

**All Local Outstanding Capital Outlay Appropriations by County - December 2016**

COUNTY	2013				2014				2015				2016				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	30	5,817,096	3,428,999	58.9%	47	9,969,495	7,420,853	74.4%	136	17,050,223	15,380,483	90.2%	247	25,464,440	25,074,673	98.5%	460	58,301,254	51,305,009	88.0%
Catron	1	79,500	61,530	77.4%	1	143,000	141,570	99.0%	0	-	-	0.0%	3	335,900	334,400	99.6%	5	558,400	537,500	96.3%
Chaves	2	280,000	172,378	61.6%	3	350,000	211,744	60.5%	10	1,635,000	1,504,184	92.0%	14	2,330,103	2,304,787	98.9%	29	4,595,103	4,193,093	91.3%
Cibola	2	164,000	99,590	60.7%	6	1,093,000	986,500	90.3%	8	1,322,179	769,220	58.2%	5	906,000	906,000	100.0%	21	3,485,179	2,761,310	79.2%
Colfax	0	-	-	0.0%	3	1,375,000	1,120,009	81.5%	6	435,000	299,070	68.8%	5	669,341	669,341	100.0%	14	2,479,341	2,088,420	84.2%
Curry	2	200,000	102,500	51.3%	3	760,000	467,676	61.5%	7	851,305	553,348	65.0%	11	1,616,250	1,614,250	99.9%	23	3,427,555	2,737,774	79.9%
De Baca	1	75,000	58,840	78.5%	0	-	-	0.0%	2	175,000	126,294	72.2%	2	200,000	200,000	100.0%	5	450,000	385,134	85.6%
Doña Ana	8	1,350,000	463,298	34.3%	27	15,587,650	11,419,536	73.3%	43	7,655,000	6,994,608	91.4%	44	7,798,735	7,794,643	99.9%	122	32,391,385	26,672,085	82.3%
Eddy	3	450,000	213,447	47.4%	8	1,686,000	890,082	52.8%	12	1,567,000	1,468,132	93.7%	11	2,395,800	2,393,300	99.9%	34	6,098,800	4,964,962	81.4%
Grant	1	182,000	5,090	2.8%	5	649,000	284,185	43.8%	6	655,000	651,290	99.4%	12	1,351,000	1,349,140	99.9%	24	2,837,000	2,289,705	80.7%
Guadalupe	0	-	-	0.0%	4	900,000	805,515	89.5%	6	350,000	297,553	85.0%	7	554,000	548,236	99.0%	17	1,804,000	1,651,305	91.5%
Harding	1	256,000	256,000	100.0%	2	70,000	65,024	92.9%	1	100,000	100,000	100.0%	1	20,000	20,000	100.0%	5	446,000	441,024	98.9%
Hidalgo	0	-	-	0.0%	2	199,000	137,876	69.3%	3	525,000	479,864	91.4%	4	825,000	825,000	100.0%	9	1,549,000	1,442,739	93.1%
Lea	2	450,000	282,851	62.9%	5	1,391,000	1,096,931	78.9%	10	1,395,000	1,053,683	75.5%	16	2,766,041	2,753,551	99.5%	33	6,002,041	5,187,016	86.4%
Lincoln	3	369,000	133,613	36.2%	8	961,000	791,733	82.4%	11	824,310	692,552	84.0%	15	1,143,200	1,139,358	99.7%	37	3,297,510	2,757,257	83.6%
Los Alamos	1	45,000	24,180	53.7%	2	532,317	408,003	76.6%	1	375,000	375,000	100.0%	0	-	-	0.0%	4	952,317	807,182	84.8%
Luna	1	450,000	269,581	59.9%	2	513,000	513,000	100.0%	3	737,500	694,220	94.1%	3	550,000	548,500	99.7%	9	2,250,500	2,025,300	90.0%
McKinley	11	1,843,500	676,918	36.7%	9	710,000	462,605	65.2%	31	2,595,376	2,505,930	96.6%	24	2,795,300	2,794,100	100.0%	75	7,944,176	6,439,553	81.1%
Mora	2	2,029,000	1,700,835	83.8%	2	345,000	342,550	99.3%	7	200,000	195,276	97.6%	4	851,993	851,993	100.0%	15	3,425,993	3,090,654	90.2%
Otero	4	421,210	334,262	79.4%	4	1,310,000	1,257,419	96.0%	14	5,714,500	5,181,268	90.7%	15	2,843,425	2,833,405	99.6%	37	10,289,135	9,606,354	93.4%
Quay	1	100,000	3,662	3.7%	1	140,000	79,636	56.9%	2	270,000	227,966	84.4%	3	436,000	434,500	99.7%	7	946,000	745,763	78.8%
Rio Arriba	10	565,550	292,804	51.8%	15	9,875,000	5,937,719	60.1%	31	2,029,000	1,998,584	98.5%	23	1,996,633	1,991,433	99.7%	79	14,466,183	10,220,540	70.7%
Roosevelt	2	371,000	225,290	60.7%	4	297,000	184,195	62.0%	6	335,000	329,621	98.4%	10	769,000	725,172	94.3%	22	1,772,000	1,464,278	82.6%
San Juan	4	285,500	107,954	37.8%	4	5,025,775	4,179,385	83.2%	19	4,002,725	3,654,148	91.3%	18	6,560,759	6,559,519	100.0%	45	15,874,759	14,501,006	91.3%
San Miguel	4	247,000	227,000	91.9%	8	7,100,000	5,945,350	83.7%	25	2,815,329	2,584,951	91.8%	15	947,278	939,515	99.2%	52	11,109,607	9,696,816	87.3%
Sandoval	10	1,845,600	1,073,622	58.2%	15	3,413,200	2,081,054	61.0%	29	3,355,115	2,668,214	79.5%	37	4,856,220	4,823,915	99.3%	91	13,470,135	10,646,805	79.0%
Santa Fe	10	1,096,203	735,570	67.1%	18	2,362,000	1,320,347	55.9%	54	5,126,500	4,494,405	87.7%	47	6,510,922	6,379,078	98.0%	129	15,095,625	12,929,400	85.6%
Sierra	1	100,000	100,000	100.0%	1	135,000	135,000	100.0%	4	500,000	500,000	100.0%	5	536,000	534,990	99.8%	11	1,271,000	1,269,990	99.9%
Socorro	2	159,500	117,427	73.6%	2	500,000	224,834	45.0%	5	465,000	356,901	76.8%	2	275,000	275,000	100.0%	11	1,399,500	974,162	69.6%
Taos	8	585,000	292,095	49.9%	6	414,000	255,019	61.6%	16	1,102,915	980,000	88.9%	20	1,223,408	1,223,408	100.0%	50	3,325,323	2,750,523	82.7%
Torrance	6	863,000	220,089	25.5%	1	840,000	787,942	93.8%	4	194,400	194,400	100.0%	14	850,200	847,200	99.6%	25	2,747,600	2,049,631	74.6%
Union	0	-	-	0.0%	2	172,000	136,647	79.4%	3	195,000	95,014	48.7%	3	250,000	250,000	100.0%	8	617,000	481,661	78.1%
Valencia	2	640,000	201,258	31.4%	5	1,943,000	1,468,234	75.6%	10	1,832,821	1,003,918	54.8%	21	2,879,460	2,877,460	99.9%	38	7,295,281	5,550,870	76.1%
<b>TOTAL</b>	<b>135</b>	<b>\$21,319,659</b>	<b>\$11,880,682</b>	<b>55.7%</b>	<b>225</b>	<b>70,761,437</b>	<b>51,558,176</b>	<b>72.9%</b>	<b>525</b>	<b>\$66,386,199</b>	<b>\$58,410,097</b>	<b>88.0%</b>	<b>661</b>	<b>\$83,507,408</b>	<b>\$82,815,866</b>	<b>99.2%</b>	<b>1,546</b>	<b>241,974,703</b>	<b>204,664,820</b>	<b>84.6%</b>

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.