

**LEGISLATIVE EDUCATION  
STUDY COMMITTEE**

**PUBLIC SCHOOL DATA  
REFERENCE GUIDE**

**STATE OF NEW MEXICO**

**WINTER 2012**

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**TABLE 1**  
**FY 12 PUBLIC SCHOOL SUPPORT AND RELATED APPROPRIATIONS**  
*(dollars in thousands)*

	<i>FY 11 Final Unit Value \$3,712.17</i> <sup>1</sup>	<i>FY 12 Initial Unit Value \$3,585.97</i>
	<b>Adjusted FY 11 APPROPRIATION</b>	<b>FY 12 Appropriation</b>
1 <b>PROGRAM COST</b>	\$2,171,012.2	\$2,255,050.1
2 Restoration with General Fund Dollars of Federal <i>American Recovery and Reinvestment Act (ARRA)</i> dollars	\$164,700.0	\$88,275.6
3 <b>FY 11 ARRA FUNDS</b>	(\$23,898.0)	
4 Adjustment for Laws 2010, Chapter 6, Section 10 (0.544% sanding of SEG)	(\$12,407.6)	
5 Adjustment for Laws 2010, Chapter 6, Section 14 (Executive Reduction to SEG)	(\$73,597.3)	
6 Laws 2011, Chapter 178, Retirement Adjustments		(\$25,274.4) <sup>2</sup>
7 Laws 2011, Chapter 179, Unemployment Adjustments		(\$766.9) <sup>3</sup>
8 ENROLLMENT GROWTH	\$14,016.9	\$3,000.0
9 FIXED COSTS	\$3,723.9	
10 INSURANCE COSTS	\$11,500.0	
11 <b>PUBLIC SCHOOL EMPLOYEE COMPENSATION</b>		
12 Shift Return-to-work Employee ERB Contribution to Employee (9.4%) (Contingent on enactment of HB 129 or similar legislation, which was enacted)		(\$4,860.5)
13 Suspend Certain State-required Assessments for one Year (FY 12) (Contingent on enactment of SB 360 or similar legislation, which was enacted)		(\$3,463.5)
14 Administrative and Efficiency Savings to Minimize Impact on Instructional Programs		(\$17,193.0)
15 <b>PROGRAM COST</b>	<b>\$2,255,050.1</b>	<b>\$2,294,777.4</b>
16 Dollar Difference over Previous Year's Appropriation		\$39,727.3
17 Percent Change		1.8%
18 LESS PROJECTED CREDITS	(\$59,400.0)	(\$68,436.0)
19 LESS OTHER STATE FUNDS (from driver's license fees)	(\$850.0)	(\$850.0)
20 <b>STATE EQUALIZATION GUARANTEE (General Fund recurring appropriations, not including ARRA or Education Jobs Fund dollars)</b>	<b>\$2,194,800.1</b>	<b>\$2,225,491.4</b>
21 Dollar Difference over Previous Year's Appropriation		\$30,691.3
22 Percent Change		1.4%
23 <b>FEDERAL ARRA DOLLARS</b>	<b>\$23,898.0</b>	
24 <b>FEDERAL EDUCATION JOBS FUND DOLLARS</b>	<b>\$64,377.6</b>	
25 <b>ADJUSTED STATE EQUALIZATION GUARANTEE, INCLUDING ARRA and EDUCATION JOBS FUND DOLLARS</b> <sup>4</sup>	<b>\$2,283,075.7</b>	<b>\$2,225,491.4</b>
26 Dollar Difference over Previous Year's Appropriation		(\$57,584.3)
27 Percent Change		-2.5%
28 <b>CATEGORICAL PUBLIC SCHOOL SUPPORT</b>		
29 <b>TRANSPORTATION</b>		
30 Operational	\$83,049.3	\$82,339.0
31 Laws 2011, Chapter 178, Retirement Adjustments		(\$1,101.6) <sup>2</sup>
32 Laws 2011, Chapter 179, Unemployment Adjustments		(\$31.5) <sup>3</sup>
33 Rental Fees (contractor-owned buses)	\$11,578.2	\$11,724.4
34 <b>TRANSPORTATION EMPLOYEE COMPENSATION</b>		
35 TOTAL TRANSPORTATION	<b>\$94,627.5</b>	<b>\$92,930.3</b>
36 <b>SUPPLEMENTAL DISTRIBUTIONS</b>		
37 Out-of-state Tuition	\$333.0	\$346.0
38 Emergency Supplemental	\$1,924.6	\$1,924.6
39 <b>INSTRUCTIONAL MATERIAL FUND (FY 12 adoption includes grades K-12 Social Studies, Health Education, and Physical Education)</b>	<b>\$14,603.2</b>	<b>\$15,092.8</b>
40 Dual Credit Instructional Materials	\$962.3	\$812.3
41 INDIAN EDUCATION FUND	\$1,924.6	\$1,824.6
42 <b>TOTAL CATEGORICAL</b>	<b>\$114,375.0</b>	<b>\$112,930.6</b>
43 <b>TOTAL PUBLIC SCHOOL SUPPORT (General Fund recurring appropriations, not including ARRA or Education Jobs dollars)</b>	<b>\$2,309,175.1</b>	<b>\$2,338,422.0</b>
44 Dollar Difference over Previous Year's Appropriation		\$29,246.9
45 Percent Change		1.3%
46 <b>FEDERAL ARRA DOLLARS</b>	<b>\$23,898.0</b>	
47 <b>FEDERAL EDUCATION JOBS FUND DOLLARS</b>	<b>\$64,377.6</b>	
48 <b>ADJUSTED TOTAL PUBLIC SCHOOL SUPPORT, INCLUDING ARRA and EDUCATION JOBS FUND DOLLARS</b>	<b>\$2,397,450.7</b>	<b>\$2,338,422.0</b>
49 Dollar Difference over Previous Year's Appropriation		(\$59,028.7)
50 Percent Change		-2.5%

<sup>1</sup> FY 11 Final Unit Value = \$3,712.17 (\$3,572.34 General Fund + \$37.85 federal ARRA dollars + \$101.98 in Education Jobs Funds), a decrease of \$0.28 from the initial unit value of \$3,712.45.

<sup>2</sup> Enacted was CS/HB 628a, which decreases employer contribution rates by 1.75 percent.

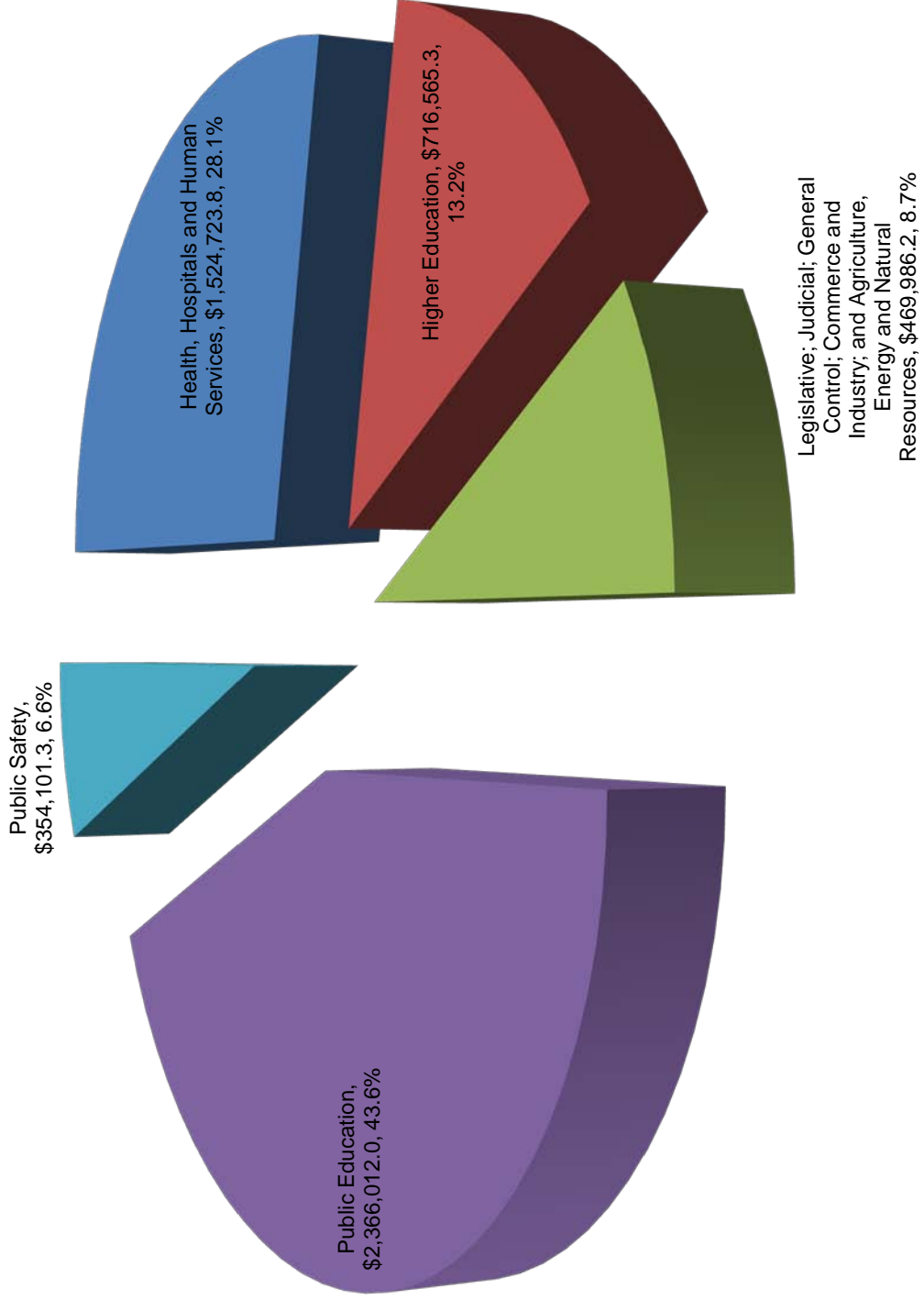
<sup>3</sup> Enacted was CS/HB 2, which reduces unemployment compensation assessments due to the cancellation of a contract by the general services department appropriations. This also reduces appropriations to the personal services and employee benefits category in amounts determined by the department of finance and administration.

<sup>4</sup> For FY 11, line 25 reflects the inclusion of federal dollars in the recurring General Fund appropriation to the SEG: \$23.9 million from ARRA and \$64.4 million from the Education Jobs Fund. The totals on lines 48 and 71 also reflect the inclusion of these dollars.



FIGURE 1

**FY 12 RECURRING GENERAL FUND APPROPRIATIONS BY CATEGORY  
(TOTAL RECURRING GENERAL FUND APPROPRIATIONS = \$5,431,388.6)  
(dollar amounts in thousands)**



**TABLE 2**  
**EMERGENCY SUPPLEMENTAL AND OUT-OF-STATE TUITION DISTRIBUTIONS**  
 ACTUAL 2000-2001 THROUGH 2010-2011 AND BUDGETED 2011-2012

	EMERGENCY SUPPLEMENTAL											TOTAL 2000-2012	
	Actual 2000-2001	Actual 2001-2002	Actual 2002-2003	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011		Budgeted 2011-2012
Alamogordo				\$102,857									\$102,857
Carrizozo													\$75,000
Chama						\$75,000		\$195,057					\$75,000
Cimarron				\$40,000	\$26,000				\$580,000	\$475,000	\$179,961		\$1,430,018
Cloudcroft				\$75,000					\$220,000	\$255,000			\$541,000
Cobre						\$300,000							\$75,000
Corona	\$220,771	\$200,000	\$235,000	\$220,000	\$250,000	\$345,000	\$518,300	\$575,000	\$610,000	\$670,000	\$590,000	\$590,000	\$4,685,788
Des Moines			\$350,000		\$30,149		\$237,000	\$371,000	\$400,000	\$467,839	\$610,000	\$610,000	\$2,465,988
Dexter	\$72,000	\$95,000						\$270,000					\$342,000
Dora													\$95,000
Dulce													\$250,000
Elida				\$205,000	\$0	\$90,000	\$100,000	\$243,000	\$280,000	\$250,000	\$198,000	\$198,000	\$1,366,000
Fl. Sumner		\$200,000	\$120,000	\$42,000	\$170,000	\$265,000	\$285,000	\$215,000	\$320,000	\$231,106	\$129,000	\$129,000	\$2,177,106
Gadsden				\$50,000				\$485,916	\$3,000,000	\$350,000			\$3,885,916
Gallup													\$0
Grady	\$35,000	\$187,001	\$50,000	\$100,000	\$15,000	\$295,000	\$264,300	\$275,000	\$285,000	\$373,085	\$451,000	\$451,000	\$2,330,386
Hatch						\$73,839		\$50,000		\$150,000	\$250,000	\$250,000	\$523,839
Hondo	\$234,013	\$400,000	\$486,736	\$516,000	\$503,860	\$748,664	\$564,000	\$200,000	\$270,000	\$184,581	\$220,000	\$220,000	\$4,916,839
House							\$125,422	\$284,000	\$250,000	\$280,000	\$300,000	\$300,000	\$1,239,422
Jemez Mountain*				\$58,945	\$38,476	\$250,000	\$250,000	\$835,000	\$1,300,000				\$2,552,421
Lake Arthur	\$70,000				\$284,042	\$518,000	\$645,000	\$680,000	\$860,000	\$860,000	\$794,215	\$794,215	\$4,641,257
Logan						\$73,000	\$120,000	\$120,000	\$200,000	\$20,095			\$533,095
Lovington				\$20,000									\$20,000
Magdalena				\$30,000									\$30,000
Maxwell		\$100,000		\$475,000	\$523,686	\$620,000	\$413,000	\$525,000	\$530,000	\$464,668	\$456,977	\$456,977	\$4,608,331
Melrose													\$150,000
Mesa Vista													\$0
Montiary						\$400,000							\$400,000
Mosquero	\$150,000	\$165,000	\$115,000	\$176,257	\$259,954	\$493,000	\$450,000	\$485,000	\$550,000	\$510,000	\$550,000	\$550,000	\$4,212,644
Mountainair					\$308,433								\$0
Penasco													\$0
Quemado				\$70,000		\$170,000	\$40,000	\$0	\$100,000	\$176,048	\$175,000	\$175,000	\$731,048
Questa				\$50,000		\$96,486	\$110,000	\$115,000	\$100,000	\$100,000	\$205,000	\$205,000	\$471,486
Reserve			\$75,000		\$105,000	\$145,000	\$60,000	\$0	\$100,000	\$145,000	\$205,000	\$205,000	\$935,000
Rio Rancho							\$1,900,000		\$700,000				\$2,600,000
Roy				\$30,000	\$95,000	\$500,000	\$305,000	\$355,000	\$700,000	\$600,000	\$600,000	\$600,000	\$3,585,000
San Jon						\$20,000							\$20,000
Santa Fe													\$0
Silver City										\$277,614	\$100,000	\$100,000	\$377,614
Socorro							\$150,000						\$150,000
Springer	\$71,957			\$40,000	\$200,000	\$340,000	\$288,000	\$221,000	\$370,000	\$125,000	\$130,000	\$130,000	\$1,785,957
Taos					\$220,881	\$200,000	\$370,000	\$436,000	\$585,000	\$340,000	\$500,000	\$500,000	\$1,350,000
Vaughn		\$224,747	\$209,040	\$180,000	\$175,000	\$430,000	\$425,000	\$560,000	\$585,000	\$480,000	\$755,000	\$755,000	\$3,440,668
Wagon Mound				\$65,000		\$575,000	\$607,056	\$250,000	\$445,000	\$116,704	\$200,000	\$200,000	\$3,290,000
West Las Vegas						\$450,000							\$2,068,760
<b>Subtotal Emergency Supplemental - School Districts</b>	<b>\$853,741</b>	<b>\$1,571,748</b>	<b>\$1,640,776</b>	<b>\$2,321,059</b>	<b>\$2,412,125</b>	<b>\$3,609,058</b>	<b>\$8,172,135</b>	<b>\$7,280,916</b>	<b>\$13,925,000</b>	<b>\$8,151,740</b>	<b>\$7,894,153</b>	<b>\$7,894,153</b>	<b>\$64,755,440</b>

**TABLE 2**  
**EMERGENCY SUPPLEMENTAL AND OUT-OF-STATE TUITION DISTRIBUTIONS**  
 ACTUAL 2000-2001 THROUGH 2010-2011 AND BUDGETED 2011-2012

	EMERGENCY SUPPLEMENTAL												
	Actual 2000-2001	Actual 2001-2002	Actual 2002-2003	Actual 2003-2004	Actual 2004-2005	Actual 2005-2006	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Actual 2010-2011	Budgeted 2011-2012	TOTAL 2000-2012
	<b>CHARTER SCHOOLS</b>												
Amistad (Clayton)				\$100,000	\$66,515	\$52,200							\$218,715
Anansi Charter (Taos)				\$18,000	\$48,482		\$24,358						\$42,358
Bridge ACAD (Las Vegas City)													\$48,482
Horizon Academy South (APS)					\$70,000								\$70,000
Jefferson Montessori (Carlsbad)				\$65,000									\$65,000
Lacy Simms (Alamogordo)					\$105,000								\$105,000
Monte Del Sol (Santa Fe)				\$82,000									\$82,000
PAPA (APS)			\$91,000										\$91,000
Paseo Del Monte (APS)				\$70,000									\$70,000
Red River (Questa)						\$50,000							\$50,000
Rio Gallina (West Las Vegas)					\$90,000								\$90,000
Roots & Wings (Questa)				\$19,850	\$30,000	\$45,350	\$18,250						\$113,450
San Diego Riverside (Jemez Valley)					\$79,000		\$92,348	\$195,000					\$366,348
Taos Charter (Taos)				\$15,408									\$15,408
Walatowa (Jemez Valley)				\$80,000									\$80,000
<b>Subtotal Emergency Supplemental - Charter Schools</b>			\$91,000	\$450,258	\$313,997	\$322,550	\$134,956	\$195,000					\$1,507,761
<b>TOTAL EMERGENCY</b>	\$853,741	\$1,571,748	\$1,731,776	\$2,771,317	\$2,726,122	\$3,931,608	\$7,057,945	\$8,367,135	\$7,280,916	\$13,925,000	\$8,151,740	\$7,894,153	\$66,263,201
	<b>OUT-OF-STATE TUITION**</b>												
<b>SCHOOL DISTRICTS</b>	<b>Actual 2000-2001</b>	<b>Actual 2001-2002</b>	<b>Actual 2002-2003</b>	<b>Actual 2003-2004</b>	<b>Actual 2004-2005</b>	<b>Actual 2005-2006</b>	<b>Actual 2006-2007</b>	<b>Actual 2007-2008</b>	<b>Actual 2008-2009</b>	<b>Actual 2009-2010</b>	<b>Actual 2010-2011</b>	<b>Budgeted 2011-2012</b>	<b>TOTAL 2000-2012</b>
Alamogordo	\$141,961	\$68,448	\$68,722	\$39,359	\$30,929	\$15,830	\$12,675	\$8,367	\$4,068	\$6,656	\$32,142	\$7,000	\$436,157
Lordsburg	\$366,867	\$422,405	\$300,202	\$338,109	\$337,949	\$298,221	\$296,879	\$294,498	\$310,716	\$339,294	\$300,768	\$262,404	\$3,868,301
<b>TOTAL OUT-OF-STATE TUITION</b>	<b>\$508,828</b>	<b>\$490,852</b>	<b>\$368,924</b>	<b>\$377,468</b>	<b>\$368,878</b>	<b>\$314,051</b>	<b>\$309,554</b>	<b>\$302,865</b>	<b>\$314,784</b>	<b>\$345,950</b>	<b>\$332,900</b>	<b>\$269,404</b>	<b>\$4,304,458</b>
<b>GRAND TOTALS</b>	<b>\$1,362,569</b>	<b>\$2,062,600</b>	<b>\$2,100,700</b>	<b>\$3,148,785</b>	<b>\$3,095,000</b>	<b>\$4,245,659</b>	<b>\$7,367,499</b>	<b>\$8,670,000</b>	<b>\$7,595,700</b>	<b>\$14,270,950</b>	<b>\$8,484,640</b>	<b>\$8,163,557</b>	<b>\$70,567,660</b>

\* In 2008-2009, the amount for Jemez Mountain of \$835,000 includes \$550,000 from the FY 09 appropriation and \$285,000 from a special FY 10 appropriation in Section 5 of the General Appropriation Act of 2009.  
 \*\* Does not include tuition from foreign nationals or from school districts outside of the state. Revenues shown are revenues PED provides to school districts to defray the costs of educating New Mexico's students elsewhere, not revenues school districts receive from other LEAs and nations to educate their children in New Mexico.

# State Equalization Guarantee Computation

<u>Grade Level/Program Membership</u>		<u>Times</u>	<u>Cost Differential = Units</u>	S U M  O F  U N I T S
Kindergarten & 3- and 4-Year-Old DD	FTE MEM	×	1.44	
Grade 1	MEM	×	1.20	
Grades 2-3	MEM	×	1.18	
Grades 4-6	MEM	×	1.045	
Grades 7-12	MEM	×	1.25	
<b><u>Special Education</u></b>				
Related Services (Ancillary)	FTE STAFF	×	25.00	
A/B Level Service Add-on	MEM	×	0.70	
C Level Service Add-on	MEM	×	1.00	
D Level Service Add-on	MEM	×	2.00	
3- and 4-Year-Old DD Program Add-on	MEM	×	2.00	
<b><u>Bilingual Education</u></b>				
	FTE MEM	×	0.50	
<b><u>Fine Arts Education</u></b>				
	FTE MEM	×	0.05	
<b><u>Elementary Physical Education</u></b>				
	FTE MEM	×	0.06	
			<b>= TOTAL PROGRAM UNITS</b>	
<b>T&amp;E INDEX MULTIPLIER</b>	→ Times Value from 1.000 – 1.500			
			<b>= ADJUSTED PROGRAM UNITS</b>	
			Plus	
			D-Level NPTC Special Education Units Size Units (Elementary/Junior High; Senior High; District; Rural Isolation) New District Adjustment Units At-Risk Units Enrollment Growth Units National Board for Professional Teaching Standards Units Charter School Activities Units Home School Student Activities Units	
			<b>= TOTAL UNITS</b>	
			Plus Save Harmless Units	
			<b>= GRAND TOTAL UNITS</b>	
<b>Grand Total Units × Unit Value = Program Cost</b>				
– 75% Noncategorical Revenue Credits – Excess Cash Balance – Utility Conservation Program Contract Payments – 90% of the Certified Amount ( <i>Energy Efficiency and Renewable Energy Bonding Act</i> )				
<b>= STATE EQUALIZATION GUARANTEE</b>				



**TABLE 3**  
**FUNDING FORMULA (CURRENT): MEMBERSHIP AND PROGRAM UNITS**  
**2001-2002 THROUGH 2011-2012 (Budgeted)**

School Year	Student Membership	ECE Units <sup>1</sup>	Grades 1-12 Units	Special Education Units <sup>2</sup>	Bilingual Education Units	Elem. P.E. Units	Fine Arts Program Units	T & E Units	Size Adjustment Units <sup>3</sup>	At-Risk Units	Enrollment Growth Units	National Board Certified Teacher Units	Charter and Home School Activity Units	Hold-harmless Units	Total Program Units
1 2001-2002 <sup>4,5</sup>	312,209	26,105	347,289	113,685	13,168			45,675	19,871	23,881	1,415			328	591,417
2 2002-2003 <sup>6</sup>	313,030	27,356	347,230	114,131	12,830			46,050	20,489	23,151	1,278			210	592,726
3 2003-2004 <sup>6,7</sup>	315,543	31,206	347,119	112,966	12,053		1,328	48,453	20,974	23,228	5,768	128		90	603,311
4 2004-2005 <sup>6</sup>	320,452	36,498	348,946	112,717	11,490		5,027	52,525	21,993	22,601	5,445	167		4	617,412
5 2005-2006	321,663	38,884	348,609	112,009	11,002		6,094	51,856	22,664	22,233	4,071	206		118	617,746
6 2006-2007 <sup>8</sup>	323,006	39,837	349,499	114,934	11,350		7,800	57,117	23,180	21,735	5,100	260		45	630,855
7 2007-2008 <sup>9</sup>	323,760	40,547	349,869	116,957	10,705	2,151	7,898	54,882	23,608	21,663	3,407	344	3	603	632,636
8 2008-2009	322,680	40,574	348,385	112,755	10,026	3,908	7,971	51,675	24,108	20,920	3,790	441	5	835	625,394
9 2009-2010	324,105	40,792	349,656	111,699	9,787	3,908	8,083	51,414	25,024	20,621	6,150	467	9	229	627,839
10 2010-2011	327,561	29,063	352,703	111,665	9,667	3,908	8,116	52,830	25,176	19,856	4,694	581	10	212	631,267
11 2011-2012 <sup>10</sup>	330,427	29,609	300,818	113,009	9,755	3,908	8,206	54,396	25,273	19,602	2,292	582	5	0	634,982

<sup>1</sup> Early Childhood Education (ECE) program units include full- and half-day kindergarten units and 3- and 4-year-old developmentally disabled (DD) units.

<sup>2</sup> Special Education Units include related services (ancillary) staff units and A/B program units; C program units; D program units; and 3- and 4-year-old DD program units.

<sup>3</sup> Size Adjustment Units include elementary/junior high units; senior high units; district size adjustment program units; and rural isolation adjustment units.

<sup>4</sup> For FY 00 only, the enrollment growth factor was adjusted from 0.5 to 1.0, and funding was based on prior year 40th day basic membership and prior year December 1 special education membership.

<sup>5</sup> Beginning in FY 01, full-day kindergarten was phased in over five years.

<sup>6</sup> Funding included adjustments for at-risk hold harmless.

<sup>7</sup> In 2003, the funding formula was amended to: (1) change the way growth units are calculated; (2) add units for fine arts programs in elementary schools; and (3) add units for the number of National Board certified teachers on staff.

<sup>8</sup> Beginning in FY 07, funding was based on the average of prior year membership of 80th and 120th school days.

<sup>9</sup> In 2007, the funding formula was amended to include, beginning in FY 08, elementary physical education units and charter school and home school activity units.

<sup>10</sup> Preliminary Budgeted

**TABLE 4**

**FUNDING FORMULA (CURRENT): PROGRAM COST, UNITS, UNIT VALUE, CREDITS, AND THE STATE EQUALIZATION GUARANTEE (SEG)  
2001-2002 THROUGH 2011-2012 (Budgeted)**

School Year	Program Cost	Units	Unit Value	Credits <sup>1</sup>	State Equalization Guarantee	SEG % Change
1 2001-2002 <sup>2</sup>	\$1,699,963,260	591,417	\$2,871.01	\$57,104,709	\$1,639,492,075	
2 2002-2003 <sup>2</sup>	\$1,714,838,008	592,726	\$2,889.89	\$58,903,705	\$1,652,557,168	0.80%
3 2003-2004 <sup>2</sup>	\$1,797,400,880	603,311	\$2,976.20	\$59,552,648	\$1,725,882,334	4.44%
4 2004-2005 <sup>2</sup>	\$1,896,234,222	617,412	\$3,068.70	\$61,449,095	\$1,831,431,025	6.12%
5 2005-2006 <sup>3</sup>	\$2,027,358,726	617,746	\$3,198.01	\$57,731,867	\$1,967,399,425	7.42%
6 2006-2007	\$2,174,205,395	630,855	\$3,446.44	\$56,301,868	\$2,115,229,030	7.51%
7 2007-2008	\$2,303,450,368	631,815	\$3,645.77	\$66,792,782	\$2,256,493,591	6.68%
8 2008-2009	\$2,421,391,873	625,393	\$3,871.79	\$72,431,667	\$2,348,148,814	4.06%
9 2009-2010 <sup>4</sup>	\$2,381,173,614	627,839	\$3,792.65	\$76,126,605	\$2,315,962,200	-1.37%
10 2010-2011 <sup>5,6</sup>	\$2,343,371,247	631,267	\$3,712.17	\$77,002,957	\$2,266,368,290	-2.14%
11 2011-2012 (Budgeted)	\$2,277,025,646	634,982	\$3,585.97	\$68,436,000	\$2,251,522,700	-0.66%

<sup>1</sup> Funding formula credits include: federal Impact Aid (75 percent), federal Forest Reserve, and local property tax (0.5 mill levy).

<sup>2</sup> For FY 02 through FY 05 program cost did not align project program cost with actual program cost.

<sup>3</sup> Appropriated FY 06 program cost contains an additional \$51.8 million to implement the third year of the five-year phase-in of the three-tiered licensure system. In FY 06, this funding was distributed based on need; in subsequent fiscal years it was included in the calculation of unit value.

<sup>4</sup> For FY 10, the unit value comprises \$3,458.06 from the General Fund and \$334.59 from the federal *American Recovery and Reinvestment Act of 2009* (ARRA). The Program Cost and SEG reflect both sources of funding.

<sup>5</sup> For FY 11, the unit value comprises \$3,712.17 from the General Fund, \$37.85 from the federal ARRA and \$101.98 in Education Jobs funds.

<sup>6</sup> For FY 11, the SEG does not include the amounts for Excess Cash Balance, Utility Conservation Program Contract Payments, and 90 percent of the Certified Amount (Energy Efficiency and Renewable Energy Bonding Act) that the State deducts from the state program cost as aggregate information for these deductions including ARRA and Education Jobs funds is not readily available.

NOTE: Effective in FY 00, the law was amended to reduce credits to 75 percent instead of 95 percent of eligible federal and local revenues for operational purposes and to require districts to budget state funds equal to 20 percent for capital outlay. Effective in FY 06, the law was amended to remove the requirement that school districts budget an amount equal to 20 percent for capital outlay.

## FIGURE 3 Proposed Funding Formula: Description

In both 2008 and 2009, the LESC endorsed legislation to amend the public school funding formula, or state equalization guarantee (SEG); however, the legislation did not pass. Based on a three-year study of the current formula, the proposed funding formula is based on four factors (notably fewer factors than the current funding formula, which is shown in Figure 2): poverty, as measured by the percent of students who qualify for Free and Reduced-Price Lunch; English language learners (ELL); special education (SPED), which is set at a census-based figure of 16 percent for all school districts, except for charter schools, whose special education adjustment is based on the actual percentage of students receiving services; and mobility rate.

The general formula is shown below, followed by the specific formulas for school districts and charter schools.

**Base Per-Student Cost**

- × Poverty Adjustment (Free and Reduced-Price Lunch)
- × English Learner Adjustment
- × Special Education Adjustment (Census-based)
- × Mobility Adjustment
- × Share 6-8 Enrollment Adjustment
- × Share 9-12 Enrollment Adjustment
- × Scale (Total District Enrollment) Adjustment
- × Adjusted Index of Staff Qualifications (Not less than 1.000)

**= Sufficient Per-Student Cost**

**Sufficient Per-Student Cost × Total District Enrollment = Sufficient Total Program Cost**

<b>Proposed Funding Formula School Districts</b>	<b>Proposed Funding Formula Charter Schools</b>
<p><b>Base Per-Student Cost = <u>\$5,106</u></b></p> <ul style="list-style-type: none"> <li>× (Poverty Index)<sup>0.375</sup></li> <li>× (English Learner Index)<sup>0.094</sup></li> <li>× (Special Education Index: <u>Census-based</u>)<sup>1.723</sup></li> <li>× (Mobility Rate Index)<sup>0.190</sup></li> <li>× (Grade 6-8 Enrollment Index)<sup>0.291</sup>/<u>1.063</u></li> <li>× (Grade 9-12 Enrollment Index)<sup>0.608</sup>/<u>1.187</u></li> <li>× (Enrollment)<sup>-0.575</sup> × exp(ln(Enrollment)<sup>2</sup>)<sup>0.029</sup>/<u>0.062</u></li> <li>× Adjusted Index of Staff Qualifications (Not less than 1.000)</li> </ul> <p><b>= Sufficient Per-student Cost</b></p> <p><b>Sufficient Per-student Cost × Total District Enrollment =</b> <b style="text-align: center;">Sufficient Total Program Cost</b></p>	<p><b>Base Per-Student Cost = <u>\$6,907</u></b></p> <ul style="list-style-type: none"> <li>× (Poverty Index)<sup>0.375</sup></li> <li>× (English Learner Index)<sup>0.094</sup></li> <li>× (Special Education Index: <u>Actual</u>)<sup>1.723</sup></li> <li>× (Mobility Rate Index)<sup>0.190</sup></li> <li>× (Grade 6-8 Enrollment Index)<sup>0.291</sup>/<u>1.074</u></li> <li>× (Grade 9-12 Enrollment Index)<sup>0.608</sup>/<u>1.241</u></li> <li>× (Enrollment)<sup>-0.307</sup> × exp(ln(Enrollment)<sup>2</sup>)<sup>0.012</sup>/<u>0.291</u></li> <li>× Adjusted Index of Staff Qualifications (Not less than 1.000)</li> </ul> <p><b>= Sufficient Per-student Cost</b></p> <p><b>Sufficient Per-student Cost × Total District Enrollment =</b> <b style="text-align: center;">Sufficient Total Program Cost</b></p>

Underline denotes a difference between the two formulas.

In its final report to the Funding Formula Study Task Force, American Institutes for Research (AIR) explains the reason for the difference in size calculations as follows: “Because charter schools generally have enrollment levels that are far smaller than districts, the district-level formula adjustment for this cost factor is not applicable. Simply put, charter schools cannot be treated the same way districts are in analyzing the impact of scale. To address this difference, an additional regression procedure was run for charter schools that constrained all of the student need adjustments (i.e., for poverty, English learners, special education, and mobility) and enrollment composition to be identical to those produced by the district-level equation, but estimated a different relationship between enrollment and sufficient per pupil cost.”

**Note:** “exp” is the inverse of the natural log (ln). Natural logarithms are based on the constant e (2.71828182845904).

**TABLE 5  
PROPOSED FUNDING FORMULA: FACTORS  
(SCHOOL YEAR 2010-2011)**

	<b>40TH DAY ENROLLMENT</b>	<b>PERCENT FREE AND REDUCED LUNCH</b>	<b>PERCENT ENGLISH LANGUAGE LEARNERS</b>	<b>PERCENT SPECIAL EDUCATION</b>	<b>MOBILITY RATE</b>	
<b>SCHOOL DISTRICTS</b>						
1	ALAMOGORDO PUBLIC SCHOOLS	6,291	57.6%	2.5%	14.5%	25.3% 1
2	ALBUQUERQUE PUBLIC SCHOOLS	93,158	62.0%	16.9%	13.0%	21.6% 2
3	ANIMAS PUBLIC SCHOOLS	222	61.3%	7.2%	13.1%	16.2% 3
4	ARTESIA PUBLIC SCHOOLS	3,542	48.6%	4.4%	12.4%	25.9% 4
5	AZTEC MUNICIPAL SCHOOLS	3,327	49.8%	2.6%	15.9%	26.2% 5
6	BELEN CONSOLIDATED SCHOOLS	4,626	83.4%	6.1%	15.5%	30.2% 6
7	BERNALILLO PUBLIC SCHOOLS	3,081	96.6%	41.8%	15.5%	* 7
8	BLOOMFIELD SCHOOLS	3,002	69.6%	13.5%	15.0%	22.2% 8
9	CAPITAN MUNICIPAL SCHOOLS	510	65.5%	0.0%	8.4%	26.8% 9
10	CARLSBAD MUNICIPAL SCHOOLS	5,868	58.7%	3.4%	13.3%	23.0% 10
11	CARRIZOZO MUNICIPAL SCHOOLS	161	91.3%	0.0%	13.0%	33.9% 11
12	CENTRAL CONSOLIDATED SCHOOLS	6,273	99.6%	26.6%	14.3%	31.0% 12
13	CHAMA VALLEY INDEP. SCHOOLS	400	99.0%	46.0%	14.5%	6.9% 13
14	CIMARRON MUNICIPAL SCHOOLS	423	41.6%	0.5%	11.8%	24.0% 14
15	CLAYTON MUNICIPAL SCHOOLS	550	68.0%	1.5%	9.6%	13.4% 15
16	CLOUDCROFT MUNICIPAL SCHOOLS	413	35.1%	0.5%	10.7%	21.0% 16
17	CLOVIS MUNICIPAL SCHOOLS	8,414	72.4%	9.7%	10.0%	29.1% 17
18	COBRE CONSOLIDATED SCHOOLS	1,287	100.0%	10.9%	12.5%	26.6% 18
19	CORONA MUNICIPAL SCHOOLS	73	100.0%	9.6%	9.6%	13.7% 19
20	CUBA INDEPENDENT SCHOOLS	617	100.0%	42.5%	14.6%	10.3% 20
21	DEMING PUBLIC SCHOOLS	5,396	100.0%	33.7%	10.4%	22.8% 21
22	DES MOINES MUNICIPAL SCHOOLS	74	67.6%	0.0%	6.8%	8.8% 22
23	DEXTER CONSOLIDATED SCHOOLS	1,024	75.3%	17.4%	12.0%	20.5% 23
24	DORA MUNICIPAL SCHOOLS	269	41.6%	3.0%	13.8%	34.9% 24
25	DULCE INDEPENDENT SCHOOLS	683	100.0%	24.6%	12.3%	13.4% 25
26	ELIDA MUNICIPAL SCHOOLS	119	48.7%	0.0%	8.4%	50.0% 26
27	ESPANOLA PUBLIC SCHOOLS	4,328	87.0%	27.9%	10.0%	16.6% 27
28	ESTANCIA MUNICIPAL SCHOOLS	867	73.4%	6.1%	16.8%	26.7% 28
29	EUNICE MUNICIPAL SCHOOLS	576	58.5%	7.6%	12.2%	21.8% 29
30	FARMINGTON MUNICIPAL SCHOOLS	10,426	51.5%	12.4%	11.4%	30.0% 30
31	FLOYD MUNICIPAL SCHOOLS	226	73.5%	28.3%	17.3%	34.7% 31
32	FORT SUMNER MUNICIPAL SCHOOLS	305	56.1%	2.0%	17.0%	17.0% 32
33	GADSDEN INDEPENDENT SCHOOLS	13,852	99.8%	45.6%	10.0%	17.3% 33
34	GALLUP-MCKINLEY COUNTY SCHOOLS	11,638	82.7%	31.0%	10.7%	25.1% 34
35	GRADY MUNICIPAL SCHOOLS	106	50.9%	0.0%	11.3%	41.5% 35
36	GRANTS-CIBOLA COUNTY SCHOOLS	3,500	72.0%	13.7%	12.2%	23.2% 36
37	HAGERMAN MUNICIPAL SCHOOLS	430	100.0%	14.9%	15.1%	26.2% 37
38	HATCH VALLEY PUBLIC SCHOOLS	1,337	88.7%	50.8%	9.6%	22.4% 38
39	HOBBS MUNICIPAL SCHOOLS	8,262	61.4%	17.9%	9.4%	28.1% 39
40	HONDO VALLEY PUBLIC SCHOOLS	166	100.0%	15.7%	11.4%	36.5% 40
41	HOUSE MUNICIPAL SCHOOLS	87	48.3%	0.0%	13.8%	83.2% 41
42	JAL PUBLIC SCHOOLS	389	54.5%	15.4%	10.5%	27.3% 42
43	JEMEZ MOUNTAIN PUBLIC SCHOOLS	300	94.3%	45.7%	13.0%	25.7% 43

**TABLE 5  
PROPOSED FUNDING FORMULA: FACTORS  
(SCHOOL YEAR 2010-2011)**

	<b>40TH DAY ENROLLMENT</b>	<b>PERCENT FREE AND REDUCED LUNCH</b>	<b>PERCENT ENGLISH LANGUAGE LEARNERS</b>	<b>PERCENT SPECIAL EDUCATION</b>	<b>MOBILITY RATE</b>		
44	JEMEZ VALLEY PUBLIC SCHOOLS	496	83.7%	23.2%	13.5%	28.4%	44
45	LAKE ARTHUR MUNICIPAL SCHOOLS	134	100.0%	20.1%	18.7%	33.3%	45
46	LAS CRUCES PUBLIC SCHOOLS	24,512	61.1%	14.0%	13.2%	21.4%	46
47	LAS VEGAS CITY PUBLIC SCHOOLS	1,885	64.5%	18.1%	13.1%	20.2%	47
48	LOGAN MUNICIPAL SCHOOLS	237	62.0%	0.0%	14.8%	13.6%	48
49	LORDSBURG MUNICIPAL SCHOOLS	578	72.0%	7.6%	12.6%	13.2%	49
50	LOS ALAMOS PUBLIC SCHOOLS	3,403	0.0%	5.8%	16.3%	10.4%	50
51	LOS LUNAS PUBLIC SCHOOLS	8,462	76.6%	10.1%	11.9%	23.2%	51
52	LOVING MUNICIPAL SCHOOLS	570	100.0%	20.0%	9.3%	19.8%	52
53	LOVINGTON MUNICIPAL SCHOOLS	3,119	68.2%	18.0%	11.2%	19.2%	53
54	MAGDALENA MUNICIPAL SCHOOLS	417	100.0%	31.4%	16.5%	19.2%	54
55	MAXWELL MUNICIPAL SCHOOLS	85	97.6%	0.0%	11.8%	25.3%	55
56	MELROSE PUBLIC SCHOOLS	204	42.2%	0.0%	18.6%	32.4%	56
57	MESA VISTA CONSOLIDATED SCHOOLS	385	54.8%	46.2%	13.0%	13.2%	57
58	MORA INDEPENDENT SCHOOLS	508	100.0%	6.1%	13.4%	11.6%	58
59	MORIARTY MUNICIPAL SCHOOLS	3,348	53.4%	5.9%	12.7%	26.7%	59
60	MOSQUERO MUNICIPAL SCHOOLS	46	60.9%	0.0%	6.5%	21.4%	60
61	MOUNTAINAIR PUBLIC SCHOOLS	297	68.7%	4.7%	21.2%	26.5%	61
62	PECOS INDEPENDENT SCHOOLS	635	93.5%	25.8%	9.9%	18.4%	62
63	PENASCO INDEPENDENT SCHOOLS	485	65.4%	21.2%	14.8%	13.4%	63
64	POJOAQUE VALLEY PUBLIC SCHOOLS	2,035	49.5%	22.9%	12.5%	11.8%	64
65	PORTALES MUNICIPAL SCHOOLS	2,965	68.6%	6.9%	14.9%	27.2%	65
66	QUEMADO INDEPENDENT SCHOOLS	159	73.0%	0.0%	11.3%	34.2%	66
67	QUESTA INDEPENDENT SCHOOLS	511	87.9%	25.0%	17.2%	23.3%	67
68	RATON PUBLIC SCHOOLS	1,249	65.1%	14.1%	11.9%	*	68
69	RESERVE PUBLIC SCHOOLS	173	76.9%	0.0%	21.4%	10.4%	69
70	RIO RANCHO PUBLIC SCHOOLS	16,523	47.7%	3.8%	11.1%	*	70
71	ROSWELL INDEPENDENT SCHOOLS	9,889	81.8%	9.6%	12.1%	30.7%	71
72	ROY MUNICIPAL SCHOOLS	40	62.5%	0.0%	15.0%	2.2%	72
73	RUIDOSO MUNICIPAL SCHOOLS	2,200	59.8%	11.1%	10.2%	31.6%	73
74	SAN JON MUNICIPAL SCHOOLS	132	65.9%	0.0%	7.6%	51.6%	74
75	SANTA FE PUBLIC SCHOOLS	13,861	70.6%	27.7%	13.2%	19.7%	75
76	SANTA ROSA CONSOLIDATED SCHOOLS	627	99.8%	12.0%	11.5%	18.2%	76
77	SILVER CONSOLIDATED SCHOOLS	2,993	59.5%	3.3%	9.7%	16.7%	77
78	SOCORRO CONSOLIDATED SCHOOLS	1,899	54.1%	2.5%	14.8%	24.3%	78
79	SPRINGER MUNICIPAL SCHOOLS	202	99.5%	0.0%	13.4%	10.3%	79
80	T OR C MUNICIPAL SCHOOLS	1,367	75.3%	11.2%	13.7%	29.8%	80
81	TAOS MUNICIPAL SCHOOLS	2,963	92.6%	13.5%	17.2%	18.5%	81
82	TATUM MUNICIPAL SCHOOLS	315	54.9%	7.9%	14.3%	23.6%	82
83	TEXICO MUNICIPAL SCHOOLS	545	50.5%	9.5%	11.0%	24.3%	83
84	TUCUMCARI PUBLIC SCHOOLS	1,042	99.9%	4.1%	15.5%	32.2%	84
85	TULAROSA MUNICIPAL SCHOOLS	900	100.0%	2.9%	8.9%	23.7%	85
86	VAUGHN MUNICIPAL SCHOOLS	102	100.0%	23.5%	7.8%	33.6%	86
87	WAGON MOUND PUBLIC SCHOOLS	64	100.0%	46.9%	9.4%	17.9%	87
88	WEST LAS VEGAS PUBLIC SCHOOLS	1,720	98.5%	24.7%	12.0%	16.1%	88
89	ZUNI PUBLIC SCHOOLS	1,337	87.5%	45.8%	12.8%	16.7%	89
90	<i>Subtotal School Districts</i>	322,217	73.6%	14.2%	12.8%	23.7%	90

\* Indicates information was not provided to PED

**TABLE 5  
PROPOSED FUNDING FORMULA: FACTORS  
(SCHOOL YEAR 2010-2011)**

	<b>40TH DAY ENROLLMENT</b>	<b>PERCENT FREE AND REDUCED LUNCH</b>	<b>PERCENT ENGLISH LANGUAGE LEARNERS</b>	<b>PERCENT SPECIAL EDUCATION</b>	<b>MOBILITY RATE</b>	
<b>STATE-CHARTERED CHARTER SCHOOLS</b>						
91	ACADEMY OF TRADES AND TECH	157	92.4%	0.6%	15.9%	58.5%
92	ACE LEADERSHIP HIGH SCHOOL	105	71.4%	0.0%	15.2%	102.2%
93	ABQ INSTITUTE OF MATH & SCIENCE	272	0.0%	1.5%	1.5%	14.0%
94	ABQ SCHOOL OF EXCELLENCE	214	45.3%	3.7%	6.5%	28.9%
95	ABQ SIGN LANGUAGE ACADEMY	46	73.9%	2.2%	50.0%	45.0%
96	ALDO LEOPOLD CHARTER	100	24.0%	3.0%	14.0%	50.4%
97	ALMA D'ARTE CHARTER	176	48.9%	4.0%	13.1%	23.5%
98	AMY BIEHL CHARTER HIGH SCHOOL	278	13.3%	0.0%	14.0%	24.1%
99	ASK ACADEMY	116	56.9%	19.0%	13.8%	64.4%
100	CESAR CHAVEZ COMMUNITY CENTER	183	92.9%	19.1%	19.7%	65.4%
101	CIEN AGUAS INTERNAL SCHOOL	165	32.1%	17.6%	4.2%	14.2%
102	COTTONWOOD CLASSICAL PREP	357	7.0%	2.0%	5.6%	18.3%
103	CREATIVE ED PREP #1	175	46.9%	0.0%	11.4%	4.8%
104	EAST MTN HIGH SCHOOL	359	5.6%	0.0%	10.3%	17.4%
105	GILBERT L SENA CHARTER HS	176	61.9%	3.4%	8.5%	78.4%
106	HORIZON ACADEMY WEST	412	63.8%	3.6%	8.5%	8.0%
107	INTERNATIONAL SCHOOL AT MESA DEL SOL	116	38.8%	0.0%	6.0%	45.5%
108	LA PROMESA EARLY LEARNING	190	81.1%	79.5%	7.9%	18.5%
109	MASTER PROGRAM	127	24.4%	0.8%	9.4%	17.1%
110	MEDIA ARTS CHARTER	175	9.7%	2.9%	9.1%	127.0%
111	MONTESORRI ELEMENTARY SCHOOL	340	17.1%	0.0%	5.3%	13.0%
112	NEW AMERICA SCHOOL	329	94.5%	58.7%	6.1%	81.3%
113	NM SCHOOL FOR ARTS	135	23.7%	0.0%	3.0%	5.9%
114	NORTH VALLEY CHARTER	484	53.7%	3.7%	9.1%	22.7%
115	SCHOOL OF DREAMS ACADEMY	181	27.1%	0.6%	7.7%	54.2%
116	SOUTH VALLEY PREP	88	67.0%	33.0%	11.4%	18.3%
117	SOUTHWEST INTERMEDIATE LRNG CENTER	112	28.6%	0.0%	3.6%	1.8%
118	SOUTHWEST PRIMARY LEARNING CENTER	105	27.6%	0.0%	2.9%	1.9%
119	SOUTHWEST SECONDARY LEARNING CENTER	276	22.1%	0.0%	3.3%	7.5%
120	TAOS ACADEMY	127	26.0%	0.0%	9.4%	44.7%
121	TAOS SCHOOL OF THE ARTS	89	62.9%	0.0%	4.5%	28.9%
122	TIERRA ADENTRO	153	70.6%	28.1%	13.1%	28.8%
123	VILLAGE ACADEMY	37	78.4%	0.0%	35.1%	2.4%
124	<i>Subtotal State-chartered Charter Schools:</i>	<i>6,355</i>	<i>45.1%</i>	<i>8.7%</i>	<i>10.9%</i>	<i>34.5%</i>
125	<b>STATEWIDE TOTALS/AVERAGES:</b>	<b>328,572</b>	<b>65.9%</b>	<b>12.7%</b>	<b>12.3%</b>	<b>26.7%</b>

**TABLE 6**  
**Proposed and Current Funding Formulas: Comparison**  
**(Based on School Year 2008-2009 Final Funded Grand Total Units and Statewide Program Cost)**

School Districts/Charter Schools	SY 2008-2009 MEM	SY 2008-2009 Grand Total Units	SY 2008-2009 Program Cost (Current Formula)	SY 2008-2009 Program Cost (Proposed Formula)	\$ Difference in Program Cost	% Difference in Program Cost
ALAMOGORDO	6,275.3	11,607.045	\$44,940,040.76	\$42,816,927.23	(\$2,123,113.53)	-4.7%
ALBUQUERQUE	86,962.5	161,401.107	\$624,911,192.07	\$616,853,548.10	(\$8,057,643.97)	-1.3%
ANIMAS	265.3	788.801	\$3,054,071.82	\$3,431,731.09	\$377,659.27	12.4%
ARTESIA	3,469.3	6,681.976	\$25,871,207.86	\$24,777,773.29	(\$1,093,434.57)	-4.2%
AZTEC	3,010.8	5,600.336	\$21,683,324.92	\$21,974,909.29	\$291,584.37	1.3%
BELEN	4,682.0	8,662.688	\$33,540,108.77	\$34,217,753.78	\$677,645.01	2.0%
BERNALILLO	3,134.3	7,046.004	\$27,280,647.83	\$24,604,349.38	(\$2,676,298.45)	-9.8%
BLOOMFIELD	3,053.0	5,834.509	\$22,589,993.60	\$22,941,485.81	\$351,492.21	1.6%
CAPITAN	538.5	1,160.703	\$4,493,998.27	\$5,372,986.44	\$878,988.17	19.6%
CARLSBAD	5,863.5	12,331.244	\$47,743,987.21	\$44,013,762.46	(\$3,730,224.75)	-7.8%
CARRIZOZO	206.3	600.455	\$2,324,835.66	\$2,873,182.37	\$548,346.71	23.6%
CENTRAL CONS.	6,535.8	12,929.473	\$50,060,204.27	\$49,561,817.76	(\$498,386.51)	-1.0%
CHAMA VALLEY	436.5	1,312.201	\$5,080,566.71	\$5,449,197.38	\$368,630.67	7.3%
CIMARRON	448.8	1,213.300	\$4,697,642.81	\$4,516,733.51	(\$180,909.30)	-3.9%
CLAYTON	547.5	1,425.159	\$5,517,916.36	\$5,782,033.92	\$264,117.56	4.8%
CLOUDCROFT	455.3	1,113.207	\$4,310,103.73	\$4,790,926.56	\$480,822.83	11.2%
CLOVIS	7,902.8	13,771.193	\$53,319,167.35	\$56,264,073.48	\$2,944,906.13	5.5%
COBRE CONS.	1,401.5	3,842.343	\$14,876,745.20	\$12,335,985.37	(\$2,540,759.83)	-17.1%
CORONA	82.5	260.577	\$1,008,899.42	\$1,445,275.18	\$436,375.76	43.3%
CUBA	685.0	1,723.216	\$6,671,930.48	\$7,658,764.30	\$986,833.82	14.8%
DEMING	5,298.5	9,427.690	\$36,502,035.87	\$39,727,257.82	\$3,225,221.95	8.8%
DES MOINES	93.0	282.789	\$1,094,899.62	\$1,472,419.47	\$377,519.85	34.5%
DEXTER	1,079.0	2,175.151	\$8,421,727.89	\$9,822,808.52	\$1,401,080.63	16.6%
DORA	232.0	733.399	\$2,839,566.91	\$3,082,840.45	\$243,273.54	8.6%
DULCE	724.0	1,533.850	\$5,938,745.09	\$7,259,771.10	\$1,321,026.01	22.2%
ELIDA	116.5	332.458	\$1,287,207.56	\$1,618,195.78	\$330,988.22	25.7%
ESPAÑOLA	4,215.8	8,264.527	\$31,998,512.99	\$30,623,137.44	(\$1,375,375.55)	-4.3%
ESTANCIA	1,014.0	2,172.688	\$8,412,191.67	\$9,421,186.01	\$1,008,994.34	12.0%
EUNICE	555.0	1,142.265	\$4,422,610.20	\$5,708,802.24	\$1,286,192.04	29.1%
FARMINGTON	10,087.5	17,484.611	\$67,696,742.02	\$68,748,289.42	\$1,051,547.40	1.6%
FLOYD	241.8	652.773	\$2,527,399.97	\$3,081,069.85	\$553,669.88	21.9%
FT. SUMNER	312.5	931.895	\$3,608,101.74	\$3,810,189.08	\$202,087.34	5.6%
GADSDEN	13,814.3	25,560.279	\$98,964,032.63	\$103,607,632.54	\$4,643,599.91	4.7%
GALLUP	12,038.5	22,155.065	\$85,779,759.12	\$89,802,295.55	\$4,022,536.43	4.7%
GRADY	125.0	375.389	\$1,453,427.38	\$1,777,718.65	\$324,291.27	22.3%
GRANTS	3,542.3	7,159.374	\$27,719,592.66	\$27,956,018.82	\$236,426.16	0.9%
HAGERMAN	440.0	1,019.442	\$3,947,065.34	\$4,866,097.85	\$919,032.51	23.3%
HATCH	1,387.3	2,703.556	\$10,467,601.09	\$12,839,148.00	\$2,371,546.91	22.7%
HOBBS	7,781.8	13,562.862	\$52,512,553.46	\$55,468,172.54	\$2,955,619.08	5.6%
HONDO	126.0	488.924	\$1,893,011.05	\$2,262,041.97	\$369,030.92	19.5%
HOUSE	108.0	325.190	\$1,259,067.39	\$1,863,278.40	\$604,211.01	48.0%
JAL	407.3	971.650	\$3,762,024.75	\$4,503,928.98	\$741,904.23	19.7%
JEMEZ MOUNTAIN	344.0	967.434	\$3,745,701.29	\$4,153,714.80	\$408,013.51	10.9%
JEMEZ VALLEY	322.3	928.439	\$3,594,720.84	\$4,160,443.97	\$565,723.13	15.7%
LAKE ARTHUR	151.0	453.846	\$1,757,196.40	\$2,336,883.22	\$579,686.82	33.0%
LAS CRUCES	23,171.5	42,960.683	\$166,334,742.83	\$156,279,699.16	(\$10,055,043.67)	-6.0%
LAS VEGAS CITY	2,029.5	4,309.851	\$16,686,838.00	\$15,975,971.67	(\$710,866.33)	-4.3%
LOGAN	218.5	618.267	\$2,393,799.99	\$2,909,073.44	\$515,273.45	21.5%
LORDSBURG	676.0	1,756.444	\$6,800,582.31	\$6,666,936.60	(\$133,645.71)	-2.0%
LOS ALAMOS	3,436.3	6,996.553	\$27,089,183.94	\$21,410,192.54	(\$5,678,991.40)	-21.0%
LOS LUNAS	8,481.0	15,965.276	\$61,814,195.96	\$58,587,233.60	(\$3,226,962.36)	-5.2%
LOVING	563.5	1,391.415	\$5,387,266.68	\$6,311,615.63	\$924,348.95	17.2%
LOVINGTON	3,076.8	6,177.767	\$23,919,016.49	\$23,309,814.38	(\$609,202.11)	-2.5%
MAGDALENA	427.3	1,231.058	\$4,766,398.05	\$4,937,130.42	\$170,732.37	3.6%
MAXWELL	97.8	313.650	\$1,214,386.93	\$1,517,690.91	\$303,303.98	25.0%
MELROSE	209.0	620.854	\$2,403,816.31	\$2,574,554.65	\$170,738.34	7.1%
MESA VISTA	425.0	1,185.095	\$4,588,438.97	\$4,792,012.62	\$203,573.65	4.4%
MORA	570.5	1,372.705	\$5,314,825.49	\$6,040,645.37	\$725,819.88	13.7%
MORIARTY	3,569.5	6,427.228	\$24,884,877.10	\$25,583,278.92	\$698,401.82	2.8%
MOSQUERO	38.0	148.966	\$576,765.07	\$797,106.11	\$220,341.04	38.2%
MOUNTAINAIR	330.5	934.399	\$3,617,796.70	\$3,976,306.90	\$358,510.20	9.9%

SOURCES: American Institutes for Research (Proposed Funding Formula Calculator); and PED - 2008-2009 Final Funded Run (Units and Program Cost)

**TABLE 6**  
**Proposed and Current Funding Formulas: Comparison**  
**(Based on School Year 2008-2009 Final Funded Grand Total Units and Statewide Program Cost)**

School Districts/Charter Schools	SY 2008-2009 MEM	SY 2008-2009 Grand Total Units	SY 2008-2009 Program Cost (Current Formula)	SY 2008-2009 Program Cost (Proposed Formula)	\$ Difference in Program Cost	% Difference in Program Cost
PECOS	711.3	1,871.596	\$7,246,426.68	\$7,106,891.85	(\$139,534.83)	-1.9%
PEÑASCO	541.0	1,432.688	\$5,547,067.07	\$5,951,439.72	\$404,372.65	7.3%
POJOAQUE	1,989.0	4,037.217	\$15,631,256.41	\$15,854,770.84	\$223,514.43	1.4%
PORTALES	2,780.5	5,380.775	\$20,833,230.84	\$21,252,676.91	\$419,446.07	2.0%
QUEMADO	177.0	506.908	\$1,962,641.33	\$2,416,859.73	\$454,218.40	23.1%
QUESTA	425.5	1,190.481	\$4,609,292.43	\$4,950,686.48	\$341,394.05	7.4%
RATON	1,319.3	2,781.732	\$10,770,282.14	\$11,183,451.60	\$413,169.46	3.8%
RESERVE	184.0	598.020	\$2,315,407.86	\$2,553,725.52	\$238,317.66	10.3%
RIO RANCHO	15,521.0	27,158.566	\$105,152,264.25	\$99,624,309.84	(\$5,527,954.41)	-5.3%
ROSWELL	9,253.0	17,345.273	\$67,157,254.55	\$67,437,688.68	\$280,434.13	0.4%
ROY	83.0	270.237	\$1,046,300.91	\$1,495,348.05	\$449,047.14	42.9%
RUIDOSO	2,236.5	4,630.317	\$17,927,615.06	\$18,120,787.26	\$193,172.20	1.1%
SAN JON	150.3	472.352	\$1,828,847.75	\$2,369,907.70	\$541,059.95	29.6%
SANTA FE	12,224.8	21,799.120	\$84,401,614.82	\$82,892,694.75	(\$1,508,920.07)	-1.8%
SANTA ROSA	637.8	1,694.181	\$6,559,513.05	\$6,468,469.63	(\$91,043.42)	-1.4%
SILVER CITY CONS.	3,093.8	6,365.588	\$24,646,219.96	\$23,517,638.67	(\$1,128,581.29)	-4.6%
SOCORRO	1,712.8	3,346.696	\$12,957,704.11	\$14,315,485.80	\$1,357,781.69	10.5%
SPRINGER	194.5	583.191	\$2,257,993.08	\$2,578,173.60	\$320,180.52	14.2%
TAOS	2,733.5	5,298.428	\$20,514,400.55	\$22,393,113.93	\$1,878,713.38	9.2%
TATUM	294.0	843.404	\$3,265,483.17	\$3,715,148.59	\$449,665.42	13.8%
TEXICO	517.5	1,217.545	\$4,714,078.56	\$5,502,501.04	\$788,422.48	16.7%
TRUTH OR CONSEQ.	1,390.0	2,884.421	\$11,167,872.38	\$12,447,577.89	\$1,279,705.51	11.5%
TUCUMCARI	1,045.3	2,258.081	\$8,742,815.43	\$9,749,579.49	\$1,006,764.06	11.5%
TULAROSA	962.0	2,084.898	\$8,072,287.23	\$8,981,815.01	\$909,527.78	11.3%
VAUGHN	100.5	357.303	\$1,383,402.18	\$1,675,863.32	\$292,461.14	21.1%
WAGON MOUND	155.8	593.843	\$2,299,235.39	\$2,553,118.07	\$253,882.68	11.0%
WEST LAS VEGAS	1,699.3	3,752.659	\$14,529,507.59	\$14,872,442.60	\$342,935.01	2.4%
ZUNI	1,489.5	3,118.291	\$12,073,367.91	\$13,891,371.17	\$1,818,003.26	15.1%
<b>SUBTOTAL DISTRICTS</b>	<b>311,455.5</b>	<b>597,395.105</b>	<b>\$2,312,988,393.54</b>	<b>\$2,319,199,359.82</b>	<b>\$6,210,966.28</b>	<b>0.3%</b>
Subtotal District Hold Harmless					(\$51,086,892.05)	

**Charter Schools**

ACADEMIA DE LENGUA Y CULTURA	68.5	196.013	\$758,921.17	\$615,440.61	(\$143,480.56)	-18.9%
AIMS@UNM	178.5	605.154	\$2,343,029.21	\$1,691,057.08	(\$651,972.13)	-27.8%
ALB TALENT DEV SECONDARY	139.0	565.194	\$2,188,312.48	\$1,608,932.58	(\$579,379.90)	-26.5%
AMY BIEHL	255.5	699.748	\$2,709,277.31	\$2,460,889.70	(\$248,387.61)	-9.2%
BATAAN MILITARY ACADEMY	136.5	341.636	\$1,322,742.85	\$1,033,769.08	(\$288,973.77)	-21.8%
CAREER ACADEMIC TECH ACADEMY	118.0	373.596	\$1,446,485.26	\$1,190,904.43	(\$255,580.83)	-17.7%
CESAR CHAVEZ COMM. SCHOOL	150.5	417.041	\$1,614,695.17	\$1,462,479.33	(\$152,215.84)	-9.4%
CHRISTINE DUNCAN COMMUNITY	168.0	327.535	\$1,268,146.74	\$1,341,170.92	\$73,024.18	5.8%
CORRALES INTERNATIONAL	87.0	192.030	\$743,499.83	\$533,313.84	(\$210,185.99)	-28.3%
CREATIVE ED. PREP INSTITUTE #1	172.0	427.118	\$1,653,711.20	\$1,449,081.45	(\$204,629.75)	-12.4%
CREATIVE ED. PREP INSTITUTE #2	162.5	455.264	\$1,762,686.60	\$1,772,623.18	\$9,936.58	0.6%
DIGITAL ARTS & TECH ACADEMY	294.5	629.623	\$2,437,768.04	\$2,505,864.49	\$68,096.45	2.8%
EAST MOUNTAIN	321.5	667.973	\$2,586,251.18	\$2,602,600.16	\$16,348.98	0.6%
EL CAMINO REAL	596.5	1,054.138	\$4,081,400.97	\$3,614,455.94	(\$466,945.03)	-11.4%
GORDON BERNELL	252.0	555.224	\$2,149,710.73	\$1,769,872.09	(\$379,838.64)	-17.7%
LA ACADEMIA DE ESPERANZA	205.5	815.429	\$3,157,169.85	\$3,943,395.16	\$786,225.31	24.9%
LA LUZ DEL MONTE	106.5	227.364	\$880,305.66	\$752,931.05	(\$127,374.61)	-14.5%
LA PROMESA EARLY LEARNING	63.5	294.892	\$1,141,759.90	\$677,958.52	(\$463,801.38)	-40.6%
LA RESOLANA LEADERSHIP	52.5	127.260	\$492,724.00	\$657,498.44	\$164,774.44	33.4%
LOS PUENTES	129.0	411.913	\$1,594,840.63	\$2,303,081.41	\$708,240.78	44.4%
MONTESSORI ELEMENTARY	192.5	497.836	\$1,927,516.45	\$1,504,924.31	(\$422,592.14)	-21.9%
MONTESSORI OF THE RIO GRANDE	156.0	284.259	\$1,100,591.15	\$892,618.17	(\$207,972.98)	-18.9%
MOUNTAIN MAHOGANY	94.5	253.487	\$981,448.43	\$664,857.79	(\$316,590.64)	-32.3%
NATIVE AMERICAN COMM ACAD.	194.0	460.162	\$1,781,650.63	\$1,536,106.28	(\$245,544.35)	-13.8%
NORTH ALBUQUERQUE CO-OP COMM.	153.5	337.888	\$1,308,231.38	\$1,049,072.07	(\$259,159.31)	-19.8%
NUESTROS VALORES	124.0	386.305	\$1,495,691.84	\$1,644,283.28	\$148,591.44	9.9%
PAPA	350.0	616.529	\$2,387,070.82	\$2,693,729.92	\$306,659.10	12.8%
RALPH J. BUNCHE ACADEMY	59.5	161.407	\$624,934.01	\$552,907.36	(\$72,026.65)	-11.5%
ROBERT F. KENNEDY	245.0	678.995	\$2,628,926.05	\$3,310,947.65	\$682,021.60	25.9%
SIA TECH	301.5	622.740	\$2,411,118.50	\$2,446,499.26	\$35,380.76	1.5%

**SOURCES:** American Institutes for Research (Proposed Funding Formula Calculator); and PED - 2008-2009 Final Funded Run (Units and Program Cost)



**TABLE 6**  
**Proposed and Current Funding Formulas: Comparison**  
**(Based on School Year 2008-2009 Final Funded Grand Total Units and Statewide Program Cost)**

School Districts/Charter Schools	SY 2008-2009 MEM	SY 2008-2009 Grand Total Units	SY 2008-2009 Program Cost (Current Formula)	SY 2008-2009 Program Cost (Proposed Formula)	\$ Difference in Program Cost	% Difference in Program Cost
SOUTH VALLEY ACADEMY	213.5	632.712	\$2,449,727.99	\$2,438,044.79	(\$11,683.20)	-0.5%
SOUTHWEST PRIMARY	104.0	204.196	\$790,604.03	\$654,576.66	(\$136,027.37)	-17.2%
SOUTHWEST SECONDARY	260.0	561.427	\$2,173,727.44	\$1,791,334.15	(\$382,393.29)	-17.6%
THE LEARNING COMMUNITY	176.5	453.964	\$1,757,653.28	\$1,525,775.05	(\$231,878.23)	-13.2%
TWENTY FIRST CENTURY	237.0	527.812	\$2,043,577.22	\$1,827,805.37	(\$215,771.85)	-10.6%
YOUTH BUILD COMMUNITY (Acad Trades & Tech)	187.0	569.255	\$2,204,035.82	\$2,503,946.60	\$299,910.78	13.6%
MOSAIC ADADEMY CHARTER	181.5	361.476	\$1,399,559.16	\$1,451,863.59	\$52,304.43	3.7%
VILLAGE ACADEMY	64.5	158.238	\$612,664.31	\$593,418.67	(\$19,245.64)	-3.1%
JEFFERSON MONT. ACAD.	84.5	445.988	\$1,726,771.88	\$1,217,098.36	(\$509,673.52)	-29.5%
MORENO VALLEY HIGH	82.0	240.981	\$933,027.83	\$808,381.05	(\$124,646.78)	-13.4%
COTTONWOOD CLASSICAL (STATE)	138.0	342.328	\$1,325,422.13	\$953,729.08	(\$371,693.05)	-28.0%
DEMING CESAR CHAVEZ	115.0	486.552	\$1,883,827.17	\$1,615,176.82	(\$268,650.35)	-14.3%
CARINOS DE LOS NINOS	97.5	335.314	\$1,298,265.39	\$798,124.67	(\$500,140.72)	-38.5%
ESPANOLA MILITARY ACAD	163.0	408.468	\$1,581,502.32	\$1,612,054.49	\$30,552.17	1.9%
MIDDLE COLLEGE HIGH	51.0	189.257	\$732,763.36	\$544,385.23	(\$188,378.13)	-25.7%
HORIZON ACADEMY WEST (STATE)	435.0	739.998	\$2,865,116.86	\$2,545,023.74	(\$320,093.12)	-11.2%
LINDRITH AREA HERITAGE	25.5	69.691	\$269,828.92	\$305,495.27	\$35,666.35	13.2%
SAN DIEGO RIVERSIDE CHARTER	102.5	261.157	\$1,011,145.06	\$1,041,834.23	\$30,689.17	3.0%
WALATOWA CHARTER HIGH	53.5	176.525	\$683,467.73	\$802,148.10	\$118,680.37	17.4%
ALMA D'ARTE CHARTER	165.5	430.334	\$1,666,162.88	\$1,893,497.19	\$227,334.31	13.6%
LA ACADEMIA DOLORES HUERTA	113.5	260.109	\$1,007,087.43	\$1,112,865.29	\$105,777.86	10.5%
LAS MONTANAS	112.0	622.928	\$2,411,846.40	\$2,255,191.09	(\$156,655.31)	-6.5%
MEDIA ARTS COLLABORATIVE (STATE)	104.0	298.036	\$1,153,932.80	\$856,876.29	(\$297,056.51)	-25.7%
NORTH VALLEY ACADEMY (STATE)	378.5	672.923	\$2,605,416.54	\$2,621,779.90	\$16,363.36	0.6%
RED RIVER VALLEY	56.5	152.471	\$590,335.69	\$624,951.05	\$34,615.36	5.9%
ROOTS & WINGS	26.0	144.011	\$557,580.35	\$404,062.01	(\$153,518.34)	-27.5%
SIDNEY GUTIERREZ	60.0	143.846	\$556,941.50	\$506,927.25	(\$50,014.25)	-9.0%
ACAD FOR TECH & CLASSICS	280.5	730.328	\$2,827,676.65	\$2,801,064.63	(\$26,612.02)	-0.9%
CHARTER SCHOOL #37	117.5	364.702	\$1,412,049.56	\$1,220,070.13	(\$191,979.43)	-13.6%
MONTE DEL SOL	365.5	791.988	\$3,066,411.22	\$3,162,502.40	\$96,091.18	3.1%
TURQUOISE TRAIL	446.3	826.296	\$3,199,244.59	\$3,158,681.87	(\$40,562.72)	-1.3%
ALDO LEOPOLD	81.5	261.270	\$1,011,582.57	\$839,461.51	(\$172,121.06)	-17.0%
COTTONWOOD CHARTER	170.0	305.352	\$1,182,258.82	\$1,111,750.91	(\$70,507.91)	-6.0%
ANANSI CHARTER	67.0	203.777	\$788,981.75	\$635,882.86	(\$153,098.89)	-19.4%
TAOS CHARTER	203.0	343.023	\$1,328,113.02	\$1,424,614.90	\$96,501.88	7.3%
VISTA GRANDE	91.0	320.763	\$1,241,926.98	\$1,236,345.20	(\$5,581.78)	-0.4%
RIO GALLINAS CHARTER SCHOOL	86.5	277.036	\$1,072,625.21	\$1,012,373.74	(\$60,251.47)	-5.6%
<b>SUBTOTAL CHARTERS</b>	<b>11,224.3</b>	<b>27,998.285</b>	<b>\$108,403,479.90</b>	<b>\$102,192,379.69</b>	<b>(\$6,211,100.21)</b>	<b>-5.7%</b>
Total Charter Hold Harmless					(\$10,354,887.05)	
<b>TOTAL DISTRICTS &amp; CHARTERS</b>	<b>322,679.8</b>	<b>625,393.390</b>	<b>\$2,421,391,873.44</b>	<b>\$2,421,391,739.51</b>	<b>(\$133.93)</b>	<b>0.0%</b>
Total Statewide Hold Harmless					(\$73,864,113.46)	

**SOURCES:** American Institutes for Research (Proposed Funding Formula Calculator); and PED - 2008-2009 Final Funded Run (Units and Program Cost)

**TABLE 7**  
**RECURRING GENERAL FUND APPROPRIATIONS FOR PUBLIC EDUCATION**  
**(FY 2001 through FY 2012)**  
*(dollars in thousands)*

Fiscal Year	Total Appropriation	Public Education <sup>1</sup>	DOLLAR INCREASE/ (DECREASE) (from prior year)	Percent to Public Education
2001	\$3,574,160.3	\$1,657,343.6	\$94,435.7	46.4%
2002	\$3,866,225.9	\$1,805,538.6	\$148,195.0	46.7%
2003	\$3,896,246.7	\$1,808,677.6	\$3,139.0	46.4%
2004	\$4,119,803.3	\$1,883,638.4	\$74,960.8	45.7%
2005	\$4,384,999.0	\$1,992,856.7	\$109,218.3	45.4%
2006	\$4,708,633.3	\$2,131,901.6	\$139,044.9	45.3%
2007	\$5,113,148.0	\$2,293,467.1	\$161,565.5	44.9%
2008	\$5,674,955.6	\$2,484,677.9	\$191,210.8	43.8%
2009 (adjusted for solvency) <sup>2</sup>	\$5,862,403.0	\$2,538,686.6	\$54,008.7	43.3%
2010 (adjusted for solvency) <sup>3</sup>	\$5,269,834.6	\$2,230,429.2	(\$308,257.4)	42.3%
2011 (estimated) (adjusted for solvency) <sup>4</sup>	\$5,202,846.8	\$2,339,263.2	\$108,834.0	45.0%
2012 (estimated)	\$5,431,388.6	\$2,366,012.0	\$26,748.8	43.6%

<sup>1</sup> Beginning in FY 06, Public Education includes Public School Support, funding for the Public Education Department, and special projects. Prior to FY 06, Public Education also included General Fund appropriations to the School for the Blind and Visually Impaired and the School for the Deaf.

<sup>2</sup> The FY 09 appropriation for Public Education does not include the one-time approximately \$35.8 million appropriation to the State Equalization Guarantee from the "education lockbox."

<sup>3</sup> The FY 10 appropriation for Public Education does not include the \$210.2 million appropriation to the State Equalization Guarantee from the federal *American Recovery & Reinvestment Act of 2009* (ARRA).

<sup>4</sup> The FY 11 appropriation for Public Education does not include the approximately \$23.9 million appropriation to the State Equalization Guarantee from ARRA.

Sources: LFC Post-Session Fiscal Review; DFA, Appropriation Account History and FY 11 General Fund Tracking

**TABLE 8**

**TEACHERS' SALARIES: AVERAGE RETURNING  
TEACHER SALARIES STATEWIDE  
SCHOOL YEAR 2000-2001 THROUGH 2011-2012**

	<b>School Year</b>	<b>New Mexico Average Returning Teacher Salary</b>	<b>Difference</b>	<b>Percent Increase</b>	
1	2001-2002	\$36,440	\$2,130	6.21%	1
2	2002-2003	\$36,805	\$365	1.00%	2
3	2003-2004	\$38,196	\$1,391	3.78%	3
4	2004-2005	\$39,279	\$1,083	2.84%	4
5	2005-2006	\$40,804	\$1,525	3.88%	5
6	2006-2007	\$42,567	\$1,763	4.32%	6
7	2007-2008	\$45,218	\$2,651	6.23%	7
8	2008-2009	\$46,569	\$1,351	2.99%	8
9	2009-2010 <sup>1</sup>	\$45,870	(\$699)	-1.50%	9
10	2010-2011 <sup>1</sup>	\$46,291	\$421	0.72%	10
11	2011-2012 <sup>2</sup>	\$46,633	\$342	0.74%	11

<sup>1</sup>Public Education Department estimated actual.

<sup>2</sup>Public Education Department budgeted.

**NOTE:** New Mexico's average returning teacher salary includes only those salaries paid from state operational funds. It does not include beginning teacher salaries.

**TABLE 9  
TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES BY DISTRICT/CHARTER SCHOOL  
2010-2011 ESTIMATED ACTUAL TO 2011-2012 BUDGETED, RANKED BY 2011-2012 SALARY\***

District/Charter School	2011-2012 Rank	2010-2011 Average	2011-2012 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
1 ACADEMY OF TRADES & TECHNOLOGY	65	\$45,957	\$46,489	\$532	1.16%	\$36.68	4
2 ACE LEADERSHIP HIGH SCHOOL	6	\$51,792	\$54,619	\$2,827	5.46%	\$32.98	13.44
3 ALAMOGORDO	87	\$44,966	\$45,525	\$559	1.24%	\$35.35	13.75
4 ALBUQUERQUE		\$45,611	\$46,124	\$513	1.12%	\$38.78	10.39
5 Academia de Lengua y Cultura		\$46,471	\$47,400	\$929	2.00%	\$31.18	13.62
6 Albuquerque Talent Development Secondary Charter		\$39,246	\$40,140	\$894	2.28%	\$29.17	11.64
7 Alice King Community School		\$40,288	\$42,645	\$2,357	5.85%	\$31.59	7.2
8 Bataan Military Academy		\$50,011	\$57,804	\$7,793	15.58%	\$39.27	58.7
9 Career Academic & Tech. Academy		\$45,704	\$45,704	\$0	0.00%	\$36.86	11.24
10 Christine Duncan's Heritage Academy		\$42,838	\$43,464	\$626	1.46%	\$36.22	15.5
11 Corrales International School		\$50,165	\$50,381	\$216	0.43%	\$33.15	10.18
12 Digital Arts & Technology Academy		\$39,798	\$40,411	\$613	1.54%	\$31.04	8.04
13 El Camino Real Academy		\$40,229	\$40,882	\$653	1.62%	\$29.62	6.17
14 Gordon Bernell Charter School		\$54,028	\$54,738	\$710	1.31%	\$36.39	16.52
15 La Academia de Esperanza		\$44,566	\$45,530	\$964	2.16%	\$32.64	10.53
16 Los Puentes Charter School		\$45,847	\$47,920	\$2,073	4.52%	\$34.91	9.73
17 Montessori of the Rio Grande		\$45,646	\$47,094	\$1,448	3.17%	\$33.94	5.33
18 Mountain Mahogany Community School		\$42,842	\$43,919	\$1,077	2.51%	\$32.53	5.91
19 Native American Community Academy		\$43,423	\$43,584	\$161	0.37%	\$27.65	7.48
20 Nuestros Valores Charter School		\$47,218	\$49,443	\$2,225	4.71%	\$38.18	6.36
21 Public Academy for Performing Arts (PAPA)		\$46,584	\$46,801	\$217	0.47%	\$38.73	11.42
22 Robert F. Kennedy Charter School		\$40,697	\$41,224	\$527	1.29%	\$26.98	11.24
23 SIA Tech		\$61,276	\$62,742	\$1,466	2.39%	\$37.89	10.78
24 South Valley Academy		\$52,532	\$53,197	\$665	1.27%	\$32.05	9.04
25 Twenty Century Public Academy		\$41,757	\$41,757	\$0	0.00%	\$31.83	9.53
26 ALBUQUERQUE W/CHARTERS <sup>1</sup>	74	\$45,589	\$46,116	\$527	1.16%	\$33.66	12.12
27 ALBUQUERQUE INSTITUTE FOR MATH & SCIENCE (AIMS)	85	\$44,111	\$45,566	\$1,455	3.30%	\$31.81	7.84
28 ALBUQUERQUE SIGN LANGUAGE ACADEMY	32	\$48,203	\$48,205	\$2	0.00%	\$32.59	8.5
29 ALDO LEOPOLD	20	\$48,056	\$49,628	\$1,572	3.27%	\$33.71	15.65
30 ALMA D' ARTE CHARTER HIGH SCHOOL	31	\$48,226	\$48,228	\$2	0.00%	\$35.33	13.84
31 AMY BIEHL CHARTER HIGH SCHOOL	110	\$43,237	\$43,848	\$611	1.41%	\$34.39	7.23
32 ANIMAS	12	\$50,351	\$50,942	\$591	1.17%	\$41.89	20.18
33 ARTESIA	22	\$48,583	\$49,351	\$768	1.58%	\$36.15	14.69
34 ASK ACADEMY (THE)	38	\$47,771	\$47,787	\$16	0.03%	\$36.83	13.47
35 AZTEC		\$45,849	\$45,849	\$0	0.00%	\$33.04	14.96
36 Mosaic Academy Charter		\$46,124	\$46,125	\$1	0.00%	\$32.00	13.09
37 AZTEC W/CHARTER <sup>1</sup>	80	\$45,865	\$45,865	\$0	0.00%	\$32.52	14.03
38 BELEN	96	\$45,055	\$45,343	\$288	0.64%	\$35.99	13.53
39 BERNALILLO	75	\$46,035	\$46,105	\$70	0.15%	\$42.45	14.41
40 BLOOMFIELD	64	\$45,957	\$46,490	\$533	1.16%	\$35.90	13.9
41 CAPITAN	51	\$47,070	\$47,071	\$1	0.00%	\$33.96	16.52
42 CARLSBAD		\$58,463	\$58,464	\$1	0.00%	\$45.64	14.91
43 Jefferson Montessori Academy		\$43,498	\$43,498	\$0	0.00%	\$29.71	6.43
44 CARLSBAD W/CHARTER <sup>1</sup>	2	\$58,157	\$58,158	\$1	0.00%	\$37.68	10.67
45 CARRIZOZO	56	\$44,555	\$46,869	\$2,314	5.19%	\$41.11	12.08
46 CENTRAL	11	\$50,959	\$50,959	\$0	0.00%	\$36.73	16.99
47 CESAR CHAVEZ COMMUNITY SCHOOL	16	\$48,600	\$50,003	\$1,403	2.89%	\$32.72	11.33
48 CHAMA	76	\$45,973	\$46,073	\$100	0.22%	\$35.99	15.83
49 CIEN AGUAS INTERNATIONAL	3	\$54,921	\$55,915	\$994	1.81%	\$35.84	17.34
50 CIMARRON		\$46,921	\$47,345	\$424	0.90%	\$36.99	18.44
51 Moreno Valley High School		\$41,980	\$41,981	\$1	0.00%	\$30.33	9.02
52 CIMARRON W/CHARTER <sup>1</sup>	70	\$45,973	\$46,316	\$343	0.75%	\$33.66	13.73
53 CLAYTON	30	\$47,502	\$48,338	\$836	1.76%	\$35.22	16.42
54 CLOUDCROFT	36	\$48,016	\$48,017	\$1	0.00%	\$40.52	19.27
55 CLOVIS	86	\$45,387	\$45,554	\$167	0.37%	\$35.10	11.29
56 COBRE	47	\$47,210	\$47,210	\$0	0.00%	\$36.65	15.14
57 CORONA	67	\$45,051	\$46,383	\$1,332	2.96%	\$37.17	13.04
58 COTTONWOOD CLASSICAL PREPARATORY	114	\$41,563	\$42,997	\$1,434	3.45%	\$34.63	8
59 CREATIVE EDUCATION PREPARATORY INST. #1	41	\$47,478	\$47,478	\$0	0.00%	\$35.45	13.48
60 CUBA	55	\$46,869	\$46,870	\$1	0.00%	\$36.59	16.23
61 DEMING		\$43,959	\$44,348	\$389	0.88%	\$32.31	10.1
62 Deming Cesar Chavez Charter High		\$44,653	\$46,160	\$1,507	3.37%	\$33.45	8
63 DEMING W/CHARTERS <sup>1</sup>	105	\$43,980	\$44,403	\$423	0.96%	\$32.88	9.05
64 DES MOINES	101	\$43,498	\$44,791	\$1,293	2.97%	\$31.02	13.77
65 DEXTER	73	\$45,630	\$46,127	\$497	1.09%	\$35.81	12.45
66 DORA	58	\$46,835	\$46,836	\$1	0.00%	\$36.59	15.81
67 DULCE	60	\$46,554	\$46,774	\$220	0.47%	\$33.53	14.49
68 EAST MOUNTAIN HIGH SCHOOL	79	\$45,921	\$45,933	\$12	0.03%	\$33.28	10.95
69 ELIDA	100	\$44,367	\$44,986	\$619	1.40%	\$36.28	13.66
70 ESPANOLA		\$45,298	\$45,298	\$0	0.00%	\$32.47	14.28

**TABLE 9  
TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES BY DISTRICT/CHARTER SCHOOL  
2010-2011 ESTIMATED ACTUAL TO 2011-2012 BUDGETED, RANKED BY 2011-2012 SALARY\***

District	2011-2012 Rank	2010-2011 Average	2011-2012 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
71 Cariños Charter School		\$47,850	\$48,066	\$216	0.45%	\$36.30	9.75
72 ESPANOLA W/CHARTERS <sup>1</sup>	95	\$45,378	\$45,385	\$7	0.02%	\$34.39	12.01
73 ESTANCIA	66	\$46,466	\$46,467	\$1	0.00%	\$36.27	14.78
74 EUNICE	57	\$46,678	\$46,848	\$170	0.36%	\$33.95	17.39
75 FARMINGTON	43	\$46,208	\$47,260	\$1,052	2.28%	\$34.06	13.63
76 FLOYD	29	\$47,882	\$48,417	\$535	1.12%	\$40.60	15.55
77 FT. SUMNER	17	\$49,907	\$49,907	\$0	0.00%	\$35.65	20.55
78 GADSDEN		\$45,288	\$45,401	\$113	0.25%	\$35.44	13.15
79 Anthony Charter School		\$42,973	\$45,121	\$2,148	5.00%	\$33.61	8.25
80 GADSDEN W/CHARTER <sup>1</sup>	93	\$45,277	\$45,400	\$123	0.27%	\$34.53	10.7
81 GALLUP		\$43,736	\$43,741	\$5	0.01%	\$31.70	12.24
82 Middle College High School <sup>2</sup>		\$49,290	\$51,431	\$2,141	4.34%	\$37.27	20
83 GALLUP W/CHARTER <sup>1</sup>	111	\$43,752	\$43,763	\$11	0.03%	\$34.48	16.12
84 GILBERT L. SENA CHARTER HIGH SCHOOL	5	\$55,651	\$55,651	\$0	0.00%	\$37.40	15.22
85 GRADY	27	\$48,894	\$48,895	\$1	0.00%	\$42.33	21.02
86 GRANTS	59	\$46,364	\$46,806	\$442	0.95%	\$36.34	14.76
87 HAGERMAN	90	\$43,693	\$45,463	\$1,770	4.05%	\$33.12	10.75
88 HATCH	9	\$46,271	\$51,346	\$5,075	10.97%	\$35.07	11.13
89 HOBBS	44	\$47,145	\$47,245	\$100	0.21%	\$35.08	12.56
90 HONDO	78	\$45,328	\$45,938	\$610	1.35%	\$41.67	14.13
91 HORIZON ACADEMY WEST	92	\$45,233	\$45,453	\$220	0.49%	\$36.89	10.72
92 HOUSE	45	\$47,237	\$47,238	\$1	0.00%	\$41.99	15.66
93 INTERNATIONAL SCHOOL at MESA DEL SOL (THE)	119	\$39,174	\$41,226	\$2,052	5.24%	\$27.56	13.21
94 JAL	14	\$50,358	\$50,359	\$1	0.00%	\$36.49	18.79
95 JEMEZ MOUNTAIN		\$48,924	\$50,092	\$1,168	2.39%	\$38.18	13.51
96 Lindrieth Area Heritage Charter School		\$30,000	\$30,205	\$205	0.68%	\$23.19	1
97 JEMEZ MOUNTAIN W/CHARTER <sup>1</sup>	26	\$47,895	\$49,011	\$1,116	2.33%	\$30.68	7.25
98 JEMEZ VALLEY		\$49,905	\$49,906	\$1	0.00%	\$35.58	11.38
99 San Diego Riverside		\$45,109	\$46,472	\$1,363	3.02%	\$31.40	19.5
100 Walatowa Charter High School		\$45,505	\$45,506	\$1	0.00%	\$33.52	8.27
101 JEMEZ VALLEY W/CHARTERS <sup>1</sup>	25	\$48,887	\$49,044	\$157	0.32%	\$33.50	13.05
102 LA PROMESA EARLY LEARNING CENTER	117	\$41,033	\$41,675	\$642	1.56%	\$28.62	8.17
103 LA RESOLANA LEADERSHIP ACADEMY	121	\$30,001	\$40,001	\$10,000	33.33%	\$27.78	3.5
104 LAKE ARTHUR	124	\$38,022	\$38,023	\$1	0.00%	\$25.28	5
105 LAS CRUCES <sup>3</sup>		\$47,412	\$47,141	(\$271)	-0.57%	\$34.73	13.85
106 La Academia Dolores Huerta <sup>3</sup>		\$44,506	\$44,052	(\$454)	-1.02%	\$35.35	14.33
107 Las Montanas Charter		\$45,415	\$45,415	\$0	0.00%	\$38.70	9.24
108 LAS CRUCES W/CHARTERS <sup>1,3</sup>	48	\$47,370	\$47,102	(\$268)	-0.57%	\$36.26	12.47
109 LAS VEGAS CITY	68	\$45,890	\$46,380	\$490	1.07%	\$33.79	14.22
110 LEARNING COMMUNITY CHARTER SCHOOL (THE)	37	\$47,892	\$47,892	\$0	0.00%	\$40.26	15.21
111 LOGAN	50	\$45,589	\$47,081	\$1,492	3.27%	\$41.30	16.24
112 LORDSBURG	91	\$45,276	\$45,456	\$180	0.40%	\$31.70	15.31
113 LOS ALAMOS	19	\$49,725	\$49,725	\$0	0.00%	\$39.82	16.93
114 LOS LUNAS	99	\$44,630	\$45,016	\$386	0.86%	\$35.73	11.9
115 LOVING	7	\$53,534	\$53,699	\$165	0.31%	\$38.91	18.09
116 LOVINGTON	33	\$47,905	\$48,201	\$296	0.62%	\$34.24	15.28
117 MAGDALENA	46	\$46,442	\$47,229	\$787	1.69%	\$38.59	13.39
118 MASTERS PROGRAM (THE)	116	\$38,616	\$42,028	\$3,412	8.84%	\$33.36	4.43
119 MAXWELL	63	\$45,484	\$46,707	\$1,223	2.69%	\$38.67	16.67
120 MEDIA ARTS COLLABORATIVE CHARTER	122	\$38,288	\$39,346	\$1,058	2.76%	\$26.90	5.25
121 MELROSE	61	\$46,770	\$46,772	\$2	0.00%	\$39.07	19.54
122 MESA VISTA	71	\$45,492	\$46,212	\$720	1.58%	\$36.10	14.52
123 MONTESSORI ELEMENTARY SCHOOL	123	\$38,088	\$38,626	\$538	1.41%	\$26.38	6.36
124 MORA	94	\$45,393	\$45,394	\$1	0.00%	\$35.24	13.46
125 MORIARTY	49	\$46,651	\$47,094	\$443	0.95%	\$36.56	12.87
126 MOSQUERO	88	\$45,476	\$45,477	\$1	0.00%	\$40.42	19.74
127 MOUNTAINAIR	39	\$47,759	\$47,760	\$1	0.00%	\$37.08	19.55
128 NEW AMERICA SCHOOL	113	\$42,530	\$43,006	\$476	1.12%	\$32.38	8
129 NEW MEXICO SCHOOL FOR THE ARTS	8	\$51,699	\$51,799	\$100	0.19%	\$35.60	16.91
130 NORTH VALLEY ACADEMY	107	\$42,541	\$44,305	\$1,764	4.15%	\$31.59	7.14
131 PECOS	109	\$42,906	\$43,966	\$1,060	2.47%	\$31.86	14.46
132 PENASCO	15	\$49,972	\$50,128	\$156	0.31%	\$38.92	14.92
133 POJOAQUE	34	\$46,932	\$48,100	\$1,168	2.49%	\$37.34	14.32
134 PORTALES	42	\$47,067	\$47,461	\$394	0.84%	\$34.58	14.02
135 QUEMADO	104	\$44,404	\$44,404	\$0	0.00%	\$35.58	18.71
136 QUESTA		\$46,978	\$46,979	\$1	0.00%	\$37.70	17.55
137 Roots & Wings Community School		\$49,204	\$49,689	\$485	0.99%	\$27.60	27.87
138 QUESTA W/CHARTERS <sup>1</sup>	53	\$47,029	\$47,041	\$12	0.03%	\$32.65	22.71
139 RALPH J. BUNCHE ACADEMY	125	\$36,313	\$37,750	\$1,437	3.96%	\$25.65	4.67
140 RATON	84	\$45,349	\$45,625	\$276	0.61%	\$34.20	13.86

**TABLE 9**  
**TEACHERS' SALARIES: AVERAGE RETURNING TEACHER SALARIES BY DISTRICT/CHARTER SCHOOL**  
**2010-2011 ESTIMATED ACTUAL TO 2011-2012 BUDGETED, RANKED BY 2011-2012 SALARY\***

District	2011-2012 Rank	2010-2011 Average	2011-2012 Average	Difference	Change	Contract Hourly Rate	Avg Yrs Exp.
141 RED RIVER VALLEY CHARTER SCHOOL	112	\$43,201	\$43,202	\$1	0.00%	\$30.57	10.25
142 RESERVE	21	\$49,232	\$49,559	\$327	0.66%	\$35.53	18.89
143 RIO RANCHO	62	\$46,771	\$46,771	\$0	0.00%	\$36.71	12.73
144 ROSWELL		\$45,722	\$45,722	\$0	0.00%	\$32.06	13.05
145 Sidney Gutierrez Middle School		\$46,864	\$46,973	\$109	0.23%	\$36.47	13.65
146 ROSWELL W/CHARTER <sup>1</sup>	82	\$45,732	\$45,733	\$1	0.00%	\$34.26	13.35
147 ROY	72	\$46,160	\$46,161	\$1	0.00%	\$40.76	13.65
148 RUIDOSO	23	\$49,213	\$49,288	\$75	0.15%	\$35.91	15.7
149 SAN JON	10	\$50,961	\$50,962	\$1	0.00%	\$41.91	23.18
150 SANTA FE		\$46,713	\$46,899	\$186	0.40%	\$36.81	13.77
151 Academy for Tech. and the Classics		\$45,576	\$46,789	\$1,213	2.66%	\$42.28	10.69
152 Monte del Sol Charter School		\$47,440	\$48,542	\$1,102	2.32%	\$33.34	14.82
153 Tierra Encantada Charter School		\$40,034	\$40,367	\$333	0.83%	\$27.70	3.33
154 Turquoise Trail Charter School		\$46,769	\$48,078	\$1,309	2.80%	\$35.22	11.57
155 SANTA FE W/CHARTERS <sup>1</sup>	54	\$46,633	\$46,918	\$285	0.61%	\$35.07	10.84
156 SANTA ROSA	106	\$43,263	\$44,393	\$1,130	2.61%	\$31.99	12.75
157 SCHOOL OF DREAMS ACADEMY	77	\$45,140	\$46,015	\$875	1.94%	\$33.53	16.86
158 SILVER CITY	24	\$49,119	\$49,120	\$1	0.00%	\$35.79	16.76
159 SOCORRO		\$44,932	\$45,815	\$883	1.97%	\$33.02	13.92
160 Cottonwood Valley Charter School		\$40,789	\$42,280	\$1,491	3.66%	\$6.30	9.24
161 SOCORRO W/CHARTER <sup>1</sup>	89	\$44,531	\$45,473	\$942	2.12%	\$19.66	11.58
162 SOUTH VALLEY PREPARATORY SCHOOL	35	\$47,593	\$48,050	\$457	0.96%	\$37.51	15.25
163 SOUTHWEST INTERMEDIATE LEARNING CENTER	103	\$41,856	\$44,416	\$2,560	6.12%	\$35.96	14.12
164 SOUTHWEST PRIMARY LEARNING CENTER	18	\$48,811	\$49,787	\$976	2.00%	\$40.31	16.98
165 SOUTHWEST SECONDARY LEARNING CENTER	82	\$44,847	\$45,733	\$886	1.98%	\$32.09	14.35
166 SPRINGER	81	\$45,221	\$45,853	\$632	1.40%	\$38.21	14.06
167 TAOS		\$45,081	\$45,082	\$1	0.00%	\$38.11	12.85
168 Anansi Charter School		\$44,090	\$44,333	\$243	0.55%	\$30.96	16.79
169 Taos Municipal Charter School		\$44,383	\$44,384	\$1	0.00%	\$30.65	12.87
170 Vista Grande High School		\$35,007	\$40,007	\$5,000	14.28%	\$30.40	8.2
171 TAOS W/CHARTERS <sup>1</sup>	102	\$44,514	\$44,764	\$250	0.56%	\$32.53	12.68
172 TAOS ACADEMY	52	\$46,867	\$47,067	\$200	0.43%	\$35.44	11.5
173 TAOS INTEGRATED SCHOOL OF THE ARTS	118	\$41,300	\$41,500	\$200	0.48%	\$27.30	9.5
174 TATUM	4	\$55,278	\$55,824	\$546	0.99%	\$43.34	22.09
175 TEXICO	1	\$58,130	\$59,272	\$1,142	1.96%	\$46.60	16.01
176 TIERRA ADENTRO	97	\$43,881	\$45,136	\$1,255	2.86%	\$36.54	3.1
177 TRUTH OR CONSEQUENCES	40	\$45,137	\$47,546	\$2,409	5.34%	\$34.64	12.04
178 TUCUMCARI	108	\$43,865	\$44,268	\$403	0.92%	\$35.70	12.69
179 TULAROSA	13	\$49,732	\$50,464	\$732	1.47%	\$37.80	16.47
180 VAUGHN	98	\$45,097	\$45,098	\$1	0.00%	\$33.16	14
181 VILLAGE ACADEMY	120	\$40,473	\$40,546	\$73	0.18%	\$36.13	8.93
182 WAGON MOUND	28	\$48,613	\$48,614	\$1	0.00%	\$38.95	19.45
183 WEST LAS VEGAS		\$42,445	\$42,840	\$395	0.93%	\$34.31	12.81
184 Rio Gallinas School		\$40,626	\$41,686	\$1,060	2.61%	\$33.38	12.41
185 WEST LAS VEGAS W/CHARTER <sup>1</sup>	115	\$42,299	\$42,747	\$448	1.06%	\$33.84	12.61
186 ZUNI	69	\$46,334	\$46,334	\$0	0.00%	\$32.86	14.52
187 STATEWIDE		\$46,291	\$46,633	\$342	0.74%	\$33.66	13.26

\*The salary data presented in this table were provided by the school districts with their 2011-2012 operating budgets. Average salaries based on estimated contracts.

<sup>1</sup>The subtotal for districts with charter schools is a weighted average of the school districts' and charter schools' data. For ranking purposes, the subtotal for districts with charter schools was used.

<sup>2</sup>Charter teachers are contracted through the University of New Mexico and are not contracted through the district.

<sup>3</sup>Salary Reduction.

**TABLE 10**  
**TEACHERS' SALARIES: AVERAGE SALARIES BY LEVEL AND DISTRICT AND STATE-CHARTERED CHARTER SCHOOL**  
**(New and Returning Teachers)**  
**School Years 2009-2010 to 2010-2011**

District/State Chartered Charter School	Internship Teachers*			Level 1 Teachers (minimum=\$30,000)			Level 2 Teachers (minimum=\$40,000)			Level 3 Teachers (minimum=\$50,000)			Total Teachers			
	2009-2010		2010-2011		2009-2010		2010-2011		2009-2010		2010-2011		2009-2010		2010-2011	
	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary
1 ALAMOGORDO	8	\$32,975	8	\$32,975	62	\$33,391	70	\$32,918	180	\$44,494	185	\$44,236	149	\$52,414	148	\$52,704
2 ALBUQUERQUE	163	\$32,436	152	\$31,630	904	\$32,748	795	\$32,015	2,667	\$44,683	2,713	\$44,169	1,725	\$55,034	1,772	\$54,721
3 ANIMAS	0	N/A	0	N/A	0	N/A	0	N/A	5	\$46,242	5	\$46,242	12	\$53,780	12	\$53,780
4 ARTESIA	0	N/A	0	N/A	27	\$32,837	23	\$32,918	115	\$45,286	121	\$44,757	94	\$56,096	88	\$55,845
5 AZTEC	0	N/A	0	N/A	18	\$30,800	19	\$31,099	124	\$43,095	127	\$44,042	66	\$52,358	60	\$52,969
6 BALEN	16	\$31,169	5	\$30,827	39	\$32,609	43	\$31,790	163	\$43,718	157	\$43,661	83	\$51,019	91	\$51,721
7 BERNALILLO	7	\$32,141	4	\$33,271	32	\$32,101	27	\$31,968	138	\$44,808	137	\$44,547	78	\$52,567	74	\$52,378
8 BELMONTFIELD	2	\$33,847	4	\$33,432	23	\$34,439	27	\$34,108	111	\$45,017	111	\$45,163	59	\$51,840	57	\$52,266
9 CAPITAN	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	20	\$44,335	18	\$52,109
10 CARLSBAD	8	\$38,698	10	\$38,837	63	\$39,559	63	\$39,530	94	\$53,409	113	\$50,751	186	\$69,131	161	\$69,022
11 CARRIZO	0	N/A	0	N/A	2	\$30,458	2	\$30,458	4	\$46,691	4	\$46,691	8	\$52,490	7	\$52,460
12 CENTRAL CONS.	15	\$34,592	17	\$34,626	73	\$37,328	53	\$35,990	245	\$49,961	244	\$49,244	111	\$66,307	98	\$57,278
13 CHAMA	0	N/A	3	\$54,223	1	\$22,144	1	\$30,001	16	\$47,152	13	\$45,577	14	\$50,521	12	\$51,039
14 CIMARRON	0	N/A	1	\$30,000	0	N/A	3	\$30,201	0	N/A	26	\$43,970	0	N/A	13	\$50,398
15 CLAYTON	0	N/A	0	N/A	6	\$34,836	6	\$34,836	20	\$49,302	22	\$48,580	13	\$50,675	14	\$52,456
16 CLOUDCROFT	0	N/A	0	N/A	3	\$30,259	0	N/A	11	\$45,150	0	N/A	16	\$52,914	0	N/A
17 CLOVIS	10	\$32,372	5	\$32,252	87	\$31,928	80	\$32,405	242	\$43,168	249	\$44,457	125	\$55,538	106	\$55,612
18 COBBE CONS.	0	N/A	0	N/A	14	\$29,979	14	\$30,564	31	\$44,326	49	\$52,801	47	\$52,394	93	\$46,377
19 CORONA	0	N/A	0	N/A	2	\$33,686	6	\$45,318	6	\$45,318	6	\$45,318	4	\$51,376	3	\$51,362
20 CUBA	1	\$30,501	1	\$36,540	9	\$34,451	10	\$32,754	29	\$48,769	32	\$48,993	14	\$54,502	12	\$53,116
21 DEMING	14	\$32,650	14	\$32,947	45	\$32,231	43	\$32,194	188	\$42,833	196	\$42,892	100	\$51,731	100	\$51,968
22 DES MOINES	0	N/A	0	N/A	2	\$34,654	9	\$44,037	7	\$45,182	7	\$45,182	1	\$52,066	1	\$52,066
23 DEXTER	0	N/A	1	\$35,955	9	\$36,106	10	\$36,783	50	\$45,692	43	\$45,341	15	\$54,011	16	\$53,106
24 DORA	0	N/A	0	N/A	4	\$30,446	5	\$30,581	9	\$48,256	8	\$47,671	8	\$53,984	8	\$56,976
25 DULCE	1	\$30,001	1	\$30,750	9	\$31,886	12	\$31,596	26	\$45,752	26	\$45,752	19	\$51,971	21	\$51,971
26 ELLDA	0	N/A	0	N/A	2	\$31,946	1	\$33,094	10	\$46,428	11	\$43,907	2	\$57,920	2	\$57,920
27 ESPANOLA	6	\$32,541	2	\$33,904	34	\$34,398	29	\$34,590	167	\$43,864	160	\$43,633	78	\$52,223	79	\$52,553
28 ESTANCIA	0	N/A	0	N/A	6	\$33,022	6	\$33,082	35	\$44,888	32	\$43,700	26	\$52,232	24	\$52,361
29 EUJINE	0	N/A	0	N/A	7	\$33,165	5	\$42,728	25	\$43,971	11	\$52,955	9	\$53,971	43	\$43,788
30 FARMINGTON	14	\$32,877	13	\$32,798	81	\$33,423	74	\$33,018	362	\$45,308	338	\$45,618	199	\$52,792	196	\$52,306
31 FLOYD	0	N/A	0	N/A	4	\$32,367	1	\$31,252	11	\$48,409	12	\$47,088	7	\$52,287	7	\$52,287
32 FT SUMNER	0	N/A	0	N/A	1	\$30,000	2	\$30,001	5	\$43,409	5	\$43,409	17	\$52,803	17	\$52,803
33 GARDEN	13	\$30,714	9	\$30,643	186	\$36,643	162	\$36,099	471	\$45,471	486	\$45,196	211	\$52,430	207	\$52,630
34 GALLUP	107	\$30,702	113	\$30,436	137	\$32,474	136	\$32,025	453	\$45,490	443	\$45,244	182	\$51,846	184	\$51,431
35 GRADY	0	N/A	0	N/A	0	N/A	0	N/A	4	\$43,702	4	\$43,702	8	\$48,480	8	\$48,480
36 GRANTS	3	\$31,434	3	\$31,226	31	\$32,242	28	\$31,890	143	\$46,121	150	\$45,669	74	\$54,636	62	\$53,909
37 HAGERMAN	0	N/A	1	\$30,000	8	\$32,522	4	\$32,077	21	\$40,283	22	\$39,084	8	\$48,621	7	\$49,393
38 HATCH	4	\$38,013	3	\$37,668	26	\$38,038	18	\$37,736	36	\$46,596	38	\$46,536	18	\$55,207	18	\$53,943
39 HOBBS	9	\$33,234	9	\$32,980	80	\$33,903	73	\$33,002	236	\$45,625	233	\$44,065	177	\$52,500	171	\$51,758
40 HONDO	0	N/A	0	N/A	1	\$30,001	1	\$30,001	12	\$43,169	10	\$43,694	3	\$48,489	5	\$50,274
41 HOUSE	0	N/A	0	N/A	0	N/A	0	N/A	9	\$45,351	6	\$47,259	6	\$51,866	6	\$51,866
42 JAL	1	\$34,477	1	\$30,000	2	\$36,245	2	\$36,245	16	\$50,897	16	\$50,897	9	\$55,121	7	\$53,769
43 JEMEZ MOUNTAIN	0	N/A	0	N/A	2	\$30,000	5	\$38,416	16	\$45,996	15	\$45,996	4	\$46,738	2	\$48,894
44 JEMEZ VALLEY	44	\$35,761	0	N/A	8	\$40,440	3	\$38,908	23	\$47,188	21	\$45,314	6	\$53,380	11	\$52,233
45 LAKE ARTHUR	0	N/A	0	N/A	6	\$33,602	10	\$31,327	11	\$44,730	8	\$45,045	1	\$51,983	2	\$51,488
46 LAS CRUCES	15	\$35,561	18	\$35,761	205	\$35,302	188	\$32,036	740	\$44,862	789	\$44,740	488	\$53,817	539	\$53,882
47 LAS VEGAS CITY	0	N/A	0	N/A	3	\$30,003	2	\$30,002	7	\$47,013	9	\$45,593	6	\$53,359	6	\$53,360
48 LOGAN	0	N/A	0	N/A	9	\$34,837	4	\$34,701	18	\$42,014	16	\$41,470	21	\$50,529	21	\$51,018
49 LORDSBURG	0	N/A	1	\$34,141	0	N/A	0	N/A	22	\$47,196	117	\$47,024	88	\$57,489	87	\$56,357
50 LOS ALAMOS	2	\$38,547	0	N/A	60	\$30,910	42	\$31,063	278	\$41,513	266	\$42,064	184	\$51,385	178	\$51,802
51 LOS LUNAS	5	\$28,960	3	\$30,442	0	N/A	9	\$35,962	5	\$35,812	22	\$50,434	24	\$50,232	11	\$60,615
52 LOVING	12	\$31,335	10	\$31,231	35	\$32,063	34	\$32,206	101	\$45,583	93	\$46,102	52	\$58,142	54	\$58,142
53 MACGADALENA	0	N/A	1	\$30,005	3	\$30,000	1	\$32,401	19	\$45,903	19	\$45,312	17	\$50,666	20	\$50,666
54 MAXWELL	1	\$45,000	0	N/A	0	N/A	1	\$30,000	8	\$47,536	7	\$46,476	1	\$56,300	1	\$56,300
55 MELROSE	0	N/A	0	N/A	0	N/A	1	\$31,005	12	\$49,042	13	\$47,144	4	\$56,086	2	\$52,347
56 MESA VISTA	0	N/A	0	N/A	9	\$34,941	8	\$34,746	17	\$47,799	16	\$44,281	2	\$54,650	2	\$53,775
57 MORA	2	\$36,000	1	\$34,000	3	\$38,802	5	\$36,837	20	\$44,751	20	\$44,225	12	\$52,833	10	\$52,901
58																





TABLE 10

TEACHERS' SALARIES: AVERAGE SALARIES BY LEVEL AND DISTRICT AND STATE-CHARTERED CHARTER SCHOOL  
(New and Returning Teachers)  
School Years 2009-2010 to 2010-2011

118	TAOS ACADEMY	0	N/A	0	N/A	0	\$31,000	0	N/A	4	\$44,650	0	N/A	2	\$52,100	0	N/A	7	\$44,829	118
119	TAOS SCHOOL OF THE ARTS	0	N/A	0	N/A	0	\$31,600	0	N/A	1	\$43,400	0	N/A	1	\$51,200	0	N/A	4	\$39,450	119
120	THE MASTER PROGRAM	0	N/A	1	\$31,500	0	\$34,186	0	N/A	2	\$39,241	0	N/A	1	\$54,087	0	N/A	6	\$38,740	120
121	TERRA ADENTRO	0	N/A	1	\$30,153	0	\$33,134	0	N/A	2	\$41,263	0	N/A	2	\$40,791	0	N/A	11	\$35,733	121
122	VILLAGE ACADEMY	0	N/A	0	N/A	0	\$30,002	0	N/A	2	\$40,049	0	N/A	1	\$50,016	0	N/A	4	\$40,029	122
123	State-chartered Charter School	9	34,110	27	36,372	28	34,269	98	44,450	146	44,450	33	53,188	82	53,089	134	43,823	353	\$43,190	123
124	Subtotals/Averages:	546	\$32,387	531	\$3,226	3,030	\$33,611	2,878	\$45,191	10,583	\$44,953	6,254	\$54,221	6,291	\$53,984	20,306	\$45,900	20,283	\$45,749	124

\* Internship teachers are those who are teaching while pursuing an alternative route to licensure. Statute does not set a minimum salary for these teachers.  
 indicates an average salary below the statutory minimum. According to PED, the lower averages may be due to some teachers advancing from one level to the next during the school year.

TABLE 11

**UNIT VALUE HISTORY**  
(1974-1975 ACTUAL TO 2011-2012 ACTUAL)

School Year	Initial Unit Value	Final Unit Value	Difference from <i>final</i> unit value in previous school year to <i>initial</i> unit value	
			dollar difference	difference
1974-1975		\$616.50		
1975-1976		\$703.00		
1976-1977		\$800.00		
1977-1978		\$905.00		
1978-1979		\$1,020.00		
1979-1980		\$1,145.00		
1980-1981		\$1,250.00		
1981-1982		\$1,405.00		
1982-1983 <sup>1</sup>	\$1,540.00	\$1,511.33	\$135.00	9.61%
1983-1984		\$1,486.00		
1984-1985		\$1,583.50		
1985-1986 <sup>2</sup>	\$1,608.00	\$1,618.87	\$24.50	1.55%
1986-1987		\$1,612.51		
1987-1988		\$1,689.00		
1988-1989		\$1,737.78		
1989-1990		\$1,811.51		
1990-1991		\$1,883.74		
1991-1992		\$1,866.00		
1992-1993 <sup>3</sup>	\$1,851.73	\$1,867.96	(\$14.27)	-0.76%
1993-1994	\$1,927.27	\$1,935.99	\$59.31	3.18%
1994-1995	\$2,015.70	\$2,029.00	\$79.71	4.12%
1995-1996	\$2,113.00	\$2,113.00	\$84.00	4.14%
1996-1997	\$2,125.83	\$2,149.11	\$12.83	0.61%
1997-1998	\$2,175.00	\$2,175.00	\$25.89	1.20%
1998-1999	\$2,322.00	\$2,344.09	\$147.00	6.76%
1999-2000 <sup>4</sup>	\$2,460.00	\$2,460.00	\$115.91	4.94%
2000-2001	\$2,632.32	\$2,647.56	\$172.32	7.00%
2001-2002	\$2,868.72	\$2,871.01	\$221.16	8.35%
2002-2003	\$2,896.01	\$2,889.89	\$25.00	0.87%
2003-2004	\$2,977.23	\$2,976.20	\$87.34	3.02%
2004-2005	\$3,035.15	\$3,068.70	\$58.95	1.98%
2005-2006 <sup>5</sup>	\$3,165.02	\$3,198.01	\$96.32	3.14%
2006-2007 <sup>5,6</sup>	\$3,444.35	\$3,446.44	\$246.34	7.70%
2007-2008	\$3,645.77	\$3,674.26	\$199.33	5.78%
2008-2009 <sup>7</sup>	\$3,892.47	\$3,871.79	\$218.21	5.94%
2009-2010	\$3,862.79 <sup>8</sup>	\$3,792.65 <sup>9</sup>	(\$9.00)	-0.23%
2010-2011	\$3,712.45 <sup>10</sup>	\$3,712.17 <sup>11</sup>	(\$80.20)	-2.11%
2011-2012	\$3,585.97	\$3,598.87	(\$126.20)	-3.40%

<sup>1</sup> The 1982-83 General Fund appropriation was reduced by 2.0 percent.

<sup>2</sup> The final unit value includes \$10.87 due to the ½ mill redistribution (Laws 1985, Chapter 15).

<sup>3</sup> The "floating" unit value went into effect.

<sup>4</sup> The basis for funding changed to the prior-year average membership of the 40<sup>th</sup>, 80<sup>th</sup>, and 120<sup>th</sup> school days.

<sup>5</sup> For FY 06, appropriated program cost contains an additional \$51.8 million to implement the third year of the five-year phase-in of the three-tiered licensure system. Although this funding was distributed based on need in FY 06, the \$51.8 million was included in the calculation of the unit value in FY 07.

<sup>6</sup> The basis for funding changed to the prior-year average membership of the 80<sup>th</sup> and 120<sup>th</sup> school days.

<sup>7</sup> The 2009 legislative session solvency measures resulted in a \$20.68 decrease in the FY 09 unit value.

<sup>8</sup> FY 10 initial unit value comprises \$3,606.40 in General Fund dollars and \$256.39 in federal funding from the *American Recovery and Reinvestment Act of 2009* (ARRA).

<sup>9</sup> FY 10 final unit value comprises \$3,458.06 in General Fund dollars and \$334.59 in federal ARRA funding.

<sup>10</sup> FY 11 initial unit value comprises \$3,674.75 in General Fund dollars and \$37.70 in federal ARRA funding.

<sup>11</sup> FY 11 final unit value comprises \$3,572.34 General Fund, \$37.85 federal ARRA funding and \$101.98 in Education Jobs funding.

**Sources:** LESC; Issues and Answers, 1982-83; A First Look at New Mexico Public School Budgets, 1983-84 to 1998-99; PED final funded reports 1999-00 to present; and PED correspondence.

**TABLE 12  
BONDING INDEBTEDNESS PERCENTAGES AS OF JUNE 30, 2010**

DISTRICT	2009 INITIAL TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 6/30/10	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2009-2010 FINAL 40th DAY MEM.	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB 9, TWO MILL LEVY
1 ALAMOGORDO	\$645,736,474.00	\$38,744,188.44	\$24,410,000.00	\$14,334,188.44	63.0%	6,356.5	\$101,587	2/6/2007
2 ALBUQUERQUE	\$14,669,473,949.00	\$880,168,436.94	\$545,980,000.00	\$334,188,436.94	62.0%	99,369.5	\$147,626	2/6/2007
3 ANIMAS	\$30,562,409.00	\$1,833,744.54	\$0.00	\$1,833,744.54	0.0%	224.5	\$136,135	2/1/2005
4 ARTESIA	\$1,248,938,287.00	\$74,936,297.22	\$1,090,000.00	\$73,846,297.22	1.5%	3,582.5	\$348,622	2/7/2006
5 AZTEC	\$819,081,744.00	\$49,144,904.64	\$45,025,000.00	\$4,119,904.64	91.6%	3,351.0	\$244,429	2/6/2007
6 BELEN	\$530,244,501.00	\$31,814,670.06	\$21,955,000.00	\$9,859,670.06	69.0%	4,674.5	\$113,433	2/1/2005
7 BERNALILLO	\$614,991,542.00	\$36,899,492.52	\$35,535,000.00	\$1,364,492.52	96.3%	3,130.0	\$196,483	2/6/2007
8 BLOOMFIELD	\$780,553,074.00	\$48,833,184.44	\$63,465,000.00	(\$16,631,815.56)	135.5%	3,039.5	\$256,803	2/6/2007
9 CAPITAN	\$346,265,622.00	\$20,775,937.32	\$15,750,000.00	\$19,200,937.32	7.6%	510.5	\$678,287	2/3/2009
10 CARLSBAD	\$1,207,375,592.00	\$72,442,535.52	\$13,875,000.00	\$58,567,535.52	19.2%	5,945.0	\$203,091	2/7/2006
11 CARRIZO	\$46,897,996.00	\$2,813,879.76	\$2,600,000.00	\$213,879.76	92.4%	161.0	\$291,292	2/6/2007
12 CENTRAL	\$780,406,212.00	\$48,824,372.72	\$34,820,000.00	\$12,004,372.72	74.4%	6,352.0	\$122,860	2/6/2007
13 CHAMA	\$125,966,100.00	\$7,557,966.00	\$6,035,000.00	\$1,522,966.00	79.8%	401.5	\$313,739	2/1/2005
14 CIMARRON	\$437,198,568.00	\$26,231,914.08	\$1,750,000.00	\$24,481,914.08	6.7%	424.5	\$1,029,914	2/3/2009
15 CLAYTON	\$126,662,494.00	\$7,599,749.64	\$0.00	\$7,599,749.64	0.0%	555.0	\$228,221	2/5/2008
16 CLOUDCROFT	\$151,966,863.00	\$9,118,011.78	\$5,615,000.00	\$3,503,011.78	61.8%	416.0	\$365,305	2/6/2007
17 CLOVIS	\$581,331,079.00	\$34,879,864.74	\$20,060,000.00	\$14,819,864.74	57.5%	8,526.0	\$68,183	2/1/2005
18 COBRE	\$207,079,694.00	\$12,424,781.64	\$11,125,000.00	\$1,299,781.64	89.5%	1,297.0	\$159,661	2/6/2007
19 CORONA	\$40,960,711.00	\$2,457,642.66	\$350,000.00	\$2,107,642.66	14.2%	72.0	\$568,899	2/3/2009
20 CUBA	\$53,011,849.00	\$3,180,710.94	\$2,675,000.00	\$505,710.94	84.1%	620.0	\$85,503	2/6/2007
21 DEMING	\$479,632,304.00	\$28,777,938.24	\$13,420,000.00	\$15,357,938.24	46.6%	5,450.0	\$88,006	2/6/2007
22 DES MOTES	\$24,053,526.00	\$1,443,211.56	\$115,000.00	\$1,328,211.56	8.0%	74.0	\$325,048	2/7/2006
23 DEXTER	\$67,823,386.00	\$4,069,403.16	\$3,860,000.00	\$209,403.16	94.9%	1,039.0	\$65,278	2/3/2004
24 DORA	\$24,310,782.00	\$1,458,646.92	\$320,000.00	\$1,138,646.92	21.9%	276.0	\$88,083	2/1/2005
25 DULCE	\$550,843,948.00	\$33,050,636.88	\$38,120,000.00	(\$5,069,363.12)	115.3%	688.5	\$800,064	6/2/2009
26 ELIDA	\$21,632,174.00	\$1,297,930.44	\$160,000.00	\$1,137,930.44	12.3%	120.0	\$180,268	6/23/2009
27 ESPANOLA	\$522,342,190.00	\$31,340,531.40	\$18,975,000.00	\$12,365,531.40	60.5%	4,359.5	\$119,817	Failed
28 ESTANCIA	\$97,347,042.00	\$5,840,822.52	\$2,500,000.00	\$3,340,822.52	42.8%	874.0	\$111,381	2/3/2004
29 EUJINE	\$501,844,084.00	\$30,110,645.04	\$28,405,000.00	\$1,705,645.04	94.3%	586.0	\$856,389	2/1/2005
30 FARMINGTON	\$1,374,108,075.00	\$82,446,484.50	\$33,319,000.00	\$49,127,484.50	40.4%	10,562.0	\$130,099	2/7/2006
31 FLOYD	\$16,360,289.00	\$981,617.34	\$0.00	\$981,617.34	0.0%	229.0	\$71,442	2/3/2009
32 FT. SUMNER	\$53,050,752.00	\$3,183,045.12	\$2,080,000.00	\$1,103,045.12	65.3%	309.5	\$171,408	2/6/2007
33 GADSDEN	\$748,807,082.00	\$44,928,424.92	\$43,750,000.00	\$1,178,424.92	97.4%	14,030.5	\$63,370	2/7/2006
34 GALLUP-MCKINLEY	\$726,633,778.00	\$43,598,026.68	\$44,920,000.00	(\$1,321,973.32)	103.0%	11,720.0	\$61,999	2/3/2004
35 GRADY	\$8,086,728.00	\$485,203.68	\$255,000.00	\$230,203.68	52.6%	108.0	\$74,877	2/1/2005
36 GRANTS-CIBOLA	\$296,370,860.00	\$17,782,251.60	\$14,440,000.00	\$3,342,251.60	81.2%	3,551.5	\$83,449	2/3/2004
37 HAGERMAN	\$29,688,641.00	\$1,781,318.46	\$840,000.00	\$941,318.46	47.2%	435.0	\$68,250	2/6/2007
38 HATCH	\$66,665,792.00	\$3,999,947.52	\$3,450,000.00	\$549,947.52	86.3%	1,349.5	\$49,400	2/5/2008
39 HOBBS	\$1,141,238,064.00	\$68,474,283.84	\$56,186,000.00	\$12,288,283.84	82.1%	8,304.0	\$137,432	2/3/2009
40 HONDO	\$29,615,324.00	\$1,776,919.44	\$1,625,000.00	\$151,919.44	91.5%	166.0	\$178,406	2/1/2005
41 HOUSE	\$10,444,885.00	\$626,693.10	\$490,000.00	\$136,693.10	78.2%	88.0	\$118,692	2/1/2005
42 JAL	\$195,176,832.00	\$11,710,609.92	\$0.00	\$11,710,609.92	0.0%	399.0	\$489,165	2/1/2005
43 JEMEZ MOUNTAIN	\$249,244,675.00	\$14,954,680.50	\$1,690,000.00	\$13,264,680.50	11.3%	301.5	\$826,682	2/3/2009
44 JEMEZ VALLEY	\$80,687,303.00	\$4,841,238.18	\$1,890,000.00	\$2,951,238.18	39.0%	498.0	\$162,023	2/6/2007
45 LAKE ARTHUR	\$49,155,174.00	\$2,949,310.44	\$2,540,000.00	\$409,310.44	86.1%	136.0	\$361,435	2/28/2006
46 LAS CRUCES	\$2,991,055,227.00	\$179,463,313.62	\$81,780,000.00	\$97,683,313.62	45.6%	24,960.0	\$119,834	2/7/2006
47 LAS VEGAS CITY	\$233,728,004.00	\$14,023,680.24	\$15,220,000.00	(\$1,196,319.76)	108.5%	1,891.0	\$123,600	2/1/2005
48 LAS VEGAS WEST	\$153,895,057.00	\$9,233,703.42	\$8,885,000.00	\$348,703.42	96.2%	1,747.5	\$88,066	2/6/2007
49 LOGAN	\$59,718,396.00	\$3,583,103.70	\$2,500,000.00	\$1,083,103.70	69.8%	246.0	\$242,758	2/1/2005
50 LORDSBURG	\$109,755,302.00	\$6,585,318.12	\$3,865,000.00	\$2,720,318.12	58.7%	589.5	\$186,184	2/6/2007
51 LOS ALAMOS	\$691,718,250.00	\$41,503,095.00	\$35,415,000.00	\$6,088,095.00	85.3%	3,401.0	\$203,387	2/6/2007
52 LOS LUNAS	\$720,675,864.00	\$43,240,551.84	\$46,830,000.00	\$6,410,551.84	102.3%	8,705.0	\$82,789	2/6/2007
53 LOVING MUNICIPAL	\$113,879,146.00	\$6,832,748.76	\$6,830,000.00	\$2,748.76	100.0%	578.5	\$196,852	2/6/2007
54 LOWINGTON	\$632,516,431.00	\$37,950,985.86	\$20,515,000.00	\$17,435,985.86	54.1%	3,241.0	\$195,161	2/6/2007
55 MAGDALENA	\$33,245,627.00	\$1,994,737.62	\$1,515,000.00	\$479,737.62	75.9%	421.5	\$78,875	2/1/2005
56 MAXWELL	\$12,807,920.00	\$768,475.20	\$0.00	\$768,475.20	0.0%	86.5	\$148,068	2/6/2007

**TABLE 12  
BONDING INDEBTEDNESS PERCENTAGES AS OF JUNE 30, 2010**

DISTRICT	2009 INITIAL TOTAL VALUATIONS	BONDING CAPACITY at 6% of Value	BONDS OUTSTANDING ON 6/30/10	AVAILABLE CAPACITY	BONDING INDEBTEDNESS PERCENTAGE	2009-2010 FINAL 40th DAY MEM.	ASSESSED VALUATION/PER MEM.	DATE DISTRICT PASSED SB-9, 2 MILL LEVY
57 MELROSE	\$22,911,052.00	\$1,374,663.12	\$1,100,000.00	\$274,663.12	80.0%	215.0	\$106,563	2/1/2005
58 MESA VISTA	\$64,040,264.00	\$3,842,415.84	\$2,005,000.00	\$1,837,415.84	52.2%	378.0	\$169,419	6/26/2007
59 MORA	\$79,863,250.00	\$4,791,795.00	\$2,035,000.00	\$2,756,795.00	42.5%	510.5	\$156,441	2/6/2007
60 MORIARTY	\$468,980,502.00	\$28,138,830.12	\$24,270,000.00	\$3,868,830.12	86.3%	3,368.0	\$139,246	2/3/2009
61 MOSQUERO	\$66,277,479.00	\$3,976,648.74	\$3,705,000.00	\$271,648.74	93.2%	46.5	\$1,425,322	2/3/2004
62 MOUNTAINAIR	\$53,563,184.00	\$2,213,791.04	\$1,370,000.00	\$1,843,791.04	42.6%	298.5	\$179,441	2/3/2004
63 PECOS	\$107,097,918.00	\$6,425,875.08	\$705,000.00	\$5,720,875.08	11.0%	642.0	\$166,819	5/10/2005
64 PENASCO	\$45,166,640.00	\$2,709,998.40	\$2,150,000.00	\$559,998.40	79.3%	489.0	\$92,365	2/1/2005
65 POJAOQUE	\$174,600,713.00	\$10,476,042.78	\$6,240,000.00	\$4,236,042.78	59.8%	2,043.5	\$85,442	2/6/2007
66 PORTALES	\$216,602,741.00	\$12,996,164.46	\$10,830,000.00	\$2,166,164.46	83.3%	3,022.5	\$71,663	2/17/2006
67 QUJEWADO	\$87,080,955.00	\$5,224,857.30	\$1,500,000.00	\$3,724,857.30	28.7%	159.5	\$545,962	2/1/2005
68 QUESTA	\$184,784,885.00	\$11,087,093.10	\$6,200,000.00	\$4,887,093.10	55.9%	513.0	\$360,204	2/6/2007
69 RATON	\$148,710,287.00	\$8,922,617.22	\$2,380,000.00	\$6,542,617.22	26.7%	1,262.5	\$117,790	2/1/2005
70 RESERVE	\$42,372,135.00	\$2,542,328.10	\$0.00	\$2,542,328.10	0.0%	174.5	\$242,820	Failed
71 RIO RANCHO	\$2,315,771,823.00	\$138,946,309.38	\$129,580,000.00	\$9,366,309.38	93.3%	16,750.5	\$138,251	2/17/2006
72 ROSWELL	\$892,362,790.00	\$53,541,767.40	\$47,220,000.00	\$6,321,767.40	88.2%	10,063.5	\$88,673	2/6/2007
73 ROY	\$7,109,550.00	\$426,573.00	\$230,000.00	\$196,573.00	53.9%	40.0	\$177,739	2/1/2005
74 RUIDOSO	\$587,831,057.00	\$35,269,863.42	\$33,100,000.00	\$2,169,863.42	93.8%	2,227.0	\$263,956	2/6/2007
75 SAN JON	\$10,674,074.00	\$640,444.44	\$470,000.00	\$170,444.44	73.4%	132.5	\$80,559	2/1/2005
76 SANTA FE	\$6,373,685,905.00	\$382,421,154.30	\$115,975,000.00	\$266,446,154.30	30.3%	14,281.0	\$446,305	2/17/2006
77 SANTA ROSA	\$84,051,614.00	\$5,043,096.84	\$785,000.00	\$4,258,096.84	15.6%	631.5	\$133,098	2/6/2007
78 SILVER CITY	\$525,882,510.00	\$31,552,950.60	\$8,350,000.00	\$23,202,950.60	26.5%	3,118.5	\$168,633	2/6/2007
79 SOCORRO	\$154,330,286.00	\$9,259,817.16	\$9,685,000.00	(\$425,182.84)	104.6%	1,912.5	\$80,696	2/6/2007
80 SPRINGER	\$29,439,678.00	\$1,766,380.68	\$1,445,000.00	\$321,380.68	81.8%	202.0	\$145,741	2/3/2004
81 TAO S	\$1,042,200,103.00	\$62,532,006.18	\$40,650,000.00	\$21,882,006.18	65.0%	3,204.0	\$325,281	2/6/2007
82 TATUM	\$112,510,124.00	\$6,750,607.44	\$1,160,000.00	\$5,590,607.44	17.2%	322.0	\$349,410	2/6/2007
83 TEXICO	\$64,362,320.00	\$3,861,739.20	\$3,135,000.00	\$726,739.20	81.2%	560.0	\$114,933	2/6/2007
84 TOR C	\$280,253,566.00	\$16,815,213.96	\$5,895,000.00	\$10,920,213.96	35.1%	1,379.0	\$203,230	2/17/2006
85 TUCUMCARI	\$84,521,768.00	\$5,071,306.08	\$4,570,000.00	\$501,306.08	90.1%	1,070.0	\$78,992	2/6/2007
86 TULAROSA	\$80,663,886.00	\$4,839,833.16	\$4,610,000.00	\$229,833.16	95.3%	907.0	\$88,935	2/3/2009
87 VAUGHN	\$44,362,976.00	\$2,661,778.56	\$920,000.00	\$1,741,778.56	34.5%	102.0	\$434,931	2/3/2009
88 WAGON MOUND	\$23,634,952.00	\$1,418,097.12	\$800,000.00	\$618,097.12	56.4%	64.0	\$369,296	2/5/2008
89 ZUNI	\$2,390,454.00	\$143,427.24	\$40,000.00	\$103,427.24	27.9%	1,345.0	\$1,777	2/6/2007
<b>TOTALS</b>	<b>\$51,040,955,114.00</b>	<b>\$3,062,457,306.84</b>	<b>\$1,845,170,000.00</b>	<b>\$1,217,287,306.84</b>	<b>60%</b>	<b>331,965.50</b>		





TABLE 13  
CAPITAL IMPROVEMENTS ACT (SB 9) AND PUBLIC SCHOOL BUILDINGS ACT (HB 33) STATUS AFTER 2011 ELECTIONS

	Public School Buildings Act (HB 33)															
92																
93	ALBUQUERQUE <sup>1</sup>	Bernalillo	2/3/2010	3,874	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
94	ALBUQUERQUE <sup>1</sup>	Bernalillo	2/3/2010	4,344	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
95	ARTESIA <sup>2</sup>	Eddy	2/2/2010	5,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
96	CARLSBAD	Eddy	2/2/2010	2,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
97	CIMARRON	Colfax	No election													
98	DULCE <sup>3</sup>	Rio Arriba	3/25/2008	2,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
99	EUNICE	Lea	2/2/2010	2,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
100	HOBBS	Lea	2/3/2009	4,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
101	LAS CRUCES <sup>4</sup>	Dona Ana	4/1/2008	3,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
102	LOS ALAMOS	Los Alamos	2/2/2010	3,246	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
103	LOS LUNAS	Valencia	2/6/2007	3,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
104	LOVINGTON	Lea	2/3/2009	2,000	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
105	SANTA FE	Santa Fe	2/3/2009	1,500	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
106	SILVER	Santa Fe	2/1/2011	1,500	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX

<sup>1</sup> Albuquerque Public Schools has a tax rate of \$3,874 per each \$1,000.00 for residential property value and a tax rate of \$4,344 per each \$1,000.00 for non-residential property value.

<sup>2</sup> Now therefore be it resolved by the Board of Education of Artesia Public School District No.16 counties of Eddy and Chaves, New Mexico, that the School Budget Planning Unit of the Public Education Department adjust the Public School Buildings Act Tax Rate downward or upward for the duration of the current authorization (i.e. property tax years 2010, 2011, 2012, 2013, 2014 and 2015) so that the combined tax rate for both bond debt service and Public School Buildings Tax is equal to \$5,00/\$1,000.00 of assessed valuation.

<sup>3</sup> Now therefore be it resolved by the Board of Education of the Dulce Independent School District No. 21, that the School Budget Planning Unit of the Public Education Department adjust the Public School Buildings Act Tax Rate downward for the duration of the current authorization (i.e. property tax years 2009, 2010, 2011, 2012, 2013 and 2014) so that the tax rate for the Public School Buildings Tax is equal to \$2,00/\$1,000.00 of assessed valuation.

<sup>4</sup> Now therefore be it resolved by the board of education of the Las Cruces Public School District No. 2, that the School Budget Planning Unit of the Public Education Department adjust the Public School Buildings Act Tax Rate downward or upward for the duration of the current authorization (property tax years 2010, 2011, 2012, 2013, 2014 and 2015) so that the combined tax rate for the Public School Buildings Tax, Bond Debt Service Tax, and Capital Improvements Assessment Tax is equal to \$9,514/\$1,000.00 of assessed valuation.

**Table 14  
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL AWARD HISTORY  
10-YEAR SUMMARY (2003-2012)**

District	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	10 Year Total
Alamogordo	\$517,720.00	\$1,000,000.00		\$3,327,180.00	\$2,389,584.00	\$39,675.00			\$986,619.00		\$8,260,778.00
Albuquerque			\$105,565,648.00	\$60,694,905.00				\$50,680.00	\$0.00	\$1,274,425.00	\$167,585,658.00
Animas				\$2,660,276.88	\$15,000.00				\$21,482.00	\$78,750.00	\$2,775,508.88
Aztec									\$4,855.00		\$4,855.00
Belen	\$1,890,000.00	\$180,000.00	\$1,558,249.00	\$3,810,100.00	\$1,913,992.00	\$262,200.00	\$15,685,996.00		\$56,110.00		\$5,860,551.00
Bernalillo	\$1,822,084.00	\$2,000,000.00			\$283,493.00				\$40,659.00	\$1,394,044.00	\$25,036,376.00
Bloomfield		\$100,000.00									\$100,000.00
Capitan									\$2,946.00		\$2,946.00
Carlsbad							\$430,192.00				\$430,192.00
Cartizozo	\$1,435,000.00			\$24,046.00							\$1,459,046.00
Central	\$1,991,500.00	\$300,000.00	\$3,889,805.00	\$282,114.00	\$11,369,842.00		\$478,360.00	\$170,314.00			\$18,481,935.00
Chama			\$634,971.00	\$15,531,543.00	\$6,069,196.00	\$3,300.00					\$22,239,010.00
Cimarron							\$531,000.00			\$2,696.00	\$533,696.00
Cloudcroft	\$2,428,633.00	\$1,100,000.00			\$26,719.00						\$3,555,352.00
Clovis	\$4,805,101.00	\$1,700,000.00			\$1,502,742.00	\$7,692,000.00	\$14,647,601.00	\$469,352.00	\$21,737,122.00	\$96,527.00	\$52,650,445.00
Cobre	\$1,137,641.00	\$500,000.00		\$8,707,828.00	\$26,880.00	\$7,236,141.00	\$7,560,862.00		\$937,715.00		\$26,107,067.00
Corona					\$13,359.00						\$13,359.00
Cuba	\$2,400,000.00	\$2,400,000.00	\$1,600,000.00	\$7,593,456.00	\$11,758,228.00	\$96,720.00				\$32,847.00	\$23,481,251.00
Deming	\$6,000,000.00	\$6,000,000.00	\$19,323,794.00	\$21,234,239.00	\$3,609,069.00	\$3,458,109.00			\$1,006,878.00	\$61,519.00	\$54,693,608.00
Des Moines					\$726,125.00	\$57,101.00					\$1,283,226.00
Dexter	\$1,860,000.00	\$1,500,000.00	\$5,056,084.00		\$6,800.00						\$8,422,884.00
Dora		\$2,000,000.00	\$3,400,000.00		\$35,000.00	\$70,200.00					\$5,505,200.00
Elida	\$1,135,124.00	\$55,000.00	\$560,000.00		\$35,000.00						\$1,785,124.00
Espanola	\$2,778,678.00	\$2,600,000.00	\$2,015,169.00	\$438,051.00	\$660,000.00					\$854,308.00	\$9,346,206.00
Estancia					\$763,023.00	\$17,500.00		\$1,013,133.00	\$27,974.00	\$493,521.00	\$2,315,151.00
Eunice							\$4,733.00				\$1,733,701.00
Farmington	\$673,242.00	\$400,000.00	\$3,391,804.00			\$8,256,116.00		\$20,060,000.00			\$32,781,162.00
Floyd											\$35,000.00
Fort Sumner		\$80,000.00	\$2,409,000.00			\$15,627,201.00					\$19,058,075.00
Gadsden	\$6,752,810.00	\$10,075,000.00	\$49,056,773.00	\$9,761,647.00	\$10,400,688.00	\$35,985,661.00	\$12,991,400.00	\$192,834.00		\$807,922.00	\$136,024,735.00
Gallop	\$8,300,000.00	\$5,900,000.00	\$27,457,383.00	\$46,778,483.00	\$8,167,000.00	\$46,714,734.00	\$10,076,000.00	\$14,199,291.00	\$8,596,459.00		\$176,189,350.00
Grady	\$728,701.00	\$400,000.00			\$2,934,664.00		\$37,126.00				\$4,100,491.00
Grams		\$5,000,000.00	\$8,839,000.00					\$10,172,021.00			\$35,126,140.00
Hagerman	\$1,036,551.00	\$1,200,000.00		\$454,995.00		\$18,000.00					\$2,709,546.00
Hatch	\$2,950,000.00	\$2,525,000.00	\$8,740,899.00			\$752,228.00			\$673,576.00		\$15,641,703.00
Hobbs											
Hondo											
House											
Jal											
Jemez Mountain	\$1,600,000.00		\$256,652.00	\$2,406,218.00			\$3,750.00		\$2,050.00		\$4,620,166.00
Jemez Valley	\$1,329,191.00	\$1,000,000.00									\$2,383,191.00
Lake Arthur											\$0.00
Las Cruces	\$4,528,408.00	\$4,000,000.00	\$3,487,957.00	\$93,314,230.00	\$777,669.00	\$24,351,228.00		\$2,284,924.00	\$5,579,652.00	\$1,213,138.00	\$139,537,206.00
Las Vegas City	\$1,922,047.00	\$800,000.00		\$803,632.00							\$3,525,679.00
Las Vegas West	\$1,687,909.00	\$1,200,000.00	\$6,817,229.00	\$750,000.00	\$4,923,193.00	\$13,696.00		\$213,576.00		\$253,002.00	\$15,858,605.00
Logan	\$3,783,280.00	\$700,000.00	\$1,692,184.00		\$111,188.00						\$6,286,652.00
Lordsburg	\$1,339,382.00		\$4,923,949.00		\$814,813.00			\$224,942.00			\$7,303,086.00
Los Alamos								\$791,6917.00	\$709,500.00		\$8,626,417.00
Los Lunas	\$4,700,000.00	\$4,800,000.00	\$11,229,468.00			\$17,372,155.00		\$12,111,759.00	\$3,248,670.00	\$380,606.00	\$54,641,475.00



**Table 14  
PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL AWARD HISTORY  
10-YEAR SUMMARY (2003-2012)**

District	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	10 Year Total
Loving	\$1,450,218.00	\$900,000.00			\$39,600.00					\$6,859.00	\$2,396,677.00
Magdalena		\$2,000,000.00	\$345,000.00								\$2,345,000.00
Maxwell											\$0.00
Melrose					\$35,000.00						\$35,000.00
Mesa Vista	\$1,000,000.00					\$6,997,843.00			\$15,465.00		\$8,013,308.00
Mora	\$1,776,210.00	\$1,500,000.00	\$1,543,305.00						\$21,289.00		\$3,340,804.00
Moriarty	\$3,589,846.00	\$1,500,000.00	\$1,281,250.00	\$150,000.00	\$462,034.00		\$10,288,265.00				\$17,271,395.00
Mosquero	\$588,130.00	\$70,000.00	\$30,000.00								\$688,130.00
Mountainair	\$1,489,366.00	\$800,000.00		\$110,342.00	\$17,100.00			\$219,637.00	\$149,482.00		\$2,566,290.00
Pecos	\$2,115,401.00	\$500,000.00	\$630,732.00				\$6,004,658.00	\$260,483.00		\$184,349.00	\$3,465,770.00
Penasco											\$6,449,490.00
Pojoaque	\$2,506,390.00	\$2,000,000.00		\$4,018,825.00	\$35,405.00						\$8,560,620.00
Portales	\$3,375,924.00	\$1,500,000.00				\$12,434,781.00				\$43,765.00	\$20,013,532.00
Quemado	\$2,143,600.00	\$750,000.00			\$17,635.00						\$2,911,235.00
Questa	\$1,989,000.00	\$500,000.00				\$8,158.00					\$2,497,158.00
Raton	\$2,844,795.00					\$4,917,039.00	\$1,154,166.00			\$33,964.00	\$8,949,964.00
Reserve					\$18,000.00				\$105,070.00		\$123,070.00
Rio Rancho	\$3,659,345.00	\$5,900,000.00	\$5,787,463.00	\$60,819,001.00	\$13,245,584.00	\$13,029,120.00	\$158,110.00	\$290,480.00		\$1,865,249.00	\$104,754,352.00
Roswell		\$1,500,000.00	\$5,000,000.00	\$6,481,332.00	\$7,623,029.00	\$2,685,510.00		\$27,050,643.00	\$3,037,738.00	\$969,489.00	\$54,347,741.00
Roy	\$1,327,000.00				\$3,741.00						\$1,330,741.00
Ruidoso	\$300,000.00			\$8,729,758.00	\$479,250.00	\$52,949.00	\$1,315,000.00	\$14,428.00			\$10,891,385.00
San Jon	\$2,284,290.00	\$600,000.00	\$432,059.00		\$29,689.00						\$3,346,038.00
Santa Fe					\$170,764.00			\$10,810.00			\$181,574.00
Santa Rosa	\$2,765,109.00	\$2,500,000.00			\$5,200.00			\$49,689.00		\$462,000.00	\$5,781,998.00
Silver City	\$1,414,447.00		\$6,334,927.00		\$408,920.00						\$8,158,294.00
Socorro	\$1,265,306.00	\$915,000.00				\$3,048,695.00	\$862,000.00		\$127,733.00	\$285,163.00	\$6,503,897.00
Springer	\$1,000,000.00	\$350,000.00			\$30,590.00	\$35,604.00					\$1,416,194.00
Taos					\$393,668.00		\$1,231,562.00	\$11,233.00			\$1,636,463.00
Tatum					\$40,000.00						\$40,000.00
Texico	\$650,000.00	\$200,000.00			\$46,873.00			\$3,814,103.00			\$4,710,976.00
Truth or Consequences			\$5,545,148.00			\$2,570,422.00				\$499,562.00	\$8,615,132.00
Tucumcari	\$915,219.00	\$158,500.00				\$20,292,300.00				\$31,959.00	\$21,397,978.00
Tularosa	\$2,699,301.00	\$75,000.00			\$15,397,808.00		\$36,982.00	\$33,490.00			\$18,242,581.00
Vaughn	\$102,891.00				\$17,634.00	\$4,500.00					\$125,025.00
Wagon Mound	\$1,196,357.00	\$800,000.00						\$50,000.00			\$2,046,357.00
Zuni	\$853,500.00	\$750,000.00		\$890,116.00	\$85,800.00		\$2,760,271.00		\$1,620,264.00		\$6,959,951.00
State-Charterred Charter Schools							\$83,316.00	\$17,014.00	\$93,601.00		\$193,931.00
NM School for the Deaf								\$4,946,446.00		\$56,761.00	\$5,003,207.00
NM School for the Blind and Visually Impaired								\$4,664,495.00		\$46,135.00	\$4,710,630.00
<b>Total</b>	\$108,434,647.00	\$84,733,500.00	\$295,160,037.00	\$366,083,198.88	\$112,519,958.00	\$243,665,547.00	\$86,341,350.00	\$125,862,910.00	\$48,802,909.00	\$11,499,884.00	\$1,483,103,940.88

**Base Note:** Totals from 2005-2012 include original awards, demolition awards, standards-based roof awards, master plan awards, out-of-cycle awards, and adjustments as of 1/11/12.  
**Future out-of-cycle awards will change the total for any given year.**

**TABLE 15  
STATE/DISTRICT SHARE PERCENTAGES FOR PUBLIC SCHOOL CAPITAL OUTLAY PROJECTS  
(2010-2011)**

DISTRICT	3-YEAR AVERAGE	
	STATE SHARE	DISTRICT SHARE
Alamogordo	69%	31%
Albuquerque	55%	45%
Animas	61%	39%
Artesia	10%	90%
Aztec	14%	86%
Belen	69%	31%
Bernalillo	44%	56%
Bloomfield	12%	88%
Capitan	10%	90%
Carlsbad	25%	75%
Carrizozo	23%	77%
Central	67%	33%
Chama	10%	90%
Cimarron	10%	90%
Clayton	31%	69%
Cloudcroft	10%	90%
Clovis	79%	21%
Cobre	53%	47%
Corona	10%	90%
Cuba	78%	22%
Deming	73%	27%
Des Moines	16%	84%
Dexter	84%	16%
Dora	64%	36%
Dulce	10%	90%
Elida	42%	58%
Espanola	64%	36%
Estancia	69%	31%
Eunice	10%	90%
Farmington	60%	40%
Floyd	80%	20%
Fort Sumner	51%	49%
Gadsden	89%	11%
Gallup	83%	17%
Grady	81%	19%
Grants	79%	21%
Hagerman	81%	19%
Hatch	88%	12%
Hobbs	51%	49%
Hondo	47%	53%
House	69%	31%
Jal	10%	90%
Jemez Mountain	10%	90%
Jemez Valley	54%	46%

DISTRICT	3-YEAR AVERAGE	
	STATE SHARE	DISTRICT SHARE
Lake Arthur	21%	79%
Las Cruces	65%	35%
Las Vegas City	65%	35%
Las Vegas West	77%	23%
Logan	29%	71%
Lordsburg	46%	54%
Los Alamos	36%	64%
Los Lunas	79%	21%
Loving	21%	79%
Lovington	26%	74%
Magdalena	79%	21%
Maxwell	58%	42%
Melrose	68%	32%
Mesa Vista	53%	47%
Mora	55%	45%
Moriarty	61%	39%
Mosquero	10%	90%
Mountainair	51%	49%
Pecos	51%	49%
Penasco	74%	26%
Pojoaque	77%	23%
Portales	82%	18%
Quemado	10%	90%
Questa	10%	90%
Raton	66%	34%
Reserve	24%	76%
Rio Rancho	59%	41%
Roswell	72%	28%
Roy	52%	48%
Ruidoso	22%	78%
San Jon	79%	21%
Santa Fe	10%	90%
Santa Rosa	60%	40%
Silver	51%	49%
Socorro	77%	23%
Springer	58%	42%
Taos	10%	90%
Tatum	10%	90%
Texico	63%	37%
Truth or Consequences	40%	60%
Tucumcari	79%	21%
Tularosa	77%	23%
Vaughn	10%	90%
Wagon Mound	24%	76%
Zuni	100%	0%

**TABLE 16  
CHARTER SCHOOLS**

District	School	Chartering Authority			Grades Served	Enrollment <sup>1</sup>
		2009-2010	2010-2011	2011-2012		
1	Albuquerque Academy of Trades and Technology	Local Board	PEC	PEC	9-12	157
2	Albuquerque ACE Leadership High School	NA	NA	PEC	9-12	105
3	Albuquerque Albuquerque Institute of Math & Science	Local Board	PEC	PEC	6-12	272
4	Albuquerque Albuquerque School of Excellence	NA	NA	PEC	K-12	214
5	Albuquerque Alice King Community School	Local Board	Local Board	Local Board	K-6	251
6	Albuquerque Amy Biehl Charter High School	Local Board	PEC	PEC	9-12	278
7	Albuquerque Bataan Military Academy	Local Board	Local Board	Local Board	9-12	130
8	Albuquerque Career Academic Technical Academy	Local Board	Local Board	Local Board	9-12	141
9	Albuquerque Cesar Chavez Community School	PEC	PEC	PEC	9-12	183
10	Albuquerque Christine Duncan's Heritage Academy	Local Board	Local Board	Local Board	K-7	121
11	Albuquerque Cien Aguas International School	PEC	PEC	PEC	K-8	165
12	Albuquerque Corrales International School	Local Board	Local Board	Local Board	K-8	177
13	Albuquerque Cottonwood Classical Preparatory	PEC	PEC	PEC	6-11	357
14	Albuquerque Creative Education Prep. Institute #1	PEC	PEC	PEC	9-12	175
15	Albuquerque Digital Arts and Technology Academy	Local Board	Local Board	Local Board	9-12	281
16	Albuquerque East Mountain High School	Local Board	PEC	PEC	9-12	359
17	Albuquerque El Camino Real Charter	Local Board	Local Board	Local Board	K-12	488
18	Albuquerque Gilbert L. Sena Charter High School	PEC	PEC	PEC	9-12	176
19	Albuquerque Gordon Bernell Charter School	Local Board	Local Board	Local Board	9-12	311
20	Albuquerque Horizon Academy West	PEC	PEC	PEC	K-6	412
21	Albuquerque La Academia de Esperanza	Local Board	Local Board	Local Board	6-12	294
22	Albuquerque La Academia de Lengua y Cultura	Local Board	Local Board	Local Board	6-8	83
23	Albuquerque La Promesa Early Learning Center	Local Board	PEC	PEC	K-4	190
24	Albuquerque La Resolana Leadership Academy	Local Board	Local Board	PEC <sup>3</sup>	6-8	64
25	Albuquerque Los Puentes Charter School	Local Board	Local Board	Local Board	8-12	182
26	Albuquerque Media Arts Collaborative Charter School	PEC	PEC	PEC	9-12	175
27	Albuquerque Mountain Mahogany Community School	Local Board	Local Board	Local Board	K-3	147
28	Albuquerque Native American Community Academy	Local Board	Local Board	Local Board	6-10	391
29	Albuquerque North Valley Academy	PEC	PEC	PEC	K-8	484
30	Albuquerque Nuestros Valores Charter School	Local Board	Local Board	Local Board	9-12	133
31	Albuquerque Public Academy for the Performing Arts	Local Board	Local Board	Local Board	6-12	339
32	Albuquerque Ralph J. Bunche Academy	Local Board	Local Board	PEC <sup>3</sup>	K-5	89
33	Albuquerque Robert F. Kennedy Charter School	Local Board	Local Board	Local Board	9-12	270
34	Albuquerque School for Integrated Academics & Technologies	Local Board	Local Board	Local Board	9-12	301
35	Albuquerque South Valley Academy	Local Board	Local Board	Local Board	9-12	229
36	Albuquerque South Valley Preparatory School	NA	NA	PEC	6-8	88
37	Albuquerque Southwest Intermediate Learning Center	Local Board	PEC	PEC	7-8	112
38	Albuquerque Southwest Primary Learning Center	Local Board	PEC	PEC	4-6	105
39	Albuquerque Southwest Secondary Learning Center	Local Board	PEC	PEC	7-12	276
40	Albuquerque The Albuquerque Sign Language Academy	NA	NA	PEC	K-8	46
41	Albuquerque The Albuquerque Talent Development Secondary Charter School	Local Board	Local Board	Local Board	9-12	151
42	Albuquerque The International School at Mesa del Sol	PEC	PEC	PEC	K-4	116
43	Albuquerque The Learning Community Charter School	Local Board	Local Board	PEC <sup>3</sup>	6-12	215
44	Albuquerque The Montessori Elementary School	Local Board	PEC	PEC	K-6	340
45	Albuquerque The Montessori of the Rio Grande	Local Board	Local Board	Local Board	PK-6	192
46	Albuquerque The New America School	PEC	PEC	PEC	9-10	329
47	Albuquerque Tierra Adentro	NA	NA	PEC	6-12	153
48	Albuquerque Twenty-First Century Public Academy	Local Board	Local Board	Local Board	5-8	235
49	Aztec Mosaic Academy Charter	Local Board	Local Board	Local Board	K-8	180
50	Bernalillo Village Academy	Local Board	PEC	PEC	6-8	37
51	Carlsbad Jefferson Montessori Academy	Local Board	Local Board	Local Board	K-12	164
52	Cimarron Moreno Valley High School	Local Board	Local Board	Local Board	9-12	82
53	Deming Deming Cesar Chavez Charter High	Local Board	Local Board	Local Board	9-12	148
54	Espanola Carinos de los Ninos	Local Board	Local Board	Local Board	K-5	197
55	Gadsden Anthony Charter School	Local Board	Local Board	Local Board	7-12	68
56	Gallup/McKinley Middle College High School	Local Board	Local Board	Local Board	10-12	62
57	Jemez Mountain Lindrith Area Heritage Charter School	Local Board	Local Board	Local Board	K-8	17
58	Jemez Valley San Diego Riverside	Local Board	Local Board	Local Board	K-8	103
59	Jemez Valley Walatowa Charter High School	Local Board	Local Board	Local Board	9-12	67
60	Las Cruces Alma d'Arte Charter High	PEC	PEC	PEC	9-12	176
61	Las Cruces La Academia Dolores Huerta	Local Board	Local Board	Local Board	6-8	120
62	Las Cruces Las Montanas Charter School	Local Board	Local Board	Local Board	9-12	301
63	Los Lunas School of Dreams Academy	PEC	PEC	PEC	7-9	181
64	Questa Red River Valley Charter	Local Board	Local Board	PEC	K-8	59
65	Questa Roots & Wings Community School	Local Board	Local Board	Local Board	5-8	35
66	Rio Rancho The ASK Academy	NA	NA	PEC	7-12	116
67	Roswell Sidney Gutierrez Middle School	Local Board	Local Board	Local Board	6-8	60
68	Santa Fe Academy for Technology and the Classics	Local Board	Local Board	Local Board	7-12	364

**TABLE 16  
CHARTER SCHOOLS**

District	School	Chartering Authority			Grades Served	Enrollment <sup>1</sup>
		2009-2010	2010-2011	2011-2012		
69	Santa Fe Monte del Sol Charter School	Local Board	Local Board	Local Board	7-12	364
70	Santa Fe The MASTERS Program	NA	NA	PEC	10-12	127
71	Santa Fe The New Mexico School for the Arts	NA	NA	PEC	9-12	135
72	Santa Fe Tierra Encantada Charter High School	Local Board	Local Board	Local Board	9-11	134
73	Santa Fe Turquoise Trail Elementary	Local Board	Local Board	Local Board	PK-6	465
74	Silver City Aldo Leopold Charter School	Local Board	PEC	PEC	9-12	100
75	Socorro Cottonwood Valley Charter School	Local Board	Local Board	Local Board	K-8	170
76	Taos Anansi Charter School	Local Board	Local Board	Local Board	K-3	110
77	Taos Taos Academy	PEC	PEC	PEC	5-11	127
78	Taos Taos Integrated School of the Arts	NA	NA	PEC	K-8	89
79	Taos Taos Municipal Charter School	Local Board	Local Board	Local Board	K-8	202
80	Taos Vista Grande High School	Local Board	Local Board	Local Board	9-10	110
81	West Las Vegas Rio Gallinas School	Local Board	Local Board	Local Board	2-8	108

**Charter Schools to Begin Operating in School Year 2011-2012**

District	School	Chartering Authority			Grades Served	Enrollment <sup>2</sup>
		2009-2010	2010-2011	2011-2012		
82	Albuquerque New Mexico International School	NA	NA	PEC	K-5	120
83	Albuquerque The GREAT Academy	NA	NA	PEC	10-12	120
84	Las Cruces J. Paul Taylor Academy	NA	NA	PEC	K-8	140

Totals	2009-2010	2010-2011	2011-2012 <sup>4</sup>
85 School Districts with Charters	20	21	21
86 Locally Chartered Charter Schools	59	48	44
87 State-Chartered Charter Schools	13	33	40
88 All Charter schools	72	81	84
89 Enrollment Locally Chartered Charter Schools (Projected for 2011-2012)	10,504	8,335	8,478
90 Enrollment State-Chartered Charter Schools (Projected for 2011-2012)	2,586	7,943	6,794
91 Enrollment-All Charter Schools (Projected for 2011-2012)	13,090	16,278	15,272

<sup>1</sup> Enrollment based on 2010-2011 40th day data.

<sup>2</sup> The PEC initially rejected this school's request to renew its charter; however, the school appealed to the Secretary-designate of the Public Education Department who overturned the PEC's decision and made the school a State-chartered charter school.

<sup>3</sup> For schools not yet in operation, projected first-year enrollment is shown.

<sup>4</sup> Projections for 2011-2012 based on 2010-2011 40th day data plus projected first-year enrollment for schools not yet in operation.

**TABLE 17**  
**ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS**  
 (School Year 2010-2011)

	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	Kindergarten Full Day	Kindergarten Half Day	Total Enrollment
1 ALAMOGORDO	523	519	490	477	425	467	470	445	451	508	463	466	587	0	6,291
2 ALBUQUERQUE	7,597	7,668	7,576	7,630	7,517	6,974	6,870	6,936	8,591	7,504	6,032	5,263	7,635	0	93,793
3 ANIMAS	18	15	10	13	16	24	13	16	20	20	24	21	12	0	222
4 ARTESIA	295	304	262	284	286	277	300	295	234	300	238	198	271	0	3,544
5 AZTEC	246	253	273	247	260	246	241	266	277	251	245	229	291	0	3,327
6 BELEN	353	384	350	381	368	351	321	362	382	388	319	292	376	0	4,627
7 BERNALILLO	274	271	263	239	239	223	190	199	289	251	253	146	246	0	3,083
8 BLOOMFIELD	258	255	259	205	253	228	233	238	273	176	209	182	233	0	3,002
9 CAPTAN	39	28	49	41	37	43	44	39	55	41	32	31	31	0	510
10 CARLSBAD	472	441	500	452	465	487	471	457	398	479	435	341	484	0	5,882
11 CARRIZOZO	9	13	10	12	8	14	13	8	14	17	10	21	12	0	161
12 CENTRAL CONS.	490	442	498	462	455	458	488	452	580	462	478	479	530	0	6,274
13 CHAMA	25	29	32	33	39	31	36	29	25	30	24	41	26	0	400
14 CIMARRON	34	28	33	30	25	30	30	36	36	48	33	32	28	0	423
15 CLAYTON	41	46	37	59	34	32	36	49	45	43	41	37	50	0	550
16 CLOUDCROFT	27	25	32	33	38	25	34	33	32	32	41	33	28	0	413
17 CLOVIS	752	724	722	692	689	663	607	575	576	568	557	538	754	0	8,417
18 COBRE CONS.	100	104	110	105	107	95	89	99	91	96	92	82	117	0	1,287
19 CORONA	6	3	5	9	3	12	8	4	3	5	5	8	2	0	73
20 CUBA	27	27	31	32	41	41	37	38	80	90	64	70	41	0	619
21 DEMING	429	394	429	432	417	383	394	376	429	464	395	421	443	0	5,406
22 DES MOINES	6	6	5	4	6	5	5	4	7	8	8	5	5	0	74
23 DEXTER	80	81	68	88	79	69	82	88	90	85	81	70	63	0	1,024
24 DORA	15	17	20	18	20	17	22	14	25	24	32	34	11	0	289
25 DULCE	64	58	59	50	59	46	47	40	59	56	45	37	64	0	684
26 ELIDA	4	9	6	12	10	10	11	10	8	14	7	11	7	0	119
27 ESPANOLA	406	381	380	384	407	352	300	260	285	249	270	216	443	0	4,333
28 ESTANCIA	68	62	57	70	70	63	75	63	71	76	65	65	56	0	867
29 EUNICE	52	50	39	46	36	44	41	49	54	45	47	34	39	0	576
30 FARMINGTON	886	848	843	904	812	849	804	788	893	733	707	542	876	0	10,485
31 FLOYD	10	8	14	13	19	18	20	18	18	24	23	27	14	0	226
32 FT SUMNER	20	24	26	21	20	23	28	24	27	24	27	23	18	0	305
33 GADSDEN	1,092	1,072	1,113	1,050	1,084	1,074	1,057	1,038	1,086	1,249	881	972	1,136	0	13,904
34 GALLUP	887	842	865	824	810	817	870	800	1,041	1,100	968	1,011	882	0	11,717
35 GRADY	5	10	5	8	7	14	11	11	4	10	6	8	7	0	106
36 GRANTS	265	258	248	255	234	270	278	261	344	309	275	254	258	0	3,509
37 HAGERMAN	34	29	34	27	37	35	33	36	31	38	35	33	28	0	430
38 HATCH	112	123	105	109	91	108	107	86	85	98	105	98	111	0	1,338
39 HOBBS	714	712	648	695	683	677	625	611	577	644	554	401	721	0	8,262
40 HONDO	18	15	11	12	9	16	14	13	13	14	13	9	9	0	166
41 HOUSE	6	2	4	2	5	5	7	4	4	16	13	12	2	0	87
42 JAL	28	29	30	29	30	28	38	25	35	22	30	32	33	0	389
43 JEMEZ MOUNTAIN	18	21	29	27	22	25	27	37	13	19	16	20	26	0	300
44 JEMEZ VALLEY	28	34	32	27	29	36	50	36	46	43	60	43	32	0	496
45 LAKE ARTHUR	10	12	9	9	8	12	9	10	12	13	11	10	9	0	134
46 LAS CRUCES	2,048	1,951	1,919	1,906	1,844	1,858	1,807	1,914	2,466	1,839	1,616	1,500	1,929	0	24,597
47 LAS VEGAS CITY	157	139	166	177	163	133	123	130	150	120	128	133	166	0	1,885
48 LOGAN	13	20	17	21	13	12	17	17	20	16	28	26	17	0	237
49 LORDSBURG	32	41	43	46	35	48	42	46	57	55	44	42	47	0	578

**TABLE 17  
ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS  
(School Year 2010-2011)**

	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	Kindergarten Full Day	Kindergarten Half Day	Total Enrollment
50 LOS ALAMOS	262	235	254	235	248	275	276	263	290	282	286	267	237	0	3,410
51 LOS LUNAS	682	674	614	675	670	669	668	646	755	674	576	480	686	0	8,469
52 LOVING	45	31	40	59	41	54	57	47	46	48	44	32	26	0	570
53 LOVINGTON	246	237	255	238	221	263	246	228	264	244	196	198	291	0	3,127
54 MAGDALENA	29	15	34	32	34	31	35	39	36	33	41	30	28	0	417
55 MAXWELL	7	10	6	4	7	8	6	10	5	6	5	1	10	0	85
56 MELROSE	15	11	15	20	16	15	19	16	15	18	22	9	13	0	204
57 MESA VISTA	28	18	27	18	26	24	50	43	36	28	42	24	28	0	392
58 MORA	39	31	35	39	45	50	30	42	33	39	37	39	49	0	508
59 MORIARTY	241	234	249	246	272	268	281	277	318	278	235	218	237	0	3,354
60 MOSQUERO	5	3	3	1	2	4	5	4	6	1	4	6	2	0	46
61 MOUNTAINAIR	15	18	13	28	24	23	31	30	22	21	20	37	16	0	298
62 PECOS	50	42	37	49	47	51	58	49	52	51	36	58	55	0	635
63 PENASCO	36	25	26	38	39	33	39	47	38	41	37	52	34	0	485
64 POJAOQUE	129	129	135	145	149	153	177	177	187	174	191	158	131	0	2,035
65 PORTALES	266	222	248	230	230	231	224	220	252	222	181	177	262	0	2,965
66 QUEMADO	8	13	10	9	14	15	13	13	8	16	12	16	12	0	159
67 QUESTA	26	39	39	37	44	43	57	48	37	40	27	35	30	9	511
68 RATON	101	108	104	95	81	108	82	87	114	103	87	75	104	0	1,249
69 RESERVE	14	10	22	11	13	12	12	6	17	15	9	23	9	0	173
70 RIO RANCHO	1,247	1,298	1,251	1,312	1,344	1,315	1,309	1,288	1,347	1,333	1,161	1,028	1,297	0	16,530
71 ROSWELL	873	868	824	797	753	750	747	722	880	702	548	588	891	0	9,903
72 ROY	4	2	1	2	1	3	3	6	1	5	6	3	3	0	40
73 RUIDOSO	189	180	175	190	164	182	159	171	175	183	140	144	164	0	2,216
74 SAN JON	17	12	9	5	5	10	9	10	15	15	6	16	3	0	132
75 SANTA FE	1,311	1,196	1,210	1,185	1,215	1,209	1,015	976	1,157	920	692	642	1,260	0	13,988
76 SANTA ROSA	51	53	53	54	62	34	53	42	42	44	44	43	53	0	628
77 SILVER CITY	224	227	237	229	252	240	236	235	233	257	213	175	237	0	2,995
78 SOCORRO	172	142	148	142	160	131	124	147	152	127	120	142	191	1	1,899
79 SPRINGER	17	17	18	14	13	17	15	17	14	15	20	17	8	0	202
80 TAOS	260	276	225	257	230	226	192	185	275	215	188	205	229	0	2,963
81 TATUM	23	20	23	22	21	20	27	26	24	32	30	26	21	0	315
82 TEXICO	43	39	41	43	45	43	40	36	46	44	42	47	36	0	545
83 TRUTH OR CONS.	106	106	97	106	107	111	94	113	121	115	94	86	111	0	1,367
84 TUCUMCARI	89	79	95	97	81	81	76	66	94	71	55	69	92	0	1,045
85 TULAROSA	69	79	66	58	81	77	70	66	64	76	67	70	57	0	900
86 VAUGHN	7	11	7	11	4	13	8	9	10	5	8	3	6	0	102
87 WAGON MOUND	5	2	7	1	6	2	3	8	8	7	7	4	4	0	64
88 WEST LAS VEGAS	136	129	121	132	120	123	137	144	171	132	126	148	118	0	1,737
89 ZUNI	133	117	87	96	83	79	69	96	152	97	89	109	130	0	1,337
90 Subtotal School Districts:	26,313	25,775	25,627	25,664	25,334	24,764	24,227	24,042	27,919	25,445	21,829	20,075	26,377	10	323,401

**TABLE 17  
ENROLLMENT BY GRADE IN SCHOOL DISTRICTS AND STATE-CHARTERED CHARTER SCHOOLS  
(School Year 2010-2011)**

	Grade 01	Grade 02	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 09	Grade 10	Grade 11	Grade 12	Kindergarten Full Day	Kindergarten Half Day	Total Enrollment
91 ALBUQUERQUE SCHOOL OF EXCELLENCE	23	21	23	24	41	40	20	22	0	0	0	0	0	0	214 91
92 ALBUQUERQUE SIGN LANGUAGE ACADEMY	11	8	5	8	3	0	0	0	0	0	0	0	11	0	46 92
93 ACADEMY OF TRADES AND TECHNOLOGY	0	0	0	0	0	0	0	0	63	44	31	19	0	0	157 93
94 ACE LEADERSHIP HIGH SCHOOL	0	0	0	0	0	0	0	0	86	15	0	4	0	0	105 94
95 ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	0	0	0	0	0	62	49	57	43	21	29	11	0	0	272 95
96 ALDO LEOPOLD CHARTER	0	0	0	0	0	0	0	0	35	17	26	22	0	0	100 96
97 ALMA D'ARTE CHARTER	0	0	0	0	0	0	0	0	48	42	44	42	0	0	176 97
98 AMY BIEHL CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	90	77	63	48	0	0	278 98
99 CESAR CHAVEZ COMMUNITY SCHOOL	0	0	0	0	0	0	0	0	75	42	49	17	0	0	183 99
100 CIEN AGUAS INTERNATIONAL SCHOOL	41	19	6	15	9	18	17	0	0	0	0	0	40	0	165 100
101 COTTONWOOD CLASSICAL PREP	0	0	0	0	0	146	63	56	40	27	20	5	0	0	357 101
102 CREATIVE ED PREP INSTITUTE #1	0	0	0	0	0	0	0	0	32	44	44	55	0	0	175 102
103 EAST MOUNTAIN HIGH SCHOOL	0	0	0	0	0	0	0	0	108	86	97	68	0	0	359 103
104 GILBERT L SENA CHARTER HIGH SCHOOL	0	0	0	0	0	0	0	0	42	50	48	36	0	0	176 104
105 HORIZON ACADEMY WEST	64	64	65	64	66	32	0	0	0	0	0	0	55	0	412 105
106 INTERNATIONAL SCHOOL AT MESA DEL SOL	28	19	20	11	19	0	0	0	0	0	0	0	19	0	116 106
107 LA PROMESA EARLY LEARNING CENTER	47	35	27	20	8	7	0	0	0	53	53	38	0	0	190 107
108 MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	0	0	0	0	0	22	12	0	31	0	0	0	50	0	175 108
109 MONTESSORI ELEMENTARY SCHOOL	54	67	48	47	40	0	0	0	146	87	54	42	0	0	340 109
110 NEW AMERICA SCHOOL	0	0	0	0	0	0	0	0	54	46	35	0	0	0	329 110
111 NW SCHOOL FOR ARTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135 111
112 NORTH VALLEY ACADEMY	55	60	65	60	50	53	43	39	0	0	0	0	59	0	484 112
113 SCHOOL OF DREAMS ACADEMY	0	0	0	0	0	0	0	61	41	41	0	0	0	0	181 113
114 SOUTH VALLEY PREPARATORY SCHOOL	0	0	0	0	0	47	26	15	0	0	0	0	0	0	88 114
115 SOUTHWEST INTERMEDIATE LEARNING CENTER	0	0	0	0	0	0	56	56	0	0	0	0	0	0	112 115
116 SOUTHWEST PRIMARY LEARNING CENTER	0	0	0	24	25	56	0	0	0	0	0	0	0	0	105 116
117 SOUTHWEST SECONDARY LEARNING CENTER	0	0	0	0	0	0	10	20	67	70	51	58	0	0	276 117
118 TAOS ACADEMY	0	0	0	0	4	17	24	21	16	22	17	6	0	0	127 118
119 TAOS SCHOOL OF THE ARTS	18	16	15	11	9	0	0	0	0	0	0	0	20	0	89 119
120 THE ASK PROGRAM	0	0	0	0	0	0	0	0	53	63	0	0	0	0	116 120
121 THE MASTERS PROGRAM	0	0	0	0	0	0	0	0	0	70	34	23	0	0	127 121
122 TIERRA ADENTRO	0	0	0	0	0	50	38	32	24	9	0	0	0	0	153 122
123 VILLAGE ACADEMY	0	0	0	0	0	8	13	16	0	0	0	0	0	0	37 123
124 <i>Subtotal Charter Schools</i>	341	309	274	284	276	588	409	395	1,094	926	695	494	300	0	6,355 124
125 <b>TOTAL ALL DISTRICTS AND CHARTERS:</b>	<b>26,654</b>	<b>26,084</b>	<b>25,901</b>	<b>25,948</b>	<b>25,610</b>	<b>25,322</b>	<b>24,636</b>	<b>24,437</b>	<b>29,013</b>	<b>26,371</b>	<b>22,524</b>	<b>20,569</b>	<b>26,677</b>	<b>10</b>	<b>329,756 125</b>

**TABLE 18**  
**PUBLIC SCHOOLS BY TYPE AND DISTRICT**  
**School Year 2010-2011**

	District Name	Elementary	Middle	Junior High	High School	Alternative	Local Charter Schools	Total Schools	
1	ALAMOGORDO	11	3	0	2	0	0	16	1
2	ALBUQUERQUE	90	28	0	23	2	21	164	2
3	ANIMAS	1	1	0	1	0	0	3	3
4	ARTESIA	7	1	1	1	0	0	10	4
5	AZTEC	3	1	0	2	0	1	7	5
6	BELEN	8	1	0	2	0	0	11	6
7	BERNALILLO	6	3	0	1	0	0	10	7
8	BLOOMFIELD	4	0	1	2	0	0	7	8
9	CAPITAN	1	1	0	1	0	0	3	9
10	CARLSBAD	10	2	0	1	1	1	15	10
11	CARRIZOZO	1	1	0	1	0	0	3	11
12	CENTRAL CONS.	10	3	0	4	1	0	18	12
13	CHAMA	2	2	0	1	0	0	5	13
14	CIMARRON	2	2	0	1	0	1	6	14
15	CLAYTON	2	1	0	1	0	0	4	15
16	CLOUDCROFT	1	1	0	1	0	0	3	16
17	CLOVIS	12	0	2	3	2	0	19	17
18	COBRE CONS.	4	1	0	1	0	0	6	18
19	CORONA	1	0	0	1	0	0	2	19
20	CUBA	1	1	0	1	0	0	3	20
21	DEMING	9	2	1	1	1	1	15	21
22	DES MOINES	1	0	0	1	0	0	2	22
23	DEXTER	1	1	0	1	0	0	3	23
24	DORA	1	0	0	1	0	0	2	24
25	DULCE	1	1	0	1	0	0	3	25
26	ELIDA	1	0	0	1	0	0	2	26
27	ESPANOLA	12	2	0	2	0	1	17	27
28	ESTANCIA	3	1	0	3	0	0	7	28
29	EUNICE	1	1	0	1	0	0	3	29
30	FARMINGTON	10	0	4	3	1	0	18	30
31	FLOYD	1	1	0	1	0	0	3	31
32	FT SUMNER	1	1	0	1	0	0	3	32
33	GADSDEN	17	3	0	4	0	1	25	33
34	GALLUP	19	7	0	9	1	1	37	34
35	GRADY	1	1	0	1	0	0	3	35
36	GRANTS	7	2	0	2	0	0	11	36
37	HAGERMAN	1	1	0	1	0	0	3	37
38	HATCH	3	1	0	2	0	0	6	38
39	HOBBS	12	1	2	3	1	0	19	39
40	HONDO	1	0	0	1	0	0	2	40
41	HOUSE	1	0	1	1	0	0	3	41
42	JAL	1	1	0	1	0	0	3	42
43	JEMEZ MOUNTAIN	4	1	0	1	0	1	7	43
44	JEMEZ VALLEY	1	1	0	1	0	2	5	44
45	LAKE ARTHUR	1	1	0	1	0	0	3	45
46	LAS CRUCES	25	9	0	7	0	2	43	46
47	LAS VEGAS CITY	7	1	0	1	0	0	9	47
48	LOGAN	1	1	0	1	0	0	3	48
49	LORDSBURG	3	1	0	1	0	0	5	49
50	LOS ALAMOS	5	1	0	1	0	0	7	50
51	LOS LUNAS	13	2	0	3	1	0	19	51



**TABLE 18**  
**PUBLIC SCHOOLS BY TYPE AND DISTRICT**  
**School Year 2010-2011**

	District Name	Elementary	Middle	Junior High	High School	Alternative	Local Charter Schools	Total Schools	
52	LOVING	1	1	0	1	0	0	3	52
53	LOVINGTON	5	2	0	3	0	0	10	53
54	MAGDALENA	1	1	0	1	0	0	3	54
55	MAXWELL	1	1	0	1	0	0	3	55
56	MELROSE	1	0	1	1	0	0	3	56
57	MESA VISTA	2	1	0	1	0	0	4	57
58	MORA	2	1	0	1	0	0	4	58
59	MORIARTY	5	2	0	1	0	0	8	59
60	MOSQUERO	1	0	0	1	0	0	2	60
61	MOUNTAINAIR	1	1	0	1	0	0	3	61
62	PECOS	1	1	0	1	0	0	3	62
63	PENASCO	1	0	1	1	0	0	3	63
64	POJOAQUE	2	2	0	1	0	0	5	64
65	PORTALES	6	0	1	2	0	0	9	65
66	QUEMADO	2	0	0	1	0	0	3	66
67	QUESTA	3	0	1	1	0	1	6	67
68	RATON	4	1	0	1	0	0	6	68
69	RESERVE	2	0	0	1	0	0	3	69
70	RIO RANCHO	10	4	0	4	1	0	19	70
71	ROSWELL	13	4	0	3	0	1	21	71
72	ROY	1	0	0	1	0	0	2	72
73	RUIDOSO	4	1	0	1	0	0	6	73
74	SAN JON	1	1	0	1	0	0	3	74
75	SANTA FE	22	2	2	3	1	4	34	75
76	SANTA ROSA	2	2	0	1	0	0	5	76
77	SILVER CITY	5	1	0	3	0	0	9	77
78	SOCORRO	4	1	0	1	1	1	8	78
79	SPRINGER	2	0	1	1	0	0	4	79
80	TAOS	3	1	0	2	0	0	6	80
81	TATUM	4	0	1	3	0	3	11	81
82	TEXICO	1	0	1	1	0	0	3	82
83	TRUTH OR CONS.	1	1	0	1	0	0	3	83
84	TUCUMCARI	1	1	0	1	0	0	3	84
85	TULAROSA	2	1	0	1	0	0	4	85
86	VAUGHN	1	0	0	1	0	0	2	86
87	WAGON MOUND	1	0	0	1	0	0	2	87
88	WEST LAS VEGAS	5	2	0	2	0	1	10	88
89	ZUNI	3	1	0	2	0	0	6	89
90	<b>TOTALS</b>	<b>469</b>	<b>135</b>	<b>21</b>	<b>165</b>	<b>14</b>	<b>44</b>	<b>848</b>	90

**TABLE 19  
PROFICIENCY RATES BY SCHOOL DISTRICT (SEVEN-YEAR CHANGE)**

		<b>READING</b> Proficient & Above			<b>MATHEMATICS</b> Proficient & Above		
<b>District</b>	<b>2004-05</b>	<b>2010-11*</b>	<b>7-year change</b>	<b>2004-05</b>	<b>2010-11*</b>	<b>7-year change</b>	
1 ALAMOGORDO	60.9%	58.1%	-2.8%	38.8%	51.9%	13.1%	
2 ALBUQUERQUE	53.4%	50.7%	-2.7%	34.2%	43.9%	9.7%	
3 ANIMAS	50.0%	60.3%	10.3%	34.2%	56.2%	22.0%	
4 ARTESIA	53.5%	58.3%	4.8%	33.4%	52.5%	19.1%	
5 AZTEC	54.8%	51.9%	-2.9%	31.3%	43.8%	12.5%	
6 BELEN	43.1%	50.4%	7.3%	20.2%	38.9%	18.7%	
7 BERNALILLO	43.3%	40.9%	-2.4%	23.1%	30.5%	7.4%	
8 BLOOMFIELD	44.2%	46.2%	2.0%	35.1%	40.8%	5.7%	
9 CAPITAN	66.4%	61.9%	-4.5%	36.9%	44.6%	7.7%	
10 CARLSBAD	58.1%	50.4%	-7.7%	35.0%	44.0%	9.0%	
11 CARRIZOZO	54.5%	44.6%	-9.9%	24.8%	41.9%	17.1%	
12 CENTRAL CONS.	36.3%	43.4%	7.1%	19.0%	37.3%	18.3%	
13 CHAMA	51.8%	59.1%	7.3%	26.3%	40.5%	14.2%	
14 CIMARRON	62.1%	62.6%	0.5%	40.6%	45.5%	4.9%	
15 CLAYTON	69.2%	66.7%	-2.5%	42.2%	61.9%	19.7%	
16 CLOUDCROFT	67.4%	70.0%	2.6%	35.1%	54.3%	19.2%	
17 CLOVIS	56.3%	54.8%	-1.5%	34.1%	48.4%	14.3%	
18 COBRE CONS	49.4%	52.8%	3.4%	20.0%	39.2%	19.2%	
19 CORONA	56.0%	50.0%	-6.0%	24.0%	52.3%	28.3%	
20 CUBA	28.3%	37.5%	9.2%	11.7%	31.1%	19.4%	
21 DEMING	39.5%	37.1%	-2.4%	17.6%	25.1%	7.5%	
22 DES MOINES	78.3%	65.8%	-12.5%	47.0%	73.7%	26.7%	
23 DEXTER	48.1%	41.1%	-7.0%	26.3%	34.7%	8.4%	
24 DORA	65.5%	53.7%	-11.8%	40.0%	45.0%	5.0%	
25 DULCE	28.5%	30.3%	1.8%	9.3%	19.8%	10.5%	
26 ELIDA	66.2%	62.0%	-4.2%	43.2%	57.7%	14.5%	
27 ESPANOLA	31.4%	41.3%	9.9%	13.7%	26.7%	13.0%	
28 ESTANCIA	56.3%	48.7%	-7.6%	29.3%	43.2%	13.9%	
29 EUNICE	55.3%	37.2%	-18.1%	27.2%	21.5%	-5.7%	
30 FARMINGTON	49.3%	52.1%	2.8%	31.8%	38.4%	6.6%	
31 FLOYD	56.8%	50.4%	-6.4%	25.4%	42.1%	16.7%	
32 FT. SUMNER	61.3%	60.6%	-0.7%	35.2%	51.2%	16.0%	
33 GADSDEN	44.2%	43.3%	-0.9%	25.4%	42.4%	17.0%	
34 GALLUP	32.9%	34.9%	2.0%	17.1%	30.8%	13.7%	
35 GRADY	58.8%	61.0%	2.2%	40.0%	42.4%	2.4%	
36 GRANTS-CIBOLA	43.4%	42.4%	-1.0%	18.8%	34.7%	15.9%	
37 HAGERMAN	49.8%	51.9%	2.1%	33.6%	33.9%	0.3%	
38 HATCH	38.8%	38.4%	-0.4%	19.9%	29.5%	9.6%	
39 HOBBS	48.2%	40.2%	-8.0%	26.0%	32.9%	6.9%	
40 HONDO	45.2%	33.3%	-11.9%	23.3%	24.4%	1.1%	
41 HOUSE	40.2%	59.1%	18.9%	13.4%	40.9%	27.5%	
42 JAL	49.8%	35.0%	-14.8%	32.6%	30.0%	-2.6%	
43 JEMEZ MOUNTAIN	48.0%	35.2%	-12.8%	20.6%	19.5%	-1.1%	
44 JEMEZ VALLEY	32.0%	36.6%	4.6%	11.9%	25.7%	13.8%	
45 LAKE ARTHUR	48.2%	45.6%	-2.6%	15.2%	41.2%	26.0%	

\*In school year 2010-11 the New Mexico Standards Based Assessment scale was changed; which limits the reliability of comparison between years.

Source: PED - Assessment and Accountability Division

**TABLE 19  
PROFICIENCY RATES BY SCHOOL DISTRICT (SEVEN-YEAR CHANGE)**

		READING Proficient & Above			MATHEMATICS Proficient & Above		
District	2004-05	2010-11*	7-year change	2004-05	2010-11*	7-year change	
46 LAS CRUCES	51.1%	48.7%	-2.4%	29.8%	39.1%	9.3%	
47 LAS VEGAS CITY	57.9%	48.9%	-9.0%	29.6%	28.0%	-1.6%	
48 LOGAN	61.8%	69.6%	7.8%	40.3%	63.2%	22.9%	
49 LORDSBURG	43.8%	47.5%	3.7%	22.4%	35.8%	13.4%	
50 LOS ALAMOS	82.5%	80.7%	-1.8%	68.1%	75.7%	7.6%	
51 LOS LUNAS	52.1%	50.4%	-1.7%	24.8%	42.2%	17.4%	
52 LOVING	42.6%	45.8%	3.2%	18.8%	23.6%	4.8%	
53 LOVINGTON	48.3%	48.0%	-0.3%	29.7%	46.0%	16.3%	
54 MAGDALENA	26.8%	35.7%	8.9%	28.8%	27.8%	-1.0%	
55 MAXWELL	61.0%	48.9%	-12.1%	21.7%	29.8%	8.1%	
56 MELROSE	67.6%	66.9%	-0.7%	40.4%	69.5%	29.1%	
57 MESA VISTA	40.9%	44.0%	3.1%	12.2%	27.5%	15.3%	
58 MORA	43.0%	50.7%	7.7%	13.1%	44.3%	31.2%	
59 MORIARTY	57.6%	57.6%	0.0%	29.8%	51.9%	22.1%	
60 MOSQUERO	77.1%	52.0%	-25.1%	31.4%	24.0%	-7.4%	
61 MOUNTAINAIR	50.2%	40.7%	-9.5%	23.8%	28.0%	4.2%	
62 PECOS	41.9%	44.3%	2.4%	16.8%	27.0%	10.2%	
63 PENASCO	47.8%	45.5%	-2.3%	18.8%	25.7%	6.9%	
64 POJOAQUE	50.2%	49.0%	-1.2%	20.0%	38.5%	18.5%	
65 PORTALES	55.0%	47.5%	-7.5%	31.8%	40.3%	8.5%	
66 QUEMADO	41.9%	53.7%	11.8%	22.9%	29.3%	6.4%	
67 QUESTA	49.6%	44.1%	-5.5%	15.6%	35.2%	19.6%	
68 RATON	50.9%	49.2%	-1.7%	31.5%	42.1%	10.6%	
69 RESERVE	55.6%	56.8%	1.2%	31.7%	45.7%	14.0%	
70 RIO RANCHO	66.9%	64.9%	-2.0%	47.7%	57.2%	9.5%	
71 ROSWELL	48.1%	52.9%	4.8%	28.7%	48.5%	19.8%	
72 ROY	71.2%	52.2%	-19.0%	36.5%	65.2%	28.7%	
73 RUIDOSO	52.5%	49.0%	-3.5%	31.2%	37.0%	5.8%	
74 SAN JON	63.2%	53.7%	-9.5%	28.9%	40.7%	11.8%	
75 SANTA FE	49.5%	41.9%	-7.6%	24.5%	32.2%	7.7%	
76 SANTA ROSA	55.5%	56.1%	0.6%	23.1%	40.3%	17.2%	
77 SILVER	57.0%	54.8%	-2.2%	29.5%	45.7%	16.2%	
78 SOCORRO	40.2%	40.1%	-0.1%	26.7%	31.1%	4.4%	
79 SPRINGER	49.6%	68.8%	19.2%	27.4%	50.9%	23.5%	
80 TAOS	48.9%	45.6%	-3.3%	23.4%	33.4%	10.0%	
81 TATUM	68.9%	47.6%	-21.3%	34.7%	43.4%	8.7%	
82 TEXICO	74.6%	66.2%	-8.4%	49.9%	62.4%	12.5%	
83 TRUTH OR CONSQ	45.0%	50.4%	5.4%	23.9%	40.2%	16.3%	
84 TUCUMCARI	45.4%	48.0%	2.6%	27.1%	36.2%	9.1%	
85 TULAROSA	37.4%	46.6%	9.2%	14.5%	39.7%	25.2%	
86 VAUGHN	45.3%	61.4%	16.1%	12.5%	50.9%	38.4%	
87 WAGON MOUND	39.6%	33.3%	-6.3%	16.7%	21.2%	4.5%	
88 WEST LAS VEGAS	44.0%	46.8%	2.8%	18.1%	32.0%	13.9%	
89 ZUNI	31.8%	29.7%	-2.1%	16.7%	20.2%	3.5%	
90 <b>Statewide</b>	<b>50.4%</b>	<b>49.8%</b>	<b>-0.7%</b>	<b>29.8%</b>	<b>41.8%</b>	<b>12.0%</b>	

\*In school year 2010-11 the New Mexico Standards Based Assessment scale was changed; which limits the reliability of comparison between years.

Source: PED - Assessment and Accountability Division