

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of September 2022

G	Project on Schedule
B	Appropriation expended or project complete

Y	Project Behind Schedule
R	No activity or bonds not sold; significant obstacles to completion

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
ADMINISTRATIVE OFFICE OF THE COURTS													
G4119	2018	6/30/2024	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$ 1,400,000	\$1,349,959	\$0	\$50,041	Multiple Projects in Construction or Complete	AOC-MAG, 99 percent complete. 1st Judicial District Court, 100 percent complete. 4th Judicial District Court, 100 percent complete. 9th Judicial District Court, 100 percent complete. 11th Judicial District Court, 65percent complete. Reauthorized to extend time in 2022 and now reverts in 2024.	G
D2001	2019	6/30/2024	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GFR	N/A	\$ 1,799,830	\$1,658,060	\$44,863	\$141,770	Project in Construction	2nd judicial district court demolition and construction still in process. Project is 93 percent complete.	G
F2002	2021	6/30/2025	Grant	Grant County Magistrate Court Relocate	STB	Yes	\$ 1,520,009	\$836,333	\$448,473	\$683,676	Project in Construction	Project is 76 percent complete and pending invoices.	G
F2003	2021	6/30/2025	Guadalupe	Guadalupe County Magistrate Court Relocate	STB	Yes	\$ 1,434,396	\$14,344	\$0	\$1,420,052	Project Planning	No substantive progress reported in the last quarter.	Y
F2006	2021	6/30/2025	Santa Fe	Santa Fe County Magistrate Court Building Construction	STB	Yes	\$ 4,000,000	\$40,000	\$0	\$3,960,000	Project in Construction	Project construction is 10 percent underway.	G
G2002	2022	6/30/2026	Santa Fe	Santa Fe Magistrate Court Construct	STB	Yes	\$ 18,000,000	\$0	\$0	\$ 18,000,000	Project Planning	Related to project above F2006 (row 6). Notified AOC Facilities Manager of available balance and have requested invoices for the obligated balance.	G
AGING AND LONG-TERM SERVICES DEPARTMENT													
	2018	6/30/2023	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Counties Projects)	GOB	Yes	\$10,664,878	\$4,645,731	\$206,797	\$6,019,147	Multiple Projects in Planning, Design, Construction, and Complete	73 projects in this appropriation. 36 complete; 9 with substantial completion or closeout (balance of \$43,294); 2 in construction (balance of \$19,382); 4 in design (balance of \$974,774); 3 with purchases in process (balance of \$145,346); and 19 with grant agreements fully issued (balance of \$4,607,196) with 13 of them being for vehicle purchases, 4 for construction and 2 for code compliance. Projects include installation of septic systems, purchase of ADA compliant vehicles, demolition and reconstruction of new center (the Abedon Lopez senior center in Santa Cruz), improvements to parking lots, lighting compliance, kitchen renovations, improvements to activity rooms, and building code compliance. Supply chain delays of 12-24 months for vehicle purchases were reported by ALTSD staff.	R
D2077	2019	6/30/2023	Taos	Taos Pueblo Senior Day Care Facility Construct	GF	N/A	\$1,260,000	\$109,734	\$11,391	\$1,150,266	Project in Design	Out to bid. Schematic design is complete. Entered into design contract.	Y
	2020	6/30/2024	Multiple Counties Statewide	2020 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Counties Counties Projects)	GOB	Yes	\$33,017,433	\$1,507,821	\$1,009,509	\$31,509,612	Multiple Projects in Planning, Design, Construction, and Complete	95 projects in this appropriation. 11 complete; 10 in construction (balance of \$5,306,460); 5 in design (balance of \$1,825,141); 11 with purchases in process (balance of \$1,427,952); 51 grant agreements fully executed (balance of \$18,726,609) with 17 of them for construction or renovation, 16 for vehicle purchases, 8 for code compliance, 5 for equipment, and 4 for plan and design; 5 projects grant agreements issued and pending next steps (balance of \$1,371,406); 2 appropriated but on hold until the city of Santa Fe complies with executive order 2013-006 (balance of \$2,818,868). Projects include purchase of passenger vehicles, renovate kitchens, purchase of transport vehicles, installation of security fencing and carpools, hot and cold delivery vehicles, parking lot improvements, expansion to facility, door replacements, improvements to restrooms and activity rooms, HVAC replacement, and roof replacements. Supply chain delays of 12-24 months for vehicle purchases were reported by ALTSD staff.	Y
	2022	6/30/2026	Multiple Counties Statewide	2022 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Counties s Projects)	GOB	Yes	\$24,199,165	\$0	\$0	\$24,199,165	Bond Passed	2022 General Obligation Bond vote passed November 2022. Appropriations will support 72 projects statewide including vehicle purchases, construction, renovations, equipment purchases, code compliance, and plan and design.	G
G2019	2022	6/30/2026	Statewide	Senior Center Emergency Repair & Vehicles Statewide	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold. Requested proposals for emergency funding. Deadline for centers to submit was September 2022.	G
G2020	2022	6/30/2026	Statewide	Senior Housing Statewide Improvement	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Fully Executed	Scope of work received. Funds will be used for gap funding for the Westberry Senior Housing project in Hobbs.	G
BORDER AUTHORITY													
D2084	2019	6/30/2023	Doña Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$5,400,000	\$2,723,088	\$2,522,940	\$2,676,912	Project Planning	NM Border Authority is in conversations with NMDOT to assume the project since it is necessary to have the railroad department involved with Phase C and design, wherein Union Pacific's involvement is necessary. Contractor is wrapping up the draft Phase A report.	R
D2085	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$31,070	\$18,642	\$3,468,930	Purchase in Process - Ad/Bid	Awaiting response from landowners to go ahead and send land offer letter. Correspondence with the intention to purchase land has been sent to landowners. Additional \$9.5 million in general fund appropriated in 2022 session for a non-phased, complete project. Discussions with reviewing agencies are ongoing.	R
E2011	2020	6/30/2024	Luna	Border Authority Columbus POE Infrastructure	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Purchase in Process - Ad/Bid	See above. Related to D2085 (row 17).	R
F2068	2021	6/30/2025	Doña Ana	Santa Teresa POE Parking Lot	STB	Yes	\$651,000	\$47,049	\$7,050	\$603,951	Project in Design	On-going meetings with GSA on the sidewalk design surrounding CBP parking lot. GSA wants to ensure all federal construction requirements are met. Lighting is being reviewed for the pedestrian sidewalk.	G
F2069	2021	6/30/2025	Luna	Columbus POE Wastewater System Improvements	STB	Yes	\$418,000	\$0	\$0	\$418,000	Project in Design	Design contractor identified site condition changes that need to be addressed due to the site being leased out to a private company. The Village of Columbus is seeking additional funds to be able to complete to bid and complete construction. Identified issues affecting construction that require updated design of the facultative waste water pond by the Village of Columbus. A slab of concrete was added that changed the topography of the land where the pond was going to be constructed.	R
G2025	2022	6/30/2026	Doña Ana	Border Authority Parking Improve	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated.	G
G2026	2022	6/30/2026	Doña Ana	Santa Teresa Elevated Water Storage Tank	STB	Yes	\$4,450,000	\$0	\$0	\$4,450,000	Appropriated	Funds appropriated.	G

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	23	CUMBRES AND TOLTEC SCENIC RAILROAD													
D2126	24	2019	6/30/2023	Rio Arriba	CTSRRC Track, Locomotive & Passenger Car Rehab	GF	N/A	\$1,000,000	\$835,720	\$0	\$164,280	Project in Construction	All project funding obligated.	Y	
E2029	25	2020	6/30/2024	Rio Arriba	CTSRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,000,000	\$151,248	\$0	\$848,752	Project in Construction	See above. Related to D2126 (row 24).	Y	
F2097	26	2021	6/30/2025	Rio Arriba	CTSRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,100,000	\$25,577	\$0	\$1,074,423	Project in Construction	See above. Related to D2126 (row 24).	Y	
G2065	27	2022	6/30/2026	Rio Arriba	CTSRRC Track, Locomotive & Passenger Car Rehab	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Bonds sold June 2022.	G	
	28	DEPARTMENT OF CULTURAL AFFAIRS													
C2051	29	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$3,700,000	\$52,321	\$0	Substantial Completion - Closeout	99 percent of funds have been expended or encumbered. Work is continuing most notably on Palace of the Governor, Fort Stanton, and projects at Vladem Contemporary.	B	
D2125	30	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	N/A	\$4,500,000	\$4,385,796	\$243,291	\$114,204	Project in Construction	Work on Vladem Contemporary continues. Substantial completion of flood remediation at NHCC.	G	
D2109	31	2019	6/30/2023	Bernalillo	Museum of Natural History & Science Facility/Exhibits	GF	N/A	\$1,150,000	\$872,325	\$39,118	\$277,675	Project in Construction	Obtaining quotes for upgrades of the facility, exhibits, collections/storage building and ADA upgrades. Work in progress includes fencing, overhead door repair, handicapped exit, etc. Fire panel system upgrades on hold as electrical panel is upgraded for the system to sustain the demand on energy. This project will seek reauthorization.	Y	
D2110	32	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	N/A	\$1,065,000	\$1,035,261	\$13,480	\$29,739	Project in Construction	Installation of chiller and new valves in Performing Arts bldg. has been completed. Remaining funds will be applied towards necessary repairs to existing fire panels or to perform annual inspection of operable walls in the Education Building.	G	
D2111	33	2019	6/30/2023	Doña Ana	Farm and Ranch Heritage Museum Improvements	GF	N/A	\$1,310,000	\$1,027,970	\$10,819	\$282,030	Project in Construction	Purchase orders for renovations to the Dairy Barn were awarded to three contractors this last quarter. Besides a new roof, the restrooms are aging and will be replaced with new plumbing and lighting fixtures.	G	
D2121	34	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	N/A	\$4,010,000	\$3,761,826	\$630	\$248,174	Project in Construction	Construction ongoing.	G	
E2028	35	2020	6/30/2024	Statewide	DCA Site & Monument Improvements Statewide	STB	Yes	\$3,000,000	\$2,859,112	\$1,407	\$140,888	Project in Construction	71 percent of funds expended or encumbered. Work on Vladem Contemporary continues. Purchase order in place for renovation work at POG and stucco repair at Farm & Ranch. Electrical work at NHCC and security camera upgrades at Los Luceros completed. Updated furnace and AC at Coronado Historic Site. Purchase order and work have begun for the safety projects at Lincoln.	G	
E5296	36	2020	6/30/2024	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Grant Agreement Issued	Grant agreements have been sent back to the public library directors and the respective finance staffs. Purchase orders will be sent to library directors and local finance staff afterwards. The funding is then available to the libraries for reimbursement.	Y	
E5297	37	2020	6/30/2024	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$500,000	\$0	\$0	\$500,000	Grant Agreement Issued	Grant agreements for the tribal public libraries have been received from Department of Cultural Affairs, and the purchase orders are being created.	Y	
F2096	38	2021	6/30/2025	Statewide	DCA Infrastructure Improvements Statewide	STB	Yes	\$6,000,000	\$2,109,265	\$991,011	\$3,890,735	Project in Construction	Related to E2028 (row 35).	G	
G2063	39	2022	6/30/2026	Statewide	CAD Facility & Infrastructure Stabilize	STB	Yes	\$1,250,000	\$909	\$909	\$1,249,091	Project in Construction	Funds have been allocated to projects and solicitation of quotes has begun. Mold mitigation work has begun at Fort Stanton and HVAC work at Taylor Historic Site and National Hispanic Cultural Center.	G	
G2064	40	2022	6/30/2026	Statewide	CAD Life Health & Safety Infrastructure & Facility Improvements	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Project in Construction	Funds have been allocated to projects and solicitation of quotes has begun. Roof repair at Fort Stanton and Los Luceros has begun.	G	
	41	DEPARTMENT OF FINANCE AND ADMINISTRATION													
D2816	42	2019	6/30/2023	Bernalillo	Bernalillo County West Central Fire Station Construction	GF	N/A	\$1,185,000	\$150,514	\$0	\$1,034,486	Project in Construction	Process of acquiring land in process. Will rebid in 2023.	R	
D2834	43	2019	6/30/2023	Bernalillo	Albuquerque Balloon Fiesta Park Access Improvements	GF	N/A	\$7,500,000	\$1,785,705	\$589,008	\$5,714,295	Project in Construction	Southbound I-25 slip ramp roadway portion is complete. Alameda/Horizon intersection is complete. Park is still utilizing funds.	Y	
D2836	44	2019	6/30/2023	Bernalillo	Albuquerque Bernalillo County Regional Emergency Communications Infrastructure	GF	N/A	\$16,792,043	\$12,963,493	\$0	\$3,828,550	Substantial Completion - Closeout	The grant has less than \$7,000 remaining for use by the city, as it was split with Bernalillo County.	Y	
D2854	45	2019	6/30/2023	Bernalillo	Albuquerque Explora STEM Phase 1B	GF	N/A	\$1,565,000	\$859,539	\$381,085	\$705,461	Project in Construction	Project set to reach substantial completion November 2022 and open to the public January 2023.	G	
D2906	46	2019	6/30/2023	Bernalillo	Albuquerque Rail Yards Improvements	GF	N/A	\$7,500,000	\$7,095,260	\$1,297	\$404,740	Project in Construction	Flue shop complete. Tinder repair roof complete. Boiler shop roof and floor complete. Remediation on north side complete.	G	
D2922	47	2019	6/30/2023	Bernalillo	Albuquerque West Side Sports Complex	GF	N/A	\$1,805,933	\$73,005	\$0	\$1,732,928	Project Planning	Feasibility study complete. Planning continues with efforts to identify a site location and phase 1 building program.	R	
D2993	48	2019	6/30/2023	Doña Ana	Las Cruces Arts & Cultural District Improvements	GF	N/A	\$1,000,000	\$283,286	\$80,001	\$716,714	Project in Design	Arts & Culture District received notice of \$900,000 in Main Street capital outlay and will be working to move forward and complete lighting and gateway projects. Submitted notice of obligation 4.	Y	
D3002	49	2019	6/30/2023	Doña Ana	Las Cruces International Airport Improvements	GF	N/A	\$1,100,000	\$1,089,000	\$267,515	\$11,000	Project in Construction	Project is under construction, 90 percent complete. Waiting for delivery and installation of storm drain inlets.	G	
D3004	50	2019	6/30/2023	Doña Ana	Las Cruces Parking Garage Construction	GF	N/A	\$2,000,000	\$1,160,927	\$832,890	\$839,073	Project in Design	Partially reauthorized to G4050 (\$200,000) for Amador Hotel improvements and G4054 (\$632,890) for Las Cruces International Airport improvements. No new progress reported on funds remaining with D3004.	R	
D3052	51	2019	6/30/2023	Lea	Lea County Courthouse Renovation	GF	N/A	\$1,000,000	\$10,000	\$0	\$990,000	Project in Design	Reevaluating design and construction process that will best benefit county and project. Lost design firm and will have to issue a new RFP.	R	
D3084	52	2019	6/30/2023	McKinley	Gallup Police Department Building Construction	GF	N/A	\$6,000,000	\$523,424	\$0	\$5,476,576	Purchase in Process - Ad/Bid	Construction contract awarded, working on notice of obligation.	Y	
D3142	53	2019	6/30/2023	San Juan	San Juan Regional Medical Center Mechanical/Infra/Improve	GF	N/A	\$1,400,000	\$1,394,593	\$45,536	\$5,407	Substantial Completion - Closeout	Project closed out with final pay application still pending.	G	
D3143	54	2019	6/30/2023	San Juan	San Juan Regional Medical Center Pediatric Unit Improvements	GF	N/A	\$1,900,000	\$163,003	\$1,117	\$1,736,997	Project in Design	Project awaiting additional funds for construction. Project was bid out and came in significantly over budget.	R	
D3182	55	2019	6/30/2023	Sandoval	San Felipe Pueblo Community Center & Council Chambers	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Project Planning	First notice of obligation submitted. Grantee has not completed CPMS reporting since 2020.	R	
D3207	56	2019	6/30/2023	Santa Fe	Santa Fe Regional Airport Passenger Terminal Construction	GF	N/A	\$9,000,000	\$3,509,056	\$2,374,171	\$5,490,944	Project in Construction	Vendor is preparing invoice. Project under construction. General requirements/conditions 38 percent complete.	G	
D3210	57	2019	6/30/2023	Santa Fe	Santa Fe Southside Teen & Resource Center Construction	GF	N/A	\$1,100,000	\$1,100,000	\$880,997	\$0	Project Complete	Appropriation complete.	B	
G4114	58	2019	6/30/2024	Santa Fe	Santa Fe County Recovery Program Building Improvements	GFR	N/A	\$1,485,000	\$0	\$0	\$1,485,000	Appropriated	No substantive progress reported in the last quarter.	R	

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D2576	59	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$1,514,017	\$1,336,265	\$0	\$177,752	Purchase in Process - Ad/Bid	\$1 million for Gallup police mobile data, \$150,000 for police mobile terminal was completed; \$100,000 for City Hall HVAC is pending cost estimates on three additional lines and units; \$350,000 for Indian Hills Park lighting, fourth notice of obligation approved after 18 months; \$400,000 for Larry Brian Mitchell roof and stucco project completed.	G
D3233	60	2019	6/30/2023	Taos	Ranchos De Taos Veterans Cemetery	GF	N/A	\$3,200,000	\$928,093	\$438,523	\$2,271,907	Project in Construction	Pay request 13 submitted. Curb and retention pond beginning. Geo-Test sampling completed. Started the dirt work.	G
E2375	61	2020	6/30/2024	Bernalillo	Bernalillo County Westside Fire Station Construction	STB	Yes	\$2,595,000	\$25,950	\$0	\$2,569,050	Project in Design	Purchase in process and design underway.	R
E2351	62	2020	6/30/2024	Bernalillo	Albuquerque W Central Visitors Center & Trail Construction	STB	Yes	\$1,225,000	\$432,478	\$120,229	\$792,522	Project Complete	Project reported as complete. Reported reversion of \$103,092.	G
E2362	63	2020	6/30/2024	Bernalillo	Bernalillo County Mesa Del Sol Regional Outdoor Sports Complex	STB	Yes	\$1,165,000	\$79,917	\$0	\$1,027,999	Project in Construction	Currently out for second round of bids.	R
E2372	64	2020	6/30/2024	Bernalillo	Bernalillo County Transitional Living & Recovery Center	STB	Yes	\$1,000,000	\$376,540	\$17,168	\$623,460	Project in Design	Pending bid for pump house/well. Project 28 percent complete.	G
E2381	65	2020	6/30/2024	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$2,500,000	\$1,615,908	\$1,477,477	\$884,092	Project Closed	No substantive progress reported in last quarter.	Y
E2444	66	2020	6/30/2024	Bernalillo	Albuquerque Police Department Lab Evidence Facility Upgrades	STB	Yes	\$1,823,000	\$794,390	\$168,987	\$1,028,610	Project in Construction	Project is 60 percent complete, with all funds encumbered through notices of obligation.	G
E2477	67	2020	6/30/2024	Bernalillo	Bernalillo County Youth Service Center Improvements	STB	Yes	\$1,814,800	\$1,492,761	\$133,228	\$322,039	Project in Construction	Design is complete. Phase II construction estimated to start in November if within budget.	G
E2409	68	2020	6/30/2024	Bernalillo	Albuquerque Housing Authority Public Housing Renovation	STB	Yes	\$1,500,000	\$15,000	\$0	\$1,485,000	Purchase in Process - Ad/Bid	No substantive progress reported in last quarter.	R
E2460	69	2020	6/30/2024	Bernalillo	Albuquerque Sports & Cultural Center Phase 1	STB	Yes	\$4,094,500	\$538,445	\$0	\$3,556,055	Project in Design	No substantive progress reported in last quarter.	R
E2468	70	2020	6/30/2024	Bernalillo	Albuquerque Westside Sports Complex Construction	STB	Yes	\$1,072,000	\$10,720	\$0	\$1,061,280	Grant Agreement Fully Executed	Planning continues with efforts to identify a site location and phase 1 building program.	R
G4024	71	2020	6/30/2024	Bernalillo	Albuquerque Police Department Crime Scene Vehicle	GFR	N/A	\$2,500,000	\$558,765	\$0	\$1,941,235	Grant Agreement Fully Executed	Reauthorized from E3371. No substantive progress reported in last quarter.	R
E2494	72	2020	6/30/2024	Chaves	Chaves County Industrial Site Utility & Infrastructure Improvements	STB	Yes	\$5,000,000	\$1,140,892	\$897,585	\$3,859,108	Project in Design	Work in progress. Four pay requests submitted.	G
E2504	73	2020	6/30/2024	Chaves	Roswell Cielo Grande Sports Complex All-Inclusive Park	STB	Yes	\$1,461,000	\$31,448	\$0	\$1,429,552	Project in Construction	Construction contract awarded. Contractor is still awaiting material deliveries.	Y
E2506	74	2020	6/30/2024	Cibola	Grants Regional Indoor Multipurpose Arena Construction	STB	Yes	\$2,500,000	\$252,883	\$0	\$2,247,117	Purchase in Process - Ad/Bid	Metal structure awarded. Additional funds needed for construction.	R
E2529	75	2020	6/30/2024	Curry	Curry County Courthouse Improvements & Renovations	STB	Yes	\$2,000,000	\$2,000,000	\$27,996	\$0	Project Closed	All grants funds expended, construction ongoing.	B
E2569	76	2020	6/30/2024	Doña Ana	Sunland Park Municipal Complexes	STB	Yes	\$2,750,000	\$27,500	\$0	\$2,722,500	Project in Construction	Notice of obligation processed for Nine Degrees Construction LLC.	Y
E2539	77	2020	6/30/2024	Doña Ana	Anthony Community Parks And Recreation Facility Construction	STB	Yes	\$1,533,500	\$106,129	\$0	\$1,427,371	Project in Construction	Project meetings were moved to once a month. Progress has been improving. Foundation and the shape of the building underway.	Y
E2553	78	2020	6/30/2024	Doña Ana	Las Cruces Community Of Hope Food Rescue Warehouse	STB	Yes	\$1,403,000	\$751,595	\$737,565	\$651,405	Project in Construction	Funds fully obligated. Stormwater and utility connections are underway. Building sheathing installed.	G
E2575	79	2020	6/30/2022	Eddy	Carlsbad Rescue Truck Purchase	STB	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Purchase Complete	Payment cleared to vendor. Purchase complete.	B
E2586	80	2020	6/30/2024	Grant	Silver City Senior/Veteran/Youth Facility	STB	Yes	\$4,000,000	\$40,000	\$0	\$3,960,000	Project in Design	Schematic design underway. Appraisal released for purchase of land. CMAR for contractor underway.	Y
E2628	81	2020	6/30/2024	McKinley	McKinley County Adult Detention Center Construction	STB	Yes	\$1,893,000	\$1,668,856	\$223,530	\$224,144	Purchase in Process - Ad/Bid	Design in process.	G
E2625	82	2020	6/30/2024	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$1,501,000	\$15,010	\$0	\$1,485,990	Purchase in Process - Ad/Bid	As of August 2022, committee is reviewing the RFP to lower some of the anticipated costs. First notice of obligation submitted.	R
E2684	83	2020	6/30/2024	San Juan	San Juan County Regional Hospital Rehabilitation Facility Farmington Renovation	STB	Yes	\$2,215,000	\$22,150	\$0	\$2,192,850	Project in Design	Design continues.	R
E2701	84	2020	6/30/2024	Sandoval	Sandoval County Public Safety Communications System Purchase & Improvements	STB	Yes	\$2,693,000	\$2,339,554	\$0	\$353,446	Project in Construction	Purchase in process. Looking at possibilities with remaining funds.	G
E2699	85	2020	6/30/2024	Sandoval	Sandoval County Detention Center Improvements	STB	Yes	\$1,125,000	\$11,250	\$0	\$1,113,750	Project Planning	Two notices of obligation processed.	R
E2744	86	2020	6/30/2024	Santa Fe	Santa Fe Southside Teen & Resource Center	STB	Yes	\$3,910,000	\$910,053	\$870,953	\$2,999,947	Grant Agreement Fully Executed	General conditions 26.5 percent complete.	G
G4121	87	2020	6/30/2024	Santa Fe	Santa Fe County Recovery Center Expansion	STBR	N/A	\$2,090,600	\$20,906	\$0	\$2,069,694	Appropriated	Reauthorized from E2729. See appropriations G4114 (\$1,485,000, row 125) and G4113 (\$1,305,000, row 124).	R
E2258	88	2020	6/30/2024	Statewide	MFA Housing Weatherize & Energy Efficiency Statewide	STB	Yes	\$1,000,000	\$816,663	\$130,449	\$183,337	Project in Construction	Projects continue in construction.	G
E2755	89	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	STB	Yes	\$3,713,114	\$33,987	\$0	\$3,679,127	Purchase in Process - Ad/Bid	No reporting on new projects since last quarter.	R
E3421	90	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$4,000,000	\$573,336	\$0	\$3,426,664	Budgeted	No reporting on new projects since last quarter.	R
E2768	91	2020	6/30/2024	Taos	Taos Regional Airport Renovation	STB	Yes	\$5,400,000	\$446,220	\$0	\$4,953,780	Project in Design	Complex design underway. Project progressing.	R
G4018	92	2020	6/30/2024	Bernalillo	Reauth - Albuquerque Dispatch and Record Management System	STBR	Yes	\$6,000,000	\$1,839,775	\$1,839,775	\$4,160,225	Grant Agreement Fully Executed	Grant agreement executed. Reauthorized from E2397.	Y
G4020	93	2020	6/30/2024	Bernalillo	Reauth - Albuquerque Fire Rescue Communications An	STBR	N/A	\$2,118,000	\$1,352,979	\$0	\$765,021	Grant Agreement Fully Executed	This project is complete. City is waiting on invoicing and payment to occur. All funds expended by city.	G
F2406	94	2021	6/30/2025	Bernalillo	MFA NM Affordable Housing Construction Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Purchase in Process - Ad/Bid	Preliminary planning continues.	R
F2577	95	2021	6/30/2025	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$1,600,000	\$16,000	\$0	\$1,584,000	Grant Agreement Issued	No substantive progress reported.	R
F2603	96	2021	6/30/2025	Bernalillo	Albuquerque Explora Stem Phase 2	STB	Yes	\$1,160,000	\$270,892	\$12,095	\$889,108	Purchase in Process - Ad/Bid	Architect selected to begin design for Explora STEM phase 2 - Brillante. Design work to begin December 2022.	G
F2609	97	2021	6/30/2023	Bernalillo	Albuquerque Fire Vehicle Purchase	STB	Yes	\$1,610,000	\$419,897	\$51,766	\$1,190,103	Purchase in Process - Ad/Bid	All requisitions completed, apparatus will be delivered late 2023. This project is only pending vehicle delivery. Status is same as of 11/3/2022. Apparatus build and delivery times are close to 3 years right now due to supply chain.	Y
F2612	98	2021	6/30/2025	Bernalillo	Albuquerque Gateway & Triage Center Construction	STB	Yes	\$3,941,145	\$39,411	\$0	\$3,901,734	Grant Agreement Fully Executed	First notice of obligation approved.	Y
F2623	99	2021	6/30/2025	Bernalillo	Albuquerque Los Altos Park Renovation	STB	Yes	\$1,440,000	\$0	\$0	\$1,440,000	Project in Construction	Phase 1 construction began April 2022 with anticipated completion February 2023. Project currently under construction.	G

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F2632	100	2021	6/30/2025	Bernalillo	Albuquerque N Domingo Baca Park Aquatic Center Construction	STB	Yes	\$2,740,000	\$0	\$0	\$2,740,000	Purchase in Process - Ad/Bid	Project in design, 30 percent design development. Anticipated construction beginning late 2023.	G
F2639	101	2021	6/30/2025	Bernalillo	Albuquerque Performing/Visual Arts/Ed Center Construction	STB	Yes	\$1,127,027	\$0	\$0	\$1,127,027	Appropriated	Architect selected to begin design November 2022.	G
F2647	102	2021	6/30/2025	Bernalillo	Albuquerque Real Time Crime Center	STB	Yes	\$4,570,000	\$184,042	\$71,240	\$4,385,958	Purchase in Process - Ad/Bid	APD is currently working on design. 10 percent completed, moving forward with plans. Re-assessing architectural design and timelines. 90-day plan in place to start construction by end of November.	G
F2652	103	2021	6/30/2025	Bernalillo	Albuquerque Sawmill Old Town Pedestrian St Construction	STB	Yes	\$1,385,000	\$0	\$0	\$1,385,000	Purchase in Process - Ad/Bid	Preliminary design has started with Huitt Zollars.	G
F2658	104	2021	6/30/2025	Bernalillo	Albuquerque Sports Stadium & Multiuse Center Construction	STB	Yes	\$4,954,750	\$49,548	\$0	\$4,905,202	Grant Agreement Fully Executed	Grant agreement executed after special conditions cleared by Board of Finance.	Y
F2672	105	2021	6/30/2025	Bernalillo	Bernalillo County Community Building Improvements	STB	Yes	\$3,000,000	\$85,875	\$55,875	\$2,914,125	Grant Agreement Issued	Received estimate. Currently \$300,000 over budget. Programmatic request has been submitted to budget for \$200,000 for FF&E package.	Y
F2700	106	2021	6/30/2024	Colfax	Raton Ladder Truck	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Purchase in Process - Ad/Bid	Purchase order issued. Delivery time is 22 months.	G
F2699	107	2021	6/30/2025	Colfax	SCCASHD Cimarron Healthcare Clinic Construct	STB	Yes	\$1,000,000	\$1,000,000	\$85,853	\$0	Project in Construction	Construction has been completed. Waiting for funding reimbursement and AIPP Purchase.	B
F2702	108	2021	6/30/2025	Colfax	SCCASHD Long Term Care & Lab Facility Construct	STB	Yes	\$1,000,000	\$12,500	\$0	\$987,500	Grant Agreement Fully Executed	Project in schematic design. Groundbreaking ceremony will be held late fall 2022.	G
F2705	109	2021	6/30/2025	Curry	Curry County Cooperative Extension Service Building Construction	STB	Yes	\$1,200,000	\$265,505	\$221,149	\$934,495	Project in Construction	Construction contract approved and project underway.	G
F2723	110	2021	6/30/2025	Doña Ana	Lower Rio Grande PW Central Operations Facility	STB	Yes	\$1,200,000	\$932,129	\$513,029	\$267,871	Project in Construction	Construction is ongoing.	G
F2738	111	2021	6/30/2025	Doña Ana	Las Cruces Community Of Hope Warehouse Construction	STB	Yes	\$1,839,000	\$18,390	\$0	\$1,820,610	Project in Construction	Related to E2553 (row 78).	G
F2758	112	2021	6/30/2025	Grant	Fort Bayard Building Improvements	STB	Yes	\$1,400,000	\$58,550	\$14,850	\$1,341,450	Purchase in Process - Ad/Bid	Pay request 3 submitted. No substantive progress reported in last quarter.	Y
F2762	113	2021	6/30/2025	Grant	Gila Regional Medical Center Labor & Delivery Improvements	STB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Purchase in Process - Ad/Bid	GRMC is developing bids.	Y
F2782	114	2021	6/30/2025	Lea	Lea County Courthouse Renovation	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Grant Agreement Fully Executed	No substantive progress reported in last quarter.	R
F2783	115	2021	6/30/2025	Lea	Lea County Detention Center Addition	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Grant Agreement Fully Executed	Contract awarded. No notice of obligation submitted.	Y
F2794	116	2021	6/30/2025	Luna	Luna County Domestic Violence & Homeless Shelter Construction	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Grant Agreement Fully Executed	Requested a new quote.	Y
F2804	117	2021	6/30/2025	McKinley	McKinley County Domestic Violence Shelter Renovation	STB	Yes	\$1,568,000	\$23,660	\$7,980	\$1,544,340	Purchase in Process - Ad/Bid	Pending additional information from entity to continue design.	Y
F2806	118	2021	6/30/2025	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$4,014,000	\$40,140	\$0	\$3,973,860	Grant Agreement Fully Executed	Related to E2625 (row 82).	R
F2829	119	2021	6/30/2025	Rio Arriba	Rio Arriba County Housing & Residential Care Land Acquisition	STB	Yes	\$1,000,000	\$619,995	\$609,995	\$380,005	Purchase in Process - Ad/Bid	Land was purchased. No substantive progress reported in last quarter.	Y
F2868	120	2021	6/30/2025	San Miguel	Las Vegas Rodriguez Park Sports Complex Improvement	STB	Yes	\$3,500,000	\$107,949	\$0	\$3,392,051	Project Planning	Project being planned. Site prep underway.	G
F2900	121	2021	6/30/2025	Santa Fe	Santa Fe Parks Upgrades	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No substantive progress could be determined.	R
F2901	122	2021	6/30/2025	Santa Fe	Santa Fe Southside Teen Center Construction	STB	Yes	\$1,805,000	\$18,050	\$0	\$1,786,950	Appropriated	Related to D3210 (row 57) and E2744 (row 86).	G
F2903	123	2021	6/30/2025	Santa Fe	Santa Fe Midtown Infrastructure Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No substantive progress could be determined.	R
G4113	124	2021	6/30/2025	Santa Fe	Santa Fe County Recovery Program Facility Expansion	STB	Yes	\$1,305,000	\$13,050	\$0	\$1,291,950	Appropriated	Related to G4114 (row 58) and G4121 (row 87).	R
G4144	125	2021	6/30/2025	Taos	Taos Regional Airport Parking Lot Improvements	STB	Yes	\$1,375,000	\$0	\$0	\$1,375,000	Grant Agreement Fully Executed	Reauthorized during 2022 session. Grant executed.	R
G2723	126	2022	6/30/2026	Bernalillo	Albuquerque Visual Arts Education Center Prep	STB	Yes	\$1,766,000	\$0	\$0	\$1,766,000	Appropriated	Project listed on 2022 special conditions memo.	Y
G2731	127	2022	6/30/2026	Bernalillo	Albuquerque Regional Public Safety Center Improve	STB	Yes	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Grant Agreement Fully Executed	Grant agreement executed. Advertisement for bidding to start end of November and awarding at the beginning of the January 2023. Construction to start February 2023. 16 to 18 month construction duration.	G
G2750	128	2022	6/30/2026	Bernalillo	Albuquerque Westgate Community Center Phase 3 Construction	STB	Yes	\$5,260,000	\$52,600	\$52,600	\$5,207,400	Grant Agreement Fully Executed	Grant agreement executed. 100 percent of construction documents complete. Permitting by the end of 2022. Phase 2 construction starting 1st Quarter 2023.	G
G2768	129	2022	6/30/2026	Catron	Reserve Fire Department Expand	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Not Budgeted	Additional funding is being sought. No substantive progress could be determined since last quarter.	Y
G2773	130	2022	6/30/2026	Chaves	Roswell Air Center Improvements	STB	Yes	\$5,000,000	\$50,000	\$50,000	\$4,950,000	Grant Agreement Fully Executed	Appropriation has anti-donation issues. No funds to be spent on construction until terms in anti-donation memo are met by grantee. Funds may be spent on design and planning only at this time.	Y
G2782	131	2022	6/30/2026	Cibola	Cibola County Public Safety Building Construction	STB	Yes	\$3,581,264	\$35,813	\$35,813	\$3,545,451	Purchase in Process - Ad/Bid	Funds obligated for construction.	G
G2890	132	2022	6/30/2026	Lincoln	Ruidoso E911 Consolidated Dispatch Center Construction	STB	Yes	\$3,500,000	\$35,000	\$35,000	\$3,465,000	Project in Design	Complex is in design.	G
G2907	133	2022	6/30/2026	McKinley	McKinley County Domestic Violence Shelter Construction	STB	Yes	\$1,032,000	\$10,320	\$10,320	\$1,021,680	Grant Agreement Issued	Grant agreement issued.	G
G2906	134	2022	6/30/2026	McKinley	McKinley County Addiction Treatment Facility Purchase	STB	Yes	\$2,035,000	\$20,350	\$20,350	\$2,014,650	Grant Agreement Issued	Grant agreement issued.	G
G2919	135	2022	6/30/2026	Otero	Alamogordo Golf Facility Irrigation System Replacement	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Grant Agreement Fully Executed	Agreement signed by city.	G
G2949	136	2022	6/30/2024	San Juan	San Juan County Sheriff's Office Helicopter Purchase	STB	Yes	\$3,280,000	\$0	\$0	\$3,280,000	Grant Agreement Fully Executed	Quotes received and vendor selected.	G
G2975	137	2022	6/30/2026	Sandoval	Sandoval County Public Safety Complex Construction	STB	Yes	\$5,667,850	\$56,679	\$56,679	\$5,611,171	Project in Construction	Construction underway.	G
G2446	138	2022	6/30/2026	Statewide	Youth Behavioral Health South Campus Construction	STB	Yes	\$2,500,000	\$25,000	\$25,000	\$2,475,000	Appropriated	Bonds sold June 2022.	G
G3039	139	2022	6/30/2026	Taos	Questa Business Park Improvements	STB	Yes	\$1,550,000	\$15,500	\$15,500	\$1,534,500	Grant Agreement Fully Executed	Grant agreement received.	G

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G3043	140	2022	6/30/2026	Taos	Taos County Courthouse Renovation	STB	Yes	\$2,168,120	\$21,681	\$21,681	\$2,146,439	Grant Agreement Fully Executed	Grant agreement executed.	G
E2257	141	2020	6/30/2024	Statewide	MFA Affordable Housing Act Projects Statewide	STB	Yes	\$1,200,000	\$1,000,000	\$0	\$200,000	Project in Construction	Project continues in construction.	G
F2893	142	2021	6/30/2025	Santa Fe	Santa Fe Co Recovery Center Facility Expand	STB	No	\$1,305,000	\$13,050	\$13,050	\$1,291,950	Appropriated	Bonds not sold.	R
G2445	143	2022	6/30/2026	Statewide	MFA Nm Housing Trust Fund	STB	Yes	\$9,000,000	\$0	\$0	\$9,000,000	Appropriated	Planning and coordination to identify projects continues.	G
G2641	144	2022	6/30/2026	Bernalillo	Bern Co Wings for Life International Renovations	STB	No	\$1,222,000	\$12,220	\$12,220	\$1,209,780	Appropriated	Bonds not sold.	R
G2667	145	2022	6/30/2026	Bernalillo	Albuquerque District 1 Splash Pads Construct	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold September 2022.	G
G2674	146	2022	6/30/2026	Bernalillo	Albuquerque Explora Museum Campus Expand	STB	Yes	\$1,375,000	\$13,750	\$13,750	\$1,361,250	Appropriated	Bonds sold September 2022.	G
G2713	147	2022	6/30/2026	Bernalillo	Albuquerque North Domingo Baca Pool Construction	STB	Yes	\$3,940,000	\$0	\$0	\$3,940,000	Appropriated	Bonds sold September 2022. Project in design, 30 percent design development. Anticipated construction beginning late 2023.	G
G2716	148	2022	6/30/2026	Bernalillo	Albuquerque Nuevo Atrisco Plaza Phase 2 Construction	STB	Yes	\$1,150,000	\$0	\$0	\$1,150,000	Appropriated	Bonds sold September 2022. Expect construction to commence in second quarter of 2023.	G
G2733	149	2022	6/30/2026	Bernalillo	Albuquerque Route 66 Visitor Center Improve	STB	Yes	\$1,009,742	\$10,097	\$10,097	\$999,645	Appropriated	Bonds sold September 2022.	G
G2739	150	2022	6/30/2026	Bernalillo	Albuquerque South San Jose Park & Community Center Improvements	STB	Yes	\$2,200,000	\$22,000	\$22,000	\$2,178,000	Appropriated	Bonds sold September 2022.	G
G2791	151	2022	6/30/2026	Colfax	Raton Kearny Film Production Facility Renovations	STB	No	\$1,100,000	\$11,000	\$11,000	\$1,089,000	Appropriated	Bonds not sold. Not ready to proceed. City is seeking additional funding for project from other sources.	R
G2797	152	2022	6/30/2026	Colfax	Sccshd Springer Long Term Care Construct	STB	Yes	\$15,000,000	\$150,000	\$150,000	\$14,850,000	Appropriated	Bonds sold September 2022.	G
G2815	153	2022	6/30/2026	Doña Ana	Doña Ana Co Election Warehouse Construct	STB	Yes	\$1,705,000	\$17,050	\$17,050	\$1,687,950	Appropriated	Bonds sold September 2022.	G
G2823	154	2022	6/30/2026	Doña Ana	Anthony Multigenerational Fclty Construct	STB	No	\$1,500,000	\$15,000	\$15,000	\$1,485,000	Appropriated	Bonds not sold.	R
G2876	155	2022	6/30/2026	Lea	Nor-Lea Hospital Dist Office Bldg Construct	STB	Yes	\$1,145,000	\$11,450	\$11,450	\$1,133,550	Appropriated	Bonds sold September 2022.	G
G2879	156	2022	6/30/2026	Lea	Jal Burke Bldg Improve	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Appropriated	Bonds sold September 2022.	G
G2897	157	2022	6/30/2026	Luna	Deming John Strand Muni Office Ren	STB	Yes	\$1,203,000	\$12,030	\$12,030	\$1,190,970	Appropriated	Bonds sold September 2022.	G
G2898	158	2022	6/30/2026	Luna	Luna Co Emergency Operation Center Improve	STB	Yes	\$2,087,000	\$20,870	\$20,870	\$2,066,130	Appropriated	Bonds sold September 2022.	G
G2941	159	2022	6/30/2026	Rio Arriba	Espanola La Joya Fire Stn Rplc Construct	STB	Yes	\$3,125,000	\$31,250	\$31,250	\$3,093,750	Grant Agreement Issued	Bonds sold September 2022.	G
G2969	160	2022	6/30/2026	San Miguel	San Miguel Co Rgnl Crisis & Trmnt Center Ren	STB	Yes	\$1,720,000	\$17,200	\$17,200	\$1,702,800	Grant Agreement Fully Executed	Grant agreement executed.	G
G3015	161	2022	6/30/2026	Santa Fe	Santa Fe Co Recovery Center Fclty Prchs	STB	No	\$1,550,000	\$0	\$0	\$1,550,000	Appropriated	Bonds not sold.	R
G3017	162	2022	6/30/2026	Santa Fe	Santa Fe Midtown Property Infra Improve	STB	No	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Bonds not sold.	R
G3020	163	2022	6/30/2026	Sierra	Sierra Co Fairgrnds Construct	STB	Yes	\$1,750,000	\$17,500	\$17,500	\$1,732,500	Appropriated	Bonds sold September 2022.	G
G3029	164	2022	6/30/2026	Statewide	Urgent & Emergency Infra Fund Statewide	STB	Yes	\$4,843,000	\$0	\$0	\$4,843,000	Grant Agreement Fully Executed	Grant agreement executed.	G
G3038	165	2022	6/30/2026	Taos	Taos Co Penasco Cmty Center Expand	STB	Yes	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Grant Agreement Fully Executed	Grant agreement executed.	G
	166	DEPARTMENT OF HOMELAND SECURITY												
D2578	167	2019	6/30/2023	Hidalgo	HSEMD Hidalgo Co Emergency Broadcast System	GF	N/A	\$1,840,000	\$825,135	\$825,135	\$1,014,865	Project in Construction	All equipment required for the datacasting project has been delivered to DHSEM in Santa Fe. Once DHSEM hooks up and configures the encoder, the system will be operational statewide except for Hidalgo County. Pending FCC approval to expand services into Hidalgo County.	R
G2447	168	2022	6/30/2026	Santa Fe	HSEMD Santa Fe Warehouse Construction	STB	Yes	\$2,200,000	\$22,000	\$22,000	\$2,178,000	Appropriated	Funds appropriated.	G

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	169	DEPARTMENT OF INFORMATION TECHNOLOGY												
D2729	170	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$6,083,402	\$5,538,569	\$3,916,598	Project in Construction	Continue progress with all broadband infrastructure projects. No substantive progress reported in the last quarter.	Y
D2730	171	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center System Statewide	GF	N/A	\$6,000,000	\$4,208,975	\$244,408	\$1,791,025	Project in Construction	70 agencies completed vulnerability scanning, of which 67 are executive branch agencies. Implementation of denial of service mitigation and traffic monitoring system, to protect agency services disruption from cyber attacks is now live. Enterprise Risk Assessment completed.	G
D2732	172	2019	6/30/2023	Statewide	DOIT Radio Comm Infrastructure Stabilize Statewide	GF	N/A	\$7,000,000	\$4,782,467	\$0	\$2,217,533	Project in Construction	Towers and shelters erected at SE county and FS 4 Chilli initial road improvement completed. Tower and shelter on order. Awaiting final permitting from Bernalillo County.	Y
D3564	173	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade - ERRF	ERRF	N/A	\$6,298,715	\$2,791,007	\$1,626,895	\$3,507,708	Project in Construction	Completed Simms Building Santa Fe Core Upgrade to include configuring Cisco Hyperflex and Avaya Core as well as replacing the Fujitsu platform and all associate handset transitioned from Tiwa Building.	Y
E2268	174	2020	6/30/2024	Bernalillo	DPOT Albuquerque Radio Communication Bureau Building Renovation	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Reauthorized \$990,000 to project G4017 for change of purpose and agency. No substantive progress reported in the last quarter.	R
E2269	175	2020	6/30/2024	Multiple Counties	Navajo Nation Broadband Project	STB	Yes	\$3,000,000	\$761,832	\$11,490	\$2,238,168	Project in Construction	Phase 1 projects for Sacred Wind, NTUAW and Oso Internet Solutions are complete.	G
E3538	176	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure - ERRF	ERRF	N/A	\$5,000,000	\$1,188,947	\$947,831	\$3,811,053	Project in Construction	5 Site DTRS expansion deployment is 80 percent complete and on schedule. Sandoval DTRS project continues, Rio Rancho simulcast deployment continues, and Cerro Pelado application is underway.	G
F4081	177	2021	6/30/2023	Statewide	Reauth - Public Safety Radio Equipment Upgrade	ERRFR	N/A	\$1,268,921	\$0	\$0	\$1,268,921	Project in Construction	A portion has been repurposed for the P25/DTRS radio project.	Y
F2527	178	2021	6/30/2025	Statewide	DOIT Statewide Broadband Improvements	STB	Yes	\$7,048,000	\$0	\$0	\$7,048,000	Project Planning	Aviat SE upgrade procurement completed, hardware being delivered. ANM Router acquisitions completed. Motorola Flash codes deployed completed; Winter SW region expansion scheduled. Phase 1a microwave upgrade underway.	G
F2528	179	2021	6/30/2025	Statewide	Public Safety Radio Communications System Improvements	STB	Yes	\$8,000,000	\$1,972,906	\$191,133	\$6,027,094	Project in Design	Physical deployment and implementation of the site equipment is underway. Deployment will continue and this portion of the upgrade/project is currently slated for completion in February 2023 pending weather and site availability.	G
G2554	180	2022	6/30/2024	Statewide	DOIT Public Safety Radio Communications System Stabilize	STB	Yes	\$26,000,000	\$0	\$0	\$26,000,000	Appropriated	Bonds sold in September 2022.	G
	181	DEPARTMENT OF MILITARY AFFAIRS												
A5148	182	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$1,747,385	\$0	\$252,615	Project in Construction	\$641,826 was encumbered by June 30, 2021. Las Cruces certificate of substantial and certificate of occupancy is completed. Completed the Las Cruces fire alarm system. Requesting to extend the reversion date to June 30, 2023.	R
D3264	183	2019	6/30/2023	Statewide	DMA NM Armories	GF	N/A	\$1,000,000	\$999,989	\$112	\$11	Project Complete	Completion in progress.	B
E2806	184	2020	6/30/2024	Statewide	DMA Armories Infrastructure Upgrade Statewide	STB	Yes	\$1,400,000	\$643,586	\$117,281	\$756,414	Project Planning	Roswell HVAC replacement completed. Pending further progress on remodeling in Las Vegas and repairs in Rio Rancho armory.	G
F2956	185	2021	6/30/2025	Doña Ana	MAD Las Cruces Armory Modernize & Improvement	STB	Yes	\$1,300,000	\$42,418	\$42,418	\$1,257,582	Project in Design	The Las Cruces latrine and shower upgrades are underway.	G
G3076	186	2022	6/30/2026	Statewide	DMA NM Armory National Guard Readiness Centers Improvement	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Funds appropriated.	G
	187	DEPARTMENT OF TRANSPORTATION												
D3284	188	2019	6/30/2023	Bernalillo	NM Hwy 314/45/317 Realignment Project Isleta Pueblo	GF	N/A	\$1,000,000	\$408,653	\$87,905	\$591,347	Project in Design	Pueblo working toward final design. Reimbursement request 6 processed. Fiscal agent is Isleta Pueblo.	Y
D3294	189	2019	6/30/2023	Bernalillo	Albuquerque Westside Arterial Improve	GF	N/A	\$1,250,000	\$394,488	\$0	\$855,512	Project in Design	City working on certifications, design ongoing. Reimbursement request 5 processed. Fiscal agent is Albuquerque.	Y
D3305	190	2019	6/30/2023	Bernalillo	Paseo Del Norte Improve Albuquerque	GF	N/A	\$2,110,864	\$913,818	\$420,644	\$1,197,046	Project in Design	Design remains at 30 percent. NMDOT reviewing plans and processing previous reimbursement requests. Fiscal agent is Albuquerque.	Y
D3309	191	2019	6/30/2023	Bernalillo	Moonlight Drive Extend Isleta Pueblo	GF	N/A	\$1,129,000	\$112,274	\$3,928	\$1,016,726	Project in Design	All certifications obtained, Pueblo working toward final design. Reimbursement request 6 processed. Fiscal agent is Isleta Pueblo.	Y
D3348	192	2019	6/30/2023	Eddy	Carlsbad Relief Route Construct	GF	N/A	\$6,700,000	\$6,576,080	\$0	\$123,920	Project in Construction	Construction underway. Fiscal Agent is Eddy County.	G
D3364	193	2019	6/30/2023	McKinley	Allison Rd Improve McKinley County	GF	N/A	\$1,500,000	\$24,542	\$419	\$1,475,458	Project in Design	Related to a federally funded project for design and right of way activities. Planning to request reauthorization in upcoming session. Fiscal agent is the Department of Transportation.	R
D3376	194	2019	6/30/2023	Multiple Counties	Paseo Del Volcan Construct Bernalillo County & Sandoval County	GF	N/A	\$3,911,500	\$2,872,024	\$0	\$1,039,476	Project Planning	Related to F4013 (row 203). Project continues. Fiscal agent is the Department of Transportation.	Y
D3381	195	2019	6/30/2023	Rio Arriba	Chama To Tierra Amarilla Gas Pipeline Construct	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	Meeting with right of way supervisor mid November 2022. Fiscal agent is Rio Arriba County.	R
D3386	196	2019	6/30/2023	San Juan	NM Hwy 371/Navajo Route 36 Traffic Signal	GF	N/A	\$1,300,000	\$0	\$0	\$1,300,000	Project in Design	DOT district is working with entity to figure out logistics of project and assigning the lead. Planning to request reauthorization in upcoming session. Recommended by agency to request extension. Fiscal agent is the Department of Transportation.	R
D3387	197	2019	6/30/2023	San Juan	E Aztec Arterial Route Construct San Juan County	GF	N/A	\$3,158,000	\$0	\$0	\$3,158,000	Grant Agreement Issued	Certification has been submitted to NMDOT agency departments for review. Project will go out for bid in January/February of 2023 and begin construction Spring 2023. Fiscal agent is Aztec.	Y
D3388	198	2019	6/30/2023	San Juan	N Main Ave Extend Aztec	GF	N/A	\$2,500,000	\$1,633,404	\$141,164	\$866,596	Project in Construction	All project construction by the contractor has been completed. Tentative ribbon cutting planned on December 10. Fiscal agent is Aztec.	Y
D3410	199	2019	6/30/2023	Santa Fe	Tesuque Pueblo Storm Drain Construct	GF	N/A	\$1,500,000	\$164,999	\$0	\$1,335,001	Project in Design	No substantive progress update provided for last quarter. Fiscal agent is Tesuque Pueblo.	R

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D3418	200	2019	6/30/2023	Valencia	Belen Retention Pond Construct	GF	N/A	\$1,735,000	\$230,813	\$0	\$1,504,187	Project in Design	City working with conservancy district to discharge into canal. Reimbursement request 2 pending detail of services. Fiscal agent is Belen.	R
E2819	201	2020	6/30/2024	Bernalillo	Paseo Del Norte NW Improvement Albuquerque	STB	Yes	\$1,918,000	\$0	\$0	\$1,918,000	Appropriated	Design at 30 percent, NMDOT reviewing plans. Funding to be used for construction. Fiscal agent is Albuquerque.	Y
E2813	202	2020	6/30/2024	Bernalillo	Isleta Boulevard Improvement	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Project in Design	Bernalillo County reviewing draft master plan, design approaching 60 percent. Fiscal agent is Bernalillo County.	Y
F4013	203	2021	6/30/2023	Bernalillo	Reauth - Acquire Rights of Way and Construct Paseo de Volcan	STBR	N/A	\$1,467,600	\$1,184,725	\$1,184,725	\$282,875	Project Planning	Federal funds \$7.5 million. Fiscal agent is Department of Transportation.	Y
F4057	204	2021	6/30/2023	San Juan	Reauth - East Aztec Arterial Route Construction	STBR	N/A	\$1,190,413	\$0	\$0	\$1,190,413	Appropriated	Related to D3387 (row 197). Fiscal agent is Aztec.	Y
F2960	205	2021	6/30/2025	Bern/Sando	Paseo Del Volcan Improve	STB	Yes	\$2,780,000	\$0	\$0	\$2,780,000	Project Planning	Design contract approved by county commission. Fiscal agent is Sandoval County.	G
F2968	206	2021	6/30/2025	Bernalillo	Mountain Valley Rd Improve Bernalillo County	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Planning continues. Fiscal agent is Bernalillo County.	G
F2984	207	2021	6/30/2025	Bernalillo	Paseo Del Norte Blvd NW Expand Albuquerque	STB	Yes	\$2,050,000	\$0	\$0	\$2,050,000	Grant Agreement Fully Executed	No substantive progress reported in the last quarter. Fiscal agent is Albuquerque.	R
F2992	208	2021	6/30/2025	Curry	Norris St Construction Clovis	STB	Yes	\$1,500,000	\$1,500,000	\$1,500,000	\$0	Substantial Completion - Closeout	Pay requests 1, 2, and 3 issued. Roadway, sidewalk and ADA compliance rehabilitation complete. Reimbursement request submitted to NMDOT in November. Fiscal agent is the city of Clovis.	B
F2994	209	2021	6/30/2025	Doña Ana	Doña Ana Co Drm Construct	STB	Yes	\$3,125,000	\$186,956	\$0	\$2,938,044	Project in Design	Major revisions to design underway. Bid pending. Environmental clearance form submitted to NMDOT Clearance Burea, but final E/A reports from Souder Miller and Associates need to be done before clearance is granted. Fiscal agent is Doña Ana County.	Y
F3009	210	2021	6/30/2025	Doña Ana	Sunland Park Rd Improve	STB	Yes	\$2,095,000	\$1,316,542	\$1,316,542	\$778,458	Project in Construction	98 percent completion on Crawford Rd. Pending walkthrough. Reimbursement request 1 returned for corrections. Fiscal agent is Sunland Park.	G
F3010	211	2021	6/30/2025	Eddy	Southeast Loop Bypass Rd Phase 2 Construct Eddy Co	STB	Yes	\$1,529,000	\$0	\$0	\$1,529,000	Project in Construction	Phase II construction awarded to Constructors Inc and underway. Fiscal agent is Eddy County.	G
F3013	212	2021	6/30/2025	Grant	Little Walnut Rd Improvements Silver City	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	Construction underway. Fiscal agent is Silver City.	G
F3027	213	2021	6/30/2025	Otero	Riata Rd/Pecos Rd Bridge Construct	STB	Yes	\$3,534,481	\$82,686	\$0	\$3,451,795	Project in Design	Design 90 percent complete. Fiscal agent is Otero County.	G
F3028	214	2021	6/30/2025	Otero	Suzu Ann St Bridge Rplc Otero County	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	Design 90 percent complete. Fiscal agent is Otero County.	G
F3036	215	2021	6/30/2025	Roosevelt	Kilgore St Improvements Portales	STB	Yes	\$1,300,088	\$0	\$0	\$1,300,088	Project in Construction	Line spots and staking completed. Construction in progress with milling, concrete, and asphalt. Striping is next task. Fiscal agent is Portales.	G
F3038	216	2021	6/30/2025	San Juan	E Blanco Blvd Improve Bloomfield	STB	Yes	\$2,400,000	\$0	\$0	\$2,400,000	Project Planning	Right of way agent working on Finch acquisition. Fiscal agent is Bloomfield.	G
F3062	217	2021	6/30/2025	Statewide	DOT Vehicle Charging Station Purchase/Install	STB	Yes	\$1,230,000	\$0	\$0	\$1,230,000	Project in Construction	All capital outlay funds have been obligated and construction at DOT facilities is underway. Additional \$10 million ARPA funding appropriated in 2022 which the department will use for grants to local entities. Fiscal agent is the Department of Transportation.	G
G4055	218	2022	6/30/2023	Doña Ana	Reauth - Doña Ana International Jetport Runway	GFR	N/A	\$1,819,812	\$265,970	\$0	\$1,553,842	Project in Construction	Submitted notice of obligation 1. Fiscal agent is Doña Ana County.	G
G4002	219	2022	6/30/2024	Bern/Sando	Reauth - Paseo Del Volcan Construction	STBR	N/A	\$1,869,500	\$27,787	\$27,787	\$1,841,713	Project Planning	Related to F4013 (row 203) and D3376 (row 194). Fiscal agent is the Department of Transportation.	G
G4099	220	2022	6/30/2024	San Juan	Reauth - East Aztec Arterial Route Construction	STBR	N/A	\$3,525,703	\$0	\$0	\$3,525,703	Appropriated	Related to D3387 (row 197) Project is at a standstill due to certification issues and funding shortfall. Fiscal agent is Aztec.	R
G4146	221	2022	6/30/2024	Valencia	Reauth - Valencia County Railroad Quiet Zones Construction	STBR	N/A	\$1,117,371	\$0	\$0	\$1,117,371	Project Planning	Reauthorized agreement executed. Project is resuming planning activities. Fiscal agent is Valencia County.	Y
G3110	222	2022	6/30/2026	Bernalillo	Albuquerque Sawmill & Old Town St & Ped Route Improvements	STB	Yes	\$10,605,000	\$0	\$0	\$10,605,000	Appropriated	Funding appropriated. Fiscal agent is Albuquerque.	G
G3124	223	2022	6/30/2026	Bernalillo	Paseo Del Norte & Unser Blvd Expand	STB	Yes	\$1,420,000	\$0	\$0	\$1,420,000	Appropriated	Funding appropriated. Fiscal agent is Albuquerque.	G
G3134	224	2022	6/30/2026	Doña Ana	Doña Ana Co Doña Ana Flood Control Improve	STB	Yes	\$1,475,000	\$0	\$0	\$1,475,000	Appropriated	Funding appropriated. Fiscal agent is Doña Ana County.	G
G3141	225	2022	6/30/2026	Eddy	Cr 605/ US 285/NM Hwy 31 SE Loop Bypass Phases 2 & 3 Construction	STB	Yes	\$1,756,150	\$0	\$0	\$1,756,150	Project in Construction	Construction has begun on Phase II, SE Loop. Phase II construction awarded to Constructors Inc. Fiscal agent is Eddy County.	G
G3142	226	2022	6/30/2026	Lea	Joe Harvey Blvd & N Grimes St Wwater Construct	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Project in Design	Sewer line replacement design by Smith Engineer Project is ongoing. Fiscal agent is Hobbs.	G
G3165	227	2022	6/30/2026	Santa Fe	Santa Fe Median Beautification Phase 1 Design	STB	No	\$1,170,000	\$0	\$0	\$1,170,000	Bonds Not Sold	Bonds not sold. Fiscal agent is Santa Fe.	R
G3173	228	2022	6/30/2026	Taos	DOT Dixon To Penasco Loop 1 Gas Pipeline Construct	STB	No	\$14,500,000	\$0	\$0	\$14,500,000	Bonds Not Sold	Bonds not sold. Fiscal agent is Taos County.	R
G3174	229	2022	6/30/2026	Taos	Taos Co NM Hwy 518 Loop 2 Gas Pipeline Construct	STB	No	\$3,000,000	\$0	\$0	\$3,000,000	Bonds Not Sold	Bonds not sold. Fiscal agent is Taos County.	R
G3176	230	2022	6/30/2026	Valencia	Belen Aragon Detention Pond Construct	STB	Yes	\$1,900,000	\$0	\$0	\$1,900,000	Project in Design	Awaiting issuance of funding agreement for City Signature. Design work is in progress through a different funding source. Design is 60 percent complete. Fiscal agent is Belen.	G
	231	DEPARTMENT OF VETERANS' SERVICES												
G4125	232	2022	6/30/2025	Santa Fe	Reauth - Veterans' Services Department Veteran Cemetary	STBR	N/A	\$2,288,795	\$0	\$0	\$2,288,795	Multiple Projects in Design and Construction	Three projects underway including Gallup cemetery sound barrier, Fort Stanton fencing and the Gallup commital shelter.	G
G4126	233	2022	6/30/2024	Santa Fe	Reauth - Vietnam Veterans Memorial Angel Fire Improvements	STBR	N/A	\$1,399,802	\$0	\$0	\$1,399,802	Multiple Projects in Planning	Multiple projects in planning.	G

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	234	EASTERN NEW MEXICO UNIVERSITY												
C5081	235	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Phase 1	GOB	Yes	\$8,000,000	\$137,170	\$57,170	\$7,862,830	Project in Construction	Construction CMAR contract signed with Bradbury Stamm. Demolition, asbestos, and abatement complete.	R
D3445	236	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$934,633	\$0	\$265,367	Project in Construction	Pending contract signature from Xcel for project construction.	G
E5300	237	2020	6/30/2024	Chaves	ENMU-Roswell Surveillance & Lighting System Equipment	GOB	Yes	\$1,800,000	\$132,420	\$39,898	\$1,667,580	Project in Construction	Construction in progress and waiting delivery of fiber optic cable.	G
E5301	238	2020	6/30/2024	Lincoln	ENMU-Ruidoso Nexus Video Infrastructure Phase 2 & 3	GOB	Yes	\$1,500,000	\$628,826	\$628,826	\$871,174	Project in Construction	Construction continues. Substantial completion of project anticipated end of November 2022. Preparing to pave the parking lot and begin punchlist items for the exterior renovations.	G
E5302	239	2020	6/30/2024	Roosevelt	ENMU Infrastructure Upgrades	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	CMAR contract executed with Bradbury Stamm. \$300,000 is for Roosevelt Hall fire alarm panel upgrades.	Y
E5303	240	2020	6/30/2024	Roosevelt	ENMU Roosevelt Science Hall Phase 2	GOB	Yes	\$7,000,000	\$70,000	\$0	\$6,930,000	Project Planning	CMAR contract with Bradbury Stamm executed. Demolition, asbestos, and abatement started. The balance is allocated for other Fire Alarm/Safety System upgrades across campus.	Y
F3102	241	2021	6/30/2025	Chaves	ENMU-Roswell Sewer Lines & Infrastructure Improvements	STB	Yes	\$2,475,000	\$0	\$0	\$2,475,000	Project in Design	Related to C5081 (row 235). Architectural drawings and updated preliminary quotes were obtained. Updating scope of work.	Y
F3106	242	2021	6/30/2025	Roosevelt	ENMU Infrastructure Improvements	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Project Planning	Project planning underway to address issues identified from a state fire marshal inspection this summer including Fire Retardant curtains in the theater, evacuation elements for multistory buildings and other fire/safety identified needs.	G
G3207	243	2022	6/30/2026	Lincoln	ENMU-Ruidoso Building Purchase	STB	Yes	\$1,200,000	\$1,115,431	\$1,115,431	\$84,569	Project in Construction	Property acquisition is complete. Remaining funds (\$84,569) will be applied towards the immediate maintenance and operation costs.	G
	244	ECONOMIC DEVELOPMENT DEPARTMENT												
D2142	245	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural Dist Projects Statewide	GF	N/A	\$4,000,000	\$3,566,971	\$327,895	\$433,029	Multiple Projects in Planning, Design, and Construction	Eleven projects awarded through competitive application. Lovington \$40,000, Alamogordo \$100,000, Bareas \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, Tucumcari \$600,000. Funds expended: Alamogordo 100 percent, Bareas 70 percent, Belen 79 percent, Farmington 100 percent, Gallup 100 percent, Las Vegas 50 percent, Lovington 100 percent, Raton 100 percent, Roswell 100 percent, Silver City 100 percent, Tucumcari 87 percent. Closed Farmington grant.	G
E2046	246	2020	6/30/2024	Statewide	Mainstreet Arts & Cultural Dist Infra Statewide	STB	Yes	\$1,500,000	\$90,109	\$90,109	\$1,409,891	Multiple Projects in Planning, Design, and Construction	Four projects awarded through competitive application. Projects selected: Farmington \$135,000, Deming \$275,000, Truth or Consequences \$1,000,000, Lovington \$90,000. Grant Agreements amended to extend expiration date. Truth or Consequences project out to bid. Deming, Lovington project has a notice of obligation in place.	Y
F2102	247	2021	6/30/2025	Statewide	LEDA Projects Statewide	STB	Yes	\$12,500,000	\$4,450,227	\$600,000	\$8,049,773	Multiple Projects in Planning, Design, and Construction	9 projects are incorporated into this appropriation. City of Albuquerque - Blue Sky \$750,000; City of Albuquerque - Heritage \$250,000; City of Albuquerque - Pajarito Powder \$250,000; City of Santa Fe - Earth Traveler \$100,000; Doña Ana County - Xentria \$2,500,000; Village of Cimarron - Lance Forest \$350,000; Town of Taos - Taos Airport \$ 1,641,000; Town of Mountainair - Sanchez Farms \$50,000; Ft Sill Apache Infrastructure \$ 425,305. Project Participation Agreements are in progress. The three projects with the city of Albuquerque have their PPA with the companies' lawyers; Earth Traveler project delayed due to supply chain issues; Xentria is in process of completing the application to move forward; Lance Forest will not be pursue LEEDA funds and EDD is in process of closing this project; Taod Airport LEAD ordinance public hearing occurred early November and construction will begin spring 2023; Sanchez Farms has the ordinance, PPA, and intergovernmental agreement under review; Ft. Sill Apache Infrastructure project is a rural LEEDA project pending invoice to initiate transfer of funds.	G
F2103	248	2021	6/30/2025	Statewide	Mainstreet & Arts & Cultural Dist Infra Statewide	STB	Yes	\$2,500,000	\$55,825	\$55,825	\$2,444,175	Multiple Projects in Planning, Design, and Construction	Thirteen projects selected: Mora \$56,500, Corrales \$40,000, Raton \$270,900, Nob Hill \$157,000, Gallup \$100,000, Silver City \$125,000, Carlsbad \$40,000, Santa Rosa \$110,000, Tucumcari \$400,000, Clovis \$55,000, Las Vegas \$352,000, Truth or Consequences \$320,000, South Valley \$473,600. Eleven grant agreements fully executed. Pending grant agreements finalized with Mora and Santa Rosa.	G
G2074	249	2022	6/30/2026	Statewide	EDD Main Street & Arts District Improve	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Budgeted	Fourteen projects awarded through competitive application. Alamogordo \$1,900,000, Bareas \$1,910,000, Belen \$40,000, Carlsbad \$350,000, Farmington \$40,000, Gallup \$600,000, Grants \$120,000, Harding County \$120,000, Las Cruces \$900,000, LV \$1,200,000, Lovington \$350,000, Roswell \$2,100,000, South Valley \$250,000, Zuni \$120,000.	G
G2075	250	2022	6/30/2026	Statewide	EDD Next Generation Media Academy	STB	Yes	\$20,000,000	\$0	\$0	\$20,000,000	Multiple Projects in Planning and Design	Schematic design meetings for buildout of Albuquerque facility underway. Commenced intergovernmental agreement for location of Albuquerque facility and Las Cruces facility.	G
	251	EDUCATIONAL RETIREMENT BOARD												
E3539	252	2020	6/30/2024	Santa Fe	Educational Retirement Board Headquarters Replace - ERF	ERF	N/A	\$1,309,000	\$1,078,163	\$5,016	\$230,837	Project in Design	No substantive progress has been made since last quarter due to the need for extra funding. ERB has submitted a request for additional funds in FY24 due to increased constructions costs, materials, and inflation. A/E by Dekker Perich Sabatini. Total state appropriations is \$11.3 million.	R
F3219	253	2021	6/30/2025	Santa Fe	Educational Retirement Board Facility Construct - ERF	ERF	N/A	\$5,000,000	\$58,200	\$0	\$4,941,800	Project in Design	See above. Related to E3539 (row 252).	R
G3326	254	2022	6/30/2026	Santa Fe	Educational Retirement Board Santa Fe Headquarter Replace	ERF	N/A	\$5,000,000	\$50,000	\$50,000	\$4,950,000	Project in Design	See above. Related to E3539 (row 252) and F3219 (row 253).	R

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255	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT													
D2414	256	2019	6/30/2023	Statewide	EMNRD Watershed Restore/Wildfire Protection	GF	N/A	\$4,000,000	\$3,537,022	\$0	\$462,978	Project in Construction	Forestry Division identified 22 projects for implementation statewide; 18 projects are complete and 4 projects are ongoing.	Y
D2415	257	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$1,320,735	\$44,404	\$779,265	Project in Construction	No substantive progress reported in the last quarter.	Y
D2417	258	2019	6/30/2023	Statewide	SPD EMNRD Park Restorations Statewide	GF	N/A	\$1,000,000	\$959,096	\$15,703	\$40,904	Project in Construction	Completed plan, design and construction for most identified state parks needing improvements. Design underway for remainder of approved restoration projects.	G
D3553	259	2019	6/30/2023	Statewide	SPD EMNRD State Parks Water/Wwater Infrastructure - WPF	WPF	N/A	\$1,350,000	\$1,225,459	\$5,193	\$124,541	Project in Construction	Construction of the approved restoration projects underway.	G
E2084	260	2020	6/30/2024	Statewide	EMNRD State Parks Water/Wwater Infrastructure	STB	Yes	\$1,000,000	\$319,472	\$29,622	\$680,528	Project in Construction	Construction of identified projects is in progress. Connected to appropriation above D3553 (row 259). \$20 million appropriated in 2021 special session. Construction of identified projects is in progress.	Y
E2086	261	2020	6/30/2024	Statewide	EMNRD Watershed Restore & Wildfire Protect	STB	Yes	\$1,800,000	\$1,713,803	\$99,981	\$86,197	Project in Construction	Forestry Division identified 7 projects for implementation statewide; 6 are complete. The remaining project is active and work is ongoing.	G
E3526	262	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - SRF	SRF	N/A	\$1,000,000	\$157,727	\$157,727	\$842,273	Project in Construction	Void has been successfully backfilled to the extent possible. Demobilization of subcontractors is complete. Surface restoration of leased properties is complete. Monitored depressurization of remaining void is nearly complete. Complete installation of second groundwater monitoring well. Initiate and complete final depressurization of void. Plug injection wells that are no longer needed. Begin post-backfill monitoring.	G
F2281	263	2021	6/30/2023	Statewide	EMNRD Abandoned Well Reclamation	STB	Yes	\$2,000,000	\$1,922,379	\$737,634	\$77,621	Project in Construction	No substantive progress reported in the last quarter.	Y
F2282	264	2021	6/30/2025	Statewide	EMNRD Watershed Restoration	STB	Yes	\$3,000,000	\$1,567,660	\$182,717	\$1,432,340	Project in Construction	Forestry Division identified 19 projects in high priority watersheds for implementation statewide. 6 projects are complete. 7 projects are active and work is ongoing. The remaining 6 projects are in various stages of implementation and work plan development. The Division continues to encumber funding and initiate work plans for the remaining identified projects. Continuing implementation of work on active projects, encumbering funding for 4 additional identified projects in final stages of work plan approvals, and continuing to develop work plans for the remaining 2 projects identified.	G
G2291	265	2022	6/30/2026	Statewide	EMNRD Watershed Restore	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Project Planning	Forestry Division is actively reviewing projects in high priority watersheds for implementation statewide.	G
266	ENVIRONMENT DEPARTMENT													
D2431	267	2019	6/30/2023	Bernalillo	Alb-Bern Co Wua Winrock Wwater Plant Construct	GF	N/A	\$2,141,000	\$535,064	\$28,908	\$1,605,936	Project in Design	The engineer is preparing the final plans and specs. Completed 60 percent of preliminary plans and specifications.	Y
D2455	268	2019	6/30/2023	Doña Ana	Doña Ana Co S Central Wwater Trlmtnt Plant Improve	GF	N/A	\$4,710,000	\$834,565	\$20,786	\$3,875,435	Project in Construction	No substantive progress reported in the last quarter.	R
D2457	269	2019	6/30/2023	Doña Ana	Las Cruces Septic Systems Replace & Improve	GF	N/A	\$1,006,370	\$344,324	\$0	\$662,046	Project Planning	Owner has selected Bohannon Huston, Inc. for the next phase of work. All septic grant funds for the owner are linked (E2123, F2321, G2333).	Y
D2459	270	2019	6/30/2023	Doña Ana	Vado Wwater System Extension	GF	N/A	\$3,400,000	\$310,369	\$2,599	\$3,089,631	Project in Construction	Construction continues.	G
D2471	271	2019	6/30/2023	Hidalgo	Lordsburg Water System Improve	GF	N/A	\$1,000,000	\$491,923	\$82,063	\$508,077	Project in Design	Design underway.	Y
D2530	272	2019	6/30/2023	Sandoval	Bernalillo Water System Improve	GF	N/A	\$1,590,000	\$1,387,837	\$0	\$202,163	Substantial Completion - Closeout	Construction completed.	G
D2428	273	2019	6/30/2023	Statewide	NMED River Stewardship Program	GF	N/A	\$1,500,000	\$956,164	\$143,660	\$543,836	Multiple Projects in Design and Construction	Eight projects were selected through RFP. Contracts were executed June 2020 and projects began July 2020. Projects are: Adair Spring, Torreon Wash, Valle de Oro Unit 2, Animas River at Aztec, Cimaron River, Jaramillo Creek, Santa Fe River, and Pecos River at Cowles. Projects in various stages of completing design/permitting and construction.	G
D2565	274	2019	6/30/2023	Valencia	Bosque Farms Wwater Treatment Plant Construct	GF	N/A	\$1,205,000	\$949,267	\$19,900	\$255,733	Substantial Completion - Closeout	Contractor completing punchlist items.	G
E2102	275	2020	6/30/2024	Bernalillo	Alb-Bern Co Water Utility Authority Winrock Wwater Plant Construct	STB	Yes	\$1,395,900	\$13,959	\$0	\$1,381,941	Project in Design	Related to D2431 (row 267).	Y
E3530	276	2020	6/30/2024	Multiple Counties	Curry & Otero Cos Water Sys Decontamination	GF	N/A	\$1,000,000	\$694,188	\$51,848	\$305,812	Project Complete	The water sampling is complete and the final report was issued. Agency seeking remaining funds to be reauthorized.	G
E2175	277	2020	6/30/2024	Rio Arriba	Tierra Amarilla Natural Gas Line	STB	Yes	\$1,500,000	\$1,500,000	\$1,486,928	\$0	Project Closed	Appropriation closed.	B
E2179	278	2020	6/30/2024	San Juan	North Star/E Culpepper Flats Waterline San Juan Co	STB	Yes	\$2,000,000	\$385,659	\$28,369	\$1,614,341	Project in Construction	This project is currently in suspension while the contractor waits for delivery of the booster station which has been delayed.	Y
E2180	279	2020	6/30/2024	San Juan	NM Hwy 173 Water Line Relocation Aztec	STB	Yes	\$1,500,000	\$1,260,276	\$1,260,276	\$239,724	Substantial Completion - Closeout	Construction of new water line is substantially complete.	G
E2182	280	2020	6/30/2024	San Juan	Farmington Chiller Plant Infra Replace	STB	Yes	\$1,315,000	\$749,616	\$157,770	\$565,384	Project in Construction	Installation of new building automation controls continues.	G
E2223	281	2020	6/30/2024	Statewide	NMED River Stewardship Program	STB	Yes	\$1,250,000	\$27,604	\$27,604	\$1,222,396	Multiple Projects in Design	Twelve projects were awarded and split-funded with the FY21 river stewardship RFP. Projects are: Black Canyon, Santa Cruz River, San Vicente Creek, Gallinas River, Centerfire Creek, Little Turkey Creek, and Two Rivers Park. All projects in planning and design. Projects started design and permitting.	G
E2251	282	2020	6/30/2024	Valencia	Los Lunas Central Rail Park Utility Extensions	STB	Yes	\$1,500,000	\$1,061,945	\$0	\$438,055	Project in Design	Waiting for engineer response to bid documents and review comments. Design in process.	G
F2324	283	2021	6/30/2025	Eddy	Carlsbad Bataan Sanitary Sewer Lift Stn Ren	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Project Planning	Project planning complete.	G
F2325	284	2021	6/30/2025	Eddy	Old Cavern Hwy Sewer Extend Carlsbad	STB	Yes	\$2,698,401	\$0	\$0	\$2,698,401	Project in Design	Design underway.	G
F2327	285	2021	6/30/2025	Grant	Bayard Water Tanks Renovation	STB	Yes	\$1,000,000	\$46,264	\$8,784	\$953,736	Project in Design	Design underway.	G
F2340	286	2021	6/30/2025	Lincoln	Ruidoso Sewer System Improve	STB	Yes	\$1,553,000	\$0	\$0	\$1,553,000	Project Planning	Issued RFP for phase III and received two proposals. Project planning continues.	Y
F2342	287	2021	6/30/2025	Mora	Agua Pura MDWCA Water System Improve	STB	Yes	\$1,770,000	\$0	\$0	\$1,770,000	Grant Agreement Fully Executed	No substantive progress reported in the last quarter.	Y

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F2385	288	2021	6/30/2025	Socorro	Magdalena Benjamin Well Improve	STB	Yes	\$1,000,000	\$21,044	\$0	\$978,956	Project in Design	Design underway.	G
F2386	289	2021	6/30/2025	Statewide	Doe River Stewardship Program	STB	Yes	\$1,500,000	\$13,607	\$13,607	\$1,486,393	Project in Design	Funded projects are: Centerfire Creek, Los Alamos Canyon Creek, Torreon Wash, San Antonio Creek, Chihuahuenuos Creek, Dalton Fishing Area. All projects in planning and design. Some projects may begin construction for Fall 2022 and others will continue in design and permitting for construction occurring at a later date (Spring or Fall 2023) depending on the project schedule.	G
G4047	290	2022	6/30/2024	Curry	Reauth - Texico Water System Improvements	STBR	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Community not compliant with Executive Order.	R
G4081	291	2022	6/30/2024	Otero	Reauth - Cloudcroft Water System Improvements	STBR	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Grant Agreement Issued	Grant agreement was on the Department's agenda in September. Reauthorized in 2022 from E2155.	Y
G2320	292	2022	6/30/2026	Curry	Curry Co Eastern NM Water Utility Authority Water System Install	STB	Yes	\$20,000,000	\$0	\$0	\$20,000,000	Grant Agreement Fully Executed	Grant agreement and entered notice of obligation for engineering services. Jacobs Engineering has begun the water treatment plant design. Work includes surveying, and geo-tech on the proposed WTP site. Jacobs and ENMWUA are in coordination with Farmers Electric for power supply options. Jacobs is collecting reservoir water sampling to determine type of filtration and treatment for WTP.	G
G2335	293	2022	6/30/2026	Eddy	Artesia Water System Construct	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Funds appropriated.	G
G2336	294	2022	6/30/2026	Eddy	Carlsbad Double Eagle Water System Replace	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Grant Agreement Fully Executed	Grant agreement fully executed.	G
G2382	295	2022	6/30/2026	San Juan	Bloomfield Water System Improve & West Tank Replace	STB	Yes	\$2,100,000	\$0	\$0	\$2,100,000	Appropriated	Funds appropriated.	G
G2414	296	2022	6/30/2026	Santa Fe	Santa Fe Co Sewer Expand Agua Fria	STB	Yes	\$1,155,000	\$0	\$0	\$1,155,000	Appropriated	Funds appropriated.	G
G2417	297	2022	6/30/2026	Santa Fe	Edgewood Water Quality Improve Facility Acquisition	STB	Yes	\$1,150,000	\$0	\$0	\$1,150,000	Appropriated.	Bonds sold.	G
G2420	298	2022	6/30/2026	Sierra	Elephant Butte Wwater Collection System Expand	STB	Yes	\$2,900,000	\$0	\$0	\$2,900,000	Appropriated	Funds appropriated.	G
G2423	299	2022	6/30/2026	Statewide	NMED River Stewardship Program	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Intending to include funds as part of awards for River Stewardship Program FY2023. RFP released May 2022 with proposals submitted August 2022.	G
300	GAME AND FISH DEPARTMENT													
C2729	301	2018	6/30/2022	Statewide	GFD Dam Safety Compliance	HMF	N/A	\$1,000,000	\$914,154	\$828,308	\$85,846	Project in Design	Fenton Lake Dam and Eagles Nest Dam maintenance activities ongoing. Rodent and vegetation and erosion control on dams across the state.	R
C2730	302	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$2,000,000	\$2,000,000	\$0	Project Closed	Appropriation closed at end of fiscal year.	B
G4134	303	2018	6/30/2024	Statewide	GFD Habitat Restore and SGC Property Improvement	GPF	N/A	\$1,200,000	\$1,200,000	\$0	\$63,000	Project in Design	The project is to install an animal detection system to help prevent vehicle-wildlife collisions on NM333 in Tijeras Canyon. The Department is still working with the NM Department of Transportation to come to an agreement on longterm maintenance responsibilities of the wildlife corridors and crossing installation areas. Installation will require a more detailed set of designs & specifications & we are waiting on the DOT to confirm the contracting and installation process. Balance of \$63,000 reauthorized to G4134 to extend time.	R
D3569	304	2019	6/30/2023	Statewide	GFD Wildlife Habitat Restore & Manage	BEGPF	N/A	\$1,000,000	\$906,315	\$26,293	\$93,685	Project in Design	Project designed to support the Department's wildlife habitat and watershed restoration program with multiple national forests and other entities throughout New Mexico. Planning forest restoration thinning activities as part of the Black Mesa Landscape Improvement project with the Cibola National Forest.	G
E3537	305	2020	6/30/2024	Statewide	GFD Habitat Restore & Sgc Property Improve - Sikes	GPF	Yes	\$1,000,000	\$786,383	\$38,489	\$213,617	Project in Construction	Project is designed to support statewide wildlife habitat restoration treatments on Bureau of Land Management and U.S. Forest Service lands as part of the New Mexico Habitat Stamp Program. Construction continues.	G
F3215	306	2021	6/30/2025	Statewide	Wildlife & Riparian Habitat Restoration Management-HMF	HMF	N/A	\$1,000,000	\$1,000,000	\$465,889	\$0	Project Closed	Project is for continued implementation of infrastructure improvements and wildlife habitat restoration work on State Game Commission owned properties. Appropriation expended.	B
F3216	307	2021	6/30/2025	Statewide	GFD Fish Habitat Restoration - Sikes Account GPF	GPF	Yes	\$2,500,000	\$348,197	\$157,498	\$2,151,803	Project in Design	Project is designed to support statewide fish habitat restoration treatments on Bureau of Land Management and US Forest Service lands as part of the New Mexico Habitat Stamp Program. In the first quarter of FY23, 6 projects were approved for the entirety of the \$2.5 million capital outlay authorization. In the first quarter of FY23, the Department completed two of these six projects and continued to work on design and compliance related activities for the remaining projects.	G
F3220	308	2021	6/30/2025	Statewide	Fisheries Wildlife & Riparian Habitat Restore-BGEG	BEGPF	N/A	\$1,500,000	\$1,126,920	\$37,126	\$373,080	Project in Construction	Support wildlife habitat watershed restoration program with multiple national forests and other entities throughout New Mexico. Contracted field data collection and design work for wet meadow restoration projects on Sargent Wildlife Management Area & planning for final restoration project. Implementation of this final restoration project anticipated to begin in the last half of FY23.	G
G3322	309	2022	6/30/2024	Statewide	GFD Native Trout Barriers - GPF	GPF	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	The Department has identified several potential barrier locations and is working on finalizing plans.	G
G3318	310	2022	6/30/2026	Statewide	GFD Wildlife Habitat Restore - HMF	HMF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Project for continued implementation of infrastructure improvements and wildlife habitat restoration work on NM State Game Commission owned properties throughout NM. Project planning and implementation scheduling began in the first quarter of FY23.	G
G3319	311	2022	6/30/2026	Grant	GFD Bear Canyon Dam - GPF	GPF	Yes	\$7,000,000	\$0	\$0	\$7,000,000	Project Planning	Pending modification required before construction on the dam rehabilitation can be completed.	G
G3320	312	2022	6/30/2026	Statewide	GFD Hatchery Improvements - GPF	GPF	Yes	\$5,500,000	\$0	\$0	\$5,500,000	Project Planning	The department initiated engineering plans for additional renovations at Glenwood Hatchery.	G
G3324	313	2022	6/30/2026	Statewide	GFD Wildlife Habitat Restore - Sikes Act	GPF	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Project designed to support design and compliance related activities in support of the Department s wildlife habitat and watershed restoration program with multiple National Forests and other entities throughout New Mexico. Project planning and implementation underway.	G
G3327	314	2022	6/30/2026	Statewide	GFD Wildlife Habitat Restore - BGPF	BEGPF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Project is designed to support statewide wildlife habitat restoration treatments on Bureau of Land Management and US Forest Service lands as part of the New Mexico Habitat Stamp Program. Project planning and implementation underway.	G

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	315	GENERAL SERVICES DEPARTMENT												
D2087	316	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bern Co	GF	N/A	\$26,300,000	\$26,086,467	\$2,338,484	\$213,533	Substantial Completion - Closeout	The Children's Wellness Center Phase 2 project remains in 11-month warranty. Phase 3 is in construction.	G
D3570	317	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bern Co	GF	N/A	\$3,000,000	\$1,763,202	\$1,010,905	\$1,236,798	Project in Construction	Connected to appropriation above D2087 (row 316).	G
D2089	318	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$693,397	\$25,016	\$3,806,603	Project in Design	Design continues.	R
D2092	319	2019	6/30/2023	Multiple Counties	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improve	GF	N/A	\$2,000,000	\$1,744,666	\$0	\$255,334	Multiple Projects in Design and Construction	Twelve projects in various phases, from construction to warranty.	G
D2094	320	2019	6/30/2023	Multiple Counties	HSD Roof/Hvac/Health/Safety Building & Infrastructure Improve	GF	N/A	\$2,000,000	\$1,979,744	\$0	\$20,256	Substantial Completion - Closeout	The Harriet Sammons renovation is in the closeout phase. Seeking to work with HSD to encumber the remaining funds.	G
D2095	321	2019	6/30/2023	Otero	Commission For The Blind Apartment Complex	GF	N/A	\$1,445,195	\$1,149,258	\$224,479	\$295,937	Project in Construction	Apartments 1, 2, and 3 are approximately 95 percent complete. Apartment 4 working through ADA issues with windows. Exterior work is approximately 80 percent complete.	G
D2096	322	2019	6/30/2023	San Miguel	NMBHI Meadows Bldg Phase 3 Construction/FFE	GF	N/A	\$3,000,000	\$2,303,321	\$399,676	\$696,679	Project in Construction	Project is in closeout.	G
D2097	323	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$26,007,393	\$4,786,412	\$3,992,607	Project in Construction	The secure storage facilities is in warranty phase and the construction on the new forensic lab is 75 percent complete.	G
D3571	324	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$2,970,000	\$0	\$30,000	Project in Construction	Connected to appropriation above.	G
D2103	325	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$898,494	\$10,664	\$101,506	Multiple Projects in Design and Construction	Four projects in warranty phase and planning to encumber remaining funds.	G
D3573	326	2019	6/30/2023	Statewide	DOH Facilities Improve Health Safety Maintenance	GF	N/A	\$3,000,000	\$2,796,513	\$5,847	\$203,487	Substantial Completion - Closeout	Continued closeout and warranty phase.	G
D2100	327	2019	6/30/2023	Statewide	Corrections Dept HVAC/Roof/Security/Sewer	GF	N/A	\$13,000,000	\$12,507,759	\$593,345	\$492,241	Multiple Projects in Construction	Of the previous eight outstanding projects, three projects remain in various construction and closeout. The other five have been moved into warranty.	G
D3572	328	2019	6/30/2023	Statewide	Corrections Dept HVAC/Roof/Security/Sewer	GF	N/A	\$3,000,000	\$2,822,633	\$131,681	\$177,367	Multiple Projects in Construction	Four projects in warranty phase including the CNMCF staff housing and the PNM maintenance roof repair.	G
D2101	329	2019	6/30/2023	Statewide	CPF State Bldg Green Energy Infra Statewide	GF	N/A	\$20,000,000	\$19,622,091	\$0	\$377,909	Multiple Projects in Construction	Construction phase continues.	G
D2105	330	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies Correct	GF	N/A	\$2,000,000	\$1,774,176	\$30,004	\$225,824	Multiple Projects in Construction and Closeout	32 projects in various phases of construction and closeout.	G
D3574	331	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies Correct	GF	N/A	\$3,000,000	\$2,600,504	\$29,785	\$399,496	Substantial Completion - Closeout	All projects are in closeout or warranty phase.	G
D2106	332	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decomission	GF	N/A	\$3,000,000	\$1,354,623	\$0	\$1,645,377	Project in Construction	Nine projects are in warranty phase.	G
E2016	333	2020	6/30/2024	Santa Fe	DPS Firing Range Improve Santa Fe	STB	Yes	\$1,000,000	\$30,000	\$0	\$970,000	Project Planning	Planning underway.	R
E2017	334	2020	6/30/2024	Santa Fe	DPS State Police District 1 Facility Santa Fe	STB	Yes	\$9,000,000	\$3,315,121	\$1,352,689	\$5,684,879	Project in Construction	Continued construction on the DPS D1 building. Construction is 50 percent complete. Grading is in process for final concrete to be formed and poured in preparation of final structural steel installation.	G
E2021	335	2020	6/30/2024	Statewide	DPS Infrastructure Improve Statewide	STB	Yes	\$1,500,000	\$846,684	\$340,275	\$653,316	Project in Construction	18 projects in various stages from construction to warranty including the DPS sub-district 2 Raton site security upgrades and the Taos DPS D7 HVAC replacement.	G
E2020	336	2020	6/30/2024	Statewide	DOH Facilities Improve Health & Safety	STB	Yes	\$6,000,000	\$5,332,691	\$627,940	\$667,309	Project in Construction	76 projects in various stages from construction to warranty.	G
E2018	337	2020	6/30/2024	Statewide	Corrections Dept Facility Ren Equip Statewide	STB	Yes	\$3,000,000	\$2,588,699	-\$8,063	\$411,301	Project in Construction	Four projects in warranty phase. PNM Level 6 North administration and general housing unit roof replacement, PNM Level 2 HVAC upgrades.	G
E3531	338	2020	6/30/2024	Statewide	Corrections Dept Facility Ren Equip Statewide	PIF	N/A	\$5,000,000	\$3,379,171	\$138,891	\$1,620,829	Project in Construction	Funds are being used for surveillance upgrades and residential pod roof replacement at Central New Mexico Correctional Facility.	G
E2019	339	2020	6/30/2024	Statewide	CYFD Facilities Construct & Ren Statewide	STB	Yes	\$2,000,000	\$1,528,345	\$54,145	\$471,655	Project in Construction	Ten projects in various stages from construction to warranty, including the YDCC site improvements and Eagle's Nest Reintegration Center repairs.	G
E2022	340	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies Correct	STB	Yes	\$5,500,000	\$3,515,625	\$329,663	\$1,984,375	Project in Construction	102 projects in various stages from construction to warranty.	G
E2023	341	2020	6/30/2024	Statewide	GSD State Facilities Demolition/Decomission	STB	Yes	\$1,500,000	\$321,822	\$0	\$1,178,178	Project in Construction	Four projects in warranty.	Y
F2070	342	2021	6/30/2025	Bernalillo	ECECD Child Wellness Ctr Improve	STB	Yes	\$4,740,455	\$142,213	\$0	\$4,598,242	Project in Construction	Phase 3 of the Children's Wellness Center is in construction.	G
F3169	343	2021	6/30/2025	San Juan	Harriet Sammons Building Infra Improve	GF	Yes	\$1,500,000	\$743,664	\$185,514	\$756,336	Project in Construction	Two projects in construction at Harriet Sammons. Interior window project in design.	G
F2074	344	2021	6/30/2025	Santa Fe	DPS Crime Lab Construct	STB	Yes	\$5,000,000	\$478,066	\$139,388	\$4,521,934	Project in Construction	Construction on the forensic lab is 75 percent complete.	G
F2073	345	2021	6/30/2025	Santa Fe	CYFD PERA Building Ren	STB	Yes	\$1,500,000	\$225,456	\$102,952	\$1,274,544	Project Planning	Network infrastructure project is in construction.	G
F2075	346	2021	6/30/2025	Santa Fe	ECECD PERA Building Ren	STB	Yes	\$1,500,000	\$60,000	\$0	\$1,440,000	Project Planning	Project is in planning.	Y
F2076	347	2021	6/30/2025	Santa Fe	Santa Fe Capitol Campus Master Plan Implement	STB	Yes	\$4,000,000	\$120,000	\$0	\$3,880,000	Project Planning	Continue working with agencies to identify and prioritize projects.	R
F2077	348	2021	6/30/2025	Santa Fe	Simms Bldg Santa Fe Ren	STB	Yes	\$4,000,000	\$1,096,324	\$798,877	\$2,903,676	Project in Construction	Simms renovation Phase I is complete. Phase 2 is in planning.	G
F2081	349	2021	6/30/2025	Statewide	DPS State Police Facility Improve Statewide	STB	Yes	\$2,250,000	\$1,042,588	\$434,495	\$1,207,412	Project in Construction	Eight projects currently in construction. Moved the Alamogordo DPS District 8 site security upgrades into warranty and began construction on the Las Vegas DPS District 2 automatic transfer switch.	G
F2080	350	2021	6/30/2025	Statewide	DOH Infra & Equip Improve	STB	Yes	\$10,250,000	\$2,479,577	\$620,349	\$7,770,423	Project in Construction	Thirty projects in various stages of construction to warranty.	G
F2078	351	2021	6/30/2025	Statewide	Correctional Facility Security Upgrades Statewide	STB	Yes	\$10,000,000	\$2,318,154	\$1,619,614	\$7,681,846	Project in Construction	Continued construction and warranty monitoring on 14 projects.	G
F2079	352	2021	6/30/2025	Statewide	CYFD Facility Improve Statewide	STB	Yes	\$2,862,000	\$112,396	\$26,536	\$2,749,604	Project in Construction	Four projects currently in construction, including the Eagle's Nest repairs and YDCC vocational building dust collector.	G
F2082	353	2021	6/30/2025	Statewide	GSD State Facility Improve Statewide	STB	Yes	\$8,000,000	\$2,510,071	\$1,135,510	\$5,489,929	Project in Construction	29 projects in construction, including the Veterans' Home VRF replacement and Fort Stanton landfill phase 4.	G

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G2031	354	2022	6/30/2026	San Miguel	NMBHI Forensics Building Construct	STB	Yes	\$5,000,000	\$50,000	\$50,000	\$4,950,000	Budgeted	Project is in the bidding stage.	G
G2034	355	2022	6/30/2026	Santa Fe	DOIT John F. Simms Jr. Building Renovation	STB	Yes	\$9,180,000	\$91,800	\$91,800	\$9,088,200	Budgeted	Project is in the planning stage.	G
G2037	356	2022	6/30/2026	Sierra	DOH NM Veterans' Home New Fclty Construct	STB	Yes	\$20,000,000	\$253,888	\$253,888	\$19,746,112	Project in Construction	Excavated, backfilled and compacted the building pads. Have started trenching for the footings.	G
G2047	357	2022	6/30/2024	Statewide	WSD Infrastructure Improve	STB	Yes	\$1,222,000	\$0	\$0	\$1,222,000	Project in Construction	One project in construction.	G
G2039	358	2022	6/30/2026	Statewide	CYFD Facility Upgrade Statewide	STB	Yes	\$3,555,000	\$0	\$0	\$3,555,000	Project Planning	Project is in the planning stage.	G
G2043	359	2022	6/30/2026	Statewide	DOH Health Life & Safety Facility Improve	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Multiple Projects in Construction	Three projects in construction, including the NMBHI food services HVAC, NMVH Annex building planter stone cap replacement, and NMSL compressor pumps.	G
G2044	360	2022	6/30/2026	Statewide	DPS Statewide Facility Upgrades	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Budgeted	Project is in the planning stage.	G
G2038	361	2022	6/30/2026	Statewide	Corrections Dept Security Fire & Safety Upgrade	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Budgeted	Bonds were sold and funds budgeted.	G
G2045	362	2022	6/30/2026	Statewide	GSD Statewide Facility Renew	STB	Yes	\$10,400,000	\$0	\$0	\$10,400,000	Budgeted	Project is in the planning stage.	G
G2028	363	2022	6/30/2026	Bernalillo	DPS Metro Admin Building Construct	STB	Yes	\$20,000,000	\$200,000	\$200,000	\$19,800,000	Appropriated	Bonds sold September 2022.	G
G2032	364	2022	6/30/2024	Santa Fe	CYFD Field Services Building Prchs	STB	Yes	\$8,500,000	\$0	\$0	\$8,500,000	Appropriated	Project is in the bidding stage.	G
G2033	365	2022	6/30/2026	Santa Fe	Doe Harold Runnels Building Lab Ren	STB	Yes	\$1,500,000	\$15,000	\$15,000	\$1,485,000	Appropriated	Bonds sold September 2022.	G
G2035	366	2022	6/30/2026	Santa Fe	DPS Headquarters Building Ren	STB	Yes	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Budgeted	Bonds sold September 2022.	G
G2036	367	2022	6/30/2026	Santa Fe	Executive Office Building Construct	STB	Yes	\$15,000,000	\$150,000	\$150,000	\$14,850,000	Appropriated	Bonds sold September 2022.	G
G2040	368	2022	6/30/2026	Statewide	CYFD Sub-Acute Residential Facilities	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold September 2022.	G
G2041	369	2022	6/30/2026	Statewide	CYFD Therapeutic Group Homes Construct	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold September 2022.	G
G2042	370	2022	6/30/2026	Statewide	CYFD Youth Intermediate Care Facilities Construct	STB	Yes	\$3,750,000	\$0	\$0	\$3,750,000	Appropriated	Bonds sold September 2022.	G
	371	HIGHER EDUCATION DEPARTMENT												
A5118	372	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$290,444	\$0	\$1,689,556	Project in Construction	Planning and implementation of construction solicitation to Buruea of Indian Education acquisitions. Upon acceptable clearances then project managers will begin acquisitions package.	R
C5082	373	2018	6/30/2023	Bernalillo	CNMCC Ken Chappy Hall Ren & Infrastrucure Upgrades	GOB	Yes	\$7,500,000	\$5,881,890	\$128,839	\$1,618,110	Multipled Projects in Construction and Completion	Final punchlist and minor furnishing revisions being done on Chappy Hall underway. Noctice of obligations for additional projects submitted and construction is ongoing.	G
C5087	374	2018	6/30/2023	McKinley	Navajo Tech University Academic Building/Site Improvements	GOB	Yes	\$3,700,000	\$323,150	\$0	\$3,376,850	Project in Construction	Construction underway as subcontractors review LEED specs to their respective disciplines - Lighting, plumbing, duct, stormdrain, waste water systems for the architects team to clarify. The general contractor is prepping to pour the footings.	G
C5089	375	2018	6/30/2023	San Juan	Dine College Math Science Building Phase 1	GOB	Yes	\$5,000,000	\$5,000,000	\$3,255,145	\$0	Project Complete	State portion of funding is complete. Higher education institution (HEI) portion of project continues. Draw 2 submitted. Project completed and closed. HEI requested supplemental funding to cover additional costs associated with material and labor.	B
C5094	376	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infra Improve	GOB	Yes	\$3,000,000	\$2,379,723	\$0	\$620,277	Project in Construction	Performance energy contract project underway. Completed FIMS: water retrofits, building envelope improvements, convection steamer replacement, kitchen hood controls, boiler replacement, and hot water booster pump vibration isolation.	G
C5076	377	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$3,733,228	\$273,121	\$266,772	Purchase in Process - Ad/Bid	Purchases continue to be made by higher education institutions (HEIs). HEIs continue to submit draws to close out within fiscal year. HEIs reminded of the importance of drawing down funds before 2020 GO Bond funds can be drawn.	G
D3443	378	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$800,503	\$0	\$199,497	Substantial Completion - Closeout	Remaining funds to be re-authorized for roof j priorities. Will resubmit in January 2023 for legislative session. The original reauthorization request was not included in the reauthorization bill submitted to DFA in January 2022.	G
D3444	379	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$1,307,019	\$501,076	\$242,981	Purchase in Process - Ad/Bid	NMSU has expended all funds (\$331,333.33). ENMU has encumbered all of their award (\$497,633) and has expended to date \$450,732. UNM has encumbered \$529,339.99 of their \$721,033.67 grant award. The remaining balance was only recently encumbered to address work at ENMU-Ruidoso. This work will be completed and draws submitted by the end of the year.	G
E5304	380	2020	6/30/2024	Bernalillo	CNMCC Student Services Facility Construction	GOB	Yes	\$13,000,000	\$221,102	\$0	\$12,778,898	Project in Design	Architect working on 95 percent construction documents. Preliminary subcontractor bids being received by contractor. Construction to begin in December 2022/January 2023. CNM requested \$2 million supplemental funding to complete this project.	Y
E5308	381	2020	6/30/2024	Lea	NMJC Safety & Security Improve	GOB	Yes	\$2,000,000	\$117,665	\$0	\$1,882,335	Project in Design	This project is part of seven major capital projects at NMJC that will be managed under a single CMAR. Design continues for projects. The NMJC Vestibule and Safety Project will provide secure and energy efficient building entries to buildings across the NMJC campus. NMJC has been working with an architect and construction manager on project design. Construction documents are at 100 percent complete.	G
E5309	382	2020	6/30/2024	Lea	NMJC Watson Hall Renovation	GOB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Project Planning	Project planning is being done under the NOO for D3427. This project is part of seven major capital projects at NMJC that will be managed under a single CMAR. See E5308 (row 381). The NMJC Watson Hall renovation project will remodel Watson Hall on the campus of NMJC for a performing arts center. NMJC has been working with an architect and construction manager on project design. Construction documents are at 90 percent complete.	Y
E5310	383	2020	6/30/2024	McKinley	Navajo Tech University Science & Trades Building Renovation	GOB	Yes	\$1,400,000	\$14,000	\$0	\$1,386,000	Project Planning	The project is currently finalizing the scope of work to investigate the structural footing integrity of the building. The roofing tests indicate the building will need to be re-roofed and an overlay will not be an acceptable solution. NTU will move forward to select an architect to design the roofing detail.	Y
E2840	384	2020	6/30/2024	San Juan	SJC Electronic Access & Surveillance System Phase 3	STB	Yes	\$1,000,000	\$674,032	\$451,412	\$325,968	Project in Construction	Project construction continues. Completed work at CFDC, Central Classroom Complex and Educational Services Buildings. Continue work at Health & Human Performance Center and Enterprise Center.	G

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E5312	385	2020	6/30/2024	San Juan	Dine College Shiprock Agr Multipurpose Center Construction	GOB	Yes	\$1,300,000	\$13,000	\$0	\$1,287,000	Project in Design	Project in design using funding from D3435. 98 percent of construction documents level currently. Architecture & Engineering process completed in October 2022. Pending resolution of utility reviews and final configurations. The project can be bid within the next 30-45 days, depending on final utility reviews by NTUA (local utility company).	G
E5313	386	2020	6/30/2024	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$3,500,000	\$247,929	\$74,564	\$3,252,071	Project in Design	Submitted draws 4 and 5. Design work continues. Landscape architect on site to review irrigation and plant selections.	Y
E5314	387	2020	6/30/2024	San Miguel	LCC HVAC Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Engineer has reviewed the work required. Purchase order has been requested. Once the purchase order is received by the engineer, they will begin designing the new HVAC system.	Y
E5316	388	2020	6/30/2024	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$128,638	\$0	\$1,871,362	Multiple Projects in Design, Construction, and Completion	\$1,000,000 of this funding is for fire suppression system and HVAC upgrades. SFCC has completed the HVAC portion related to HVAC air compressor upgrades. SFCC completed the installation of the Emergency Diesel Generator and are awaiting invoice. SFCC plans to use the remaining funds for the construction portion of an emergency management life safety project which will begin in design phase fall 2022. \$1,000,000 is allocated to a stucco repairs and renovations project. SFCC is working on a comprehensive RFP for professional design services to address stucco repairs and renovations.	Y
E5298	389	2020	6/30/2024	Statewide	HED Academic Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$1,128,349	\$1,076,893	\$1,871,651	Purchase in Process - Ad/Bid	HEIs continue to draw down funds.	G
E5305	390	2020	6/30/2024	Bernalillo	SIPI Infrastructure Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Library designs have been completed, planning and implementation of construction solicitation to Bureau of Indian Education acquisitions.	Y
F3073	391	2021	6/30/2025	Bern/Sando	CNMCC Infrastructure Renovations & Replacements	STB	Yes	\$2,000,000	\$249,495	\$249,495	\$1,750,505	Project in Construction	Water heaters have arrived and installations are being scheduled. Electrical projects are getting final quotes and scheduled.	G
F3079	392	2021	6/30/2025	Curry	CCC Fire Alarm & Sprinkler System Upgrade	STB	Yes	\$1,050,000	\$52,000	\$0	\$998,000	Project in Design	With the design work in hand, the purchasing office is currently developing the IFB/RFP to solicit contractors within Nov or early December.	Y
F3082	393	2021	6/30/2025	Lea	NMJC Security & Safety Improve	STB	Yes	\$1,750,000	\$0	\$0	\$1,750,000	Project Planning	This project is part of seven major capital projects at NMJC that will be managed under a single CMAR. Project planning underway. Related to E5308 (row 381) and E5309 (row 382).	Y
F3088	394	2021	6/30/2025	San Juan	Dine College Shiprock Agr Multipurpose Center Improve	STB	Yes	\$1,100,000	\$11,000	\$0	\$1,089,000	Project Planning	Project included in September 2022 bond sale. HEI working on completion of A/E and procurement for a contractor. Related to E5312 (row 385).	Y
G3188	395	2022	6/30/2026	Bernalillo	SIPI Water Lines & Roofs Replace	STB	Yes	\$2,100,000	\$0	\$0	\$2,100,000	Grant Agreement Issued	Bonds sold and grant agreement created.	G
G3189	396	2022	6/30/2026	Curry	CCC Health Triage Center Expand	STB	Yes	\$2,000,000	\$20,000	\$20,000	\$1,980,000	Project in Design	Contact has been made with an architectural firm. Awaiting quote for design work of the CCC Health Triage Center.	G
G3196	397	2022	6/30/2026	San Juan	San Juan College Health Center Construct	STB	Yes	\$1,100,000	\$11,000	\$11,000	\$1,089,000	Grant Agreement Fully Executed	Higher Education Institution to start reporting in CPMS in November 2022.	G
	398	INDIAN AFFAIRS DEPARTMENT												
	399	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$10,656,880	\$0	\$3,393,514	Multiple Projects in Design, Construction, and Completion	11 TIF grants awarded for construction/design projects. Two of the projects have closed (Laguna Fire Station 1 and a road project in Isleta Pueblo). Seven projects have spent all funds and continue to progress. Of the ongoing projects: five are water system projects, three are wastewater system improvement projects, and one is construction of a Head Start facility. (See Attachment D for list of projects)	Y
	400	2020	6/30/2024	Statewide	2020 Tribal Infrastructure Fund	STB	Yes	\$19,896,635	\$5,295,274	\$0	\$14,601,361	Multiple Projects in Design, Construction, and Completion	14 TIF grants awarded for construction/design projects. Two of the projects have closed. Eight projects in design or construction are underway. Of the ongoing projects: six are water system projects, two are wastewater or sewer projects, one is a road project, one is additional funding for Laguna Fire State 1, and one is a renovation and addition to a new multi-purpose building in the Mariano Lake Chapter. (See Attachment D for list of projects)	G
	401	2021	6/30/2025	Statewide	2021 Tribal Infrastructure Fund	STB	Yes	\$26,630,794	\$196,114	\$0	\$26,434,680	Multiple Projects in Planning, Design, and Construction	17 TIF grants awarded: nine for construction, eight for planning and design. Overall, five projects are water system projects, four are wastewater projects, three are road or road planning projects, one is infrastructure for a housing subdivision in Taos Pueblo, one is for a justice and wellness center in Taos Pueblo, one is a multipurpose public complex in Santa Ana Pueblo, one is an arsenic removal system in Santa Ana Pueblo, and one is a Navajo Code Talkers Later for Rock Springs Chapter. (See Attachment D for list of projects)	G
	402	2022	6/30/2026	Statewide	2022 Tribal Infrastructure Fund	STB	Yes	\$38,140,000	\$0	\$0	\$38,140,000	Multiple Projects Issued Grant Agreements and Fully Executed Agreements	17 TIF grants awarded: ten for construction, seven for planning and design. Three projects have executed their intergovernmental agreements. Overall, five projects are water system projects, three are wastewater projects, two are road projects, one is a drainage master plan in Ohkay Owingeh, one is additional funding for a multipurpose public complex in Santa Ana Pueblo, one is a fair building in Zuni Pueblo, one is a tribal administration complex design project in Santa Ana Pueblo, one is a phase 2 housing subdivision in San Ildefonso Pueblo, one is an emergency radio communication upgrade project in Santa Clara Pueblo, and one is a regional supply project. (See Attachment D for list of projects)	G
D2579	403	2019	6/30/2023	Bernalillo	Indian Pueblo Cultural Center Makerspace	GF	N/A	\$1,728,381	\$1,279,147	\$643,231	\$449,234	Project in Construction	Fiscal agent is Indian Pueblo Cultural Center. Notice of obligation 9 issued to Guzman Construction Solutions.	G
D2583	404	2019	6/30/2023	Cibola	Acoma Pueblo Natural Gas Distribution Sys	GF	N/A	\$3,342,795	\$7,320	\$0	\$3,335,475	Project in Construction	Fiscal agent is Acoma Pueblo. No substantive progress reported in the last quarter.	R
D2594	405	2019	6/30/2023	McKinley	Navajo Code Talkers Museum & Veterans Ctr	GF	N/A	\$1,054,473	\$189,840	\$0	\$864,633	Project Planning	Fiscal agent is Navajo Nation. Meeting held in September to review contract documents. Seeking to possibly develop a new contract.	R
D2596	406	2019	6/30/2023	McKinley	Tse Bonito Judicial Complex Master Plan	GF	N/A	\$1,200,000	\$182,800	\$0	\$1,017,200	Project in Construction	Fiscal agent is Navajo Nation. Funds and project to be governed by Navajo Division of Transportation Public Safety. No substantive progress update reported in the last quarter.	R
D2632	407	2019	6/30/2023	McKinley	Zuni Pueblo Wwater Infra Construct	GF	N/A	\$2,000,000	\$83,718	\$32,713	\$1,916,282	Project Planning	Fiscal agent is Zuni Pueblo. Warrant 2 and 3 mailed to grantee. Design team reviewed the initial conceptual site layout in October 2022.	R

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D2634	408	2019	6/30/2023	Multiple Counties	Navajo Nation Renewable Energy Sys	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Fully Executed	Fiscal agent is Navajo Nation. NextEra Energy has been selected as vendor. Lease negotiations underway.	R
D2646	409	2019	6/30/2023	Rio Arriba	Jicarilla Apache Nation Dulce Water Sys Improve	GF	N/A	\$1,200,000	\$1,002,155	\$0	\$197,845	Project in Construction	Fiscal agent is Jicarilla Apache Nation. Reimbursement submitted after State deadline. Pending reimbursement. Pending meeting to discuss the usage of the remaining funds.	G
D2649	410	2019	6/30/2023	Rio Arriba	Ohkay Owingeh Storm Water Control Sys	GF	N/A	\$1,000,000	\$337,500	\$0	\$662,500	Project in Design	Fiscal agent is Ohkay Owingeh. Contract with Bohannon Huston finalized for design. Preliminary design has been completed, and the design is at 90 percent for two critical areas.	R
D2655	411	2019	6/30/2023	San Juan	Shiprock Police Dept Jud/Public Safety Complex	GF	N/A	\$3,150,000	\$2,899,365	\$132,585	\$250,635	Project in Construction	Fiscal agent is Navajo Nation. Warrant 7 mailed to grantee. Issued notice of obligation 6 to Indigenous Design Studio Architecture.	G
D2678	412	2019	6/30/2023	Sandoval	Cochiti Pueblo Multi-Use Fcilty	GF	N/A	\$1,061,550	\$705,006	\$465,239	\$356,544	Project in Construction	Fiscal agent is Cochiti Pueblo. Warrant 3 mailed to grantee. Roofing completed. Interior finish work begins. Cabinetry installation begins. Doors installed. Stucco completed. Flooring installation begins. Begin planning and preparing for renovation work in existing building.	G
D2680	413	2019	6/30/2023	Sandoval	Jemez Pueblo Fiber Optic Extend	GF	N/A	\$1,300,000	\$1,282,611	\$28,976	\$17,389	Project in Construction	Fiscal agent is Jemez Pueblo. Warrants 5 and 6 mailed to the grantee. Programming fiber optic system underway.	G
D2681	414	2019	6/30/2023	Sandoval	Jemez Pueblo Head Start Ctr Construct	GF	N/A	\$2,080,000	\$1,394,473	\$1,216,366	\$685,527	Project in Construction	Fiscal agent is Jemez Pueblo. Warrants 6 and 7 mailed to the grantee. Construction is underway. Tribe has submitted 8 request for payments and anticipate to complete the project in April 2023.	G
D2687	415	2019	6/30/2023	Sandoval	San Felipe Pueblo Water Lines Replace	GF	N/A	\$1,231,200	\$549,564	\$549,564	\$681,636	Project Planning	Warrants 1, 2, 3, 4, and 5 mailed to the grantee. Tribe has submitted 10 request for payments. Fiscal agent is San Felipe Pueblo.	Y
D2689	416	2019	6/30/2023	Sandoval	Sandia Pueblo Solid Waste Transfer Stn	GF	N/A	\$1,695,047	\$1,647,612	\$0	\$47,435	Project in Construction	Fiscal agent is Sandia Pueblo. Construction continues.	G
D2696	417	2019	6/30/2023	Sandoval	Santo Domingo Pueblo Wwater Lagoon Sys Construct	GF	N/A	\$1,200,000	\$251,661	\$28,485	\$948,339	Project in Construction	Fiscal agent Santo Domingo Pueblo. Warrants 5 and 6 mailed to the grantee.	Y
D2699	418	2019	6/30/2023	Sandoval	Zia Pueblo Child Development Ctr	GF	N/A	\$1,915,820	\$1,915,820	\$1,558,418	\$0	Substantial Completion - Closeout	Fiscal agent is Zia Pueblo. Warrant 2 mailed to the grantee. Funds fully expended.	B
D2700	419	2019	6/30/2023	Santa Fe	Nambe Pueblo Admin Bldg Construct	GF	N/A	\$1,880,000	\$245,150	\$9,424	\$1,634,850	Project in Construction	Fiscal agent is Nambe Pueblo. Warrants 5 and 6 mailed to the grantee. Tribal Council passed a resolution to increase the overall budget to 3.62 million. Under the proposal and CMAR with Insight Construction, LLC, the Administration Building will be constructed with the approximate size of 6,000 square feet along with applicable demolition of the old accounting building and the maintenance shed. Tribe has submitted 7 request for payments.	G
D2702	420	2019	6/30/2023	Santa Fe	Nambe Pueblo Teen Ctr Facility Construct	GF	N/A	\$1,260,000	\$1,260,000	\$109,118	\$0	Project Closed	Fiscal agent is Nambe Pueblo. The final pay application has been submitted. The contractor has delivered the operations and maintenance manuals, warranties, and as-builts. All issues and items needing repair will be considered warranty items and be taken care of under the 1-year warranty issued by the contractor.	B
D2708	421	2019	6/30/2023	Santa Fe	San Ildefonso Museum & Cultural Ctr Construct	GF	N/A	\$2,016,000	\$950,801	\$757,359	\$1,065,199	Project in Design	Fiscal agent is San Ildefonso Pueblo. Warrant 5 mailed to grantee. Preliminary design near completion and presented to Tribal Council in October for approval.	Y
D2709	422	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Irrigation Sys Improve	GF	N/A	\$2,015,000	\$1,474,499	\$0	\$540,501	Project in Construction	Fiscal agent is San Ildefonso Pueblo. Warrant 4 mailed to grantee. Issued notice of obligation 1 to Fence Tech LLC. Well rehabilitation is underway with Fence Co, LLC.	G
D2710	423	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Wwater Sys Ph 2 Construct	GF	N/A	\$1,040,985	\$672,620	\$466,207	\$368,365	Project in Construction	Fiscal agent is San Ildefonso Pueblo. Issued notice of obligation 4 to Souder Miller Associates.	G
D2716	424	2019	6/30/2023	Taos	Picuris Pueblo Admin Bldg Renovate	GF	N/A	\$1,080,000	\$1,069,755	\$0	\$10,245	Project in Construction	Fiscal agent is Picuris Pueblo. No substantive progress reported in last quarter.	G
D2718	425	2019	6/30/2023	Taos	Picuris Pueblo Interpretive Ctr	GF	N/A	\$1,012,500	\$810,208	\$390,447	\$202,292	Project in Construction	Fiscal agent is Picuris Pueblo. Warrants 10, 11, and 12 mailed to grantee. Construction continues. Tribe has submitted 10 request for payments and anticipate to complete the project by November 2022.	G
D2723	426	2019	6/30/2023	Taos	Taos Pueblo Mltprps Bldg Construct	GF	N/A	\$1,800,000	\$282,462	\$35,968	\$1,517,538	Project in Design	Fiscal agent is Taos Pueblo. Warrant 9 mailed to the grantee. 95 percent construction drawings complete. Final design review conducted. Working with consultant to complete design and be ready for bid.	Y
E3298	427	2020	6/30/2024	Rio Arriba	Jicarilla Apache Nation Cutter Lateral Rgnl Water	GF	N/A	\$1,470,000	\$570,533	\$63,890	\$899,467	Project in Construction	Fiscal agent is Jicarilla Apache Nation. Construction is ongoing. Pipeline installation 99 percent complete. Hwy 550 road complete. Change order pricing requested for site work at the Teepee Junction. Change order 3 was submitted but needs a resolution in order to get it signed.	G
E3318	428	2020	6/30/2024	San Juan	Shiprock Chp Emergency Response Command Center	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Grant Agreement Fully Executed	Fiscal agent is the Navajo Nation. No substantive progress reported in last quarter.	Y
E3337	429	2020	6/30/2024	Sandoval	Santo Domingo Pueblo Housing Improvements	GF	N/A	\$2,000,000	\$1,413,189	\$537,476	\$586,811	Project in Construction	Fiscal agent is Santo Domingo Pueblo. Tribe has submitted 4 request for payments; materials are limited and will re-do construction schedule.	Y
E3353	430	2020	6/30/2024	Taos	Picuris Pueblo Health Station Construct	GF	N/A	\$1,500,000	\$1,464,714	\$115,140	\$35,286	Project in Construction	Fiscal agent is Picuris Pueblo. Warrant 8 was mailed to the grantee. Tribe has submitted 9 request for payments.	G
F2413	431	2021	6/30/2025	Cibola	Acoma Pueblo Business Develop Facility Construct	STB	Yes	\$1,800,000	\$18,000	\$0	\$1,782,000	Project in Design	Fiscal agent is Acoma Pueblo. Design is at 60 percent complete. The Pueblo was awarded \$1.5 million for construction of the Acoma Business Park through Congressional earmarks.	G
F2415	432	2021	6/30/2025	Cibola	Laguna Pueblo Fire Station 1 Construct	STB	Yes	\$2,215,000	\$22,150	\$0	\$2,192,850	Project Planning	Fiscal agent is Laguna Pueblo. Stamped and Signed Plans and Specifications received from WH Pacific. Project construction bid process is on hold pending additional funding for budget shortfall.	Y
F2446	433	2021	6/30/2025	McKinley	Tohatchi Chp Pub Safety Complex Construct	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Project Planning	Fiscal agent is Navajo Nation. Issued notice of obligation 1 to Arviso Construction. Procured Arviso Construction Co. as general contractor.	G
F2456	434	2021	6/30/2025	Otero	Mescalero Apache Public Safety Bldg Construct	STB	Yes	\$1,725,000	\$647,851	\$630,601	\$1,077,149	Project in Design	Fiscal agent is Mescalero Apache. Issued notice of obligation 2 to Modular Solutions, Inc. Vendor contract established for equipment purchase. Design underway.	G
F2465	435	2021	6/30/2025	Rio Arriba	Ohkay Owingeh Wwater Treatment Plant Construction	STB	Yes	\$1,250,000	\$142,236	\$0	\$1,107,764	Project in Design	Fiscal agent is Ohkay Owingeh. Tribal Council reviewed the 90 design of the Treatment Plant and approved through resolution to move forward with project.	G

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F2466	436	2021	6/30/2025	Rio Arriba	Santa Clara Pueblo Water & Wwater System Improve	STB	Yes	\$1,200,000	\$50,265	\$761	\$1,149,735	Project in Design	Fiscal agent is Santa Clara Pueblo. Issued notice of obligation 3 to AUI, Inc. and notice of obligation 4 to Souder, Miller and Associates.	G
F2488	437	2021	6/30/2025	Sandoval	Walatowa Early Childhood Learning Center Construct	STB	Yes	\$2,505,000	\$574,738	\$549,688	\$1,930,262	Project in Construction	Fiscal agent is Jemez Pueblo. Warrant 2 mailed to the grantee. Construction is underway.	G
F2491	438	2021	6/30/2025	Sandoval	San Felipe Pueblo Natural Gas Pipeline Install	STB	Yes	\$1,220,000	\$91,891	\$91,891	\$1,128,109	Project in Construction	Fiscal agent is San Felipe Pueblo. No substantive progress reported in last quarter.	Y
F2493	439	2021	6/30/2025	Sandoval	Sandia Pueblo Early Childhood Development Center Construct	STB	Yes	\$1,700,000	\$63,285	\$46,285	\$1,636,715	Project Planning	Fiscal agent is Santa Ana Pueblo. Planning with architect underway.	G
F2496	440	2021	6/30/2025	Sandoval	Santa Ana Pueblo Public Services Complex Construct	STB	Yes	\$1,905,000	\$39,683	\$20,633	\$1,865,317	Project Planning	Fiscal agent is Santa Ana Pueblo. The Tribal Council has resolved the issue of reviewing design documents. Once a general contractor is contracted all funds will be obligated. The Pueblo was awarded 2021 and 2022 TIF funding to complete the complex. A proposal has been received for construction procurement, project management and construction administration. Notice of obligation 1 issued.	G
F2498	441	2021	6/30/2025	Sandoval	Santo Domingo Pueblo Housing Improve	STB	Yes	\$1,000,000	\$22,207	\$12,207	\$977,793	Project Planning	Fiscal agent is Santo Domingo Pueblo. Issued notices of obligations: 8 to Hunger Bower Lumber and Home Depot, 9 to United Rental, 10 to Home Depot, 11 to Sano Domingo Tribal Utility Authority, and 12 to Coyote Gravel. Warrant 1 mailed to the grantee.	G
F2501	442	2021	6/30/2025	Sandoval	Zia Pueblo Childhood Dvlp Center Construct	STB	Yes	\$1,305,000	\$13,050	\$0	\$1,291,950	Project in Construction	Fiscal agent is Zia Pueblo. Bathroom tile is getting wrapped up, staining of concrete being complete, final coats of paint going up. Glazing is currently at 99 percent. Rough timber construction on the exterior and interior of building is in process approximately 90 percent complete. Finished installing the interior wallboards. Completed all exterior walls. Site walls and playground grading underway.	G
F2505	443	2021	6/30/2025	Santa Fe	Pojoaque Pueblo Behavioral Health Center Construct	STB	Yes	\$1,430,000	\$14,300	\$0	\$1,415,700	Project in Construction	Fiscal agent is Pojoaque Pueblo. Issued notices of obligation: 5 to remodel bathroom issued to AEM Company and 6 and 7 were submitted to state for kitchen repairs and updates at Tapia Building. Final invoice received.	G
F2518	444	2021	6/30/2025	Santa Fe	San Ildefonso Pueblo Water & Wwater System Improve	STB	Yes	\$2,005,000	\$1,841,277	\$1,776,472	\$163,723	Project Planning	Fiscal agent is San Ildefonso Pueblo. Issued notice of obligation 3 to Vigil Enterprises, Inc. (VEI). Draft PER and EA completed and submitted. VEI contracted to complete design of lagoon well monitoring.	G
F3206	445	2021	6/30/2025	Santa Fe	SFIS Wan Construct	GF	N/A	\$5,000,000	\$1,289,601	\$771,067	\$3,710,399	Project in Design	Fiscal Agent is Santa Fe Indian School. Project design is 80 percent complete and pending the Pueblo's engagement to complete the design and the city right of way agreements.	Y
G2453	446	2022	6/30/2026	Cibola	Acoma Pueblo Wwater Center Expand	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Grant Agreement Issued	Fiscal agent is Acoma Pueblo. Intergovernmental agreement was sent to grantee. USDA will execute Grant Agreement to proceed with construction and expend USDA funds first.	G
G3273	447	2022	6/30/2025	Bernalillo	Isleta Pueblo Los Padillas Tank & Well Construct	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Issued	Fiscal agent is Isleta Pueblo. Intergovernmental agreement was sent to grantee.	G
G3275	448	2022	6/30/2025	Cibola	Laguna Pueblo Fire Station Construct	GF	N/A	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Grant Agreement Issued	Fiscal agent is Laguna Pueblo. Intergovernmental agreement was sent to grantee.	G
G3280	449	2022	6/30/2025	McKinley	Church Rock Chapter Warehouse Design	GF	N/A	\$2,000,000	\$20,000	\$20,000	\$1,980,000	Grant Agreement Issued	Fiscal agent is the Navajo Nation. Intergovernmental agreement was sent to grantee.	G
G3283	450	2022	6/30/2025	McKinley	Zuni Pueblo Sports Complex Design & Construct	GF	N/A	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Project Planning	Fiscal agent is Zuni Pueblo. Planning activities are underway.	G
G3284	451	2022	6/30/2025	Multiple Counties	Sandia Pueblo Child Dvlp Center Building/Grnd Construct	GF	N/A	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Grant Agreement Fully Executed	Fiscal agent is Sandia Pueblo. Grant agreement fully executed.	G
G3288	452	2022	6/30/2025	Rio Arriba	Jicarilla Apache Nation Utility Lines Construct	GF	N/A	\$1,159,946	\$0	\$0	\$1,159,946	Grant Agreement Issued	Grant agreement issued. Fiscal agent is the Jicarilla Apache Nation.	G
G3289	453	2022	6/30/2025	Rio Arriba	Ohkay Owingeh Storm/Surface Water Control Improve	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Grant Agreement Issued	Fiscal agent is Ohkay Owingeh. Intergovernmental agreement was sent to grantee.	G
G3290	454	2022	6/30/2025	Rio Arriba	Santa Clara Pueblo Tribal Admin Building Construct	GF	N/A	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Grant Agreement Fully Executed	Fiscal agent is Santa Clara Pueblo. Grant agreement fully executed.	G
G3293	455	2022	6/30/2025	Sandoval	San Felipe Pueblo Soccer Field Improve	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Grant Agreement Issued	Fiscal agent is San Felipe Pueblo. Intergovernmental agreement was sent to grantee.	G
G3294	456	2022	6/30/2025	Sandoval	Santa Ana Pueblo Electrical Grid System Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Grant Agreement Fully Executed	Fiscal agent is Santa Ana Pueblo. Grant agreement fully executed.	G
G3295	457	2022	6/30/2025	Sandoval	Cochiti Pueblo Plaza Housing Ren	GF	N/A	\$1,205,000	\$12,050	\$12,050	\$1,192,950	Grant Agreement Issued	Grant agreement issued. Fiscal agent is Cochiti Pueblo.	G
G3296	458	2022	6/30/2025	Sandoval	Walatowa Early Chld Lrn Center Building/Grnd Construct	GF	N/A	\$2,000,000	\$20,000	\$20,000	\$1,980,000	Project in Construction	Fiscal agent is Jemez Pueblo. Grant agreement fully executed. Construction is underway procurement of equipment and furnishings is in process.	G
G3297	459	2022	6/30/2025	Sandoval	Santo Domingo Pueblo Housing Construct	GF	N/A	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Grant Agreement Issued	Fiscal agent is Santo Domingo Pueblo. Intergovernmental agreement was sent to grantee. Construction being revised.	G
G3302	460	2022	6/30/2025	Santa Fe	Pojoaque Pueblo Early Childhood Dvlp Center Construct	GF	N/A	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Appropriated	Fiscal agent is Pojoaque Pueblo. Funds appropriated.	G
G3303	461	2022	6/30/2025	Santa Fe	San Ildefonso Pueblo Housing Development Construct	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Issued	Fiscal agent is San Ildefonso Pueblo. Intergovernmental agreement was sent to grantee. Additional project funding secured via Tribal Infrastructure Fund.	G
G3304	462	2022	6/30/2025	Santa Fe	Tesuque Pueblo Utility Auth Complex Construct	GF	N/A	\$1,200,000	\$12,000	\$12,000	\$1,188,000	Project Planning	Fiscal agent is Tesuque Pueblo. Notice of obligation 1 for Cordova Contracting Development was sent to the grantee. Received state purchase order.	G
G3306	463	2022	6/30/2025	Taos	Picuris Pueblo Community Activity Building Construct	GF	N/A	\$1,480,000	\$14,800	\$14,800	\$1,465,200	Grant Agreement Fully Executed	Fiscal agent is Picuris Pueblo. Intergovernmental agreement was sent to grantee.	G
G3308	464	2022	6/30/2025	Taos	Taos Pueblo Justice Center Onsite Infrastructure Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Grant Agreement Issued	Fiscal agent is Taos Pueblo. Intergovernmental agreement was sent to grantee.	G

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	465	MINERS' COLFAX MEDICAL CENTER												
E4032	466	2016	6/30/2022	Colfax	Reauth - MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTFR	N/A	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Project Closed	Replacing end of life equipment in both facilities. Project closed.	B
E3535	467	2020	6/30/2022	Colfax	MCMC Medical Equipment - MTF	MTF	N/A	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Project Closed	Appropriation closed.	B
G3316	468	2022	6/30/2024	Colfax	Miners' Hospital Long Term Care Equip	MTF	N/A	\$1,000,000	\$41,212	\$41,212	\$958,788	Purchase in Process - Ad/Bid	Committed to purchase: hospital beds for emergency and operating rooms, elevator upgrade, nurse call system, boilers and miscellaneous other equipment.	G
	469	NEW MEXICO FINANCE AUTHORITY												
	470	2019	6/30/2023	Statewide	2019 Water Project Fund	STB	Yes	\$23,299,559	\$20,717,421	\$37,112	\$2,582,138	Multiple Projects in Design and Construction	21 projects complete, 4 active projects remaining. (See Attachment B for list of projects.)	G
	471	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$12,829,723	\$723,056	\$1,220,671	Multiple Projects in Planning, Design, and Construction	22 projects complete, 4 active projects remaining. (See Attachment C for list of projects.)	G
	472	2020	6/30/2024	Statewide	2020 Water Project Fund	STB	Yes	\$39,413,944	\$27,113,963	\$3,205,130	\$12,299,981	Multiple Projects in Design and Construction	11 total projects complete, 18 active projects remaining. 4 projects completed in last quarter. (See Attachment B for list of projects.)	G
	473	2020	6/30/2024	Statewide	2020 Colonias Infrastructure Project Fund	STB	Yes	\$19,900,000	\$8,451,092	\$1,056,587	\$11,448,908	Multiple Projects in Planning, Design, and Construction	9 total projects complete, 18 active projects remaining. 4 projects were completed in last quarter. (See Attachment C for list of projects.)	G
	474	2021	6/30/2025	Statewide	2021 Water Project Fund	STB	Yes	\$49,254,732	\$5,264,171	\$4,090,164	\$43,990,561	Multiple Projects in Design and Construction	2 projects completed in last quarter, 27 active projects remaining. (See Attachment B for list of projects.)	G
	475	2021	6/30/2025	Statewide	2021 Colonias Infrastructure Project Fund	STB	Yes	\$26,630,794	\$2,595,122	\$1,905,001	\$24,035,672	Multiple Projects in Planning, Design, and Construction	1 project completed in last quarter, 33 active projects remaining. (See Attachment C for list of projects.)	G
	476	2022	6/30/2026	Statewide	2022 Water Project Fund	STB	Yes	\$68,670,000	\$0	\$0	\$68,670,000	Multiple Projects in Design and Construction	32 projects in progress. (See Attachment B for list of projects.)	G
	477	2022	6/30/2026	Statewide	2022 Colonias Infrastructure Project Fund	STB	Yes	\$36,276,714	\$0	\$0	\$36,276,714	Multiple Projects in Planning, Design, and Construction	38 projects in progress. (See Attachment C for list of projects.)	G
	478	NEW MEXICO HIGHLANDS UNIVERSITY												
E5319	479	2020	6/30/2024	San Miguel	NMHU Slinger Hall Renovation	GOB	Yes	\$7,000,000	\$618,842	\$368,189	\$6,381,158	Project in Design	Construction drawings completed. Seeking additional state funding to hire a general contractor. Bids came in higher than budget.	R
	480	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY												
C5097	481	2018	6/30/2023	Socorro	NMIMT Brown Hall Ren/Parking & Safety Lights	GOB	Yes	\$7,100,000	\$4,654,085	\$2,903,494	\$2,445,915	Project in Construction	71 percent of construction complete. Project is scheduled for completion in February 2023.	G
D3465	482	2019	6/30/2023	Socorro	NMIMT Electric Door Lock System Upgrade Campuswide	GF	N/A	\$1,295,000	\$25,896	\$0	\$1,269,104	Project Planning	Project is on hold until State Board of Finance reviews and issues a formal statement on the use of NMT internal labor for the system installation.	R
E5320	483	2020	6/30/2024	Socorro	NMIMT Kelly Hall Construction	GOB	Yes	\$10,000,000	\$837,397	\$72,715	\$9,162,603	Project Planning	Construction drawings are 95 percent complete. Franken Construction has been hired as the contractor and will utilize the CMAR method to assist in completing the drawings. The anticipated start date is Spring 2023.	G
F3113	484	2021	6/30/2025	Socorro	NMIMT Infrastructure Upgrades	STB	Yes	\$2,520,000	\$33,176	\$16,819	\$2,486,824	Project in Design	Materials have been ordered and are awaiting delivery. Supply chain issues are pushing delivery out 5 - 6 months for chiller and boilers. Funding sources include \$2,520,000 - F3113, \$326,085 - A5127, and \$422,918 in NM Tech Reserves.	G
G4130	485	2022	6/30/2024	Socorro	Reauth - New Mexico Institute of Mining and Technology	GFR	N/A	\$1,754,447	\$0	\$0	\$1,754,447	Project in Construction	Contracts to J3 roofing have been issued and material has been ordered. Due to supply chain issues, some roofing material is not scheduled to arrive for approximately 6 months. Funding sources include \$1,754,447 - G4130 and \$449,602 in NM Tech Reserves to fund pro-rated non-I&G portion of the Macy Center Roof.	Y
	486	NEW MEXICO MILITARY INSTITUTE												
C5098	487	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$1,243,225	\$94,411	\$2,506,775	Project in Construction	No substantive progress reported in the last quarter.	R
C5099	488	2018	6/30/2023	Chaves	NMMI JRT & VMV Halls Renonvations	GOB	Yes	\$4,500,000	\$3,138,887	\$73,234	\$1,361,113	Project in Construction	Completed all work except the elevator replacement and the bowling alley equipment installation.	Y
E5321	489	2020	6/30/2024	Chaves	NMMI Roofs Renovation	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project in Design	Contracted design professionals to produce the construction documents.	G
	490	NEW MEXICO SCHOOL FOR THE DEAF												
E5322	491	2020	6/30/2024	Santa Fe	NMSD Dining Hall Renovation Phase 3	GOB	Yes	\$5,300,000	\$3,405,972	\$1,995,456	\$1,894,028	Project in Construction	Completed building enclosure and topout.	G
F2098	492	2021	6/30/2025	Santa Fe	NMSD Central Plant & James A. Little Theater Improvements	STB	Yes	\$3,500,000	\$35,000	\$0	\$3,465,000	Projet in Design	Design process continues with construction anticipated to begin shortly after.	G
	493	NEW MEXICO STATE FAIR												
D2567	494	2019	6/30/2023	Bernalillo	Expo NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$0	\$0	\$1,700,000	Project Planning	No substantive progress reported in the last quarter and currently no plans for reauthorization.	R
D2571	495	2019	6/30/2023	Bernalillo	SFC NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$4,493,243	\$0	\$6,757	Project in Construction	Maintenance & HVAC upgrades to fair grounds.	G
E2255	496	2020	6/30/2024	Bernalillo	SFC NM State Fairgrounds Equipment & Site Improvements	STB	Yes	\$2,000,000	\$1,961,884	\$26,365	\$38,116	Project in Construction	Infrastructure on grounds upgrade to pavilion food court area for fair time. Electrical upgrades to various buildings.	G
F2404	497	2021	6/30/2025	Bernalillo	SFC NM State Fair Electrical & Site Improvements	STB	Yes	\$3,000,000	\$2,136,556	\$988,109	\$863,444	Project in Construction	Remodeling Lujan building kitchen booths for concession vendors and concrete work.	G
G2443	498	2022	6/30/2026	Bernalillo	SFC NM State Fair Infrastructure Improvements	STB	Yes	\$4,500,000	\$45,255	\$45,255	\$4,454,745	Appropriated	Related to appropriations above.	G

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	499	NEW MEXICO STATE UNIVERSITY												
C5101	500	2018	6/30/2023	Cibola	NMSU-Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$1,314,956	\$173,353	\$185,044	Substantial Completion - Closeout	100 percent construction documents complete. Punch list has been completed. Closeout documents pending and final payment to contractor and design professional and in progress. Remaining funds will be transferred to roof replacement.	G
C5102	501	2018	6/30/2023	Doña Ana	NMSU ACES Ag Modernization & Ed Facilities	GOB	Yes	\$25,000,000	\$17,454,139	\$3,810,126	\$7,545,861	Project in Construction	Pending the installation of cattle barn animal pens by Mesilla Valley Metals to fabricate the pens. The building shell is complete and contractor is currently installing the exterior vapor barrier and the EFIS system. Interior framing is on going and drywall installation is 85 percent complete. Exterior building frame installation is on going with metal deck installation.	G
D3470	502	2019	6/30/2023	Doña Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$8,091,295	\$1,390,762	\$2,908,705	Project in Construction	Construction continues for phase 2 and is approximately at 82 percent complete. Final site grading is in progress and FFE is being installed. Exterior is near completion pending long lead steel lenthils that are anticipated to ship early December once installed all exterior of building will be complete. Interior furnishings have been installed. Fiber and communication lines have been installed and tested. New air handler has been ordered but has had some delays from the manufacturer anticipated to arrive late December. Connected to D3470, D3577 and E2865. Total Project Budget including \$550,000 in NMDA Departmental funding for Phase 1 and 2 is \$16,550,000.	G
D3577	503	2019	6/30/2023	Doña Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$1,792,015	\$221,321	\$1,207,985	Project in Construction	See above (D3470, row 502). Connected to D3470, D3577 and E2865. Total Project Budget including \$550,000 in NMDA Departmental funding for Phase 1 and 2 is \$16,550,000.	G
D3484	504	2019	6/30/2023	Doña Ana	NNMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$2,626,314	\$85,814	\$373,686	Project in Construction	Project is in final stages of construction. Any remaining funds will be transferred to Phase VII for tunnel upgrades funded by new allocation. Updating the 2012 Tunnel structural assessment is in progress.	G
D3495	505	2019	6/30/2023	Statewide	NMSU Ag Science Centers Improvements Statewide	GF	N/A	\$3,000,000	\$2,661,294	\$0	\$338,706	Project in Construction	Allocation was divided for two science centers. Projects are in closeout and final invoice has been paid.	G
E5323	506	2020	6/30/2024	Cibola	NMSU-Grants Martinez Hall Renovation	GOB	Yes	\$1,300,000	\$30,844	\$30,844	\$1,269,156	Project in Design	Construction plans have been sent to general contractor for review and pricing. See above (C5101, row 500).	G
E2865	507	2020	6/30/2024	Doña Ana	NMDA Bldg Renovate & Equipment Phase 2 Las Cruces	STB	Yes	\$2,000,000	\$139,608	\$0	\$1,860,392	Project in Construction	See above (D3470, row 502). Connected to D3470, D3577 and E2865. Total Project Budget including \$550,000 in NMDA Departmental funding for Phase 1 and 2 is \$16,550,000.	G
E2864	508	2020	6/30/2023	Doña Ana	NMSU Pan American Center Scoreboard & Video	STB	Yes	\$1,000,000	\$945,955	\$3,963	\$54,045	Project in Construction	Construction 46 percent complete.	G
E5324	509	2020	6/30/2024	Doña Ana	NMSU Agr Science Research Facilities Modernize	GOB	Yes	\$18,000,000	\$217,170	\$0	\$17,782,830	Project in Design	Architect has been provided NMSU preferences for design based on the conceptual design options. 100 percent construction documents submitted and under review along with the Opinion of Probable Cost. Discussion continues on the transition between Phase I and Phase II construction.	G
E5325	510	2020	6/30/2024	Doña Ana	NMSU Milton Hall Data Center Upgrade & Replace	GOB	Yes	\$3,000,000	\$105,803	\$82,016	\$2,894,197	Project in Design	IT Infrastructure Master Plan briefing has finalized the report.	G
E5326	511	2020	6/30/2024	Doña Ana	NMSU-Doña Ana Security & Infrastructure Improvements	GOB	Yes	\$1,860,000	\$3,591	\$0	\$1,856,409	Project in Design	The bid package for the generator is in process. The contract amendment for the security cameras is in negotiation with the engineer. The efforts to include the necessary booster pumps for fire and domestic water are ongoing. The design team is reaching out to vendors for pricing.	G
E5327	512	2020	6/30/2024	Eddy	NMSU-Carlsbad Site, Parking & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$5,025	\$0	\$1,494,975	Project in Design	Southeast New Mexico College (SENMC) has a new president and as a result there has not been any movement or updates on the projects in CPMS. NMHED issued purchase orders to CES to complete the design of the new parking lots and to begin construction.	R
E5330	513	2020	6/30/2024	Statewide	NMSU Agr Sci Center Improvements Statewide	GOB	Yes	\$3,000,000	\$179,732	\$65,023	\$2,820,268	Project in Design	100 percent of construction documents for development phase complete. Project out to bid.	G
F3123	514	2021	6/30/2025	Doña Ana	NMSU Utility Tunnel Repair	STB	Yes	\$3,000,000	\$404,336	\$404,336	\$2,595,664	Project in Design	Design development phase of design continues. Issued design contract. Approximately 485 linear feet of utility tunnel has been repaired.	G
F3130	515	2021	6/30/2025	Statewide	NMSU Ag Science Centers Improvements	STB	Yes	\$1,500,000	\$354,715	\$346,346	\$1,145,285	Project in Design	100 percent of construction document for development phase complete.	G
G3220	516	2022	6/30/2024	Doña Ana	NMSU Aggie Memorial Football Field Turf Replacement	STB	Yes	\$1,750,000	\$0	\$0	\$1,750,000	Project in Design	Receipt of funding and setting up of accounting. Molzen Corbin is under contract for the design for turf replacement.	G
G3233	517	2022	6/30/2026	Otero	NMSU- Alamogordo Rehovec Theatre Roof Replace	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	Receipt of funding and setting up of accounting. Molzen Corbin is under contract for the design for press box improvement.	G
	518	NORTHERN NEW MEXICO COLLEGE												
D3500	519	2019	6/30/2023	Rio Arriba	NNMSS Espanola Infra Improve Bldgs & Grounds	GF	N/A	\$1,855,000	\$1,787,828	\$0	\$67,172	Project in Construction	No substantive progress reported in the last quarter.	R
E5331	520	2020	6/30/2024	Rio Arriba	NNMSS Parking Drain & Infra Improve	GOB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Budgeted	No substantive progress reported in the last quarter.	R
F3132	521	2021	6/30/2025	Rio Arriba	NNMSS HVAC Sys & Control Improve	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No substantive progress reported in the last quarter.	R
G3243	522	2022	6/30/2026	Rio Arriba	NNMSS Infra & Roofs Improve	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Funds appropriated.	G

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	523	OFFICE OF THE STATE ENGINEER												
D2420	524	2019	6/30/2023	Doña Ana	Doña Ana Co Brahman Diversion Channel Construct	GF	N/A	\$1,000,000	\$267,456	\$7,724	\$732,544	Project in Design	Engineer submitted 95 percent design package in late August. Design expected to be complete mid-November.	Y
D2421	525	2019	6/30/2023	Doña Ana	Doña Ana Co Spring Canyon Arroyo Dam Construct	GF	N/A	\$1,450,000	\$752,811	\$5,625	\$697,189	Project in Design	Entity won State Land Office auction, pending land contract documents. Purchase order issued for waterline project. Tierra right of way is working on the appraisal for Atencia off of Fajardo, which is going through federal review.	Y
D2763	526	2019	6/30/2023	San Juan	Farmers Mutual Ditch Improve San Juan Co	GF	N/A	\$3,321,000	\$0	\$0	\$3,321,000	Project in Design	No substantive progress reported in the last quarter.	R
D3580	527	2019	6/30/2023	Multiple Counties	Indian Water Rights Settlement - WPF	WPF	N/A	\$3,000,000	\$3,000,000	\$3,000,000	\$0	Substantial Completion - Closeout	Continue construction of the Pojoaque Basin Regional Water System. The state executed amendments to the CSSI and Funding Agreements with BOR. Provided state cost share contribution in the amount of \$21 million to continue construction of PBRWS.	B
D2795	528	2019	6/30/2023	Statewide	ISC Acequia Grant Program	GF	N/A	\$2,000,000	\$1,676,919	\$64,840	\$323,081	Project in Construction	Remaining balance to be committed in the next few months.	Y
D3555	529	2019	6/30/2023	Statewide	SEO Dam Rehabilitation Statewide - WPF	WPF	N/A	\$4,000,000	\$1,385,765	\$225,012	\$2,614,235	Project in Design	Bonito Lake Dam repair under construction, nearing completion. Gardner Dam removal to begin next quarter.	Y
D3556	530	2019	6/30/2023	Statewide	SEO Surface & Groundwater Measure Statewide - WPF	WPF	N/A	\$1,000,000	\$936,461	\$0	\$63,539	Substantial Completion - Closeout	Prep work, site visits, installation, upgrading, and construction in Lower Rio Grande, Canadian, Upper/Lower Pecos, Mimbres, and Upper Rio Grande Basins.	G
E2090	531	2020	6/30/2024	Doña Ana	Doña Ana Co Brahman Diversion Channel Construct	STB	Yes	\$1,100,000	\$52,669	\$0	\$1,047,331	Project in Design	Related to D2420 (row 524).	Y
E2316	532	2020	6/30/2024	San Juan	Bloomfield Irrigation Dist Spillgate Construct	STB	Yes	\$1,000,000	\$25,488	\$3,978	\$974,512	Project in Design	Land and easement acquisition at 15 percent, engineering design is at 50 percent, structural design is at 10 percent, and geotechnical is at 100 percent complete.	Y
E2096	533	2020	6/30/2024	Statewide	SEO Dam Rehabilitation Statewide	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Rehabilitation design under study for Cimarroncito Dam. Grant agreement executed for Gardner Dam removal project funding. Connected to D3555 (row 529).	Y
E4098	534	2020	6/30/2025	Multiple Counties	Reauth - San Acacia Reach Levee Construction	WPFR	N/A	\$1,400,000	\$0	\$0	\$1,400,000	Appropriated	The agency was informed by BOR that they will move forward with the project now that the threat of litigation has subsided. The expansion language also allows for additional work to be completed. The agency is working with MRGCD on an agreement to construct a levee on the Bernalillo to Belen reach.	Y
F2529	535	2021	6/30/2023	Statewide	Indian Water Rights Settlement	STB	Yes	\$9,000,000	\$9,000,000	\$289,024	\$0	Substantial Completion - Closeout	Related to D3580 (row 527).	B
F4022	536	2021	6/30/2024	Doña Ana	Reauth - Doña Ana County Spring Canyon Arroyo Dam	STBR	N/A	\$2,500,000	\$24,863	\$0	\$2,475,137	Project in Design	Related to D2421 (row 525).	Y
F2294	537	2021	6/30/2025	San Juan	Aztec Reservoir Repair	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Engineer advanced the design effort to the 90 percent level and submitted the design package to the OSE for review.	G
F2295	538	2021	6/30/2025	Statewide	Dam Rehab Statewide	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project in Design	Related to E2096 (row 533). Rehabilitation design under study for Cimarroncito Dam. Funds in this appropriation to be used for construction in future years.	Y
F2296	539	2021	6/30/2025	Statewide	Surface Water & Ground Water Measure Statewide	STB	Yes	\$2,100,000	\$109,116	\$13,887	\$1,990,884	Project in Construction	Site visits and prep work for telemetry conversion in San Juan/Animas and Mimbres basins. Purchase of equipment and related software. Initial work on Lower Rio Grande well telemetry project.	G
G2293	540	2022	6/30/2026	Doña Ana	Doña Ana Co Brahman Diversion Channel Construct	STB	Yes	\$1,700,000	\$0	\$0	\$1,700,000	Grant Agreement Issued	With other state funds, 95 percent of design package complete and property acquisition underway. OSE reviewing the design package.	G
G2297	541	2022	6/30/2026	Sierra	SEO Elephant Butte Delta Channel Improve	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2022.	G
G2298	542	2022	6/30/2026	Statewide	SEO River Restore & Endangered Species Protect	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2022.	G
G2299	543	2022	6/30/2026	Statewide	SEO Surface & Ground Water Measurement	STB	Yes	\$2,100,000	\$0	\$0	\$2,100,000	Project Planning	Ongoing planning and prep work for the installation, upgrading, and construction in San Juan/Animas, Mimbres, Lower Rio Grande, Upper/Lower Pecos, Upper Rio Grande and Canadian Basins underway.	G
G2555	544	2022	6/30/2026	Multiple Counties	SEO Isc Indian Water Rights Settlement	STB	Yes	\$10,600,000	\$0	\$0	\$10,600,000	Appropriated	Bonds sold June 2022.	G

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545	PUBLIC EDUCATION DEPARTMENT													
C5077	546	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$3,226,172	\$257,768	\$773,828	Grant Agreement Fully Executed	No substantive progress reported in the last quarter.	R
D2170	547	2019	6/30/2023	Bernalillo	Albuquerque PSD Career & Technical Ed Programs Equip	GF	N/A	\$1,628,227	\$790,211	\$0	\$838,016	Project in Construction	Continue on construction plan.	Y
D2382	548	2019	6/30/2023	Santa Fe	NM School for the Arts Dormitory/Cafeteria	GF	N/A	\$4,257,500	\$4,195,965	\$3,450	\$61,535	Project in Construction	Completion of the cafeteria and courtyard phase 2A. Remaining items to complete include installing wireless door contact, an intercom and projection system. Some furniture is needed as well.	G
E3528	549	2020	6/30/2022	Statewide	PED School Bus Replacements	PSCOF	Yes	\$8,989,000	\$8,989,000	\$8,989,000	\$0	Project Closed	Buses are ordered, BARs are approved. \$1.6 million reported as reverted.	B
E5299	550	2020	6/30/2024	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,768,341	\$0	\$231,659	Grant Agreement Fully Executed	Continuing to approve fund obligations and reimbursements.	G
F2271	551	2021	6/30/2025	Santa Fe	NM School for the Arts Cafeteria Construct	STB	Yes	\$1,500,000	\$1,393,934	\$344,455	\$106,066	Project in Construction	Continuation of D2382. Cafeteria project is complete and is in use by students and the dorm project construction has begun.	G
F3213	552	2021	6/30/2025	Statewide	School Buses Replace	PSCOF	Yes	\$3,492,000	\$497,535	\$296,714	\$2,994,465	Grant Agreement Fully Executed	All buses ordered.	G
G2248	553	2022	6/30/2026	Otero	Alamogordo High School Field Improve	STB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Appropriated	\$1.27 million obligated. Bonds sold June 2022.	G
G2283	554	2022	6/30/2026	Santa Fe	NM School for the Arts Dorm Construction	STB	Yes	\$3,760,000	\$37,600	\$37,600	\$3,722,400	Not Certified	Bonds sold September 2022.	G
G3313	555	2022	6/30/2024	Statewide	PED School Bus Replace - PSCOF	PSCOF	Yes	\$5,194,000	\$0	\$0	\$5,194,000	Appropriated	Bonds sold June 2022.	G
556	PUBLIC SCHOOL FACILITIES AUTHORITY													
C2725	557	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	Yes	\$6,000,000	\$6,000,000	\$6,000,000	\$0	Multiple Projects in Construction	Forty projects funded through HB306 had a remaining balance of \$1.8 million that was reallocated. \$85,308 of the funding was reverted. There are 89 active projects in 15 districts. Funding for the active projects totals \$9.3 million, with \$6.9 million expended.	B
D3265	558	2019	6/30/2023	Statewide	PSFA Impact Aid District Infrastructure/Facility Construction	GF	N/A	\$24,000,000	\$23,617,512	\$0	\$382,488	Appropriated	\$23.6 million has been distributed to the 17 districts that were awarded funding.	G
D3561	559	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction - PSCOF	PSCOF	Yes	\$5,000,000	\$2,755,410	\$2,755,410	\$2,244,590	Multiple Projects Complete or in Progress	Expenditures on six projects; four projects have had no progress. Belen funded pre-K classrooms through FY14 standards-based projects. One Clovis and two Gallup projects were funded through FY20 and two FY15 standards-based projects.	Y
F3214	560	2021	6/30/2025	Bernalillo	PSFA Pre-K Facility Infrastructure Improvements	PSCOF	Yes	\$4,000,000	\$16,980	\$16,980	\$3,983,020	Multiple Projects in Progress	\$1 million encumbered on two of three projects. Two projects progressing through design. Second Los Lunas pre-K project remains on hold pending the outcome of the district's facilities master plan.	G
G3314	561	2022	6/30/2026	Statewide	PSFA Pre-K Classrooms & Infra Construct	PSCOF	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Multiple Projects in Planning and Design	\$493,256 encumbered on three of five projects.	G
G3315	562	2022	6/30/2026	Statewide	PSFA Public School Building Maintenance & Repair - PSCOF	PSCOF	Yes	\$75,000,000	\$0	\$0	\$75,000,000	Appropriated	Staff has processed award/vendor invoices for 81 of 89 districts with \$66.6 million. SB212 awards to the remaining 9 districts total \$8.4 million.	G
563	SECOND JUDICIAL DISTRICT COURT													
E2035	564	2020	6/30/2024	Bernalillo	2nd Judicial District Court Courthouse Equip & Ren	STB	Yes	\$1,203,018	\$908,968	\$51,632	\$294,050	Project in Construction	No substantive progress reported in the last quarter.	Y
565	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED													
A5128	566	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$1,200,000	\$0	\$0	Project Complete	Funds fully expended.	B
E3524	567	2020	6/30/2024	Otero	NMBVI Garrett Dorm Construct & Replace - GF	GF	N/A	\$1,600,000	\$1,581,948	\$635,446	\$18,052	Project in Construction	Connected to appropriation above. Exterior brick work 90 percent complete, sidewalks and site work ongoing, building interior finishes ongoing, wall texture and painting 75 percent complete, bathrooms tile 90 percent complete, casework next week, HVAC units underway, lay in ceiling grids ongoing, precast concrete blocks delivered, stucco finish underway, laminate flooring next week if temps are good, and fire suppression water line ongoing. Facing workforce shortage issues that is delaying the project. Project completion anticipated December 2022.	G
G4080	568	2022	6/30/2024	Otero	Reauth - New Mexico School For the Blind And Visually Impaired	STBR	N/A	\$1,215,204	\$0	\$0	\$1,215,204	Project in Construction	These funds approved to be used towards the Garrett Dormitory Project. Connected to appropriation above.	G
569	SPACEPORT AUTHORITY													
D3578	570	2019	6/30/2023	Sierra	SPA Spaceport America Improve	GF	N/A	\$6,000,000	\$2,033,675	\$317,153	\$3,966,325	Appropriated	No substantive progress reported in the last quarter.	R
E4093	571	2020	6/30/2023	Sierra	Reauth - Master Planning and Construction of a Pay	GFR	N/A	\$10,000,000	\$0	\$0	\$10,000,000	Project Planning	Limited progress on advancing scopes of work and engineered concepts for the Payload Processing Facility; the master plan; and utilities.	R
E2807	572	2020	6/30/2024	Sierra	Spaceport America Payload Center & IT Building	STB	Yes	\$20,000,000	\$0	\$0	\$20,000,000	Project Planning	Project definition and initial floor plan layouts completed.	Y
F4077	573	2021	6/30/2023	Sierra	Reauth - Spaceport America Improvements--Expand	GFR	N/A	\$15,602,940	\$4,050,702	\$857,544	\$11,552,238	Appropriated	The appropriation covers multiple projects. No substantive progress reported in the last quarter.	R
G4129	574	2022	6/30/2024	Sierra	Reauth - Spaceport Fuel Farm Installation	STBR	N/A	\$5,000,000	\$3,930,475	\$0	\$1,069,525	Appropriated	No substantive progress reported in the last quarter.	Y
G3079	575	2022	6/30/2026	Sierra	SPA Infra Improve & Upgrade	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold.	G

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G3080	576	2022	6/30/2026	Sierra	SPA Spaceway Taxiway Renovation	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold.	G
	577	SUPREME COURT												
G3081	578	2022	6/30/2026	Santa Fe	Supreme Court Bldg Ren	STB	Yes	\$1,343,000	\$0	\$0	\$1,343,000	Project Planning	Preliminary planning coordination with facilities manager underway.	G
	579	UNIVERSITY OF NEW MEXICO												
C5109	580	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$636,534	\$104,641	\$6,163,466	Project in Construction	Working on abatement and demolition design. 100 percent construction drawings and budget verification. Construction underway.	G
D3501	581	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improve	GF	N/A	\$1,150,000	\$1,119,710	\$2,574	\$30,290	Project in Construction	Exterior lighting installation in progress. 50 complete Internet WIFI access point project approved. Waiting on exterior lighting fixtures.	G
D3533	582	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$4,549,874	\$260,548	\$1,450,126	Multiple Projects in Purchase or Construction	Appropriation has two projects. UNM FM Engineering portion (\$3 million project): The design is complete for fire protection and now pricing. The project is at HED for approvals in November and State Board of Finance in December. UNM PDC portion (\$3 million project): Security camera install is substantially complete, contractor working on final punch items and UNM is working on conduit painting and stucco patches. \$439,000 approved during HED capital outlay committee November meeting for the Center for the Arts.	G
D3541	583	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repair and Improvements	GF	N/A	\$1,500,000	\$191,910	\$129,083	\$1,308,090	Project in Design	95 percent of construction documents were issued and reviewed.	Y
E5332	584	2020	6/30/2024	Bernalillo	UNM Academic & Research Infrastructure Improvements	GOB	Yes	\$13,200,000	\$1,871,055	\$425,610	\$11,328,945	Multiple Projects in Planning, Design and Completion	9 projects in this appropriation. FARRIS ENGINEERING CENTER upgrade: Project is on hold and waiting for additional funding.//CHTM-Quantum Materials & Technologies Lab Phase 1 (\$700,000): Project moved from 65 percent design development into next design phase.//CASTETTER-Cage Wash Facility Upgrade: None. Pre-review of 95 percent of construction documents extended.//CASTETTER Biology Lab Renovations: Project is on hold by client.//MECHANICAL ENGINEERING-Materials Lab Upgrade: Project is nearing completion.	Y
E5333	585	2020	6/30/2024	Bernalillo	UNM Health Sciences Center Nursing Building Construct	GOB	Yes	\$30,000,000	\$3,638,705	\$1,485,080	\$26,361,295	Project in Construction	Construction is underway and 10percent complete. Site work and grading is complete, under slab utilities are complete and footings have been poured. The slab will be poured and structural steel will start to go up in November.	G
E5334	586	2020	6/30/2024	Bernalillo	UNM-Valencia Fire Safety Improvements	GOB	Yes	\$1,500,000	\$109,936	\$88,480	\$1,390,064	Project in Construction	Completed pipe installation in Building B, moving to Building C and anticipate completion of this building to be end of November. Will continue to move building to building on campus until all interior building pipe is complete.	G
E5335	587	2020	6/30/2024	Los Alamos	UNM-Los Alamos Workforce Develop & CTE Lab Renovation	GOB	Yes	\$1,700,000	\$54,272	\$9,110	\$1,645,728	Project in Design	Architect submitted schematic design drawings, and are currently working on design development drawings. Project approved during HED Capital Outlay committee November meeting. Project includes three buildings being renovated to support workforce training and renovations at the UNM Los Alamos campus including ADA updated restrooms and classrooms.	G
E5336	588	2020	6/30/2024	McKinley	UNM-Gallup Center for Career Tech Renovation	GOB	Yes	\$3,000,000	\$182,517	\$91,468	\$2,817,483	Project in Design	Approved schematic design and released Fanning Bard Tatum architect firm to start on design development.	G
F3141	589	2021	6/30/2025	Bernalillo	UNM Comprehensive Cancer Center Improvements & Expand	STB	Yes	\$3,000,000	\$465,022	\$132,181	\$2,534,978	Project in Design	75 percent of radiation shielding, structural, and architectural design complete.	G
F3144	590	2021	6/30/2025	Bernalillo	UNM Fire Safety Improvements	STB	Yes	\$2,000,000	\$23,116	\$2,483	\$1,976,884	Project in Design	Created purchase order for fire protection design.	G
F3157	591	2021	6/30/2025	Multiple Counties	UNM Health Care Simulations Labs Improvements	STB	Yes	\$1,900,000	\$1,541,464	\$8,502	\$358,536	Project in Construction	Construction continues. Remaining project budget tentatively for simulation office remodel project and purchase of an EMS simulation ambulance.	G
F3158	592	2021	6/30/2025	Taos	UNM Taos Klauer Campus Infra Improvements	STB	Yes	\$1,875,000	\$0	\$0	\$1,875,000	Project in Design	See above. Related to D3541 (row 583).	G
G3259	593	2022	6/30/2026	Bernalillo	UNM Stadium Light Improvements	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	Engineering assessment continues. Obtaining design for new poles and fixtures.	G
G3251	594	2022	6/30/2026	Bernalillo	UNM Child Psych Center Expand	STB	Yes	\$4,000,000	\$40,000	\$40,000	\$3,960,000	Purchase in Process - Ad/Bid	UNMH completed the RFP procurement for the design professional.	G
G3256	595	2022	6/30/2026	Bernalillo	UNM Quantum Materials Lab Renovations	STB	Yes	\$100,000	\$0	\$0	\$100,000	Project in Design	Design phase underway. Construction documents issued to institution. Project approved during the HED Capital Outlay committee November meeting. \$700,000 from E5332 will support the completion of this project.	G
	596	WESTERN NEW MEXICO UNIVERSITY												
C5113	597	2018	6/30/2023	Multiple Counties	WNMU Harlan Hall Renovation & Infra Improve	GOB	Yes	\$6,000,000	\$5,274,634	\$152,790	\$725,366	Project in Construction	Campus walkways and sidewalk project underway.	G
E5338	598	2020	6/30/2024	Grant	WNMU Harlan & Fleming Renovation & Infra Improve	GOB	Yes	\$4,000,000	\$1,005,541	\$271,080	\$2,994,459	Project in Construction	Harlan/Fleming Commons project submitted to and approved by NM Higher Education Department and NM State Board of Finance. Regents row demolition is almost complete.	G
E2920	599	2020	6/30/2024	Luna	WNMU Learning Center Construction	STB	Yes	\$2,500,000	\$268,098	\$0	\$2,231,902	Project in Construction	Project was redesigned due to construction budget issues. Total appropriations allocated for Deming Learning Center totals \$8.7 million.	Y
F3163	600	2021	6/30/2025	Luna	WNMU-Deming Learning Center Phase 2 Construction	STB	Yes	\$3,500,000	\$28,411	\$0	\$3,471,589	Project in Design	Related to E2920 (row 599). Re-design is complete, project resubmitted to and approved by NM Higher Education Department and NM State Board of Finance. 100 percent of construction drawings complete. Total appropriations allocated for Deming Learning Center totals \$8.7 million.	G
G3270	601	2022	6/30/2026	Luna	WNMU Deming Learning Center Construction	STB	Yes	\$1,700,000	\$17,000	\$17,000	\$1,683,000	Project in Design	Related to E2920 (row 599). 100 percent of construction drawings completed. Submitted revision and to and subsequently approved by NM State Board of Finance. Total appropriations allocated for Deming Learning Center totals \$8.7 million.	G
	602				TOTAL			\$2,316,809,145	\$638,874,704	\$136,119,672	\$1,677,920,356			

LEGEND		
G	Project on schedule	352
Y	Behind Schedule	107
R	No activity, bonds not sold, or significant obstacles to completion	84
Total Active Projects ≥ \$1 million		543
Other report information:		
B	Appropriation expended or project complete	20