

**Tribal Infrastructure Fund (TIF) Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment D

2012 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Churchrock Chapter	State Highway 118	Planning	\$ 50,000	\$ 44,960	\$ 5,040	\$ -
Counselor Chapter	Phase II (Day Mesa) Power Extension Line	Infrastructure	\$ 417,678	\$ 379,202	\$ 38,476	\$ -
Isleta Pueblo	Long Term Care Facility	Infrastructure	\$ 700,000	\$ 700,000		\$ -
Jicarilla Apache Nation	Cutter Lateral Initiative	Planning	\$ 400,000	\$ 396,490	\$ 3,510	\$ -
Laguna Pueblo	School House - Rodeo Drive	Infrastructure	\$ 400,000	\$ 400,000		\$ -
Laguna Pueblo	Master Plan for Parks & Recreation	Planning	\$ 190,000	\$ 190,000		\$ -
Mariano Lake Chapter	Water Distribution System	Infrastructure	\$ 500,000	\$ 500,000		\$ -
Mescalero Apache Tribe	Develop Tribal Comprehensive Plan	Planning	\$ 117,525	\$ -	\$ 117,525	\$ -
Nambe Pueblo Housing Entity	Buffalo Range Subdivision	Infrastructure	\$ 920,000	\$ 920,000		\$ -
NAPI - Navajo Nation	Potable Water Project	Infrastructure	\$ 813,347	\$ 813,347		\$ -
Ohkay Owingeh Housing	Planning and Design for Infrastructure	Planning	\$ 40,000	\$ 40,000		\$ -
Ramah Chapter	Ramah Navajo Water Well	Planning	\$ 350,250	\$ 350,250		\$ -
Red Rock Chapter	Comprehensive Plan for Wastewater System	Planning	\$ 50,000	\$ 50,000		\$ -
San Felipe Pueblo	Middle Hagen Rd. Subdivision Infrastructure	Infrastructure	\$ 236,500	\$ 236,500		\$ -
San Felipe Pueblo	Comprehensive Master Plan	Planning	\$ 84,496	\$ 84,496		\$ -
San Ildefonso Pueblo Housing Auth	Housing Subdivision	Planning	\$ 32,000	\$ 32,000		\$ -
Sandia Pueblo	South Diversion Drainage	Infrastructure	\$ 797,500	\$ 797,500		\$ -
Santa Ana Pueblo	Adobe Estates Subdivision	Infrastructure	\$ 1,200,000	\$ 1,200,000		\$ -
Santa Clara Pueblo	Wastewater Collection System Improvements	Infrastructure	\$ 1,675,000	\$ 1,675,000		\$ -
Santa Clara Pueblo	Water Planning and Capacity Building	Planning	\$ 120,000	\$ 119,996	\$ 4	\$ -
Santo Domingo Pueblo	Community Water Tank	Infrastructure	\$ 1,000,000	\$ 981,152	\$ 18,848	\$ -
Taos Pueblo	Comprehensive Indigenous Community Plan	Planning	\$ 150,000	\$ 150,000		\$ -
Tesuque Pueblo Housing Authority	Water and Wastewater System Improvements	Infrastructure	\$ 535,000	\$ 535,000		\$ -
Tesuque Pueblo Housing Authority	Water and Wastewater Master Plan	Planning	\$ 150,000	\$ 150,000		\$ -
To'Hajiilee Chapter	Canoncito Water Supply/Infrastructure Study	Planning	\$ 75,000	\$ 75,000		\$ -
Tse'ii'ahi Chapter	STM-AEROTOR Green Waste Water Initiative	Infrastructure	\$ 300,000	\$ 300,000		\$ -
White Rock Chapter	Eastern Navajo Water Pipeline Ph 6F & 6G	Planning	\$ 600,000	\$ 169,000		\$ 431,000
Zia Pueblo	Zia Enterprise Zone (ZEZ)	Infrastructure	\$ 1,303,669	\$ 1,303,669		\$ -
2012 Outstanding Balance (28 Projects)			\$ 13,207,965	\$ 12,593,562	\$ 183,403	\$ 431,000

2013 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Project	Infrastructure	\$ 1,076,917	\$ 1,076,917		\$ -
Alamo Chapter - Navajo Nation	Alamo Waste Water Improvement Plan Project	Infrastructure	\$ 1,500,000	\$ 1,335,692		\$ 164,308
Isleta Pueblo	Sunset Hills Water System	Planning	\$ 150,000	\$ 145,365		\$ 4,635
Isleta Pueblo	NM 314 / NM 45 Intersection	Infrastructure	\$ 250,000	\$ 64,399		\$ 185,601
Laguna Pueblo	L501 Capital Dr. & St. Joseph Blvd Improve	Infrastructure	\$ 600,000	\$ 600,000		\$ -
Iyanbito Chapter - Navajo Nation	Iyanbito Chapter House Construction	Planning	\$ 200,000	\$ -		\$ 200,000
Mariano Lake Chap - Navajo Nation	Water System Improvements	Infrastructure	\$ 500,000	\$ 500,000		\$ -
Nambe Pueblo	Nambe Pueblo Road & Water Line Extension	Infrastructure	\$ 2,200,957	\$ 1,847,769		\$ 353,188
Newcomb Chapter - Navajo Nation	Captain Tom Irrigation Project	Planning	\$ 80,000	\$ -		\$ 80,000
Ramah Chapter - Navajo Nation	Mountain View Waterline Expansion	Infrastructure	\$ 350,000	\$ 150,000		\$ 200,000
Santa Ana Pueblo	Public Safety & Judicial Complex	Planning	\$ 66,000	\$ 66,000		\$ -
Santa Ana Pueblo	Multipurpose Wellness & Education Facility	Infrastructure	\$ 3,953,054	\$ 3,953,054		\$ -
Santa Clara Pueblo	Water System Improvement Phase III	Infrastructure	\$ 1,300,000	\$ 248,773		\$ 1,051,227
Santo Domingo Pueblo	Community Master Plan	Planning	\$ 100,000	\$ -		\$ 100,000
Sheep Springs Chapter	Plan/Design Multi-Purpose Bldg.	Planning	\$ 240,000	\$ -		\$ 240,000
Taos Pueblo	Community Infrastructure Improvement Project	Planning	\$ 550,000	\$ 526,649		\$ 23,351
To'Hajiilee Canoncito Chapter	To'Hajiilee Field office EMS Building	Infrastructure	\$ 1,500,000			\$ 1,500,000
To'Hajiilee/Canoncito Chapter	Water System Study	Planning	\$ 75,000	\$ 75,000		\$ -
Zia Pueblo	ZIA Enterprise Zone (ZEZ)- Phase II	Infrastructure	\$ 1,675,000	\$ 1,452,233		\$ 222,766
2013 Outstanding Balance (19 Projects)			\$ 16,366,928	\$ 12,041,851	\$ -	\$ 4,325,076

2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Phase III	Construction	\$ 1,423,000	\$ 1,371,486		\$ 51,514
Cochiti Pueblo	Drainage Master Plan	Planning	\$ 40,000	\$ 11,447		\$ 28,553
Cochiti Pueblo	Visitors Center	Construction	\$ 940,000	\$ 940,000		\$ -
Counselor Chapter - Navajo Nation	Lybrook ENWP Phase 6 Water System	Planning	\$ 150,000	\$ -		\$ 150,000
Jemez Pueblo	Water Improvements	Design	\$ 250,000	\$ -		\$ 250,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Design	\$ 400,000	\$ -		\$ 400,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Planning	\$ 150,000	\$ -		\$ 150,000
Laguna Pueblo	Kawaika Campus Infrastructure	Planning	\$ 150,000	\$ -		\$ 150,000

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2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB): Continued

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Lake Valley Chapter	Owl Springs Water Line Extensions	Planning	\$ 150,000	\$ -		\$ 150,000
Nambe Pueblo	Comprehensive Management Plan	Planning	\$ 150,000	\$ -		\$ 150,000
Nambe Pueblo	Post Fire Reservoir Improvements	Construction	\$ 348,640	\$ -		\$ 348,640
Navajo Nation	Gallup Regional Wastewater Treatment Plant	Planning	\$ 150,000	\$ -		\$ 150,000
Ohkay Owingeh	Wastewater Treatment Facility	Planning	\$ 150,000	\$ 8,000		\$ 142,000
Picuris Pueblo	Water System PER	Planning	\$ 75,000	\$ -		\$ 75,000
Ramah Chapter - Navajo Nation	Rehabilitation Wastewater System	Design	\$ 75,000	\$ -		\$ 75,000
Ramah Chapter - Navajo Nation	Mountain View Water Line Expansion	Construction	\$ 500,000	\$ -		\$ 500,000
Red Valley Chapter - Navajo Nation	Regional Transfer Station	Construction	\$ 200,000	\$ -		\$ 200,000
San Felipe Pueblo	Historic Village Water Line Planning	Design	\$ 190,000	\$ -		\$ 190,000
San Ildefonso Pueblo	Wastewater System	Design	\$ 400,000	\$ 5,805		\$ 394,195
San Ildefonso Pueblo	Tribal Utility Building	Planning	\$ 150,000	\$ -		\$ 150,000
Santa Ana Pueblo	Wastewater Treatment Plant	Construction	\$ 1,423,000	\$ 222,089		\$ 1,200,911
Santa Clara Pueblo	Regional Health Fclty Water/WW Master Plan	Planning	\$ 75,000	\$ 16,146		\$ 58,854
Shiprock Chapter - Navajo Nation	Wastewater Treatment Plant Phase I	Design	\$ 400,000	\$ -		\$ 400,000
Standing Rock Chapter	Beacon Bistil Lateral Water Project	Planning	\$ 150,000	\$ -		\$ 150,000
Taos Pueblo	Sewer Water Line Expansion Project	Construction	\$ 1,400,000	\$ -		\$ 1,400,000
Tesuque Pueblo	Tribal Infrastructure Improvements	Construction	\$ 1,423,000	\$ 181,777		\$ 1,241,223
To'Hajiilee Chapter - Navajo Nation	Field Office EMS Building	Construction	\$ 500,000	\$ -		\$ 500,000
Zia Pueblo	Enterprize Zone - WW System Facilities - Ph I	Construction	\$ 1,423,000	\$ 78,539		\$ 1,344,461
Zuni Pueblo	Commercial Development Area - Water Infra	Construction	\$ 1,400,000	\$ 1,376,467		\$ 23,533
2014 Outstanding Balance (29 Projects)			\$ 14,235,640	\$ 4,211,756	\$ -	\$ 10,023,884

2015 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
ChiChiltah Chapter - Navajo Nation	Drill Water Well - Chichiltah-Vanderwagen W/L	Planning	\$ 268,519	\$ -		\$ 268,519
Cochiti Pueblo	Phase 3 Cochiti Visitor Center	Design	\$ 45,000	\$ -		\$ 45,000
Isleta Pueblo	Plan Upgrade to Westside Treatment Plant	Planning	\$ 133,000	\$ -		\$ 133,000
Isleta Pueblo	Upgrade to Westside Treatment Plant	Design	\$ 200,000	\$ -		\$ 200,000
Jemez Pueblo	New Agriculture Water Well Development	Design	\$ 75,000	\$ -		\$ 75,000
Jemez Pueblo	Pueblo Place Subdivision Infrastructure Project	Construction	\$ 1,080,610	\$ -		\$ 1,080,610
Laguna Pueblo	I-40 Exit 108 Interchange and Approaches	Planning	\$ 200,000	\$ -		\$ 200,000
Laguna Pueblo	L22 Road Reconstruction	Construction	\$ 665,000	\$ -		\$ 665,000
Little Water Chap - Navajo Nation	Heart Butte Electrical Power Line Extension	Construction	\$ 259,875	\$ -		\$ 259,875
Mariano Lake Chap - Navajo Nation	Mariano Lake Power Line Planning Project	Planning	\$ 300,000	\$ -		\$ 300,000
Navajo Nation	Wellness Center	Construction	\$ 2,200,000	\$ -		\$ 2,200,000
Newcomb Chapter - Navajo Nation	Waterline Extension	Design	\$ 200,000	\$ -		\$ 200,000
Ohkay Owingeh	Community/Wellness Ctr Educational Complex	Design	\$ 155,000	\$ -		\$ 155,000
Ohkay Owingeh Pueblo	Phase 3 Waterline Improvements	Construction	\$ 476,500	\$ -		\$ 476,500
Picuris Pueblo	Waterline/Pump House Design	Design	\$ 150,000	\$ -		\$ 150,000
Ramah Chapter - Navajo Nation	Section 21 Water Well Evaluation and Design	Design	\$ 250,000	\$ -		\$ 250,000
Red Rock Chapter - Navajo Nation	Red Rock Senior Center Building	Planning	\$ 50,000	\$ -		\$ 50,000
Red Rock Chapter - Navajo Nation	Upgrade Sewer Line & Sewer Lagoon	Construction	\$ 680,000	\$ -		\$ 680,000
San Felipe Pueblo	NM 313 Connection to Hagen Road	Planning	\$ 200,000	\$ -		\$ 200,000
San Ildefonso	Irrigation System	Design	\$ 400,000	\$ -		\$ 400,000
Santa Ana Pueblo	Electric Utilities	Design	\$ 100,000	\$ -		\$ 100,000
Santa Ana Pueblo	Wastewater Lift Station	Construction	\$ 980,000	\$ -		\$ 980,000
Santa Clara Pueblo	Main Village and IHS Clinic Sewer	Design	\$ 250,000	\$ -		\$ 250,000
Santo Domingo Pueblo	Elderly Care Facility	Planning	\$ 90,000	\$ -		\$ 90,000
Santo Domingo Pueblo	Recreation & Wellness Center	Design	\$ 150,000	\$ -		\$ 150,000
Shiprock Chapter - Navajo Nation	Emergency Response Incident Command Ctr	Design	\$ 600,000	\$ -		\$ 600,000
Taos Pueblo	Plan Taos Pueblo Multi-Complex Building	Planning	\$ 125,000	\$ -		\$ 125,000
To'hajiilee Chapter - Navajo Nation	Water System Improvements	Design	\$ 600,000	\$ -		\$ 600,000
Twin Lakes Chapter - Navajo Nation	Johnson Road Improvement Project	Construction	\$ 800,000	\$ -		\$ 800,000
Zia Pueblo	Solar Water Pumps (Windmills) & Photovoltaic	Planning	\$ 40,000	\$ -		\$ 40,000
Zia Pueblo	Public Safety/First Responder Fire Station	Construction	\$ 1,400,000	\$ -		\$ 1,400,000
Zuni Pueblo	Teen/Youth Center Facility	Construction	\$ 1,150,454	\$ -		\$ 1,150,454
2015 Outstanding Balance (32 Projects)			\$ 14,273,958	\$ -	\$ -	\$ 14,273,958

**2012 Water Project Fund Allocations
(10% Statutorily Earmarked STB) - March 2016**

Attachment E

Entity	Project	County	Category	Contract Closing Date	Grant Amount	Balance
Acequia del Monte del Rio Chiquito	Water Storage-Improvements to the Talpa Reservoir Inlet Acequia	Taos	Construction	1/18/2013	\$ 164,000	\$ -
Agua Fria Community Water System Association	Water Storage-Agua Fria Water System Improvements Phase II	Santa Fe	Design & Construction	3/15/2013	\$ 785,107	\$ -
Canadian River SWCD	Watershed-Canadian River Riparian Restoration Project	Harding	Construction	1/11/2013	\$ 600,000	\$ -
Canoncito at Apache Canyon MDWC & MSW Association	Water Storage-Canoncito Regional Water Quality and System Improvements Phase II	Santa Fe	Design	3/29/2013	\$ 250,000	\$ -
Claunch-Pinto SWCD	Watershed-Riparian Restoration Project through the Greater Rio Grande Watershed Alliance	Bernalillo, Santa Fe, Taos, Torrance	Construction	1/18/2013	\$ 600,000	\$ -
Claunch-Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Lincoln, Socorro, Torrance, Valencia	Construction	1/18/2013	\$ 600,000	\$ -
Dona Ana MDWCA	Water Storage-Surface Water Transmission Line	Dona Ana	Design & Construction	12/21/2012	\$ 3,510,000	\$ -
Eastern NM Water Utility Authority	Water Storage-ENM Rural Water System	Curry, Quay, Roosevelt	Construction	3/22/2013	\$ 3,788,834	\$ -
El Creston MDWCA	Water Storage-Water System Infrastructure	San Miguel	Design & Engineering	2/22/2013	\$ 100,000	\$ -
Eldorado Area WSD	Water Storage-SCADA Improvement Project	Santa Fe	Construction	3/1/2013	\$ 187,500	\$ -
Gallup, City of	Water Storage-Navajo Gallup Water Supply Project	McKinley	Plan/Design & Construction	3/22/2013	\$ 3,788,834	\$ -
Greater Glorieta Community Regional MDWC&SA	Water Storage-Regional Water Quality and Infrastructure Phase I	Santa Fe	Design & Construction	1/25/2013	\$ 761,143	\$ 396,968
Hatch, Village of	Water Storage-New Municipal Water Well	Dona Ana	Land Acquisition	3/22/2013	\$ 110,262	\$ -
Hobbs, City of	Water Conservation-Effluent Reuse Project Phase II	Lea	Construction	3/22/2013	\$ 3,298,720	\$ -
Las Vegas, City of	Water Storage-Peterson Dam	San Miguel	Plan/Design	12/28/2012	\$ 600,000	\$ -
Lower Rio Grande Public Water Works Authority	Water Conservation-Surface Water Treatment Facility Design	Dona Ana	Plan/Design	12/21/2012	\$ 750,000	\$ 491,041
Middle Rio Grande Conservancy District	Flood Prevention-San Acacia to Bosque del Apache Unit Levee Project Phase I	Socorro	Construction	8/23/2013	\$ 1,503,968	\$ -
Milan, Village of	DECLINED AWARD (\$759,535) Flood Prevention-Motel Drive Preston Drive to Airport Rd.	Cibola	Construction			
Raton, City of	Watershed-Post-Track Fire Watershed Restoration	Colfax	Construction	12/28/2012	\$ 1,000,000	\$ 34,126
Santa Fe County	WTB TOOK BACK FUNDS (\$200,000) Water Storage-La Bajada Water System Improvement	Santa Fe	Construction			
Santa Fe County	Water Storage-La Cienega Water Line Extension	Santa Fe	Design & Construction	6/7/2013	\$ 358,000	\$ 314,508
Santa Fe County	Watershed-La Cienega/La Cieneguilla Springs Monitoring Project	Santa Fe	Construction	6/7/2013	\$ 135,000	\$ 130,811
Socorro County	Flood Prevention-Bosquecito RD Improvement Project	Socorro	Construction	4/5/2013	\$ 1,930,236	\$ 1,930,236
Taos, Town of	Water Storage-Water System Improvements	Taos	Design & Construction	4/19/2013	\$ 1,973,903	\$ 1,174,495
Wagon Mound, Village of	DECLINED AWARD (\$170,500) Water Storage-Wagon Mound Water System Improvements	Mora	Design & Construction			
2012 Outstanding Balance (22 Projects)					\$ 26,795,507	\$ 4,472,186

**2013 Water Project Fund Allocations
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Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Ancones MDWCA	Water Storage-SCADA Improvement Project	Santa Fe	Engineering & Construction	3/22/2014	\$ 75,000	\$ -
Blanco MDWCMSWA	DECLINED FUNDING (\$162,735) Water Storage-Blanco Regional water improvements	San Juan	Plan & Design			
Camino Real Regional Utility Authority	Water Conservation-Santa Teresa Arsenic Treatment plan	Dona Ana	Construction	4/4/2014	\$ 5,300,000	\$ 1,172,930
Canadian River SWCD	Watershed-Canadian river riparian restoration project	Quay	Plan, Design & Construction	1/3/2013	\$ 600,000	\$ -
Capitan, Village of	Water Storage-Shop tank rehabilitation	Lincoln	Construction	5/16/2014	\$ 40,250	\$ 40,250
Claunch Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Bernalillo, Santa Fe, Torrance	Plan, Design & Construction	12/27/2013	\$ 600,000	\$ -
Claunch Pinto SWCD	Watershed-riparian restoration project	Bernalillo, Rio Arriba, Santa Fe, Valencia	Plan, Design & Construction	12/27/2013	\$ 600,000	\$ -
Cochiti, Pueblo of	Flood Prevention-Peralta flood prevention	Sandoval	Plan, Design & Construction	5/2/2014	\$ 968,300	\$ 968,300
Cochiti, Pueblo of	Watershed-Peralta watershed restoration and management	Sandoval	Plan, Design & Construction	5/2/2014	\$ 731,100	\$ 731,100
Dona Ana MDWCA	Water Storage-surface water transmission line Phase 2	Dona Ana	Construction	3/14/2014	\$ 4,000,000	\$ 2,923,228
Eagle Nest, Village of	Water Storage-water system Improvements Phase 1	Colfax	Engineering & Construction	4/4/2014	\$ 585,000	\$ -
East Torrance SWCD	Groundwater monitoring	Torrance	Equipment	3/6/2015	\$ 50,000	\$ 14,873
Eastern NMWUA	Water Storage-ENMR Water Regional Project	Curry, Quay, Roosevelt	Engineering & Construction	3/28/2014	\$ 4,000,000	\$ 845,705
El Creston MDWCA	Water Storage-Well #3 and loop line completion	San Miguel	Construction	4/11/2014	\$ 998,855	\$ 735,145
El Salto Water MDWCA	Water Storage-water system Improvements	Taos	Engineering & Design	12/27/2013	\$ 82,500	\$ -
El Valle de los Ranchos WSD	Water Storage-Phase 3A water system improvements project	Taos	Construction	8/1/2014	\$ 1,110,000	\$ -
Eldorado Area WSD	Water Storage-Torreon Booster Station Phase 2	Santa Fe	Construction	1/17/2013	\$ 470,000	\$ -
Eldorado Area WSD	Water Storage-Pressure Zone optimization Phase 1	Santa Fe	Construction	1/17/2013	\$ 360,000	\$ -
Eldorado Area WSD	Water Storage-Well improvements & replacement Phase 1-2	Santa Fe	Construction	1/17/2013	\$ 205,000	\$ -
Eldorado Area WSD	Water Storage-Meter replacement	Santa Fe	Design & Construction	3/20/2015	\$ 256,674	\$ 5,839
Elephant Butte, City of	Water Storage-Booster Pump station Well No. 1	Sierra	Design & Construction	7/11/2014	\$ 296,580	\$ -
Estancia, Town of	Water Storage-Municipal water system improvements	Torrance	Design & Construction	5/16/2014	\$ 498,000	\$ 94,236
Eunice, City of	Water Storage-Water system improvements	Lea	Design & Construction	4/4/2014	\$ 1,600,000	\$ -
Gallup, City of	Water Storage - GRNWSP Proj #6	McKinley	Engineering & Construction	9/18/2015	\$ 4,000,000	\$ 4,000,000
Hanover MDWCA	Water Storage-well rehabilitation	Grant	Design	3/14/2014	\$ 185,990	\$ 149,755
Hatch, Village of	FUNDING RETURNED (\$416,855): Water Storage-supplemental water well transmission line	Dona Ana	Design & Construction			
Las Vegas, City of	Water Conservation-North Grand Ave. effluent reuse project	San Miguel	Construction	12/27/2013	\$ 722,000	\$ -
Las Vegas, City of	Water Storage-Water system expansion & upgrades	San Miguel	Construction	6/26/2015	\$ 878,000	\$ 271,497
Los Ojos MDWCMSWA	Water Storage-Well completion and connection	Rio Arriba	Construction	12/27/2013	\$ 157,762	\$ 200

**2013 Water Project Fund Allocations
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Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Ruidoso, Village of	Water Storage-Grindstone project	Lincoln	Plan & Design	8/22/2014	\$ 553,000	\$ 49,488
San Jon, Village of	FUNDING RETURNED (\$1,313,605) Water Storage-water system distribution improvements	Quay	Construction			
Santa Clara Pueblo	Water Storage-Phase III waterline replacement/metering	Taos	Plan, Design & Construction	1/30/2015	\$ 666,666	\$ 178,327
Southern Sandoval Co Arroyo Flood Control Authority	Flood Prevention-Lomitas Negras Storm Water Quality	Sandoval	Construction	1/10/2014	\$ 1,759,535	\$ -
Springer, Town of	Water Storage-Springer Dam Improvements project	Colfax	Construction	4/11/2014	\$ 637,200	\$ -
Truth or Consequences, City of	Water Storage-PER and Asset Mgmt plan for water system	Sierra	Planning	3/21/2014	\$ 160,000	\$ -
Tucumcari, City of	Water Storage-Metro Well Field water system improvements project	Quay	Engineering & Construction	8/8/2014	\$ 2,224,268	\$ 1,397,164
Upper Hondo SWCD	Watershed-Rio Hondo riparian restoration project	Lincoln	Plan, Design & Construction	3/21/2014	\$ 500,000	\$ -
Ute Creek SWCD	Watershed-Ute Creek watershed riparian project	Harding	Plan, Design & Construction	12/27/2013	\$ 400,000	\$ -
Valley Estates MW&SA	Water Storage-construction Phase 1 water systems improvements	Rio Arriba	Construction	3/28/2014	\$ 300,000	\$ 300,000
Amount Declined - Pending Reissue					\$ 366,855	N/A
2013 Outstanding Balance (36 Projects)					\$ 36,938,535	\$ 13,878,037

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Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Alto Lakes WSD	Replacement of distribution lines	Lincoln	Design & Construct	12/19/2014	\$ 1,502,000	\$ 61,105
Ancones MDWCA	Water System Phase I	Rio Arriba	Plan & Design	1/23/2015	\$ 174,074	\$ 8,286
Canadian River SWCD	Riparian restoration project	Quay	Plan, Design & Construct	3/6/2015	\$ 600,000	\$ 296
Carlsbad, City of	Double Eagle water wells	Eddy	Construct	5/2/2015	\$ 1,500,000	\$ 815,050
Chama, Village of	Water treatment plant improvements	Rio Arriba	Design & Construct	1/30/2015	\$ 980,000	\$ 909,979
Claunch Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Bernalillo, Santa Fe, Torrance	Plan, Design & Construct	1/30/2015	\$ 600,000	\$ 59,059
Claunch Pinto SWCD	Greater Rio Grande watershed	Bernalillo, Rio Arriba, Santa Fe, Valencia	Plan, Design & Construct	1/30/2015	\$ 600,000	\$ -
Clovis, City of	Reuse pipeline construction	Curry	Construct	9/11/2015	\$ 3,200,000	\$ 3,200,000
Cuatro Villas MDWUA	Regional water system	Santa Fe	Plan, Design & Construct	4/8/2016	\$ 1,156,000	\$ 1,156,000
Deming, City of	Effluent reuse expansion project	Luna	Design & Construct	12/19/2014	\$ 800,356	\$ 725,791
Deming, City of	Pear St. revitalization Phase III	Luna	Construct	5/26/2015	\$ 1,017,705	\$ -
El Creston MDWCA	Distribution lines	San Miguel	Plan, Design & Construct	* Did not make RTP deadline (\$701,865)		
Eldorado Area WSD	Regional water supply	Santa Fe	Plan, Design & Construct	* Did not make RTP deadline (\$399,200)		
ENMWUA	Rural water system	Curry	Plan, Design & Construct	7/10/2015	\$ 3,200,000	\$ 2,394,521
Grants, City of	2nd street flood control improvements	Cibola	Construct	9/18/2015	\$ 700,000	\$ 700,000
Hobbs, City of	Effluent reuse project phase II	Lea	Construct	6/12/2015	\$ 3,200,000	\$ 1,545,489
Las Vegas, City of	Bradner dam enlargement	San Miguel	Construct	TBD	\$ 4,000,000	\$ 4,000,000
Los Alamos County	non-potable water system Phase 2	Los Alamos	Construct	7/3/2015	\$ 1,406,000	\$ 40,819
Middle Rio Grande Conservancy District	San Acacia Levee project-Phase II	Socorro	Construct	11/14/2014	\$ 1,500,000	\$ -
Milan, Village of	Milan tract farms diversion channel	Santa Fe	Construct	TBD	\$ 1,200,000	\$ 1,200,000
OSE/Interstate Stream Commission	Middle Rio Grande ESA habitat restoration	Santa Fe	Plan, Design & Construct	3/20/2015	\$ 450,000	\$ 450,000
Ruidoso, Village of	Grindstone Canyon Dam	Lincoln	Design & Construct	9/5/2014	\$ 3,157,600	\$ -
Tijeras, Village of	Water system improvements	Bernalillo	Construct	9/25/2015	\$ 603,500	\$ 131,681
Ute Creek SWCD	Riparian restoration project	Harding	Plan, Design & Construct	3/13/2015	\$ 400,000	\$ 367,653
*Funds of cancelled projects; may be re-awarded in 2015 cycle.					\$ 1,101,065	\$ 1,101,065
2014 Outstanding Balance (22 Projects)					\$ 33,048,300	\$ 18,866,794

**2015 Water Project Fund Allocations
(10% Statutorily Earmarked STB) - March 2016**

Attachment E

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Agua Sana WUA	Design arsenic treatment facility	Rio Arriba	Plan & Design	5/27/2016	\$ 175,893	\$ 175,893
Ancones MDWCA	water distribution construction	Rio Arriba	Plan, Design & Construct	3/25/2016	\$ 499,999	\$ 499,999
Canadian SWCD	Riparian watershed restoration	Colfax	Plan, Design & Construct	1/8/2016	\$ 600,000	\$ 600,000
Carlsbad, City of	Wastewater Effluent Reuse-Phase 5	Eddy	Construct	3/18/2016	\$ 2,500,000	\$ 2,500,000
Claunch-Pinto SWCD	Greater Rio Grande watershed	Bernalillo	Plan, Design & Construct	1/29/2016	\$ 600,000	\$ 543,321
Cuatro Villas MDWUA	Phase IV water system	Santa Fe	Plan, Design & Construct	4/8/2016	\$ 2,000,000	\$ 2,000,000
ENMWUA [ENMRWA]	Easements/ROW acquisitions	Curry	Plan, Design & Easements	TBD	\$ 1,541,568	\$ 1,541,568
El Valle de los Ranchos WSD	Water distribution lines	Taos	Design & Construct	3/25/2016	\$ 1,383,541	\$ 1,383,541
El Valle Water Alliance	Rehabilitation of existing water supply well/new well	San Miguel	Plan, Design & Construct	3/25/2016	\$ 882,278	\$ 882,278
Gallup, City of	Storage tank, waterlines, pump station	McKinley	Plan, Design & Construct	3/4/2016	\$ 4,295,167	\$ 4,295,167
Green Ridge MDWCA	Water system improvements	Bernalillo	Plan & Design	2/19/2016	\$ 122,000	\$ 122,000
Guadalupe SWCD	Pecos River restoration	Guadalupe	Plan, Design & Construct	12/18/2015	\$ 450,000	\$ 450,000
Hagerman, Town of	Storage tank, booster pumps	Chaves	Construct	1/22/2016	\$ 333,788	\$ 333,788
Hatch, Village of	Water transmission pipeline	Dona Ana	Construct	1/15/2016	\$ 414,288	\$ 414,288
Hobbs, City of	Phase II effluent reuse project	Lea	Construct	12/11/2015	\$ 1,807,600	\$ 1,807,600
Los Alamos County	Non-potable waterline replacement	Los Alamos	Plan, Design & Construct	3/30/2016	\$ 455,000	\$ 455,000
Mescalero Apache Tribe	Turkey Pen Canyon watershed improvements	Otero	Plan, Design & Construct	3/18/2016	\$ 750,000	\$ 750,000
Middle Rio Grande Conservancy District	Phase 3 Acacia Levee Project	Socorro	Construct	12/4/2015	\$ 1,500,000	\$ 1,500,000
Pojoaque Valley School District	Remediate water system	Santa Fe	Plan, Design & Construct	12/4/2015	\$ 400,000	\$ 400,000
Portales, City of	Water storage system improvements	Roosevelt	Plan & Design	2/12/2016	\$ 560,000	\$ 560,000
Rio Rancho, City of	Water treatment facility	Sandoval	Construct	1/8/2016	\$ 3,840,000	\$ 3,840,000
Rowe MDWCA	Installation of distribution lines	San Miguel	Plan, Design & Construct	3/11/2016	\$ 499,500	\$ 499,500
Ruidoso Downs, City of	Agua Fria Water distribution system improvements	Lincoln	Plan, Design & Construct	2/19/2016	\$ 1,661,952	\$ 1,661,952
Santa Clara Pueblo	Watershed restoration	Rio Arriba	Plan, Design & Construct	12/11/2015	\$ 1,000,000	\$ 1,000,000
Santa Fe, City of	Santa Fe watershed restoration	Santa Fe	Plan, Design & Construct	4/1/2016	\$ 150,000	\$ 150,000
Southern Sandoval County Arroyo Flood Control Authority	Construction of flood control dam	Sandoval	Construct	11/6/2015	\$ 950,000	\$ 950,000
Taos Ski Valley, Village of	Kachine water tank	Taos	Plan, Design & Construct	2/26/2016	\$ 1,640,000	\$ 1,640,000
Texico, City of	Water distribution improvements	Curry	Construct	2/19/2016	\$ 389,000	\$ 389,000
Union del Llano MDWCA	Water system improvements	Taos	Plan, Design & Construct	3/18/2016	\$ 499,999	\$ 499,999
Upper Hondo SWCD	Removal of non-native phreatophytes to watershed	Lincoln	Plan, Design & Construct	1/29/2016	\$ 500,000	\$ 500,000
2015 Outstanding Balance (30 Projects)					\$ 32,401,573	\$ 32,344,894

**2012 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment F

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony, City of	Dona Ana	Road & Flood Drainage	\$ 100,000	\$ -	Certified completion; \$1,890 pending reversion to SBOF.
Arenas Valley Water System	Grant	Water	\$ 434,000	\$ 22,963	For design/construct to increase capacity and eventually tie into the Silver City Regional Water Project. Fully funds design/construct.
Brazito MDWCA	Dona Ana	Water	\$ 581,504	\$ -	For phase I construction to replace main water lines where water remains stagnate increasing risk of water contamination. Also received USDA funds to help complete project.
Camino Real Regional Utility Auth.	Dona Ana	Waste Water	\$ 532,626	\$ -	For design of the North Waste Water Pond (Under EPA Order). BECC is co-funding project and will fully fund the construction for a total of \$8.2M once design is completed.
Capitan, Village of	Lincoln	Water	\$ 639,325	\$ 137,528	For design/construct to complete phase of project. Village will replace failed and ruptured 70 yr old cast iron piping that contains asbestos. Fully funds request.
Carrizozo, Town of	Lincoln	Water & Road	\$ 865,968	\$ 1,631	To fully fund the design/construct phases to complete road projects on multiple streets. (Other funding from NMDOT Road Fund.)
Catron County	Catron	Road	\$ 779,096	\$ 736,118	To fund phase 3 construction of project to eliminate uncontrolled drainage issues, sedimentation, and ponding - a very unsafe road hazard. (Other funding from NMDOT Road Fund)
Cloudcroft, Village of	Otero	Water	\$ 617,185	\$ -	To design and replace the existing water tank that feeds the entire village. Fully funds and completes project.
Deming, City of	Luna	Waste Water	\$ 547,894	\$ -	Certified completion; \$45,948.33 pending reversion to SBOF.
Desert Aire MDS/SWA	Dona Ana	Waste Water	\$ 242,000	\$ 2,046	To fully fund the design phase of the waste water system which will remove residents from failing septic tanks and cesspools, ground water protection and waste water services to multiple neighborhoods.
Desert Aire MDS/SWA	Dona Ana	Water	\$ 114,367	\$ 13,622	For design phase of the water system that supplies the residents of the Chaparral Colonia. Fully funds request.
Dona Ana County - Chaparral	Dona Ana	Road & Flood Drainage	\$ 34,173	\$ -	For the design phase of roads/drainage construction on Desert Aire Drive within the boundaries of the Chaparral Colonia. Fully funds request.
Dona Ana County - Chaparral	Dona Ana	Road & Flood Drainage	\$ 37,782	\$ -	For design phase of roads/drainage construction on Finely street within boundaries of the Chaparral Colonia. Fully funds request.
Dona Ana County Flood - Berino	Dona Ana	Flood	\$ 500,000	\$ -	To mitigate flood dangers to the Berino residents - award completes phase 2 and final phase of construction to complete project - fully funds request.
Dona Ana County Rincon	Dona Ana	Road & Flood Drainage	\$ 228,531	\$ -	For final construction phase to complete project on Derry, Harlan, and Baker streets within the Rincon Colonia. Fully funds request.
Dona Ana Flood - Chamberino	Dona Ana	Flood	\$ 50,000	\$ 50,000	Funding recommended for the Planning (PER) of a flood control plan for the Chamberino Colonia
Dona Ana Flood - Rincon	Dona Ana	Flood	\$ 50,000	\$ -	Funding recommended for the Planning (PER) of a flood control plan for the Rincon Colonia
Dona Ana Flood - Salem	Dona Ana	Flood	\$ 50,000	\$ -	Funding recommended for the Planning (PER) of a flood control plan for the Salem Colonia
Dona Ana MDWCA - San Ysidro	Dona Ana	Water	\$ 357,064	\$ -	Construct for final phase of line extension and additional capacity for an eventual regional project that includes 4 Colonias. Co-funded for full request by DFA Colonias program.
Hanover MDWCA	Grant	Water	\$ 50,000	\$ 14,817	Planning (PER) part of a larger regional project. Request was for \$70K - CIF Board awarded \$50K.
Hidalgo County	Hidalgo	Waste Water	\$ 560,095	\$ 182,211	Final construction (regional project) - award completes phase 2 and final phase of construction to complete project - fully funds request.
Hope, Village of	Eddy	Water	\$ 268,000	\$ 2,225	To fully fund design/construct phases to complete the project. Village water system continuously fails forcing the village to shut-off the system - pumps do not allow for adequate water delivery and capacity.

**2012 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment F

Entity	County	Category	Grant Amount	Balance	Project Description
Hurley, Town of	Grant	Waste Water	\$ 74,489	\$ -	Planning for a waste water project - town will replace clay piping and manholes that continuously fail and back-up into private residences creating a health hazard and liability.
Lake Arthur, Town of	Chaves	Water	\$ 481,878	\$ -	For design/construct to complete phase of project. System is under NMED/EPA Order and project will bring town into compliance. Fully funds request.
Lake Roberts WUA	Grant	Water	\$ 100,000	\$ -	To replace piping and pump stations for the water system to address a very old and dilapidated system that continues to fail and has the potential for water borne bacteria. USDA will fully fund the Design/construct
Lordsburg, City of	Hidalgo	Waste Water	\$ 390,000	\$ 81,578	Construct final phase to complete waste water system upgrades and additional capacity.
Loving, Village of	Eddy	Water	\$ 660,685	\$ 114,026	For design/construct to complete phase of project - Village under NMED/EPA order for their discharge. Fully funds request.
Lower Rio Grande Reg. Water Auth.	Dona Ana	Waste Water	\$ 1,670,257	\$ -	Removes septic systems /wetlands facility and ties into county WW System -fully funds design/construct request.
Luna County	Luna	Roads	\$ 173,000	\$ 166,885	Fully funds design (\$73,000) and partially funds construction (\$100,000) for Keeler Farm Road which is repairing drainage and chip seal.
Morningside Water Users Coop.	Eddy	Water			Entity unable to secure funds; CIB reverted funds at 2/18/2015 meeting. Remaining balance to be re-awarded.
Otis MDW & SWA	Eddy	Water	\$ 291,807	\$ -	To construct water lines to increase capacity and pressure including additional storage for water system. USDA is fully funding Phase I and Phase II construction.
Reserve, Village of	Catron	Waste Water & Flood	\$ 113,400	\$ 42,852	For plan and design phase of critical project. Under NMED/EPA Order treatment plant must be repaired to meet required standards and provide adequate services. Fully funds plan/design request.
Ruidoso Downs, City of	Lincoln	Water	\$ 159,400	\$ -	For design phase - fully funds design request.
San Pablo MDWCA	Dona Ana	Water	\$ 35,000	\$ -	For Planning (PER) - CIF Board felt \$35K was sufficient for the PER to study the current water system and possibly becoming self-sufficient instead of relying on another water system.
Santa Clara, Village of	Grant	Water	\$ 243,193	\$ 174,558	For the design phase (\$30,000) and installation of Hydrants (\$40,000). There was an additional \$173,193 that was re-awarded at the CIB 2/18/2015 mtg. from cancelled 2012 projects and is currently pending closing.
Silver City, Town of	Grant	Water	\$ 128,099	\$ -	Planning (PER) for large regional water project. This is part of a multiple towns and villages regional water project.
Timberon Water & Sanitation	Otero	Water	\$ 100,000	\$ -	For plan and design phases for replacement of the Associations water tank - tank has multiple leaks and is a major concern for failure all together.
Trout Valley Property Owners Assoc	Grant	Water	\$ 75,758	\$ -	Construction of a new potable water well. Current system only pumps 4 gallons per minute for more than 25 households. Basically out of water. Fully funds request.
Tularosa, Village of	Otero	Water	\$ 350,863	\$ -	To fully fund design (\$159,000) and partially fund construction (\$191,863) for multiple needs for Village water system to increase supply and repair failed pumps, etc...
Virden, Village of	Hidalgo	Water	\$ 114,526	\$ 58,644	Fully funds the design phase for the extension of the water system to residences without adequate water supply due to aged system.
			\$ 406,000	\$ 406,000	Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session.
2012 Outstanding Balance (39 Projects)			\$ 13,207,965	\$ 2,207,704	

**2013 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment F

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony Water and San District	Dona Ana	Waste Water	\$ 50,000	\$ -	Waste Water Master Plan to study collection system
Anthony, City of	Dona Ana	Roads/Drainage	\$ 250,000	\$ 19,272	Roads & Drainage Infrastructure on 4th Street
Bayard, City of	Grant	Water	\$ 417,871	\$ 245,275	Phase II to rehab broken components and replace critical components including water lines damaged by flooding to be rerouted, well rehab.
Camino Real Regional Utility Auth	Dona Ana	Water	\$ 750,000	\$ 326,842	Design & Construction to replace Wells # 30 and 8A in Santa Teresa which will also service Sunland Park
Catron County	Catron	Solid Waste	\$ 907,796	\$ 768,290	Construction to close Reserve and Glenwood Landfills under strict deadlines by NMED Solid Waste Bureau. Possible Admin Order if not completed timely
Cloudcroft, Village of	Otero	Waste Water	\$ 942,269	\$ 152,909	Phase II of Waste Water System Development for potable and grey water production thus providing up to 100,000 gallons of water per day.
Columbus, Village of	Luna	Waste Water	\$ 140,713	\$ 140,713	Construct Closure and restructuring of Waste Water treatment Plant - Under NMED/EPA Administrative Order
Desert Aire MDW&SWA	Dona Ana	Waste Water	\$ 236,000	\$ -	Design phase for Waste Water Infrastructure in Chaparral to abate ground water contamination due to failing septic tanks and cesspools
Dona Ana County	Dona Ana	Roads/Drainage	\$ 42,725	\$ 42,725	Design for Roads and Drainage Infrastructure on Prescott Anthony Road. Water and Waste Water infrastructure completed.
Dona Ana County	Dona Ana	Roads/Drainage	\$ 213,452	\$ -	Construction of Phase II on Oasis Road of .78 miles of dirt roadway to intersect with Oasis Road and County Line Road
Dona Ana County	Dona Ana	Waste Water	\$ 1,400,000	\$ 481,457	Construct lift station and 6,500 ft of sewer lines as phase II of the Montana Vista Waste Water project. This completes this project.
Dona Ana County	Dona Ana	Roads/Drainage	\$ 32,579	\$ 1,973	Design Old Sequoia Road Improvements from Amparo road to Tornillo Flats Drive. Approx .80 of dirt road
Dona Ana County	Dona Ana	Waste Water	\$ 350,000	\$ 212,494	Plan Design for Phase 1C of Chaparral Waste Water Collection System
Dona Ana County Flood Comm	Dona Ana	Planning Request Flood/Drain	\$ 50,000	\$ 50,000	Planning grant request for Montana Vista Flood Control
Dona Ana Flood Comm	Dona Ana	Planning Request Flood/Drain	\$ 50,000	\$ 50,000	Planning grant request for Mesquite Flood Control
Dona Ana Flood Comm	Dona Ana	Planning Request Flood/Drain	\$ 50,000	\$ 50,000	Planning Grant request for Dona Ana Flood Control
Dona Ana MDWCA	Dona Ana	Water	\$ 1,536,300	\$ -	Install water transmission lines to Dona Ana/San Isidro Colonias and increase fire suppression. Water line will also extend to Fort Selden, Winterhaven, and Picacho.
Garfield MDWCA	Dona Ana	Water	\$ 100,000	\$ -	Planning for entire water system evaluation
Grant County	Grant	Roads/Drainage	\$ 299,970	\$ 115,371	Road & Drainage Infrastructure on North Hurley Road and Main/Hill. Water and Waste Water infrastructure completed via USDA Funds.
Hanover MDWCA	Grant	Water	\$ 175,206	\$ 175,206	Design Water System improvements and add 13,700 feet of new waterlines and also include connections to the Village of Santa Clara
Hidalgo County	Hidalgo	Roads/Drainage	\$ 701,723	\$ -	This phase includes design and construction to complete the Roads & Drainage Infrastructure on Thunderbird, Maverick, and Rolls Road
Hope, Village of	Eddy	Water	\$ 87,272	\$ 35,079	Design water system improvements for meter replacement and back up power supply.
Hurley, Town of	Grant	Water	\$ 519,671	\$ 220,473	Phase I Engineering and Design for Regional Water Project, urgency to meet deadlines from Freeport McMor Ran to discontinue water service to the town by 2018
La Luz MDWCA&SWA	Otero	Water	\$ 137,164	\$ -	Design of dilapidated and undersized sections of the water system to provide adequate water supply to residents and increase fire suppression abilities

**2013 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment F

Entity	County	Category	Grant Amount	Balance	Project Description
La Union MDW&SA	Dona Ana	Water	\$ 444,315	\$ 196,977	Design Construct lines to 44 homes on failing private wells. USDA Funds awarded in the 2012 funding cycle will address arsenic compliance issues
Lake Arthur, Town of	Chaves	Waste Water	\$ 499,967	\$ 468,722	Phase II of Waste Water System Development to abate failing cesspools that have a negative impact on ground water tables
Lordsburg, Town of	Hidalgo	Water	\$ 725,555	\$ 284,798	Design/Construct Rehabilitation of Water Tank and 450 ft of 10" Water line that replaces an 8" asbestos-cement water main. Water tank is 2,500,000.
Nogal MDWCA	Lincoln	Water	\$ 1,200,000	\$ 241,817	Phase II and final phase of water system replacement/improvements including 13 Fire Hydrants. This Phase completes the project.
North Park MDWCA	Eddy	Water	\$ 311,376	\$ 311,376	Plan, Design Construct local Water Line Extension to Colonia residents that will connect to the City of Artesia when completed. Regional project with Artesia
North Park MDWCA	Eddy	Waste Water	\$ 693,000	\$ 528,611	Plan, Design Construct local Waste Water connection to Colonia residents that will directly connect with the City of Artesia. Regional project with Artesia
Picacho MDWCA	Dona Ana	Water	\$ 629,435	\$ 105,494	Construction and completion of Phase II of the water system which removes small diameter water lines and adds 23 fire hydrants
Ruidoso Downs, City of	Lincoln	Waste Water	\$ 729,129	\$ 13,870	Agua Fria Sewer System Extension (Construction) CIF Board awarded 2012 funds for the plan design via CIF#2781
San Antonio MDWCA	Socorro	Water	\$ 50,000	\$ 990	Planning for entire water system evaluation
Silver City, Town of	Grant	Waste Water	\$ 361,306	\$ -	Replace old clay pipes between Boston Hill and Market Street and bypassing the current flow that has become inaccessible for service and maintenance
Timberon Water & San Dist	Otero	Water	\$ 584,319	\$ 48,387	Replace Water Tank No.2 to provide for replacement of failed tank due to age. USDA funding the infrastructure phase of the water system
Tularosa, Village of	Otero	Water	\$ 849,982	\$ 115,856	Village water system improvements, Phase II construction to replace failing water infrastructure, major water loss due to aged water lines
Tyrone MDWCA	Grant	Water	\$ 121,366	\$ 37,174	This phase is replacing 1 1/4" line on Camino Tolteca built in 1970. Continuous breakage causes flooding and major water loss.
2013 Outstanding Balance (37 Projects)			\$ 16,640,461	\$ 5,442,150	

**2014 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment F

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony Water and San. District	Dona Ana	Waste Water	\$ 100,000	\$ -	Complete design phase of two lift station replacements and line extensions to homes not currently served by the system.
Anthony Water and San. District	Dona Ana	Planning`	\$ 82,000	\$ 6,359	Development of PER and ED for water system improvements.
Anthony, City of	Dona Ana	Flood/Drainage	\$ 532,657	\$ 102,812	Construct the Acosta pond between Acosta and Canders St.
Bayard, City of	Grant	Water			Entity received funding from Capital Outlay and USDA to complete project; CIB at it's 2/18/2015 meeting reverted the funds; \$125,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
Carlsbad, City of	Eddy	Planning Water and Waste Water plan			Entity was unable to secure ROW/easements; funds returned at CIB meeting 9/1/2015 (\$102,533). To be re-awarded in the 2015-2016 cycle.
Carrizozo, Town of	Lincoln	Roads/Drainage and Water Project	\$ 484,000	\$ 484,000	Phase III of streets improvements to include installation and construction to replace old asbestos waterlines underneath 14th st., road patching and repairs over waterlines.
Catron County	Catron	Roads/Drainage	\$ 749,202	\$ 743,040	Road/drainage improvements to Mineral Creek rd.
Chamberino MDWCA	Dona Ana	Water	\$ 94,500	\$ 94,500	Plan for existing system upgrades and waterline extension.
Cloudcroft, Village of	Otero	Planning - Water Feasibility Study	\$ 32,756	\$ 32,756	Complete water feasibility study of entire system.
Deming, City of	Luna	Planning - Waste Water	\$ 150,000	\$ 58,106	PER and ED for sanitary sewer system to replace old clay pipes.
Desert Aire MDW&SWA	Dona Ana	Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$174,336 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
Dona Ana County	Dona Ana	Roads/Drainage	\$ 209,292	\$ 37,666	Construction of a 1,100 ft long roadway through Las Palmeras Rd, NM478, and Shrode Rd.
Dona Ana County	Dona Ana	Roads/Drainage	\$ 125,000	\$ 125,000	Design of road improvements and environmental clearances along the McCombs corridor in Chaparral.
Dona Ana County	Dona Ana	Roads/Drainage	\$ 330,000	\$ 330,000	Phase III-construction of road/drainage improvements including roadway repaving, storm sewer improvements.
Dona Ana County	Dona Ana	Planning - Affordable Housing Study for all the colonias in DAC	\$ 50,000	\$ -	Comprehensive affordable housing study.
Dona Ana MDWCA	Dona Ana	Water	\$ 188,000	\$ 33,956	Design regional connection of water system to Fairview Area, replacement of existing lines, fire suppression and water quality.
Dona Ana MDWCA	Dona Ana	Water	\$ 100,200	\$ 32,469	Plan/design of replacement of undersized water main lines from Radium Springs and Fort Selden.
Garfield MDWCA & MSWA	Dona Ana	Water	\$ 400,000	\$ 80,764	Design, permitting and surveying for water system improvements.
Grant County	Grant	Roads/Drainage	\$ 692,133	\$ 588,117	Construction improvements to Rosedale Rd.
Hope, Village of	Eddy	Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$300,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
La Luz MDWCA & SWA	Otero	Water	\$ 420,451	\$ 240,485	Design of water system improvements, evaluate expansion, replace undersized pipes.
Lake Arthur, Town of	Chaves	Waste Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$556,400 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
Lea County	Lea	Water	\$ 320,602	\$ 320,602	Plan/design replacement of asbestos and transite waterlines.
Lordsburg, City of	Hidalgo	Waste Water	\$ 687,792	\$ 687,792	Construct replacement of existing sewer lift station on Mr. road and Motel Drive/I-10.
Lower Rio Grande PWWA	Dona Ana	Water	\$ 157,896	\$ 113,271	Completion of water connections for the Brazito MDWCA.

**2014 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment F

Entity	County	Category	Grant Amount	Balance	Project Description
Lower Rio Grande PWWA	Dona Ana	Water	\$ 1,034,580	\$ 966,386	Design/construction of waterlines throughout various roadways to several communities to tie in homes that are not currently served by the water system.
Lower Rio Grande PWWA	Dona Ana	Waste Water	\$ 540,608	\$ 501,360	Design phase of Mesquite/Brazito wastewater infrastructure to tie into the Dona Ana County trunk line; to include collection system and lift stations.
Luna County	Luna	Solid Waste	\$ 151,023	\$ 151,023	Design/construct Phase I and II for reclamation and capping of hazardous area, bank stabilization and fencing.
Luna County	Luna	Roads/Drainage	\$ 424,386	\$ 424,386	Phase I-design/construct Honduras and El Bordo Rds.
North Park MDWCA	Eddy	Waste Water	\$ 173,616	\$ 173,616	Construction of wastewater line to tie into the City of Artesia
Otero County	Otero	Solid Waste	\$ 420,595	\$ 392,889	Design a solid waste facility in La Luz
Otero County	Otero	Roads/Drainage	\$ 227,375	\$ 68,898	Construct storm water drainage structure under Bobwhite Rd. in Timberon.
Otero County	Otero	Solid Waste	\$ 215,318	\$ 184,479	Convenience center upgrades.
Picacho MDWCA	Dona Ana	Water	\$ 259,433	\$ 259,433	Design/construct of emergency waterline to either Las Cruces or Dona Ana MDWCA
Rancho Grande MDWCA	Catron	Planning - Water	\$ 59,523	\$ 48,831	Environmental engineering report, cultural resources survey and hydrologic report.
San Antonio MDWCA	Secorero	Water	\$ -	\$ -	Due to change in leadership at San Antonio MDWCA funds reverted.
Santa Clara, Village of	Grant	Water	\$ 628,153	\$ 621,139	Design/construct water system improvements of 4,800 ft of 8" line for additional water service to connect to the Arenas Valley MDWCA.
Silver City, Town of	Grant	Roads/Drainage	\$ 489,623	\$ 1,464	Construction of Phase II street/drainage improvements on Silver St. from Pine St. to South Lamb St.
Silver City, Town of	Grant	Waste Water	\$ 591,905	\$ 30,293	Construct belt filter press to increase sludge dewatering capacity and additional sludge drying beds.
Timberon MDWCA	Otero	Water	\$ 110,000	\$ 110,000	Construct surface water pond liner to use as fire suppression and water reserves.
Truth or Consequences	Sierra	Waste Water	\$ 750,000	\$ 706,268	Design/construction of the Phase II Truth or Consequences wastewater system.
Tyrone MDWCA	Grant	Water	\$ 487,253	\$ 467,712	Design/construct replacement of 1 1/2" polybutylene waterline with 6" ductile iron pipe, isolation valves.
Virden, Village of	Hidalgo	Water	\$ 250,000	\$ 250,000	Water system improvements including new waterlines, looping of existing dead waterlines, valve replacements and fire hydrants.
			\$ 1,155,736	\$ 1,155,736	Balanced funds contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
			\$ 360,032	\$ 360,032	Balanced funds to be re-awarded in the 2015/2016 cycle (Money is now slated to go to Dona Ana Mutual Domestic CIF-15 3349)
2014 Outstanding Balance (37 Projects)			\$ 14,235,640	\$ 10,985,641	

**2015 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Attachment F

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony, City of	Dona Ana	Flood Drainage Project	\$688,420	\$688,420	Construction of Lift Station 90/10
Anthony WSD	Dona Ana	Water Project	\$786,082	\$786,082	Expansion of Water Lines 90/10
Bayard, City of	Grant	Water Project	\$381,419	\$381,419	Construct head / surge tank 90/10
Camino Real Regional Utility Authority	Dona Ana	Water Project	\$1,023,000	\$1,023,000	Water Project-Replacement of well in Sunland Park area 90/10
Capitan, Village of	Lincoln	Water Project	\$75,000	\$75,000	Design of waterline replacement 90/10
Carrizozo, Town of	Lincoln	Roads/Drainage	\$773,598	\$773,598	Replacement of aged, leaking, asbestos waterlines 90/10
Chamberino MDWC&SA	Dona Ana	Water Project	\$200,875	\$200,875	Design secondary water source 90/10
Deming, City of	Luna	Solid Waste Project	\$487,805	\$487,805	Design/construct of storm water improvements to meet regulations of solid waste landfill 90/10
Deming, City of	Luna	Roads/Drainage	\$697,777	\$697,777	Drainage improvements to include detention/retention pond 90/10
Doña Ana (Chaparral)	Dona Ana	Wastewater Project	\$900,000	\$900,000	Chaparral wastewater Phase IC-installation of gravity collection line 90/10
*Dona Ana MDWCA	Dona Ana	Wastewater Project	\$677,643	\$677,643	Construction of vacuum wastewater collection system 90/10
Garfield MDWCA&MSWA	Dona Ana/Sierra	Water Project	\$1,126,567	\$1,126,567	Design/construct water storage and waterline improvements 90/10
Grant, County of	Grant	Roads/Drainage	\$629,608	\$629,608	Improvement/construction of main intersection 90/10
Grant, County of	Grant	Roads/Drainage	\$101,770	\$101,770	ADA compliance 90/10
Hidalgo, County of	Hidalgo	Roads/Drainage	\$587,281	\$572,965	Design/construction of S. Animas project 90/10
High Valley MDWCA	Dona Ana	Planning	\$50,000	\$50,000	PER on water system 90/10
Hurley, Town of	Grant	Roads/Drainage	\$679,176	\$658,556	Cortez Avenue improvements 90/10
La Luz MDWCA	Otero	Water Project	\$848,526	\$848,526	Waterline replacements 90/10
Loving, Village of	Eddy	Wastewater Project	\$634,260	\$634,260	Phase IV WWTP & sewer distribution system improvements 90/10
Ruidoso Downs, City of	Lincoln	Wastewater Project	\$1,185,840	\$1,185,840	Design/construct improvements to the Agua Fria sewer system 90/10
Santa Clara, Village of	Grant	Water Project	\$788,843	\$788,843	Construction of transmission lines 90/10
Silver City, Town of	Grant	Roads/Drainage	\$963,649	\$963,649	Camino de Suenos & Kelly St. drainage improvements 90/10
Silver City, Town of	Grant	Wastewater Project	\$457,824	\$457,824	Construction of new grit removal system 90/10
Socorro, County of	Socorro	Planning	\$54,000	\$54,000	PER for drainage infrastructure 90/10
Timberon WSD	Otero	Water Project	\$236,929	\$236,929	Phase IV-installation of collection points and waterlines 90/10

**2015 Colonias Infrastructure Allocations
(5% Statutorily Earmarked STB) - March 2016**

Entity	County	Category	Grant Amount	Balance	Project Description
Truth or Consequences, City of	Sierra	Wastewater Project	\$750,000	\$750,000	Design/construction of Phase 2A clarifiers for the WWTP 90/10
Tularosa, Village of	Otero	Water Project	\$88,000	\$88,000	Phase III design for improvements to the municipal water system 90/10
Winterhaven MDWC&SWA	Dona Ana	Wastewater Project	\$48,751	\$48,751	Installation of new force main to existing collection system 90/10
			-\$360,032	-\$360,032	2014 funds awarded to DAMDWC
2015 Outstanding Balance (28 Projects)			\$15,562,611	\$15,527,675	

*Awarded amount increased by \$360,032 from available 2014 funds.