

**Tribal Infrastructure Fund (TIF) Project Summary - June 2012**

<b>2010 TIF Allocations (10-1288)</b>	<b>Grant Amount</b>	<b>Reversion Amount</b>	<b>Balance</b>	<b>Project End Date</b>
Mescalero Apache Windy Pt. Affordable Housing Development	340,702	0	340,702	10/19/2012
Santa Clara Pueblo Wastewater System Improvement-Phase I	300,000	0	0	9/8/2012
Pojoaque Pueblo White Sands Phase III Housing Project	380,150	0	380,150	11/30/2012
White Rock Owl Spring Powerline Extension - Navajo Nation	504,148	0	263,179	1/25/2013
Tsayatoh Chapter Bathroom Additions - Navajo Nation	390,000	0	277,206	1/13/2013
Kewa Pueblo Head Start Facility	115,000	0	0	9/8/2012
Pinedale Community Power Line/House Wiring Project - Navajo Nation	80,000	0	80,000	1/13/2013
Mariano Lake Water System Improvements Project - Navajo Nation	50,000	0	0	1/13/2013
Acoma Pueblo Water/Wastewater Improvement Project	340,000	0	340,000	8/30/2012
<b>2010 TOTALS</b>	<b>2,500,000</b>	<b>0</b>	<b>1,681,237</b>	
<b>2009 TIF Allocations (09-3138)</b>	<b>Grant Amount</b>	<b>Reversion Amount</b>	<b>Balance</b>	<b>Project End Date</b>
Zia Pueblo Ambulatory Healthcare Center	750,000		0	6/26/2010
Chichiltah Chapter Cty Rd 6 Improvement Project - Navajo Nation	650,000		0	3/17/2011
Crownpoint Chapter Tsin Ya Nal Kidi Bathroom Additions - Navajo Nation	294,397	77	0	3/1/2011
Santo Domingo Pueblo Fire/EMS/Safety Complex	705,000		0	5/21/2010
Thoreau Chapter Cty Rd 27 Improvement - Phase II - Navajo Nation	400,612		0	3/18/2011
Coyote Canyon Chapter House Renovation - Navajo Nation	300,000		0	3/1/2011
Zuni Pueblo Shiwi T'sana Walking Trail Project	80,000		0	5/3/2010
Ojo Encino Chapter Franciscan Lake Area Powerline Ext - Navajo Nation	269,288		0	6/8/2011
Torreon Star Lake Chapter Ant Hill Area Powerline Ext - Navajo Nation	703,559		0	3/10/2011
Alamo Chapter Waterline Improvement Project - Navajo Nation	500,000		0	6/30/2012
Acoma Pueblo Planning & Assessment Project	50,000		0	3/19/2011
Cochiti Pueblo Kasha Katuwe Tent Rocks Visitor Center	50,000		0	2/28/2011
Isleta Pueblo Long Term Elder Care Facility	50,000		0	2/28/2011
Santa Clara Pueblo Community Master Plan-Future Initiative	50,000		0	6/29/2010
Mariano Lake Ch Water System Improvement Project - Navajo Nation	50,000		0	10/7/2010
Ramah Ch p/d road/water lines to Mtn View Estates Sub - Navajo Nation	50,000		0	5/7/2011
Unallocated - Reverted	47,144	47,144	N/A	N/A
<b>2009 TOTALS</b>	<b>5,000,000</b>	<b>47,221</b>	<b>0</b>	
<b>2008 TIF Allocations (08-3340)</b>	<b>Grant Amount</b>	<b>Reversion Amount</b>	<b>Balance</b>	<b>Project End Date</b>
Santa Clara Pueblo Regional Adult Day Care Center	500,000		0	8/18/2009
Acoma Pueblo North Acomita Wastewater Treatment Project	890,000		0	9/4/2009
San Ildefonso Pueblo Mesa Vista Affordable Housing Dev	574,023		0	7/15/2011
Sandia Pueblo Community Water System Improvements	300,000		0	9/4/2009
Mexican Springs Pueblo Road Improvement Project	100,000	100,000	0	3/3/2011
San Felipe Pueblo Regional Wastewater Treatment Facility	500,000		0	9/4/2009
Huerfano/Nageezi Table Egg Production Facility - Navajo Nation	340,000	340,000	0	1/22/2010
Isleta Pueblo Village Proper Water Main Replacement	750,000		0	2/28/2011
Nambe Pueblo Development Corp. New Nambe Water System	500,000		0	9/4/2009
Laguna Pueblo Water/Wastewater Infrastructure Planning	50,000	50,000	0	10/1/2009
Shiprock Youth Home - Navajo Nation	50,000	16,351	0	9/3/2011
Crownpoint Judicial and Public Safety Complex - Navajo Nation	50,000	32,110	0	9/3/2011
Tohatchi Chapter Community Warehouse - Navajo Nation	50,000	50,000	0	3/3/2011
Baahaali Chapter Pinehaven Development Site - Navajo Nation	50,000	50,000	0	3/3/2011
Standing Rock Chapter Wastewater Lagoon - Navajo Nation	50,000	125	0	6/17/2010
Ohkay Owingeh Pueblo Infrastructure Upgrade Plan	50,000		0	10/1/2009
Lake Valley Chapter Powerline Extension - Navajo Nation	50,000		0	3/3/2011
Unallocated - Reverted	145,977	145,977	N/A	N/A
<b>2008 TOTALS</b>	<b>5,000,000</b>	<b>784,563</b>	<b>0</b>	

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<b>2007 TIF Allocations</b> (Swapped \$1,772,084 in 2009 from GF (07-4615) to STB (09-3822))	<b>Grant Amount</b>	<b>Reversion Amount</b>	<b>Balance</b>	<b>Project End Date</b>
Ohkay Owingeh Pueblo Water Conveyance System	770,000		0	3/23/2012
Nambe Pueblo Wastewater Treatment Facility	672,000	331	0	10/26/2011
Cutter Lateral Phase 5 - Navajo Nation	698,250		0	8/5/2012
Zuni Pueblo Domestic Water Supply/Delivery System	927,000		0	12/9/2011
Acoma Pueblo Water/Wastewater Improvement Project	560,000		0	9/3/2012
Ft Defiance Road Improvement Project - Navajo Nation	60,767	60,767	0	2/5/2012
Tesuque Pueblo Water Extension Project	399,083		0	2/26/2012
Becenti Chapter Bathroom Additions - Navajo Nation	260,000	2,084	0	2/4/2012
Church Rock Chapter Sundance Rehoboth Electric Power - Navajo Nation	300,000		0	2/5/2012
Ramah School Board Community Planning - Navajo Nation	35,000	15,543	0	1/15/2012
Ramah Chapter Livestock Facility - Navajo Nation	150,000		0	6/29/2012
Beclabito GIS Database - Navajo Nation	50,000	25,000	0	8/5/2012
Picuris Pueblo Electrical/Comm System Upgrade	50,000	98	0	12/9/2011
Eastern Land Commission Assessment - Navajo Nation	50,000		0	5/4/2012
Jemez Pueblo Energy Efficiency Project	50,000		0	12/9/2011
Zia Pueblo Housing Development Project	49,875		32,523	8/28/2013
<b>2007 (GF) / 2009 (STB) TOTALS</b>	<b>5,081,975</b>	<b>103,823</b>	<b>32,523</b>	
<b>NOTE:</b> An additional \$81,975 was reallocated from GF reversions.				
<b>2006 TIF Allocations (06-0228)</b>	<b>Grant Amount</b>	<b>Reversion Amount</b>	<b>Balance</b>	<b>Project End Date</b>
Acoma Pueblo Wastewater Treatment	750,000		0	9/6/2008
Cochiti Pueblo Wellness Center	500,000		0	8/28/2008
Laguna Pueblo Well Pump System	132,000		0	9/9/2008
Ohkay Owingeh Pueblo Head Start	135,000	62	0	2/24/2009
Pojoaque Pueblo Road Construction	300,000		0	9/7/2008
Zuni Pueblo Well Water Improvements	150,000		0	9/9/2008
Pinedale Bathroom Additions - Navajo Nation	233,000	1,168	0	10/2/2008
Mescalero Apache Water Tank	400,000	75,974	0	6/30/2009
Upper Fruitland Raytheon Extension - Navajo Nation	2,000,000		0	9/9/2008
Upper Fruitland Chapter House - Navajo Nation	400,000		0	2/9/2009
<b>2006 TOTALS</b>	<b>5,000,000</b>	<b>77,204</b>	<b>0</b>	
<b>2005 TIF Allocations (05-1210)</b>	<b>Grant Amount</b>	<b>Reversion Amount</b>	<b>Balance</b>	<b>Project End Date</b>
San Felipe Pueblo Wastewater System Project	300,000		0	3/29/2008
Cochiti Pueblo Water & Sewer Project	300,000		0	3/29/2008
Taos Pueblo Sewer Line Project	90,000		0	3/29/2008
Sandia Pueblo Water/Sewer System Project	150,000		0	4/11/2008
Zuni Pueblo Water System Project	145,000	10	0	3/29/2008
Laguna Pueblo Water Project	150,000	352	0	7/26/2008
Santo Domingo Pueblo Housing Project	300,000		0	6/30/2010
Jemez Pueblo Wastewater Project Jemez Red Rocks	400,000		0	8/23/2009
Acoma Pueblo Water System Project	150,000	11,709	0	8/13/2008
Picuris Pueblo Infrastructure Improvements	125,000		0	3/29/2008
Alamo Chapter Water Project - Navajo Nation	190,000	67	0	9/12/2008
Ramah Chapter Water Project - Navajo Nation	200,000		0	10/3/2008
Pojoaque Pueblo Solarec Project	500,000		0	3/29/2008
<b>2005 TOTALS</b>	<b>3,000,000</b>	<b>12,138</b>	<b>0</b>	