0	30,000	0	6/30/2010	0%
08-3792	JARAMILLO ELEM SCHL LANDSCAPING AND DRAINAGE	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2012	0%
08-3793	LA MERCED ELEM SCHL SECURITY CAMERAS	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	0%
08-3394	LOS LUNAS FRED LUNA SENIOR CENTER EXPAND	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2012	10%
08-3796	LOS LUNAS PSD TRANSPORTATION CTR CONSTRUCT	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4562	LOS LUNAS SPORTS COMPLEX IMPROVE	2008	GF	255,000	0	0	0	0	255,000	0	6/30/2012	10%
08-3025	LOS LUNAS SUBSTANCE ABUSE TREATMENT CTR	2008	STB	5,000,000	0	50,000	0	0	4,950,000	0	6/30/2012	0%
08-3279	LOS LUNAS WESTSIDE FIRE SUBSTATION	2008	STB	200,000	0	0	0	0	200,000	0	6/30/2012	5%
08-4700	MILLER RD & I-25 ACCESS/INTERCHANGE-BELEN	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	0%
08-4701	NM HWY 314 RECONSTRUCT	2008	GF	170,000	0	0	0	0	170,000	0	6/30/2012	40%
08-3280	PERALTA TOWN HALL PURCHASE & RENOVATE	2008	STB	415,000	0	0	0	0	415,000	0	6/30/2012	10%
08-3794	RIO GRANDE ELEM SCHL DROP-OFF AREA	2008	GF	70,000	0	0	0	0	70,000	0	6/30/2012	0%
08-5403	RIO GRANDE ESTATES FIRE DEPT FACILITIES, RET	2008	RET	25,000	0	0	0	0	25,000	0	6/30/2010	0%
08-4545	TOME-ADELINO FIRE STATION RENOVATE	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2012	30%
08-3338	UNM-VALENCIA CAMPUS RENEWAL & SECURITY IMPR	2008	STB	1,000,000	351,165	0	0	0	648,835	0	6/30/2012	30%
08-5404	VALENCIA CO BLDG CONSTRUCT, RET	2008	RET	100,000	0	0	0	0	100,000	0	6/30/2010	0%
08-4546	VALENCIA CO CASA COLORADA CMTY CTR KITCHEN E	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	30%
08-3941	VALENCIA CO CONEJO TRANSFER STATION BLDG IMP	2008	GF	20,000	0	0	0	0	20,000	20,000	6/30/2012	20%
08-4547	VALENCIA CO CONEJO TRANSFER STATION TRUCK/TR	2008	GF	90,000	0	0	0	0	90,000	0	6/30/2010	30%
08-4927	VALENCIA CO DEL RIO SENIOR CENTER CONSTRUCT	2008	GOB	450,000	0	0	0	0	450,000	0	6/30/2012	0%
08-4928	VALENCIA CO DEL RIO/MEADOW LAKE SENIOR CTRS E	2008	GOB	29,200	0	0	0	0	29,200	0	6/30/2012	0%
08-3395	VALENCIA CO MEADOW LAKE COMMUNITY/SR CTR RE	2008	GF	25,000	0	0	0	0	25,000	0	6/30/2012	10%
08-3958	VALENCIA CO MEADOW LAKE FIRE STATION REPAY LO	2008	GF	153,000	0	0	0	0	153,000	0	6/30/2012	0%
08-3393	VALENCIA CO MEADOW LAKE SENIOR CTR EQUIP	2008	GF	20,000	0	0	0	0	20,000	0	6/30/2010	10%
08-4548	VALENCIA CO RIO GRANDE EST FIRE DEPT AIR FILL	2008	GF	10,000	0	0	0	0	10,000	0	6/30/2010	30%
08-4549	VALENCIA CO RIO GRANDE EST FIRE DEPT EXTRICATI	2008	GF	55,000	0	0	0	0	55,000	0	6/30/2010	30%
08-4550	VALENCIA CO RIO GRANDE EST FIRE DEPT GENERAT	2008	GF	43,000	0	0	0	0	43,000	0	6/30/2010	30%
08-4698	VALENCIA CO RR SAFETY SIGNAL-ELAINE RD	2008	GF	114,000	0	0	0	0	114,000	0	6/30/2012	50%
08-4551	VALENCIA CO SHERIFF'S DEPT BLDG ADDITIONS	2008	GF	50,000	0	0	0	0	50,000	0	6/30/2012	10%
08-4552	VALENCIA CO SHERIFF'S DEPT VEHICLES	2008	GF	150,000	0	0	0	0	150,000	0	6/30/2010	10%
08-4553	VALENCIA CO YOUTH & FAMILY SVCS HANDICAP VEHI	2008	GF	35,000	0	0	0	0	35,000	0	6/30/2010	10%
08-3063	VALENCIA HIGH SCHL FOOTBALL FIELD CONSTRUCT	2008	STB	250,000	0	0	0	0	250,000	0	6/30/2012	0%
08-3797	VALENCIA HIGH SCHL LIBRARY BOOKS PURCHASE	2008	GF	80,000	0	0	0	0	80,000	0	6/30/2010	0%
08-4748	VALENCIA SWCD WHITFIELD WILDLIFE CONSERVATIO	2008	GF	153,000	0	1,530	0	0	151,470	151,470	6/30/2012	10%
08-4554	VALENCIA/EL CERRO FIRE DIST TANKER PURCHASE	2008	GF	33,000	0	0	0	0	33,000	0	6/30/2010	10%

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
Subtotal Year:		2008	57 projects	15,698,700	419,801	74,630	0	0	15,204,269	356,470		
Subtotal County: Valencia			141 projects	44,296,488	8,380,743	156,540	34,599	3,000,000	32,724,606	6,523,525		

Capital Projects Monitoring System

"Active" Projects by County

Appr ID	Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Amount Encumb	Reversion Date	Appr Phase
Grand Totals:		7004 projects		2,303,140,408	569,657,053	5,745,046	68,636	8,460,874	1,719,208,813	485,687,374		