

All Local Outstanding Capital Outlay Appropriations by County - September 2016

COUNTY	2013				2014				2015				2016				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	35	6,640,096	4,596,041	69.2%	71	14,659,420	9,354,962	63.8%	147	20,113,923	17,225,292	85.6%	246	24,614,891	24,581,279	99.9%	499	66,028,330	55,757,573	84.4%
Catron	1	79,500	61,530	77.4%	1	143,000	141,570	99.0%				0.0%	3	335,900	334,400	99.6%	5	558,400	537,500	96.3%
Chaves	3	605,000	599,114	99.0%	3	350,000	266,139	76.0%	13	2,050,000	1,679,134	81.9%	15	2,360,103	2,337,958	99.1%	34	5,365,103	4,882,345	91.0%
Cibola	3	492,000	452,590	92.0%	9	1,768,000	1,656,793	93.7%	8	1,322,179	921,999	69.7%	5	906,000	906,000	100.0%	25	4,488,179	3,937,381	87.7%
Colfax	2	125,000	125,000	100.0%	7	1,865,000	1,613,242	86.5%	6	435,000	376,907	86.6%	4	445,000	445,000	100.0%	19	2,870,000	2,560,148	89.2%
Curry	2	200,000	120,098	60.0%	3	760,000	654,345	86.1%	8	901,305	655,676	72.7%	12	2,421,872	2,419,872	99.9%	25	4,283,177	3,849,991	89.9%
De Baca	1	75,000	58,840	78.5%				0.0%	2	175,000	126,294	72.2%	1	150,000	150,000	100.0%	4	400,000	335,134	83.8%
Doña Ana	15	4,931,000	989,047	20.1%	30	15,902,650	12,394,254	77.9%	45	7,853,000	7,347,633	93.6%	41	7,523,735	7,519,735	99.9%	131	36,210,385	28,250,670	78.0%
Eddy	6	870,000	316,793	36.4%	9	1,736,000	927,495	53.4%	12	1,567,000	1,567,000	100.0%	11	2,395,800	2,393,300	99.9%	38	6,568,800	5,204,587	79.2%
Grant	1	182,000	5,090	2.8%	5	649,000	372,057	57.3%	6	655,000	653,450	99.8%	12	1,351,000	1,349,140	99.9%	24	2,837,000	2,379,737	83.9%
Guadalupe	2	180,000	180,000	100.0%	6	1,030,000	991,920	96.3%	6	350,000	321,391	91.8%	7	554,000	552,150	99.7%	21	2,114,000	2,045,461	96.8%
Harding	1	256,000	256,000	100.0%	2	70,000	65,024	92.9%	1	100,000	100,000	100.0%	1	20,000	20,000	100.0%	5	446,000	441,024	98.9%
Hidalgo				0.0%	2	199,000	137,876	69.3%	3	525,000	521,750	99.4%	4	825,000	825,000	100.0%	9	1,549,000	1,484,626	95.8%
Lea	3	950,000	500,493	52.7%	8	1,916,000	1,719,195	89.7%	12	1,550,000	1,535,898	99.1%	16	2,766,041	2,758,891	99.7%	39	7,182,041	6,514,477	90.7%
Lincoln	4	389,000	153,613	39.5%	12	1,136,000	957,695	84.3%	13	975,810	843,324	86.4%	16	1,163,200	1,159,358	99.7%	45	3,664,010	3,113,990	85.0%
Los Alamos	1	45,000	24,180	53.7%	2	532,317	408,003	76.6%	1	375,000	375,000	100.0%				0.0%	4	952,317	807,182	84.8%
Luna	1	450,000	269,581	59.9%	2	513,000	513,000	100.0%	3	737,500	737,500	100.0%	3	550,000	548,500	99.7%	9	2,250,500	2,068,581	91.9%
McKinley	16	2,138,500	1,096,312	51.3%	20	1,970,000	1,673,942	85.0%	31	2,595,376	2,593,876	99.9%	24	2,795,300	2,794,100	100.0%	91	9,499,176	8,158,230	85.9%
Mora	2	2,029,000	1,700,835	83.8%	2	345,000	342,550	99.3%	7	200,000	200,000	100.0%	4	851,993	851,993	100.0%	15	3,425,993	3,095,378	90.3%
Otero	5	596,210	336,253	56.4%	4	1,310,000	1,257,419	96.0%	15	5,789,500	5,539,531	95.7%	14	2,668,425	2,665,975	99.9%	38	10,364,135	9,799,179	94.5%
Quay	1	100,000	3,662	3.7%	1	140,000	140,000	100.0%	2	270,000	227,966	84.4%	3	436,000	434,500	99.7%	7	946,000	806,128	85.2%
Rio Arriba	14	757,400	446,335	58.9%	24	10,339,400	8,515,691	82.4%	31	2,029,000	2,004,137	98.8%	23	1,996,633	1,993,783	99.9%	92	15,122,433	12,959,946	85.7%
Roosevelt	2	371,000	225,290	60.7%	6	570,000	457,278	80.2%	6	335,000	335,000	100.0%	10	769,000	769,000	100.0%	24	2,045,000	1,786,568	87.4%
San Juan	4	285,500	107,954	37.8%	8	5,270,775	4,536,161	86.1%	20	4,602,725	3,978,301	86.4%	18	6,560,759	6,559,519	100.0%	50	16,719,759	15,181,936	90.8%
San Miguel	6	282,000	262,000	92.9%	11	7,165,000	6,067,326	84.7%	29	3,185,679	2,905,858	91.2%	15	947,278	947,278	100.0%	61	11,579,957	10,182,462	87.9%
Sandoval	13	2,175,600	1,367,467	62.9%	16	3,468,200	2,418,255	69.7%	31	3,743,215	2,825,069	75.5%	37	4,826,220	4,819,600	99.9%	97	14,213,235	11,430,391	80.4%
Santa Fe	17	1,636,617	1,181,522	72.2%	28	2,877,000	1,808,300	62.9%	56	5,424,200	4,767,594	87.9%	40	5,602,747	5,591,607	99.8%	141	15,540,564	13,349,024	85.9%
Sierra	1	100,000	100,000	100.0%	2	235,000	235,000	100.0%	5	675,000	675,000	100.0%	5	536,000	534,990	99.8%	13	1,546,000	1,544,990	99.9%
Socorro	3	259,500	214,500	82.7%	3	600,000	357,019	59.5%	6	910,000	528,237	58.0%	3	565,000	565,000	100.0%	15	2,334,500	1,664,756	71.3%
Taos	12	735,000	545,355	74.2%	13	840,000	505,784	60.2%	19	1,292,915	1,170,638	90.5%	20	1,223,408	1,223,408	100.0%	64	4,091,323	3,445,185	84.2%
Torrance	6	863,000	220,089	25.5%	2	910,000	870,528	95.7%	7	597,300	403,400	67.5%	14	850,200	847,200	99.6%	29	3,220,500	2,341,217	72.7%
Union	1	310,000	20,164	6.5%	2	172,000	139,468	81.1%	3	195,000	107,855	55.3%	3	250,000	250,000	100.0%	9	927,000	517,487	55.8%
Valencia	7	1,530,000	758,428	49.6%	7	2,308,000	1,709,921	74.1%	10	1,832,821	1,249,230	68.2%	21	2,879,460	2,877,460	99.9%	45	8,550,281	6,595,039	77.1%
TOTAL	191	\$30,638,923	\$17,294,177	56.4%	321	81,749,762	63,208,210	77.3%	564	\$73,363,449	\$64,499,940	87.9%	651	\$82,140,966	\$82,025,997	99.9%	1,727	267,893,099	227,028,323	84.7%

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.