

**Legislative Finance Committee Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million / 2009-2013)
March 2014 - Summary**

ATTACHMENT A

AGENCY	# Projects	Approp Amount	Current Balance	Progress Rating - # Projects				Percent Outstanding
				G	Y	R	B	
Administrative Office of the Courts	2	2,032,000	1,118,584	2				55.0%
Aging and Long Term Services Department	13	23,231,692	16,933,148	1	12			72.9%
Border Authority	1	350,000	350,000	1				100.0%
Central New Mexico Community College	2	11,500,000	11,500,000	2				100.0%
Clovis Community College	1	800,000	800,000	1				100.0%
Court of Appeals	1	6,000,000	156,637			1		2.6%
Cumbres & Toltec Scenic Railroad	2	1,850,000	914,895	2				49.5%
DFA - Local Government Department	11	16,960,476	12,919,803	6	1	3	1	76.2%
Department of Cultural Affairs	9	18,038,000	10,193,361	5	4			56.5%
Department of Health	1	900,000	877,455	1				97.5%
Department of Indian Affairs	2	29,847,976	22,223,479	1	1			74.5%
Department of Information Technology	1	3,000,000	88,439	1				2.9%
Department of Military Affairs	2	2,100,000	458,207	2				21.8%
Department of Transportation	1	29,768,000	22,706,028	1				76.3%
Eastern New Mexico University	4	15,000,000	10,970,595	4				73.1%
Economic Development Department	2	1,500,000	951,670	2				63.4%
Energy, Minerals & Natural Resources Dept	4	8,839,239	4,790,791	3		1		54.2%
Game & Fish Department	9	12,300,000	11,786,886	4	5			95.8%
General Services Department	49	153,059,239	81,580,867	22	20	5	2	53.3%
Higher Education Department	2	5,000,000	2,400,623	1	1			48.0%
Human Services Department	1	8,100,000	7,055,576	1				87.1%
Institute of American Indian Arts	2	1,300,000	1,292,000	2				99.4%
Luna Community College	2	4,300,000	4,297,000		2			99.9%
Mesalands Community College	1	1,000,000	982,218	1				98.2%
Miners' Colfax Medical Center	2	4,200,000	3,592,441	1		1		85.5%
Navajo Technical University	1	500,000	495,000	1				99.0%
New Mexico Environment Department	5	9,525,000	9,506,532	5				99.8%
New Mexico Finance Authority	4	93,752,536	79,965,856	4				85.3%
New Mexico Highlands University	2	8,300,000	8,216,882		2			99.0%
New Mexico Institute of Mining and Tech	2	24,000,000	20,982,356	2				87.4%
New Mexico Junior College	2	4,300,000	3,833,884	2				89.2%
New Mexico Military Institute	2	6,000,000	4,778,598	2				79.6%
New Mexico School for the Deaf	1	2,600,000	295,163		1			11.4%
New Mexico State Fair	1	1,070,000	941,547	1				88.0%
New Mexico State University	8	33,000,000	31,543,266	4	4			95.6%
Northern New Mexico College	2	2,900,000	2,093,181	1	1			72.2%
Office of Military Base Planning and Support	1	5,000,000	1,438,547			1		28.8%
Office of the State Engineer	9	46,993,070	31,011,705	5	3	1		66.0%
Public Education Department	5	22,500,000	18,346,128	4	1			81.5%
Public School Finance Authority	6	19,738,000	17,445,419	5	1			88.4%
San Juan College	2	6,283,200	5,300,164	2				84.4%
Santa Fe Indian School	2	2,008,000	1,987,920	2				99.0%
Santa Fe Community College	1	1,000,000	411,408	1				41.1%
Secretary of State	2	7,000,000	5,268,636	2				75.3%
Southwest Indian Polytechnic Institute	2	660,342	660,342		2			100.0%
Spaceport Authority	3	110,500,000	11,610,050	1	2			10.5%
State Land Office	1	570,000	570,000	1				100.0%
Supreme Court Building Commission	1	300,000	212,019	1				70.7%
Taxation & Revenue Department	1	1,500,000	1,379,789	1				92.0%
University of New Mexico	11	33,348,500	31,475,306	11				94.4%
Western New Mexico University	2	6,500,000	5,197,874	2				80.0%
TOTAL	206	810,825,270	525,908,275	127	63	13	3	

G = Project on Schedule, **Y** = Behind Schedule, **R** = No Activity or Bonds Not Sold, **B** = Appropriation Expended or Project Complete