

G	Project on schedule	Y	Behind schedule
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	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
1	ADMINISTRATIVE OFFICE OF THE COURTS												
2	2018	6/30/2022	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$1,400,000	\$1,058,189	\$60,250	\$341,811	Project in Construction	Multiple projects are ongoing: 1st Judicial District Court work is 86 percent complete, 4th Judicial District Court work is 35 percent complete, 6th Judicial District Court work is 0 percent complete, 9th Judicial District Court work is 40 percent complete, 11th Judicial District Court work is 36 percent complete.	Y
3	2019	6/30/2023	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GF	N/A	\$1,799,830	\$64,168	\$46,170	\$1,735,662	Project in Design	Project is in initial phases with 7 percent complete.	G
4	2019	6/30/2021	Statewide	AOC Courts And Facilities Security	GF	N/A	\$1,500,000	\$10,293	\$2,149	\$1,489,707	Project in Construction	Projects in the 2nd, 3rd, 9th, and 13th judicial district courts are 0 percent complete. Projects at the Magistrate Court is 21 percent complete, the 4th judicial district court is 99 percent complete, and the 8th judicial district courts is 100 percent complete.	Y
5	AGING AND LONG-TERM SERVICES DEPARTMENT												
6	2016	6/30/2021	Multiple Counties Statewide	2016 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$15,243,300	\$7,583,983	\$495,123	\$7,659,317	Multiple Projects in Planning, Design, Construction, and Closeout	109 projects for planning, design, construction, and purchasing; 42 projects are closed; 24 projects have no expenditures.	Y
7	2018	6/30/2022	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$10,664,878	\$311,618	\$238,201	\$10,353,260	Multiple Projects in Planning, Design, and Construction	73 projects for planning, design, construction, and purchasing; 4 projects reporting expenditures. Bonds sold July 2019.	G
8	BORDER AUTHORITY												
9	2019	6/30/2023	Dona Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$5,400,000	\$0	\$0	\$5,400,000	Project Planning	NMDOT reviewed RFP and will be holding meeting to discuss changes/updates to RFP.	Y
10	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$0	\$0	\$3,500,000	Budgeted	Working on Action Plan with Village of Columbus for construction of berms and RFP dissemination.	Y
11	CORRECTIONS DEPARTMENT												
12	2016	6/30/2020	Statewide	NMCD Offender Management Information System	STB	Yes	\$2,400,000	\$1,337,877	\$349,014	\$1,062,123	Project in Construction	Project is in implementation and construction phase. Reauthorized in 2020 to extend time.	Y
13	CUMBRES AND TOLTEC SCENIC RAILROAD												
14	2019	6/30/2023	Rio Arriba	CTSRR Track Locomotive & Passenger Car Rehab	GF	N/A	\$1,000,000	\$274,513	\$122,518	\$725,487	Project in Construction	Project design completed and track work initiated.	G
15	DEPARTMENT OF CULTURAL AFFAIRS												
16	2016	6/30/2021	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$1,723,715	\$547,788	\$1,276,285	Purchase in Process	Overall, 61 public libraries have submitted reimbursement requests. This is approximately 64 percent of their total allocation submitted for reimbursement. Fourteen libraries have spent all of their 2016 GOB allocation.	Y
17	2016	6/30/2021	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$265,174	\$41,199	\$484,826	Purchase in Process	Overall, 12 tribal public libraries have submitted reimbursement requests - approximately 35 percent of total allocation. Two tribal public libraries have spent all their allocation.	Y
18	2018	6/30/2023	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Grant Agreement Issued	As of March 1, 2020 only four Grant Agreements are still outstanding.	Y
19	2018	6/30/2023	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$0	\$0	\$750,000	Grant Agreement Issued	As of March 1, 2020 all tribal public libraries have returned their Agreements to the State Library.	G
20	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$2,958,198	\$449,280	\$741,802	Project in Construction	Priority projects across DCA have been identified and initiated. Funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
21	2019	6/30/2023	Bernalillo	Museum Of Natural History & Sci Fclty/Exhibits	GF	N/A	\$1,150,000	\$0	\$0	\$1,150,000	Project in Planning	Prioritizing projects to upgrade facilities, exhibits, the planetarium, collections/storage building, and ADA upgrades. Currently obtaining quotes for upgrades of the facility, exhibits, collections/storage building and ADA upgrades.	Y

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22	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	N/A	\$1,065,000	\$98,790	\$10,602	\$966,210	Project in Construction	Capital improvements at NHCC have been identified, prioritized and funds allocated. Approved repair projects: upgrading IT infrastructure, repairing trip hazards throughout campus, security upgrades, HVAC repairs, repairing decaying wood columns on historic buildings, repairing stucco, replacing decaying doors on historic buildings, collections storage equipment, electrical upgrades, theatre seating and carpet upgrades.	G
23	2019	6/30/2023	Dona Ana	Farm and Ranch Heritage Museum Improvements	GF	N/A	\$1,310,000	\$330,361	\$266,548	\$979,639	Project in Construction	53 percent of the identified projects have POs issued.	G
24	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	N/A	\$4,010,000	\$0	\$0	\$4,010,000	Project in Design	The architectural design has been approved by the State Historic Preservation Office. An amendment to the architectural contract to finalize the plans is in process. Once the plans are finalized the RFP will be issued.	Y
25	2019	6/30/2023	Santa Fe	Museum of Indian Arts & Culture Exhibit Santa Fe	GF	N/A	\$1,211,000	\$31,681	\$31,681	\$1,179,319	Project in Design	Funds will be used to hire the construction firm to remodel the HNA Gallery.	G
26	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	N/A	\$4,500,000	\$427,500	\$384,105	\$4,072,500	Project in Construction	Priority projects across DCA have been identified and initiated. Funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
27	DEPARTMENT OF FINANCE AND ADMINISTRATION												
28	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$1,514,017	\$150,000	\$150,000	\$1,364,017	Grant Agreement Fully Executed	\$1M for Gallup police mobile data - \$150,000 NOO was issued for 3 Notebooks and equipment; \$100,000 for City Hall HVAC - waiting on cost proposal for design; \$400,000 for Larry Brian Mitchell Roof and Stucco - estimates and cost proposal in process.	G
29	DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT												
30	2019	6/30/2021	Hidalgo	DHSEM Hidalgo County Emergency Broadcast System	GF	N/A	\$1,840,000	\$336,953	\$9,735	\$1,503,047	Purchase in Process	Hidalgo County has purchased equipment.	G
31	DEPARTMENT OF INFORMATION TECHNOLOGY												
32	2016	6/30/2021	Statewide	DOIT Radio Communications Infrastructure Stabilization & Modernize Statewide	GOB	Yes	\$5,000,000	\$4,493,323	\$137,061	\$506,677	Project in Construction	Project is in construction/implementation phase.	G
33	2018	6/30/2022	Statewide	DOIT Radio Communications Stabilization/Modernization	STB	Yes	\$10,000,000	\$8,818,339	\$4,086,973	\$1,181,661	Project in Construction	Project is in construction/implementation phase.	G
34	2019	6/30/2023	Hidalgo	DOIT Hidalgo Co Communications Infrastructure Improvements	GF	N/A	\$3,160,000	\$1,308,081	\$249,390	\$1,851,919	Project in Construction	Project is in construction/implementation phase.	G
35	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$11,826	\$11,826	\$9,988,174	Project Planning	Project is in planning phase.	G
36	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center Systems Statewide	GF	N/A	\$6,000,000	\$308,637	\$308,637	\$5,691,363	Project Planning	Project is in construction/implementation phase.	G
37	2019	6/30/2023	Statewide	DOIT Library Broadband Infrastructure Fund	GF	N/A	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Project Complete	Project is in construction/implementation phase.	B
38	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$7,000,000	\$1,489,440	\$0	\$5,510,560	Project in Construction	Project is in construction/implementation phase.	G
39	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade	ERRF	N/A	\$6,298,715	\$3,871	\$3,871	\$6,294,844	Project Planning	Project is in planning phase.	G
40	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Project in Construction	Project is in construction/implementation phase.	G
41	DEPARTMENT OF MILITARY AFFAIRS												
42	2016	6/30/2021	Dona Ana	DMA Las Cruces Readiness Center	GOB	Yes	\$4,000,000	\$2,806,106	\$0	\$1,193,894	Project in Construction	The project is 60 percent complete.	Y
43	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$894,763	\$0	\$1,105,237	Project in Construction	\$1.1 million will be use to fund the Las Cruces facility project.	Y
44	2018	6/30/2022	Statewide	DMA Facilities Improvements and Repair Statewide	STB	Yes	\$1,000,000	\$644,938	\$403,883	\$355,062	Project in Construction	Project in construction.	G
45	2019	6/30/2023	Statewide	DMA Armories	GF	N/A	\$1,000,000	\$157,603	\$157,603	\$842,397	Project in Construction	Project in construction.	G

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46	DEPARTMENT OF TRANSPORTATION												
47	2016	6/30/2020	Statewide	State Road Fund Road Improvements	STB	Yes	\$22,500,000	\$20,000,000	\$0	\$2,500,000	Project in Construction	Project is ongoing and tied to Federal Project. (No update since November report.)	Y
48	EASTERN NEW MEXICO UNIVERSITY												
49	2016	6/30/2021	Chaves	ENMU-Roswell Classrooms and Infrastructure Improvements	GOB	Yes	\$1,000,000	\$982,907	\$6	\$17,093	Substantial Completion	Fire suppression and sprinklers, the elevated walkway, and pool fence renovation projects have been completed as well as previously selected classrooms. Lab chairs have been received. Furniture PO for Student Success Center is in process. Project closeout next quarter.	G
50	2018	6/30/2023	Chaves	ENMU-Roswell Automotive Welding Building Renovations	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project in Design	Final construction documents sent to general contractor for CMAR cost.	Y
51	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Ph 1	GOB	Yes	\$8,000,000	\$80,000	\$0	\$7,920,000	Project Planning	Awaiting second half of funding to come through from next GOB. Awaiting 2nd half of funding following November 2020 bond approval.	R
52	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$558,118	\$506,290	\$641,882	Project in Construction	First phase of pole replacement is complete. Fiber Optic cable to control switches on each end of the incoming power is complete. Additional project design being worked on by the energy consultant.	G
53	ECONOMIC DEVELOPMENT DEPARTMENT												
54	2016	6/30/2020	Statewide	LEDA Projects Statewide (2016 HB 219)	STB	Yes	\$6,000,000	\$2,989,743	\$150,000	\$3,010,257	Project in Design	Portion of funds have been encumbered. Vendors, expenditures, & encumbrances available upon request. Reauthorized in 2020 to extend time.	G
55	2016	6/30/2020	Statewide	LEDA Projects Statewide (2016 SB 8 Solvency Swap from General Fund to STB)	STB	Yes	\$21,550,000	\$11,725,486	\$11,225,487	\$9,824,514	Project in Construction	Funds have been transferred to active LEDA Projects with executed PPAs, IGAs, and security community ordinances. Vendors, expenditures, & encumbrances available upon request. Reauthorized in 2020 to extend time.	G
56	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural District Projects Statewide	GF	N/A	\$4,000,000	\$91,861	\$91,861	\$3,908,139	Project in Design	Projects were awarded through competitive application: Lovington \$40,000, Alamogordo \$100,000, Barelais \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, and Tucumcari \$600,000.	G
57	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT												
58	2016	6/30/2020	Statewide	Watershed Restoration & Wildfire Protection	WPF	Yes	\$2,500,000	\$2,471,901	\$24,360	\$28,099	Project in Construction	State Forestry identified 8 projects in collaboration with Game and Fish. Seven projects are complete with one project remaining which is 98.9 percent complete. Reauthorized in 2020 to extend time.	G
59	2018	6/30/2022	Eddy	Carlsbad Brine Well Remediation	STB	Yes	\$1,958,800	\$1,958,800	\$0	\$0	Funding Fully Expended	We have completed 13 of 16 injection wells. Grout injection began in December. Southern areas of the cavern have been stabilized. Very large void found in northern portion of cavern years earlier. Grout injection into a void that big is not cost effective, so we switched to sand injection. At current injection rate, it will take additional time to back fill.	B
60	2018	6/30/2022	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	Yes	\$1,000,000	\$553,331	\$90,000	\$446,669	Project in Construction	Four of seven projects identified are complete. Budget is set aside to complete the Hyde Park project. Work plan is underway for Carjilion Phase 3 and funds will be encumbered for the Zuni Mountain Landscape project.	Y
61	2019	6/30/2023	Statewide	Watershed Restoration/Wildfire Protection	GF	N/A	\$4,000,000	\$186,040	\$87,714	\$3,813,960	Projects in Design and Construction	State Forestry identified 22 projects for implementation statewide. Two projects are complete with 20 projects in different phases of planning and implementation.	G
62	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$242,142	\$225,751	\$1,857,858	Project in Construction	Cultural survey 95 percent complete.	G
63	2019	6/30/2023	Statewide	Park Restorations Statewide	GF	N/A	\$1,000,000	\$252,489	\$101,756	\$747,511	Project in Construction	Multiple projects in progress.	G

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64	2019	6/30/2023	Statewide	State Parks Water/Wastewater Infrastructure	WPF	Yes	\$1,350,000	\$121,314	\$40,253	\$1,228,686	Project in Construction	Projects in initial phases.	G
65	ENVIRONMENT DEPARTMENT												
66	2016	6/30/2020	Statewide	River Stewardship Program Statewide	WPF	Yes	\$1,500,000	\$1,260,915	\$0	\$239,085	Substantial Completion	Of the eight projects funded - Galisteo Creek at Village of Galisteo, Red River at Questa, and Bosque del Bernalillo at Bernalillo are complete. The remaining projects sites are at substantial completion - San Antonio Creek in the Jemez mountains, Gallinas River in Las Vegas, Rio Ruidoso in Ruidoso, Rio Grande at Pueblo of Santa Ana, and Upper Rio San Antonio near Tres Piedras. Reauthorized in 2020 to extend time.	Y
67	2019	6/30/2023	Statewide	DOE River Stewardship Program	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Budgeted	The appropriation has been budgeted. A Request for Proposals was issued 12/20/2018 to select projects. Project finalists have been notified and contracts being pre-reviewed by the NMED Office of General Counsel prior to signatures.	R
68	GAME AND FISH DEPARTMENT												
69	2016	6/30/2020	Statewide	Dam Safety Compliance Improvements	GPF	N/A	\$5,500,000	\$417,238	\$0	\$0	Balance to Revert	Balance of \$5.1 million to revert. Project on hold due to inadequate funding to do the designed rolled cold concrete covering on Bear Canyon Dam. Funds will revert back to the Game Protection.	B
70	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	SA/GPF	N/A	\$1,000,000	\$304,945	\$18,501	\$695,055	Project Design	Project is nearing 100 percent completion for design, compliance, and survey work for the 140,000 acre Southern Sacramento Restoration Project on the Lincoln National Forest. Continued implementation of wildlife habitat restoration work in coordination with the US Forest Service and the BLM.	G
71	2018	6/30/2022	Statewide	DGF Dam Safety Compliance	HMF	N/A	\$1,000,000	\$26,238	\$19,745	\$973,762	Projects in Planning	Only normal dam safety maintenance is currently taking place. Agency is implementing Geotec and Alternative Studies on Eagles Nest, McGaffey and Fenton Lake Dams.	Y
72	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$277,503	\$143,265	\$1,722,497	Projects in Planning & Construction	Continued the implementation of infrastructure improvements and wildlife habitat restoration work on NM State Game Commission owned properties throughout the state.	G
73	2018	6/30/2022	Multiple	Hatchery Improvements	GPF	N/A	\$3,000,000	\$288,863	\$44,201	\$2,711,137	Project in Design	Engineering phase continues with 80 percent of designs received. Goal next quarter is to finalize the designs and initiate the procurement phase.	Y
74	2018	6/30/2022	Statewide	Dam Safety Compliance	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Projects in Planning	The agency is continuing normal dam safety maintenance and requesting alternative studies for McGaffey, Fenton, and Eagles Nest Dams.	Y
75	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,200,000	\$715,377	\$715,377	\$484,623	Projects in Planning & Construction	WH Pacific was contracted for engineering designs of an animal detection system at Tijeras Canyon; design phase is ongoing; project is managed by EEP. Several projects are underway for riparian and instream habitat restoration including habitat restoration on the Rio Chama, installation of a fish migration barrier on Willow Creek, and development of a refugial pond on department properties.	G
76	2018	6/30/2022	Statewide	Hatchery Improvements	BIRF	N/A	\$1,000,000	\$951,704	\$154,889	\$48,296	Substantial Completion	New pipeline at Red River hatchery completed in October 2019. Finalizing contract amendments to reflect changes in the work due to unforeseen circumstances.	G
77	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	BGE/GPF	N/A	\$1,750,000	\$907,403	\$862,725	\$842,597	Projects in Planning & Construction	70 percent of project completed and/or designed, planned, and funds encumbered for wildlife habitat and watershed restoration with multiple National Forests and other entities throughout New Mexico.	G

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78	2019	6/30/2023	Statewide	Wildlife Habitat Restoration & Management	BGE/GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	25 percent of project designed, planned, and funds encumbered for wildlife habitat and watershed restoration with multiple National Forests and other entities throughout New Mexico.	G
79	GENERAL SERVICES DEPARTMENT												
80	2016	6/30/2020	Chaves	DPS Roswell State Police Office Improvements	STB	Yes	\$1,500,000	\$1,385,622	\$0	\$114,378	Substantial Completion	Project is in warranty phase. Reauthorized in 2020 to include DPS facilities statewide and to extend time.	Y
81	2016	6/30/2020	San Miguel	NMBHI Improvements/New Meadows Phase 3	STB	Yes	\$5,000,000	\$5,000,000	\$2,529,965	\$0	Project in Construction	Funding fully expended. Construction ongoing.	B
82	2016	6/30/2020	Statewide	DOH Facility Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,474,519	\$0	\$25,481	Project in Construction	Multiple projects are in 11 month warranty and one project is in construction.	G
83	2016	6/30/2020	Statewide	Correctional Facility Upgrades Statewide	STB	Yes	\$7,000,000	\$6,921,553	\$6,800	\$78,447	Project in Construction	Thirty NMCD projects funded statewide - one project is currently active in preconstruction phase.	G
84	2016	6/30/2020	Statewide	FMD Facility & Infrastructure Emergencies Statewide	STB	Yes	\$4,000,000	\$3,969,686	\$95,344	\$30,314	Project in Construction	One project ongoing.	G
85	2016	6/30/2021	Santa Fe	DPS Santa Fe Evidence Center and Crime Lab	GOB	Yes	\$7,000,000	\$877,075	\$0	\$6,122,925	Project Planning	Project in final stages of planning	Y
86	2018	6/30/2022	Multiple	HSD Amador/Sammons/Murray Building Renovations	STB	Yes	\$1,500,000	\$154,285	\$66,856	\$1,345,715	Project in Design	Albert Amador building interior window remodel design is 20 percent complete.	G
87	2018	6/30/2022	Multiple	CYFD Juvenile Facilities Security/Infrastructure Improvements	STB	Yes	\$1,000,000	\$883,512	\$99,817	\$116,488	Project in Construction	Equipment arrived end of February 2020 - Construction to commence. 11 month inspection invoice on another project is pending.	G
88	2018	6/30/2022	Santa Fe	DOH Vital Records & Stats Facility	STB	Yes	\$5,100,000	\$3,695,668	\$1,426,438	\$1,404,332	Project in Construction	Construction ongoing.	G
89	2018	6/30/2022	Statewide	NMCD Generators Statewide	STB	Yes	\$2,000,000	\$1,748,602	\$0	\$251,398	Project in Construction	The project is still currently under construction with new generators being installed.	G
90	2018	6/30/2022	Statewide	NMCD HVAC & Infrastructure Upgrades Statewide	STB	Yes	\$4,645,000	\$618,860	\$88,578	\$4,026,140	Project in Construction	11 projects: 4 are in construction, 2 are funded, and 5 are in closeout.	G
91	2018	6/30/2022	Statewide	DOH Facilities Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,229,641	\$118,342	\$270,359	Project in Construction	19 projects closed and 6 projects are ongoing.	G
92	2018	6/30/2022	Statewide	DPS Infrastructure Improvements Statewide	STB	Yes	\$1,000,000	\$974,440	\$50,390	\$25,560	Substantial Completion	9 total projects are ongoing.	G
93	2018	6/30/2022	Statewide	GSD Facilities Renovations and Upgrades Statewide	STB	Yes	\$1,500,000	\$1,220,705	\$152,384	\$279,295	Project in Construction	34 projects identified in various stages, 14 are active in construction.	G
94	2019	6/30/2023	Bernalillo	DPS Fleet Warehouse Improvements	GF	N/A	\$2,000,000	\$58,071	\$0	\$1,941,929	Project in Design	Schematic design is 90 percent complete.	G
95	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$26,300,000	\$2,248,425	\$1,465,425	\$24,051,575	Project in Design	Phase 2 design is partially complete. Construction commenced in Buildings 3 and 4. Two other projects for IT and water leak have commenced.	G
96	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$301,939	\$99,671	\$4,198,061	Project Planning	Design RFP starting soon.	Y
97	2019	6/30/2023	Multiple	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improvements	GF	N/A	\$2,000,000	\$73,151	\$4,063	\$1,926,849	Project in Construction	Five YDDC Projects - 1 complete, 4 in construction.	G
98	2019	6/30/2023	Multiple	HSD Roof/HVAC/Health/Safety Buildings & Infrastructure Improvements	GF	N/A	\$2,000,000	\$87,008	\$6,849	\$1,912,992	Budgeted	Preparing Invitation to Bid for Harriet B. Sammons building renovations.	Y
99	2019	6/30/2023	Otero	Commission for the Blind Apartment Complex	GF	N/A	\$1,445,195	\$43,356	\$0	\$1,401,839	Project in Construction	Drain repair 100 percent complete.	Y
100	2019	6/30/2023	San Miguel	NMBHI Meadows Buildings Phase 3	GF	N/A	\$3,000,000	\$161,092	\$0	\$2,838,908	Project in Construction	Construction ongoing.	G
101	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$1,917,790	\$880,775	\$28,082,210	Project in Construction	Secure storage building awarded. Staging and ground work started.	G
102	2019	6/30/2023	Santa Fe	Santa Fe Electric Vehicle Charging Stations	GF	N/A	\$1,500,000	\$16,498	\$15,000	\$1,483,502	Budgeted	Contract in FMD review.	Y
103	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$13,000,000	\$390,000	\$0	\$12,610,000	Project Planning	Budget is currently in place awaiting design.	Y
104	2019	6/30/2023	Statewide	State Building Green Energy Infrastructure Statewide	GF	N/A	\$20,000,000	\$7,887,341	\$3,121,577	\$12,112,659	Project in Construction	Project on schedule, solar, lighting, transformers, and water fixtures are being completed.	G

G	Project on schedule	Y	Behind schedule
B	Appropriation expended or project complete	R	No activity or bonds not sold

	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
105	2019	6/30/2023	Statewide	DOH Facilities Improvements - Health Safety Maintenance	GF	N/A	\$6,000,000	\$327,471	\$0	\$5,672,529	Project in Construction	Eight projects funded and in construction. Reauthorized in 2020 to include the purchase of mobile health vans.	Y
106	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$58,007	\$58,007	\$941,993	Substantial Completion	Three projects: SF Firing Range drainage improvements near completion; Lamy Bldg Portal complete; Espanola DPS Garage completion early July 2020.	G
107	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Budgeted	Funds have been assigned.	Y
108	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decommission	GF	N/A	\$3,000,000	\$126,299	\$0	\$2,873,701	Project in Construction	Demolitions have begun and are ongoing.	G
109	2019	6/30/2021	Statewide	GSD Electric Vehicles Purchasing	GF	N/A	\$1,000,000	\$37,611	\$0	\$962,389	Project in Construction	Electrical chargers are being priced out.	Y
110	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$3,000,000	\$583,811	\$240,013	\$2,416,189	Project in Construction	Design partially completed. Modernization of elevator is pending invoice.	G
111	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Budget established.	Y
112	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Project Planning	Southern Facility - waiting on GSD to award project; Central Facility - requesting funding from GSD.	Y
113	2019	6/30/2023	Statewide	DOH Facilities Improvements and Health Safety Maintenance	GF	N/A	\$3,000,000	\$1,565,857	\$203,373	\$1,434,143	Project in Construction	Sixteen projects identified in various stages of construction, including roof and fire alarm upgrades.	G
114	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$3,000,000	\$791,912	\$587,075	\$2,208,088	Project in Construction	Two projects are in construction and one is in closeout.	G
115	2019	6/30/2021	San Miguel	Reauth - New Mexico Behavioral Health Institute & New Meadows	CPFR	N/A	\$14,097,319	\$2,219,894	\$1,664,442	\$11,877,425	Project in Construction	NMBHI Meadows phase 3 construction is ongoing.	G
116	2019	6/30/2021	Multiple	Reauth - DOH Facilities and Patient Health	CPFR	N/A	\$1,470,441	\$1,046,430	\$0	\$424,011	Project in Construction	One project on going at NMBHI and one project currently on hold.	G
117	2016	6/30/2020	Eddy	Reauth - Oil Conservation District Office - Artesia	STBR	Yes	\$1,000,000	\$104,624	\$58,248	\$895,376	Project in Design	Project is at 50 percent design review. Reauthorized again in 2020 to extend time.	Y
118	HIGHER EDUCATION DEPARTMENT												
119	2016	6/30/2021	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,250,000	\$3,142,485	\$28,584	\$107,515	Purchase in Process	Higher Ed Institutions (HEI) continue submitting draw requests.	G
120	2016	6/30/2021	Bernalillo	CNM Max Salazar Hall Renovations	GOB	Yes	\$13,500,000	\$13,500,000	\$983,941	\$0	Funding Fully Expended	Funding fully expended. Final finishes being completed in existing building.	B
121	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Project Planning	SIPI is revising the acquisition packet and updating the statement of work to resubmit for solicitation.	R
122	2016	6/30/2021	Quay	MCC Site Paving & Signage Improvements	GOB	Yes	\$2,000,000	\$203,454	\$7,931	\$1,796,546	Project in Construction	Construction has started on project.	R
123	2016	6/30/2021	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$1,929,984	\$0	\$70,016	Substantial Completion	Construction complete with final punch list items under review. The college is reviewing alternatives to spend balance of funds.	G
124	2016	6/30/2021	Santa Fe	SFCC Roofing & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$482,618	\$47,733	\$1,017,382	Project in Construction	SFCC continues working on several stages of project, including A/E Services and construction.	Y
125	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$1,177,083	\$45,338	\$2,822,917	Purchase in Process	Purchases are in progress.	Y
126	2018	6/30/2023	Bernalillo	CNM Ken Chappy Hall Renovations & Infrastructure Upgrades	GOB	Yes	\$7,500,000	\$103,490	\$103,490	\$7,396,510	Purchase in Process	Architect completed programming. Meeting held for interested contractors.	Y
127	2018	6/30/2023	Curry	CCC Roof And Parking Lot Replacement & Repairs	GOB	Yes	\$1,500,000	\$950,656	\$617,772	\$549,344	Project in Construction	Project in construction.	G
128	2018	6/30/2023	Lea	NMJC Infrastructure Improvements	GOB	Yes	\$2,500,000	\$496,672	\$496,672	\$2,003,328	Project in Construction	Project was resubmitted to HED in September 2019 due to an increase in project cost. Project is currently in construction. One NOO approved.	G
129	2018	6/30/2023	Lea	NMJC Mclean Hall Renovation & Infrastructure Improvements	GOB	Yes	\$2,250,000	\$0	\$0	\$2,250,000	Project Planning	Project approved by HED in January 2020. Project is currently in construction. One NOO approved.	G
130	2018	6/30/2023	McKinley	Navajo Tech Academic Building Improvements	GOB	Yes	\$3,700,000	\$0	\$0	\$3,700,000	Project in Design	HEI reports drawings are near completion.	Y
131	2018	6/30/2023	San Juan	Dine College Math Science Bldg Ph 1	GOB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Grant Agreement Issued	No update provided by HEI.	R

G	Project on schedule	Y	Behind schedule
B	Appropriation expended or project complete	R	No activity or bonds not sold

Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	
132	2018	6/30/2023	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project Approval and Pending Approval	HED approved roof project (\$1M) in January 2020, funding will be combined with \$1M for roof project D3443, NOO in place for \$125,708. Project for parking lot improvements (\$1M) will go to HED for approval in May.	G
133	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infrastructure Improvements	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Project is in planning stage.	Y
134	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project Pending Approval	HED approved project in January 2020, funding will be combined with \$1M from project C5093.	G
135	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$0	\$0	\$1,550,000	Purchase in Process	ENMU (\$497,633) currently no obligations approved; NMSU (\$331,333) three NOOs approved, no draw requests submitted; UNM (\$721,034) one NOO approved, no draw requests submitted.	G
136	INDIAN AFFAIRS DEPARTMENT												
137	2016	6/30/2020	Statewide	2016 Tribal Infrastructure Fund	STB	Yes	\$12,158,068	\$10,365,415	\$790,406	\$1,100,649	Multiple Projects in Closeout	20 of the 21 projects are closed with \$692,004 in total reversions. The TIF Board extended the term for W&WW for Zuni Pueblo with a balance of \$1.1 million, term expires 4/30/2020. (See Attachment A for list of projects)	G
138	2017	6/30/2021	Statewide	2017 Tribal Infrastructure Fund	STB	Yes	\$5,415,503	\$4,636,927	\$17,479	\$778,576	Multiple Projects in Closeout and Construction	6 of the 8 projects are closed - funds fully expended. Remaining two projects are for construction. (See Attachment A for list of projects)	G
139	2018	6/30/2022	Statewide	2018 Tribal Infrastructure Fund	STB	Yes	\$8,831,925	\$1,893,261	\$317,543	\$6,938,664	Multiple Projects in Construction and Design	9 TIF Grants awarded. Eight project are for construction and one project for design. (See Attachment A for list of projects)	G
140	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$0	\$0	\$14,050,394	Multiple Projects in Construction and Design	11 TIF Grants awarded. Nine project are for construction and two projects for design. (See Attachment A for list of projects)	G
141	MINERS' COLFAX MEDICAL CENTER												
142	2016	6/30/2020	Colfax	MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTF	N/A	\$1,000,000	\$275,055	\$0	\$724,945	Project in Construction	Bid awarded and contractors on site. Reauthorized in 2020 to include improvements to the center's acute care facility and extend time.	Y
143	2019	6/30/2021	Colfax	Reauth - Purchase Mobile Outreach Van, Security Equipment	MTFR	N/A	\$1,100,000	\$622,310	\$103,604	\$477,690	Purchase in Process	Equipment is being purchased and installed.	G
144	NEW MEXICO FINANCE AUTHORITY												
145	2018	6/30/2022	Statewide	2018 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB and WTF	Yes	\$17,305,000	\$13,338,735	\$2,380,607	\$3,966,265	Multiple Projects in Planning, Design, and Construction	14 projects awarded; 5 projects are closed; remaining continue to drawdown funds. (See Attachment B for list of projects)	G
146	2019	6/30/2023	Statewide	2019 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB	Yes	\$24,520,708	\$1,457,657	\$1,237,578	\$23,063,051	Multiple Projects in Planning, Design, and Construction	27 projects awarded and beginning to draw down funds. (See Attachment B for list of projects)	G
147	2016	6/30/2020	Statewide	2016 Colonias Infrastructure Project Fund	STB	Yes	\$11,958,068	\$11,733,382	\$457,238	\$224,686	Multiple projects in planning, design and construction	14 projects approved and funding secured; 13 projects have certified complete; Remaining project (Tularosa) was given extension till July 2020 to complete. (See Attachment C for list of projects)	G
148	2017	6/30/2021	Statewide	2017 Colonias Infrastructure Project Fund	STB	Yes	\$5,222,483	\$3,955,803	\$807,558	\$1,266,680	Multiple projects in planning, design and construction	14 projects approved and funding secured; 8 projects have certified complete; All entities are on target to complete projects timely. (See Attachment C for list of projects)	G
149	2018	6/30/2022	Statewide	2018 Colonias Infrastructure Project Fund	STB	Yes	\$8,831,925	\$4,418,592	\$1,541,650	\$4,413,333	Multiple projects in planning, design and construction	18 projects approved and funding secured; 4 projects have certified complete. All entities are on target to complete projects timely. (See Attachment C for list of projects)	G
150	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$610,871	\$440,870	\$13,439,523	Multiple projects in planning, design and construction	25 projects awarded and funding secured; 1 project has certified complete. All entities are on target to complete projects timely. (See Attachment C for list of projects)	G
151	NEW MEXICO HIGHLANDS UNIVERSITY												
152	2016	6/30/2021	San Miguel	NMHU Rodgers Admin Buildings Renovation	GOB	Yes	\$4,500,000	\$4,325,547	\$112,586	\$174,453	Substantial Completion	Construction is 100 percent complete - on closeout.	G
153	2018	6/30/2023	San Miguel	NMHU Infrastructure Upgrades	GOB	Yes	\$4,000,000	\$956,145	\$573,381	\$3,043,855	Project in Construction	Project in Construction.	G

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	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
154	2019	6/30/2023	San Miguel	NMHU Rodgers Hall Renovations	GF	N/A	\$1,000,000	\$885,485	\$28,118	\$114,515	Substantial Completion	Construction is 100 percent complete - on closeout.	G
155	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY												
156	2016	6/30/2021	Socorro	NM Tech Jones Hall Renovation	GOB	Yes	\$5,500,000	\$253,933	\$264	\$5,246,067	Project in Construction	Received required approvals, construction phase has begun.	G
157	2018	6/30/2023	Socorro	NM Tech Brown Hall Renovations / Parking & Safety Lights	GOB	Yes	\$7,100,000	\$33,143	\$33,143	\$7,066,857	Project Planning	Project is in preliminary planning stage.	Y
158	2019	6/30/2023	Socorro	NM Tech Electrical Door Lock System Upgrades Campuswide	GF	N/A	\$1,295,000	\$0	\$0	\$1,295,000	Project Planning	Project is in preliminary planning stage.	G
159	2019	6/30/2023	Socorro	NM Tech Kelly & Gold Buildings & Workman Center Roofs	GF	N/A	\$2,056,600	\$2,149	\$2,149	\$2,054,451	Project Planning	Project is in preliminary planning stage.	G
160	NEW MEXICO MILITARY INSTITUTE												
161	2016	6/30/2021	Chaves	NMMI Cahoon Hall Athletic Facility Renovations	GOB	Yes	\$4,856,200	\$1,409,552	\$0	\$3,446,648	Project in Construction	Awarded construction contract. Contractor has mobilized and started the demolition.	G
162	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$37,500	\$0	\$3,712,500	Project Approved by NMHED and SBOF	Project approved by NMHED in January 2020 and by SBOF in February 2020. NMMI anticipated starting construction once SBOF approved but due to stay at home orders by Governor some contractors have decided to stop work.	G
163	2018	6/30/2023	Chaves	NMMI Halls Renovation	GOB	Yes	\$4,500,000	\$149,646	\$104,646	\$4,350,354	Project Approved by NMHED and SBOF	Project approved by NMHED in January 2020 and by SBOF in February 2020. NMMI anticipated starting construction once SBOF approved but due to stay at home orders by Governor some contractors have decided to stop work.	G
164	NEW MEXICO SCHOOL FOR THE DEAF												
165	2018	6/30/2023	Santa Fe	NMSD Lars M. Larson RAC Center Renovations Ph 1	GOB	Yes	\$1,800,000	\$35,240	\$0	\$1,764,760	Project in Design	Project is in design phases.	Y
166	2016	6/30/2020	Santa Fe	Reauth - NMSD Cartwright Hall	PSCOFR	N/A	\$5,377,302	\$5,148,637	\$0	\$228,665	Project in Construction	Construction company is in the final stages of completing the project by working on inside renovations.	G
167	NEW MEXICO STATE FAIR												
168	2016	6/30/2020	Statewide	State Fair Electrical Improvements & Power Upgrades	STB	Yes	\$1,500,000	\$1,500,000	\$4,413	\$0	Project Complete	Funding fully expended. Projects continue for asphalt resurfacing and roofs.	B
169	2018	6/30/2022	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	STB	Yes	\$1,500,000	\$1,400,792	\$0	\$99,208	Project in Construction	Projects continue for resurfacing roofs, roads, and parking lots.	G
170	2019	6/30/2023	Bernalillo	EXPO NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$0	\$0	\$1,700,000	Project in Design	Work continues on design for a kitchen addition at the African American Performing Arts Center.	G
171	2019	6/30/2023	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$778,729	\$139,894	\$3,721,271	Project in Construction	Infrastructure improvements continue on fair grounds including replacement of roll up on steel door in the indoor horse arena.	G
172	NEW MEXICO STATE UNIVERSITY												
173	2016	6/30/2021	Dona Ana	NMSU Dan W. Williams Hall & Annex Renovations	GOB	Yes	\$22,500,000	\$21,143,747	\$1,126,750	\$1,356,253	Project in Construction	Williams Hall is in warranty period. Certificate of occupancy received. Phase 2 - project is closed. Demo completion site work in progress.	G
174	2016	6/30/2021	Otero	NMSU-Alamogordo Roofing Campuswide	GOB	Yes	\$1,000,000	\$928,556	\$206	\$71,444	Project Complete	Project is complete - finishing closeout.	G
175	2018	6/30/2023	Cibola	NMSU - Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$57,807	\$42,807	\$1,442,193	Project in Design	Project designs continue.	Y
176	2018	6/30/2023	Dona Ana	NMSU ACES Agricultural Modernization & Educational Facilities	GOB	Yes	\$25,000,000	\$220,607	\$20,607	\$24,779,393	Project in Design	All four buildings are in design phase.	Y
177	2018	6/30/2023	Dona Ana	NMSU - Dona Ana Branch CC Infrastructure Improvements	GOB	Yes	\$1,700,000	\$246,444	\$59,877	\$1,453,556	Purchase in Process	Purchase of materials for lock replacements are in progress. One building is complete. Planning continues for other buildings. Roof renovation project is in construction.	G
178	2018	6/30/2023	Eddy	NMSU - Carlsbad Infrastructure & Site Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	Project designs continue.	Y
179	2018	6/30/2023	Otero	NMSU - Alamogordo Tays Center Roof & Campus Infrastructure	GOB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Project in Design	Tays Project is in construction. Other infrastructure projects are in design.	Y
180	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$110,000	\$110,000	\$10,890,000	Project in Design	In planning phase of design.	G

G	Project on schedule	Y	Behind schedule
B	Appropriation expended or project complete	R	No activity or bonds not sold

	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
181	2019	6/30/2023	Dona Ana	NMSU Selective Demolition	GF	N/A	\$1,600,000	\$118,471	\$118,471	\$1,481,529	Project in Construction	Project is in construction.	G
182	2019	6/30/2023	Dona Ana	NMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Purchase in Process	Contract negotiations underway.	Y
183	2019	6/30/2023	Dona Ana	NMSU-Dona Ana Workforce/East Infrastructure Construction	GF	N/A	\$1,500,000	\$40,932	\$40,932	\$1,459,068	Purchase in Process	Roof project construction contract awarded. East Mesa purchase of materials for lock replacements in progress. One building complete. Planning continues for other buildings.	G
184	2019	6/30/2023	Statewide	NMSU Agricultural Science Center Improvements Statewide	GF	N/A	\$3,000,000	\$24,949	\$24,949	\$2,975,051	Project in Design	Both projects are in design.	G
185	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Design	In planning phase of design.	G
186	NORTHERN NEW MEXICO COLLEGE												
187	2016	6/30/2021	Rio Arriba	NNMC Critical Infrastructure & Land - El Rito & Espanola	GOB	Yes	\$1,000,000	\$992,964	\$0	\$7,036	Project in Construction	Remaining roof project is 98 percent complete.	G
188	2019	6/30/2023	Rio Arriba	NNMC Espanola Infrastructure Improvements Buildings & Grounds	GF	N/A	\$1,855,000	\$1,222,751	\$459,461	\$632,249	Project in Construction	Phase 2 roofing project is 100 percent complete. Patio concrete reseal project is 80 percent complete. Fire Alarm upgrade is 30 percent complete.	G
189	OFFICE OF THE STATE ENGINEER												
190	2016	6/30/2020	Statewide	San Acacia Reach Levee	WPF	Yes	\$2,000,000	\$600,000	\$0	\$1,400,000	Project in Construction	Project is ongoing. Reauthorized in 2020 to include Bernalillo to Belen reach levee and extend time.	Y
191	2018	6/30/2022	Santa Fe	Indian Water Rights Settlement	STB	Yes	\$6,175,000	\$6,175,000	\$0	\$0	Funding Fully Expended	Bond proceeds used to meet a portion of New Mexico's cost-share obligations for the Indian Water Rights Settlements: Navajo, Aamodt and Taos.	B
192	2018	6/30/2022	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$2,825,000	\$0	\$0	\$2,825,000	Project in Construction	Bond proceeds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
193	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$12,000,000	\$0	\$0	\$12,000,000	Project in Construction	Bond proceeds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
194	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Bond proceeds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
195	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bond proceeds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
196	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bond proceeds will be used to meet a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement. Construction of the Pojoaque Basin Regional Water System was scheduled to begin in December of 2019.	Y
197	2019	6/30/2023	Statewide	ISC Acequia Grant Program	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	ISC is developing criteria and application process for administering these funds. A funding announcement should be out in the next quarter.	Y
198	2019	6/30/2023	Statewide	Dam Rehabilitation Statewide	WPF	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Project in Design	Multiple projects in planning and preliminary design. Lake Maloya Dam and San Mateo Lake Dam.	Y
199	2019	6/30/2023	Statewide	Surface & Groundwater Measure Statewide	WPF	Yes	\$1,000,000	\$204,000	\$204,000	\$796,000	Project in Construction	Currently working at different measurement stations statewide and updating related IT equipment.	G
200	PUBLIC EDUCATION DEPARTMENT												
201	2016	6/30/2021	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,447,159	\$68,809	\$552,841	Purchase in Process	Purchases are in progress. Requests for reimbursement being submitted.	G

G	Project on schedule	Y	Behind schedule
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Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	
202	2018	6/30/2022	Statewide	PED School Bus Replacement Statewide	VSF	N/A	\$8,000,000	\$0	\$0	\$8,000,000	Purchase in Process	All APS buses have been ordered. All Gallup buses, except for 3 special ed. buses, have been delivered. Next step is to decommission all the old buses. This step has been put on hold due to COVID-19.	G
203	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$79,663	\$79,663	\$3,920,337	Grant Agreement Issued	PED is obligating funds for resource acquisitions and reports \$1,542,761 has been obligated. The obligations are not yet shown as expenditures in the data.	Y
204	2018	6/30/2023	Statewide	PED School Buses Statewide	GOB	Yes	\$6,000,000	\$82,456	\$82,456	\$5,917,544	Grant Agreement Fully Executed	PED has executed grant agreements for \$2.6 million. The agreements are not yet shown as expenditures in the data.	Y
205	2019	6/30/2021	Statewide	PED School Bus Replacements	PSCOF	N/A	\$32,895,000	\$11,808,907	\$11,640,463	\$21,086,093	Grant Agreement Fully Executed	Grant agreements have been fully executed.	G
206	PUBLIC REGULATION COMMISSION												
207	2018	6/30/2022	Socorro	Firefighter Training Burn Building - Socorro	FPF	N/A	\$2,500,000	\$131,834	\$0	\$2,368,166	Project in Design	PRC is process of procurement of the construction of the burn building.	R
208	PUBLIC SCHOOL FACILITIES AUTHORITY												
209	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	N/A	\$6,000,000	\$0	\$0	\$6,000,000	Budgeted	Security project budgets have been established and MOUs signed.	G
210	2019	6/30/2023	Statewide	Impact Aid District Infrastructure and Facility Construct	GF	N/A	\$24,000,000	\$0	\$0	\$24,000,000	Appropriated	Awards have been made and districts are just getting projects going.	G
211	2019	6/30/2023	Statewide	Impact Aid District Teacherage Construction	PSCOF	N/A	\$10,000,000	\$0	\$0	\$10,000,000	Appropriated	Distributed to Central, Gallup-McKinley, and Zuni impact aid districts with Teacherage debt.	G
212	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction	PSCOF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	No updated status provided.	Y
213	2018	6/30/2021	Statewide	Reauth - Pre-K Classrooms	PSCOFR	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	No updated status provided.	Y
214	SECRETARY OF STATE												
215	2019	6/30/2021	Statewide	SOS Voting Tabulators	GF	N/A	\$1,975,000	\$1,947,900	\$0	\$27,100	Project Closeout	Tabulators being delivered to counties - Project closeout.	G
216	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED												
217	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$32,233	\$0	\$1,167,767	Project in Design	Project is currently in design schematic phase.	Y
218	2016	6/30/2020	Otero	Reauth - NMBVI Residential Cottages & Infrastructure	PSCOFR	N/A	\$2,294,411	\$0	\$0	\$2,294,411	Project in Design	Project is currently in design schematic phase. Reauthorized in 2020 to extend time.	Y
219	2016	6/30/2020	Otero	Reauth - NMBVI Quimby Gym/Natatorium/Infrastructure Improvements	PSCOFR	N/A	\$1,810,583	\$64,395	\$0	\$1,746,188	Project in Construction	General Contractor mobilized and demolition phase in progress. Reauthorized in 2020 to extend time.	Y
220	SPACEPORT AUTHORITY												
221	2018	6/30/2022	Sierra	Spaceport Fuel Farm Installation	STB	Yes	\$5,000,000	\$4,023,562	\$198,730	\$976,438	Project in Construction	Construction completion closeout. Agency still needs to issue RFPs for security fencing and roadwork.	G
222	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$16,000,000	\$267,138	\$267,138	\$15,732,862	Projects in Construction	Multiple projects underway: ground support equipment hangar, electric utility extension to vertical launch area, site preparation for new launch rails, lightning detection equipment upgrades, road improvements, water utilities and runway upgrades, and archaeological surveys; funds will be expended and projects completed 6/30/21.	G
223	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$3,000,000	\$57,057	\$57,057	\$2,942,943	Appropriated	Initial planning meeting held May 2019 and clarified projects. Writing RFP documents for construction work in Vertical Launch Area. Writing Scope of Work for Hangar construction in Horizontal Launch Area.	G
224	2016	6/30/2020	Sierra	Reauth - Spaceport Transportation Infrastructure Improvements	STBR	Yes	\$1,134,966	\$43,481	\$40,363	\$1,091,485	Project in Construction	Southern Road project continues with environmental efforts which were required after the paving portion of the project was completed. Reauthorized in 2020 to extend time.	Y
225	UNIVERSITY OF NEW MEXICO												
226	2016	6/30/2021	McKinley	UNM - Gallup Physical Plant & Storage Facility	GOB	Yes	\$1,500,000	\$1,405,567	\$1,248,096	\$94,433	Project in Construction	Metal building erected and all interior finishes complete. 79 percent complete.	G

G	Project on schedule	Y	Behind schedule
B	Appropriation expended or project complete	R	No activity or bonds not sold

	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
227	2018	6/30/2023	Bernalillo	UNM Clark Hall Chemistry Building Renovations Ph 2	GOB	Yes	\$16,000,000	\$911,682	\$911,682	\$15,088,318	Project in Construction	HED and SBOF approvals were obtained. Design at 50 percent construction documents.	G
228	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$68,000	\$68,000	\$6,732,000	Project Planning	A/E RFP released - evaluation underway.	Y
229	2018	6/30/2023	Taos	UNM-Taos Klauer Campus Career Center	GOB	Yes	\$4,300,000	\$69,658	\$69,658	\$4,230,342	Project Planning	Program verification complete - design to be underway. Construction Manager At Risk (CMAR) on board.	Y
230	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improvements	GF	N/A	\$1,150,000	\$309,663	\$298,163	\$840,337	Project Planning	Elevator installation scheduled for June - July 2020.	G
231	2019	6/30/2023	Bernalillo	UNM Health Sciences Center Movement Disorders Center	GF	N/A	\$3,500,000	\$265,864	\$199,761	\$3,234,136	Project in Design	Design development 50 percent complete.	G
232	2019	6/30/2021	Bernalillo	UNM Health Sciences Center Scanner	GF	N/A	\$1,400,000	\$0	\$0	\$1,400,000	Purchase in Process	Scanner make/model is selected - planning for minor construction underway.	Y
233	2019	6/30/2023	Bernalillo	UNM Hospital Tower Medical Facility & Inpatient Beds	GF	N/A	\$30,000,000	\$5,816,913	\$582,112	\$24,183,087	Project in Design	The project is currently in the design development phase.	G
234	2019	6/30/2023	Bernalillo	UNM Library Shelving Purchase	GF	N/A	\$1,140,000	\$17,302	\$17,302	\$1,122,698	Purchase in Process	RFP underway.	G
235	2019	6/30/2023	Bernalillo	UNM Popejoy Hall Improvements	GF	N/A	\$1,000,000	\$339,805	\$329,805	\$660,195	Project in Design	HED and SBOF approval has been obtained. Design is complete.	G
236	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$0	\$0	\$6,000,000	Purchase in Process	Fire Alarm Project: Completed project approval through State committees. Security Cameras Project: SBOF Approval received, awarded design/construction contract and held kick-off meeting with team. Design underway.	G
237	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Consultant negotiations underway, scope refinement to minimize costs.	Y
238	2019	6/30/2023	Bernalillo	UNM ROTC Facility Ph 2 Improvements	UIF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	No agency update provided since funding appropriated.	R
239	WESTERN NEW MEXICO UNIVERSITY												
240	2018	6/30/2023	Grant Luna	WNMU Harlan Hall Ren & Infrastructure Improvements	GOB	Yes	\$6,000,000	\$978,255	\$410,515	\$5,021,745	Project in Design	Harlan Hall Phase 3 architect selected. Construction Manager at Risk (CMAR) selected. Improvements to Miller Library/McDonald Student Center wall repairs ongoing.	G
241	2019	6/30/2023	Grant	WNMU Electronic Door Lock System Upgrades	GF	N/A	\$1,250,000	\$0	\$0	\$1,250,000	Project in Construction	Contractor selected and parts ordered.	G
242	2019	6/30/2023	Luna	WNMU Deming Learning Center	GF	N/A	\$1,000,000	\$4,813	\$0	\$995,187	Project in Design	The RFP for architecture has been awarded.	G
243	WORKFORCE SOLUTIONS DEPARTMENT												
244	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$9,000,000	\$3,205,473	\$1,018,800	\$5,794,527	Project in Design	Pre-Construction has begun, including design and other engineering, pre-construction services, other pre-construction costs.	G
245	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Design	Pre-Construction has begun, including design and other engineering, pre-construction services, other pre-construction costs.	G
246				TOTAL			\$1,019,368,025	\$295,250,972	\$68,356,442	\$718,342,288			

LEGEND		
G	Project on schedule	127
Y	Behind schedule or little activity	66
R	No activity or bonds not sold	7
Total Active Projects ≥ \$1 million		200
<i>Other report information:</i>		
B	Appropriation expended or project complete	7