

**All Local Outstanding Capital Outlay Appropriations by County - June 2016**

COUNTY	2012				2013				2014				2015				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	4	2,918,000	285,740	9.8%	47	9,107,430.00	5,572,713.26	61.2%	120	19,767,883	14,662,113	74.2%	266	26,497,403	23,916,787	90.3%	437	58,290,716	44,437,353	76.2%
Catron	1	200,000	10,900	5.5%	2	104,500.00	80,201.03	76.7%	1	143,000	141,570	99.0%	1	175,000	175,000	100.0%	5	622,500	407,671	65.5%
Chaves				0.0%	4	755,000.00	743,442.58	98.5%	8	959,000	371,532	38.7%	16	2,325,000	2,298,580	98.9%	28	4,039,000	3,413,554	84.5%
Cibola	2	100,000	22,772	22.8%	3	492,000.00	452,590.00	92.0%	10	1,918,000	1,854,293	96.7%	8	1,322,179	1,061,398	80.3%	23	3,832,179	3,391,053	88.5%
Colfax				0.0%	2	125,000.00	125,000.00	100.0%	7	1,865,000	1,645,704	88.2%	7	585,000	585,000	100.0%	16	2,575,000	2,355,704	91.5%
Curry				0.0%	2	200,000.00	120,098.45	60.0%	5	1,130,000	1,000,348	88.5%	10	1,381,305	1,255,557	90.9%	17	2,711,305	2,376,004	87.6%
De Baca				0.0%	1	75,000.00	58,840.12	78.5%				0.0%	2	175,000	126,294	72.2%	3	250,000	185,134	74.1%
Doña Ana	5	752,751	74,805	9.9%	23	6,421,000.00	2,255,291.79	35.1%	35	17,073,400	13,915,218	81.5%	51	10,285,000	10,203,012	99.2%	114	34,532,151	26,448,326	76.6%
Eddy	2	320,000	190,821	59.6%	6	870,000.00	635,235.12	73.0%	10	1,786,000	1,415,993	79.3%	19	2,072,000	2,072,000	100.0%	37	5,048,000	4,314,048	85.5%
Grant				0.0%	3	651,500.00	75,303.35	11.6%	8	1,108,000	967,065	87.3%	9	955,000	955,000	100.0%	20	2,714,500	1,997,368	73.6%
Guadalupe	2	385,000	118,219	30.7%	3	220,000.00	220,000.00	100.0%	11	1,180,000	1,131,482	95.9%	8	600,000	581,630	96.9%	24	2,385,000	2,051,331	86.0%
Harding				0.0%	1	256,000.00	256,000.00	100.0%	2	70,000	66,976	95.7%	2	210,000	210,000	100.0%	5	536,000	532,976	99.4%
Hidalgo				0.0%	1	100,000.00	100,000.00	100.0%	3	599,000	537,876	89.8%	3	525,000	521,750	99.4%	7	1,224,000	1,159,626	94.7%
Lea	2	600,000	449,683	74.9%	5	1,275,000.00	1,058,440.07	83.0%	12	2,276,000	2,271,750	99.8%	15	2,115,000	2,110,305	99.8%	34	6,266,000	5,890,178	94.0%
Lincoln				0.0%	3	315,000.00	79,613.00	25.3%	13	1,226,000	1,036,040	84.5%	15	1,100,810	1,070,345	97.2%	31	2,641,810	2,185,998	82.7%
Los Alamos				0.0%	2	95,000.00	27,851.85	29.3%	2	532,317	471,027	88.5%	1	375,000	375,000	100.0%	5	1,002,317	873,878	87.2%
Luna	2	257,000	20,518	8.0%	1	450,000.00	269,580.53	59.9%	2	513,000	513,000	100.0%	3	737,500	737,500	100.0%	8	1,957,500	1,540,599	78.7%
McKinley	4	390,000	168,573	43.2%	21	2,472,500.00	1,883,507.82	76.2%	23	2,335,000	2,075,369	88.9%	35	3,035,376	3,031,126	99.9%	83	8,232,876	7,158,576	87.0%
Mora				0.0%	2	2,029,000.00	1,724,960.03	85.0%	5	1,129,987	1,056,170	93.5%	7	200,000	200,000	100.0%	14	3,358,987	2,981,130	88.8%
Otero	1	400,750	113,718	28.4%	9	1,895,210.00	766,040.46	40.4%	8	1,682,000	1,331,326	79.2%	16	5,918,310	5,798,435	98.0%	34	9,896,270	8,009,519	80.9%
Quay				0.0%	2	200,000.00	59,706.68	29.9%	3	365,000	208,053	57.0%	4	405,000	405,000	100.0%	9	970,000	672,760	69.4%
Rio Arriba	2	400,000	397,000	99.3%	17	1,244,400.00	1,031,577.70	82.9%	29	11,693,800	10,480,820	89.6%	32	2,146,000	2,069,872	96.5%	80	15,484,200	13,979,270	90.3%
Roosevelt				0.0%	3	543,000.00	397,290.37	73.2%	7	600,000	510,732	85.1%	8	435,000	394,517	90.7%	18	1,578,000	1,302,539	82.5%
San Juan				0.0%	7	430,500.00	244,027.94	56.7%	11	6,164,775	5,630,710	91.3%	21	5,442,725	5,361,577	98.5%	39	12,038,000	11,236,315	93.3%
San Miguel	3	98,000	28,332	28.9%	6	282,000.00	282,000.00	100.0%	16	7,338,000	6,481,466	88.3%	30	1,318,179	1,258,024	95.4%	55	9,036,179	8,049,821	89.1%
Sandoval	2	275,000	65,105	23.7%	17	2,422,846.00	1,581,126.61	65.3%	21	4,018,700	3,280,192	81.6%	36	4,442,615	3,407,422	76.7%	76	11,159,161	8,333,846	74.7%
Santa Fe	5	318,000	90,345	28.4%	23	2,253,367.00	1,562,824.20	69.4%	37	4,419,400	2,662,280	60.2%	61	6,645,000	6,211,338	93.5%	126	13,635,767	10,526,787	77.2%
Sierra				0.0%	2	200,000.00	141,392.21	70.7%	3	432,999	432,999	100.0%	5	675,000	675,000	100.0%	10	1,307,999	1,249,391	95.5%
Socorro	2	150,000	38,677	25.8%	3	259,500.00	259,500.00	100.0%	3	600,000	357,019	59.5%	6	910,000	833,058	91.5%	14	1,919,500	1,488,254	77.5%
Taos	2	175,000	143,408	81.9%	13	785,000.00	631,379.33	80.4%	16	955,000	880,138	92.2%	20	1,317,915	1,317,915	100.0%	51	3,232,915	2,972,840	92.0%
Torrance				0.0%	9	983,000.00	355,505.08	36.2%	7	1,535,000	1,460,688	95.2%	8	667,300	667,300	100.0%	24	3,185,300	2,483,494	78.0%
Union				0.0%	2	385,000.00	159,158.41	41.3%	3	227,000	227,000	100.0%	3	195,000	160,569	82.3%	8	807,000	546,727	67.7%
Valencia	2	350,000	226,817	64.8%	8	1,718,000.00	817,201.08	47.6%	13	4,908,400	2,558,525	52.1%	12	2,007,821	1,621,008	80.7%	35	8,984,221	5,223,551	58.1%
<b>TOTAL</b>	<b>43</b>	<b>\$8,089,501</b>	<b>\$2,445,433</b>	<b>30.2%</b>	<b>253</b>	<b>\$39,615,753</b>	<b>\$24,027,399</b>	<b>60.7%</b>	<b>454</b>	<b>\$100,551,661</b>	<b>\$81,635,472</b>	<b>81.2%</b>	<b>740</b>	<b>\$87,197,439</b>	<b>\$81,667,317</b>	<b>93.7%</b>	<b>1,490</b>	<b>235,454,354</b>	<b>189,775,621</b>	<b>80.6%</b>

**Note:** Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.