

All Local Outstanding Capital Outlay Appropriations by County - as of November 12, 2019

COUNTY	2016				2017				2018				2019				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	138	\$14,654,785	\$3,618,548	24.7%	1	\$85,000	\$77,394	91.1%	246	\$21,493,570	\$11,984,016	55.8%	390	\$116,704,857	\$116,168,569	99.5%	775	\$152,938,212	\$131,848,527	86.2%
Catron	4	\$312,000	\$195,593	62.7%					7	\$466,442	\$347,019	74.4%	8	\$780,000	\$780,000	100.0%	19	\$1,558,442	\$1,322,612	84.9%
Chaves	15	\$2,359,260	\$68,248	2.9%					10	\$2,961,071	\$926,498	31.3%	25	\$8,255,284	\$8,255,284	100.0%	50	\$13,575,615	\$9,250,030	68.1%
Cibola	4	\$846,000	\$238,095	28.1%					7	\$1,096,000	\$778,000	71.0%	16	\$7,956,695	\$7,759,787	97.5%	27	\$9,898,695	\$8,775,883	88.7%
Colfax	5	\$512,000	\$182,555	35.7%					12	\$1,499,725	\$546,948	36.5%	20	\$3,840,537	\$3,730,537	97.1%	37	\$5,852,262	\$4,460,041	76.2%
Curry	14	\$1,741,100	\$92,963	5.3%					10	\$1,513,584	\$419,951	27.7%	16	\$4,862,803	\$4,856,713	99.9%	40	\$8,117,487	\$5,369,627	66.1%
De Baca	1	\$150,000	\$0	0.0%					2	\$200,000	\$142,923	71.5%	6	\$940,500	\$937,880	99.7%	9	\$1,290,500	\$1,080,804	83.8%
Doña Ana	29	\$10,666,735	\$624,633	5.9%					51	\$9,217,739	\$6,425,757	69.7%	98	\$37,724,963	\$37,513,211	99.4%	178	\$57,609,437	\$44,563,601	77.4%
Eddy	8	\$1,952,500	\$629,475	32.2%		\$192,500	\$33,504	17.4%	4	\$225,000	\$153,541	68.2%	16	\$12,868,905	\$12,224,816	95.0%	28	\$15,238,905	\$13,041,335	85.6%
Grant	11	\$972,000	\$324,045	33.3%		\$100,000	\$44,324	44.3%	11	\$857,750	\$460,170	53.6%	25	\$4,313,740	\$4,092,330	94.9%	47	\$6,243,490	\$4,920,869	78.8%
Guadalupe	3	\$340,000	\$0	0.0%					13	\$817,911	\$667,241	81.6%	11	\$1,730,000	\$1,583,053	91.5%	27	\$2,887,911	\$2,250,294	77.9%
Harding	1	\$20,000	\$0	0.0%					1	\$80,000	\$21,069	26.3%	3	\$120,000	\$120,000	100.0%	5	\$220,000	\$141,069	64.1%
Hidalgo	4	\$409,600	\$10,130	2.5%					2	\$475,000	\$222,915	46.9%	6	\$1,610,262	\$1,610,262	100.0%	12	\$2,494,862	\$1,843,307	73.9%
Lea	15	\$2,326,150	\$311,602	13.4%	1	\$60,000	\$0	0.0%	16	\$2,101,071	\$831,280	39.6%	24	\$8,767,815	\$7,924,222	90.4%	56	\$13,255,036	\$9,067,103	68.4%
Lincoln	8	\$756,000	\$0	0.0%					10	\$1,296,434	\$898,499	69.3%	24	\$4,240,851	\$4,240,851	100.0%	42	\$6,293,285	\$5,139,350	81.7%
Los Alamos	1	\$90,600	\$7,622	8.4%					2	\$155,000	\$155,000	100.0%	4	\$1,008,000	\$1,008,000	100.0%	7	\$1,253,600	\$1,170,622	93.4%
Luna	5	\$725,700	\$291,028	40.1%					4	\$791,700	\$789,450	99.7%	7	\$2,417,000	\$2,417,000	100.0%	16	\$3,934,400	\$3,497,478	88.9%
McKinley	19	\$2,576,500	\$764,368	29.7%	3	\$296,000	\$194,314	65.6%	34	\$4,322,850	\$3,743,173	86.6%	90	\$39,250,799	\$39,250,748	100.0%	146	\$46,446,149	\$43,952,604	94.6%
Mora	4	\$747,700	\$642,200	85.9%					4	\$715,982	\$674,329	94.2%	17	\$2,316,600	\$2,315,579	100.0%	25	\$3,780,282	\$3,632,108	96.1%
Otero	13	\$1,883,350	\$757,471	40.2%					10	\$1,621,650	\$726,614	44.8%	27	\$7,993,119	\$7,900,687	98.8%	50	\$11,498,119	\$9,384,772	81.6%
Quay	3	\$358,400	\$138,952	38.8%					4	\$632,800	\$568,629	89.9%	4	\$1,236,565	\$1,236,565	100.0%	11	\$2,227,765	\$1,944,145	87.3%
Rio Arriba	26	\$2,177,200	\$659,764	30.3%					29	\$2,275,391	\$1,789,303	78.6%	74	\$19,915,730	\$18,761,252	94.2%	129	\$24,368,321	\$21,210,319	87.0%
Roosevelt	4	\$320,000	\$0	0.0%					8	\$676,297	\$408,346	60.4%	9	\$2,097,000	\$2,069,949	98.7%	21	\$3,093,297	\$2,478,295	80.1%
San Juan	19	\$5,126,159	\$573,831	11.2%	1	\$3,000,000	\$2,379,094	79.3%	19	\$8,650,749	\$8,566,963	99.0%	50	\$29,549,866	\$29,102,749	98.5%	89	\$46,326,774	\$40,622,637	87.7%
San Miguel	10	\$603,278	\$14,999	2.5%					19	\$9,939,258	\$1,399,173	14.1%	58	\$5,779,862	\$5,729,121	99.1%	87	\$16,322,398	\$7,143,294	43.8%
Sandoval	46	\$8,597,210	\$5,098,440	59.3%					38	\$4,924,582	\$2,543,440	51.6%	84	\$28,481,199	\$28,049,768	98.5%	168	\$42,002,991	\$35,691,648	85.0%
Santa Fe	37	\$5,366,300	\$2,061,894	38.4%	1	\$100,000	\$0	0.0%	43	\$7,043,786	\$5,854,270	83.1%	104	\$41,611,220	\$41,376,279	99.4%	185	\$54,121,306	\$49,292,444	91.1%
Sierra	5	\$536,000	\$0	0.0%					6	\$885,000	\$785,000	88.7%	4	\$5,558,000	\$5,558,000	100.0%	15	\$6,979,000	\$6,343,000	90.9%
Socorro	8	\$678,400	\$165,274	24.4%					6	\$544,900	\$339,872	62.4%	19	\$3,152,330	\$3,152,330	100.0%	33	\$4,375,630	\$3,657,477	83.6%
Taos	16	\$2,287,000	\$336,913	14.7%					18	\$2,602,884	\$2,360,940	90.7%	51	\$20,692,562	\$18,327,364	88.6%	85	\$25,582,446	\$21,025,217	82.2%
Torrance	13	\$781,700	\$181,209	23.2%					8	\$265,000	\$222,328	83.9%	16	\$2,672,000	\$2,672,000	100.0%	37	\$3,718,700	\$3,075,538	82.7%
Union	2	\$200,000	\$94,045	47.0%					6	\$431,989	\$228,908	53.0%	6	\$1,500,000	\$1,500,000	100.0%	14	\$2,131,989	\$1,822,953	85.5%
Valencia	18	\$2,867,050	\$508,911	17.8%					12	\$2,007,000	\$948,986	47.3%	27	\$9,938,321	\$9,319,060	93.8%	57	\$14,812,371	\$10,776,957	72.8%
TOTAL	509	\$73,940,677	\$18,592,808	0.0%	7	\$3,833,500	\$2,728,631	71.2%	672	\$92,788,115	\$56,930,550	61.4%	1,339	\$439,887,385	\$431,543,967	98.1%	2,527	\$610,449,677	\$509,795,956	83.5%

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Bernalillo, Sandoval	1	\$948,000	\$948,000	100.0%													1	\$948,000	\$948,000	100.0%
Statewide	5	\$26,312,000	\$21,906,350	83.3%													5	\$26,312,000	\$21,906,350	83.3%
Multiple Counties	3	\$815,000	\$40,000	4.9%	1	\$50,000	\$50,000	100.0%	9	\$681,410	\$516,810	75.8%	19	\$8,507,585	\$8,507,585	100.0%	32	\$10,053,995	\$9,114,395	90.7%
TOTAL	9	\$28,075,000	\$22,894,350	81.5%	1	\$50,000	\$50,000	100.0%	9	\$681,410	\$516,810	75.8%	19	\$8,507,585	\$8,507,585	100.0%	38	\$37,313,995	\$31,968,745	85.7%
GRAND TOTAL	518	\$102,015,677	\$41,487,159	40.7%	8	\$3,883,500	\$2,778,631	71.5%	681	\$93,469,525	\$57,447,360	61.5%	1,358	\$448,394,970	\$440,051,552	98.1%	2,565	\$647,763,672	\$541,764,702	83.6%