

All Local Outstanding Capital Outlay Appropriations by County - December 2018

COUNTY	2015				2016				2017				2018				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	53	\$8,799,870	\$4,739,886	53.9%	43	\$6,948,505	\$4,322,677	62.2%	23	\$2,018,091	\$1,029,132	51.0%	241	\$23,215,571	\$22,598,600	97.3%	360	\$40,982,037	\$32,690,295	79.8%
Catron					2	\$325,000	\$165,670	51.0%	1	\$61,530	\$33,200	54.0%	4	\$339,442	\$239,635	70.6%	7	\$725,972	\$438,505	60.4%
Chaves	3	\$840,000	\$499,580	59.5%	6	\$933,338	\$546,762	58.6%					12	\$3,924,166	\$3,921,698	99.9%	21	\$5,697,504	\$4,968,040	87.2%
Cibola					3	\$625,000	\$561,115	89.8%					7	\$1,096,000	\$1,096,000	100.0%	10	\$1,721,000	\$1,657,115	96.3%
Colfax	4	\$235,000	\$96,303	41.0%	2	\$210,000	\$203,631	97.0%					10	\$1,461,578	\$1,104,152	75.5%	16	\$1,906,578	\$1,404,086	73.6%
Curry	2	\$105,000	\$97,707	93.1%	3	\$395,000	\$42,417	10.7%					8	\$1,300,906	\$1,010,897	77.7%	13	\$1,800,906	\$1,151,021	63.9%
De Baca	2	\$175,000	\$36,652	20.9%									2	\$200,000	\$200,000	100.0%	4	\$375,000	\$236,652	63.1%
Doña Ana	13	\$2,722,000	\$1,441,264	52.9%	17	\$4,096,735	\$2,059,596	50.3%					51	\$9,221,995	\$8,823,906	95.7%	81	\$16,040,730	\$12,324,767	76.8%
Eddy	3	\$125,000	\$13,753	11.0%	4	\$1,160,000	\$850,926	73.4%	1	\$192,500	\$110,850	57.6%	4	\$2,158,800	\$2,158,800	100.0%	12	\$3,636,300	\$3,134,330	86.2%
Grant	1	\$100,000	\$28,933	28.9%	5	\$540,000	\$154,157	28.5%	1	\$100,000	\$54,572	54.6%	10	\$859,550	\$823,005	95.7%	17	\$1,599,550	\$1,060,667	66.3%
Guadalupe	2	\$55,000	\$49,000	89.1%									11	\$754,911	\$709,348	94.0%	13	\$809,911	\$758,348	93.6%
Harding													1	\$80,000	\$80,000	100.0%	1	\$80,000	\$80,000	100.0%
Hidalgo	2	\$400,000	\$38,627	9.7%	2	\$325,000	\$77,837	23.9%					2	\$475,000	\$475,000	100.0%	6	\$1,200,000	\$591,464	49.3%
Lea	2	\$145,000	\$113,237	78.1%	5	\$955,000	\$406,168	42.5%	3	\$210,000	\$125,073	59.6%	17	\$2,126,071	\$2,122,796	99.8%	27	\$3,436,071	\$2,767,274	80.5%
Lincoln	6	\$525,810	\$374,010	71.1%	2	\$105,000	\$105,000	100.0%	2	\$133,535	\$77,354	57.9%	10	\$1,140,534	\$1,024,522	89.8%	20	\$1,904,879	\$1,580,886	83.0%
Los Alamos													1	\$100,000	\$100,000	100.0%	1	\$100,000	\$100,000	100.0%
Luna	1	\$250,000	\$50,147	20.1%	2	\$300,000	\$259,045	86.3%					3	\$650,000	\$647,750	99.7%	6	\$1,200,000	\$956,942	79.7%
McKinley	10	\$940,376	\$436,599	46.4%	9	\$1,048,250	\$835,541	79.7%	11	\$668,712	\$570,037	85.2%	23	\$2,105,100	\$2,102,092	99.9%	53	\$4,762,438	\$3,944,269	82.8%
Mora	2	\$60,000	\$40,000	66.7%									6	\$795,982	\$790,901	99.4%	8	\$855,982	\$830,901	97.1%
Otero	6	\$828,000	\$440,490	53.2%	7	\$1,501,200	\$869,421	57.9%	2	\$139,513	\$139,513	100.0%	11	\$2,321,650	\$2,247,634	96.8%	26	\$4,790,364	\$3,697,059	77.2%
Quay					1	\$181,000	\$147,604	81.5%					2	\$275,000	\$272,750	99.2%	3	\$456,000	\$420,354	92.2%
Rio Arriba	12	\$1,000,000	\$326,092	32.6%	6	\$611,000	\$250,333	41.0%	5	\$205,613	\$115,616	56.2%	25	\$2,551,641	\$2,271,549	89.0%	48	\$4,368,254	\$2,963,589	67.8%
Roosevelt					1	\$170,000	\$151,849	89.3%					8	\$670,647	\$616,633	91.9%	9	\$840,647	\$768,482	91.4%
San Juan	8	\$2,100,000	\$1,575,497	75.0%	10	\$2,437,759	\$860,578	35.3%	4	\$3,230,000	\$3,064,696	94.9%	14	\$7,671,903	\$7,671,903	100.0%	36	\$15,439,662	\$13,172,674	85.3%
San Miguel	6	\$120,000	\$31,344	26.1%	3	\$148,278	\$76,406	51.5%					20	\$3,037,593	\$2,310,785	76.1%	29	\$3,305,871	\$2,418,535	73.2%
Sandoval	9	\$1,244,400	\$971,097	78.0%	21	\$3,109,160	\$2,364,781	76.1%	3	\$271,070	\$265,795	98.1%	33	\$3,795,696	\$3,319,874	87.5%	66	\$8,420,326	\$6,921,546	82.2%
Santa Fe	16	\$1,625,000	\$722,289	44.4%	20	\$3,450,300	\$2,340,641	67.8%	7	\$561,499	\$345,754	61.6%	49	\$4,542,866	\$4,278,532	94.2%	92	\$10,179,665	\$7,687,217	75.5%
Sierra	2	\$250,000	\$96,531	38.6%									4	\$585,000	\$585,000	100.0%	6	\$835,000	\$681,531	81.6%
Socorro	2	\$200,000	\$135,238	67.6%	1	\$185,000	\$19,933	10.8%					6	\$545,001	\$542,651	99.6%	9	\$930,001	\$697,822	75.0%
Taos	4	\$255,000	\$211,315	82.9%	10	\$675,000	\$403,766	59.8%	3	\$219,404	\$183,722	83.7%	16	\$859,684	\$769,688	89.5%	33	\$2,009,088	\$1,568,491	78.1%
Torrance	1	\$65,000	\$41,890	64.4%	4	\$480,000	\$170,509	35.5%					8	\$265,000	\$265,000	100.0%	13	\$810,000	\$477,399	58.9%
Union	1	\$50,000	\$8,765	17.5%									6	\$431,989	\$431,989	100.0%	7	\$481,989	\$440,754	91.4%
Valencia	4	\$1,070,000	\$695,847	65.0%	11	\$1,220,500	\$833,071	68.3%	1	\$75,000	\$75,000	100.0%	12	\$2,007,000	\$1,999,025	99.6%	28	\$4,372,500	\$3,602,943	82.4%
TOTAL	177	\$24,285,456	\$13,312,094	54.8%	200	\$32,136,025	\$19,079,434	59.4%	67	\$8,086,467	\$6,190,315	76.6%	637	\$81,566,275	\$77,612,115	95.2%	1,081	\$146,074,224	\$116,193,958	79.5%

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Multiple County or Statewide Projects

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			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent				
Bernalillo, Sandoval					1	\$948,000	\$948,000	100.0%	1	\$510,000	\$510,000	100.0%	2	\$2,167,010	\$2,158,042	99.6%	4	\$3,625,010	\$3,616,042	99.8%
Bernalillo, Sandoval, Rural Northern NM													1	\$50,000	\$50,000	100.0%	1	\$50,000	\$50,000	100.0%
Bernalillo, Valencia													1	\$158,000	\$158,000	100.0%	1	\$158,000	\$158,000	100.0%
Cibola, McKinley													1	\$19,600	\$19,600	100.0%	1	\$19,600	\$19,600	100.0%
Curry, Roosevelt	1	\$110,000	\$0	0.0%													1	\$110,000	\$0	0.0%
Dona Ana, Luna, Sierra	1	\$365,000	\$0	0.0%													1	\$365,000	\$0	0.0%
Lincoln, Torrance													1	\$108,000	\$106,920	99.0%	1	\$108,000	\$106,920	99.0%
Los Alamos, Rio Arriba, Santa Fe, Taos													1	\$195,000	\$195,000	100.0%	1	\$195,000	\$195,000	100.0%
Los Alamos, Santa Fe					1	\$275,000	\$275,000	100.0%									1	\$275,000	\$275,000	100.0%
McKinley, San Juan									2	\$125,000	\$125,000	100.0%					2	\$125,000	\$125,000	100.0%
McKinley, Sandoval					1	\$40,000	\$40,000	100.0%					1	\$50,000	\$50,000	100.0%	2	\$90,000	\$90,000	100.0%
Quay, San Miguel													1	\$50,000	\$50,000	100.0%	1	\$50,000	\$50,000	100.0%
Santa Fe, Rio Arriba													1	\$13,810	\$13,810	100.0%	1	\$13,810	\$13,810	100.0%
Statewide					9	\$1,934,175	\$686,047	35.5%					2	\$160,000	\$142,321	89.0%	11	\$2,094,175	\$828,368	39.6%
TOTAL	2	\$475,000	\$0	0.0%	12	\$3,197,175	\$1,949,047	61.0%	3	\$635,000	\$635,000	100.0%	12	\$2,971,420	\$2,943,693	99.1%	29	\$7,278,595	\$5,527,740	75.9%
GRAND TOTAL	179	\$24,760,456	\$13,312,094	53.8%	212	\$35,333,200	\$21,028,481	59.5%	70	\$8,721,467	\$6,825,315	78.3%	649	\$84,537,695	\$80,555,808	95.3%	1,110	\$153,352,819	\$121,721,697	79.4%