

Tribal Infrastructure Fund (TIF) Allocations - December 2015

2012 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Churchrock Chapter	State Highway 118	Planning	50,000	44,960	5,040	
Counselor Chapter	Phase II (Day Mesa) Power Extension Line	Infrastructure	417,678	379,202	38,476	
Isleta Pueblo	Long Term Care Facility	Infrastructure	700,000	700,000		0
Jicarilla Apache Nation	Cutter Lateral Initiative	Planning	400,000	396,490	3,510	
Laguna Pueblo	School House - Rodeo Drive	Infrastructure	400,000	400,000		0
Laguna Pueblo	Master Plan for Parks & Recreation	Planning	190,000	190,000		0
Mariano Lake Chapter	Water Distribution System	Infrastructure	500,000	500,000		0
Mescalero Apache Tribe	Develop Tribal Comprehensive Plan	Planning	117,525	0		117,525
Nambe Pueblo Housing Entity	Buffalo Range Subdivision	Infrastructure	920,000	920,000		0
NAPI - Navajo Nation	Potable Water Project	Infrastructure	813,347	813,347	0	
Ohkay Owingeh Housing	Planning and Design for Infrastructure	Planning	40,000	40,000		0
Ramah Chapter	Ramah Navajo Water Well	Planning	350,250	350,250		0
Red Rock Chapter	Comprehensive Plan for Wastewater System	Planning	50,000	50,000		0
San Felipe Pueblo	Middle Hagen Rd. Subdivision Infrastructure	Infrastructure	236,500	236,500		0
San Felipe Pueblo	Comprehensive Master Plan	Planning	84,496	84,496		0
San Ildefonso Pueblo Housing Auth	Housing Subdivision	Planning	32,000	32,000		0
Sandia Pueblo	South Diversion Drainage	Infrastructure	797,500	797,500		0
Santa Ana Pueblo	Adobe Estates Subdivision	Infrastructure	1,200,000	1,200,000		0
Santa Clara Pueblo	Wastewater Collection System Improvements	Infrastructure	1,675,000	1,675,000		0
Santa Clara Pueblo	Water Planning and Capacity Building	Planning	120,000	119,996	4	
Santo Domingo Pueblo	Community Water Tank	Infrastructure	1,000,000	981,152	18,848	
Taos Pueblo	Comprehensive Indigenous Community Plan	Planning	150,000	150,000		0
Tesuque Pueblo Housing Authority	Water and Wastewater System Improvements	Infrastructure	535,000	535,000		0
Tesuque Pueblo Housing Authority	Water and Wastewater Master Plan	Planning	150,000	150,000		0
To'Hajilee Chapter	Canoncito Water Supply/Infrastructure Study	Planning	75,000	75,000		0
Tse'li'ahi Chapter	STM-AEROTOR Green Waste Water Initiative	Infrastructure	300,000	4,016		295,984
White Rock Chapter	Eastern Navajo Water Pipeline Ph 6F & 6G	Planning	600,000	145,000		455,000
Zia Pueblo	Zia Enterprise Zone (ZEZ)	Infrastructure	1,303,669	1,303,669		0
2012 Outstanding Balance (28 Projects)			\$13,207,965	\$12,273,579	\$65,878	\$868,509

2013 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Project	Infrastructure	1,076,917	1,076,917		0
Alamo Chapter - Navajo Nation	Alamo Waste Water Improvement Plan Project	Infrastructure	1,500,000	1,033,226		466,774
Isleta Pueblo	Sunset Hills Water System	Planning	150,000	130,453		19,547
Isleta Pueblo	NM 314 / NM 45 Intersection	Infrastructure	250,000	64,399		185,601
Laguna Pueblo	L501 Capital Dr. & St. Joseph Blvd Improve	Infrastructure	600,000	0		600,000
Iyanbito Chapter - Navajo Nation	Iyanbito Chapter House Construction	Planning	200,000	0		200,000
Mariano Lake Chap - Navajo Nation	Water System Improvements	Infrastructure	500,000	500,000		0
Nambe Pueblo	Nambe Pueblo Road & Water Line Extension	Infrastructure	2,200,957	1,847,769		353,188
Newcomb Chapter - Navajo Nation	Captain Tom Irrigation Project	Planning	80,000	0		80,000
Ramah Chapter - Navajo Nation	Mountain View Waterline Expansion	Infrastructure	350,000	0		350,000
Santa Ana Pueblo	Public Safety & Judicial Complex	Planning	66,000	16,077		49,923
Santa Ana Pueblo	Multipurpose Wellness & Education Facility	Infrastructure	3,953,054	3,953,054	0	
Santa Clara Pueblo	Water System Improvement Phase III	Infrastructure	1,300,000	702,203		597,797
Santo Domingo Pueblo	Community Master Plan	Planning	100,000	0		100,000
Sheep Springs Chapter	Plan/Design Multi-Purpose Bldg.	Planning	240,000	0		240,000
Taos Pueblo	Community Infrastructure Improvement Project	Planning	550,000	411,507		138,493
To'Hajilee Canoncito Chapter	To'Hajilee Field office EMS Building	Infrastructure	1,500,000			1,500,000
To'Hajilee/Canoncito Chapter	Water System Study	Planning	75,000	75,000		0
Zia Pueblo	ZIA Enterprise Zone (ZEZ)- Phase II	Infrastructure	1,675,000	1,232,816		442,184
2013 Outstanding Balance (19 Projects)			\$16,366,928	\$11,043,421	\$0	\$5,323,507

2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Phase III	Construction	1,423,000	1,130,208		292,792
Cochiti Pueblo	Drainage Master Plan	Planning	40,000	0		40,000
Cochiti Pueblo	Visitors Center	Construction	940,000	940,000		0
Counselor Chapter - Navajo Nation	Lybrook ENWP Phase 6 Water System	Planning	150,000	0		150,000
Jemez Pueblo	Water Improvements	Design	250,000	0		250,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Design	400,000	0		400,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Planning	150,000	0		150,000
Laguna Pueblo	Kawaika Campus Infrastructure	Planning	150,000	0		150,000

Tribal Infrastructure Fund (TIF) Allocations - December 2015

2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB): Continued

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Lake Valley Chapter	Owl Springs Water Line Extensions	Planning	150,000	0		150,000
Nambe Pueblo	Comprehensive Management Plan	Planning	150,000	0		150,000
Nambe Pueblo	Post Fire Reservoir Improvements	Construction	348,640	0		348,640
Navajo Nation	Gallup Regional Wastewater Treatment Plant	Planning	150,000	0		150,000
Ohkay Owingeh	Wastewater Treatment Facility	Planning	150,000	8,000		142,000
Picuris Pueblo	Water System PER	Planning	75,000	0		75,000
Ramah Chapter - Navajo Nation	Rehabilitation Wastewater System	Design	75,000	0		75,000
Ramah Chapter - Navajo Nation	Mountain View Water Line Expansion	Construction	500,000	0		500,000
Red Valley Chapter - Navajo Nation	Regional Transfer Station	Construction	200,000	0		200,000
San Felipe Pueblo	Historic Village Water Line Planning	Design	190,000	0		190,000
San Ildefonso Pueblo	Wastewater System	Design	400,000	5,805		394,195
San Ildefonso Pueblo	Tribal Utility Building	Planning	150,000	0		150,000
Santa Ana Pueblo	Wastewater Treatment Plant	Construction	1,423,000	0		1,423,000
Santa Clara Pueblo	Regional Health Fcilty Water/WW Master Plan	Planning	75,000	0		75,000
Shiprock Chapter - Navajo Nation	Wastewater Treatment Plant Phase I	Design	400,000	0		400,000
Standing Rock Chapter	Beacon Bistil Lateral Water Project	Planning	150,000	0		150,000
Taos Pueblo	Sewer Water Line Expansion Project	Construction	1,400,000	0		1,400,000
Tesuque Pueblo	Tribal Infrastructure Improvements	Construction	1,423,000	0		1,423,000
To'Hajilee Chapter - Navajo Nation	Field Office EMS Building	Construction	500,000	0		500,000
Zia Pueblo	Enterprize Zone - WW System Facilities - Ph I	Construction	1,423,000	78,539		1,344,461
Zuni Pueblo	Commercial Development Area - Water Infra	Construction	1,400,000	717,465		682,535
2014 Outstanding Balance (29 Projects)			\$14,235,640	\$2,880,017	\$0	\$11,355,623

2015 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
ChiChiltah Chapter - Navajo Nation	Drill Water Well - Chichiltah-Vanderwagen W/L	Planning	268,519	0		268,519
Cochiti Pueblo	Phase 3 Cochiti Visitor Center	Design	45,000	0		45,000
Isleta Pueblo	Plan Upgrade to Westside Treatment Plant	Planning	133,000	0		133,000
Isleta Pueblo	Upgrade to Westside Treatment Plant	Design	200,000	0		200,000
Jemez Pueblo	New Agriculture Water Well Development	Design	75,000	0		75,000
Jemez Pueblo	Pueblo Place Subdivision Infrastructure Project	Construction	1,080,610	0		1,080,610
Laguna Pueblo	I-40 Exit 108 Interchange and Approaches	Planning	200,000	0		200,000
Laguna Pueblo	L22 Road Reconstruction	Construction	665,000	0		665,000
Little Water Chap - Navajo Nation	Heart Butte Electrical Power Line Extension	Construction	259,875	0		259,875
Mariano Lake Chap - Navajo Nation	Mariano Lake Power Line Planning Project	Planning	300,000	0		300,000
Navajo Nation	Wellness Center	Construction	2,200,000	0		2,200,000
Newcomb Chapter - Navajo Nation	Waterline Extension	Design	200,000	0		200,000
Ohkay Owingeh	Community/Wellness Ctr Educational Complex	Design	155,000	0		155,000
Ohkay Owingeh Pueblo	Phase 3 Waterline Improvements	Construction	476,500	0		476,500
Picuris Pueblo	Waterline/Pump House Design	Design	150,000	0		150,000
Ramah Chapter - Navajo Nation	Section 21 Water Well Evaluation and Design	Design	250,000	0		250,000
Red Rock Chapter - Navajo Nation	Red Rock Senior Center Building	Planning	50,000	0		50,000
Red Rock Chapter - Navajo Nation	Upgrade Sewer Line & Sewer Lagoon	Construction	680,000	0		680,000
San Felipe Pueblo	NM 313 Connection to Hagen Road	Planning	200,000	0		200,000
San Ildefonso	Irrigation System	Design	400,000	0		400,000
Santa Ana Pueblo	Electric Utilities	Design	100,000	0		100,000
Santa Ana Pueblo	Wastewater Lift Station	Construction	980,000	0		980,000
Santa Clara Pueblo	Main Village and IHS Clinic Sewer	Design	250,000	0		250,000
Santo Domingo Pueblo	Elderly Care Facility	Planning	90,000	0		90,000
Santo Domingo Pueblo	Recreation & Wellness Center	Design	150,000	0		150,000
Shiprock Chapter - Navajo Nation	Emergency Response Incident Command Ctr	Design	600,000	0		600,000
Taos Pueblo	Plan Taos Pueblo Multi-Complex Building	Planning	125,000	0		125,000
To'hajilee Chapter - Navajo Nation	Water System Improvements	Design	600,000	0		600,000
Twin Lakes Chapter - Navajo Nation	Johnson Road Improvement Project	Construction	800,000	0		800,000
Zia Pueblo	Solar Water Pumps (Windmills) & Photovoltaic	Planning	40,000	0		40,000
Zia Pueblo	Public Safety/First Responder Fire Station	Construction	1,400,000			1,400,000
Zuni Pueblo	Teen/Youth Center Facility	Construction	1,150,454	0		1,150,454
2015 Outstanding Balance (32 Projects)			\$14,273,958	\$0	\$0	\$14,273,958

2012 Colonias Infrastructure Allocations (5% Statutorily Earmarked STB) - December 2015

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony, City of	Dona Ana	Road & Flood Drainage	100,000	0	Certified completion; \$1,890 pending reversion to SBOF.
Arenas Valley Water System	Grant	Water	434,000	72,843	For design/construct to increase capacity and eventually tie into the Silver City Regional Water Project. Fully funds design/construct.
Brazito MDWCA	Dona Ana	Water	581,504	0	For phase I construction to replace main water lines where water remains stagnate increasing risk of water contamination. Also received USDA funds to help complete project.
Camino Real Regional Utility Auth.	Dona Ana	Waste Water	532,626	0	For design of the North Waste Water Pond (Under EPA Order). BECC is co-funding project and will fully fund the construction for a total of \$8.2M once design is completed.
Capitan, Village of	Lincoln	Water	639,325	137,528	For design/construct to complete phase of project. Village will replace failed and ruptured 70 yr old cast iron piping that contains asbestos. Fully funds request.
Carrizozo, Town of	Lincoln	Water & Road	865,968	1,631	To fully fund the design/construct phases to complete road projects on multiple streets. (Other funding from NMDOT Road Fund.)
Catron County	Catron	Road	779,096	742,377	To fund phase 3 construction of project to eliminate uncontrolled drainage issues, sedimentation, and ponding - a very unsafe road hazard. (Other funding from NMDOT Road Fund)
Cloudcroft, Village of	Otero	Water	617,185	0	To design and replace the existing water tank that feeds the entire village. Fully funds and completes project.
Deming, City of	Luna	Waste Water	547,894	0	Certified completion; \$45,948.33 pending reversion to SBOF.
Desert Aire MDS/SWA	Dona Ana	Waste Water	242,000	2,046	To fully fund the design phase of the waste water system which will remove residents from failing septic tanks and cesspools, ground water protection and waste water services to multiple neighborhoods.
Desert Aire MDS/SWA	Dona Ana	Water	114,367	13,622	For design phase of the water system that supplies the residents of the Chaparral Colonia. Fully funds request.
Dona Ana County - Chaparral	Dona Ana	Road & Flood Drainage	34,173	0	For the design phase of roads/drainage construction on Desert Aire Drive within the boundaries of the Chaparral Colonia. Fully funds request.
Dona Ana County - Chaparral	Dona Ana	Road & Flood Drainage	37,782	0	For design phase of roads/drainage construction on Finely street within boundaries of the Chaparral Colonia. Fully funds request.
Dona Ana County Flood - Berino	Dona Ana	Flood	500,000	0	To mitigate flood dangers to the Berino residents - award completes phase 2 and final phase of construction to complete project - fully funds request.
Dona Ana County Rincon	Dona Ana	Road & Flood Drainage	228,531	0	For final construction phase to complete project on Derry, Harlan, and Baker streets within the Rincon Colonia. Fully funds request.
Dona Ana Flood - Chamberino	Dona Ana	Flood	50,000	50,000	Funding recommended for the Planning (PER) of a flood control plan for the Chamberino Colonia
Dona Ana Flood - Rincon	Dona Ana	Flood	50,000	0	Funding recommended for the Planning (PER) of a flood control plan for the Rincon Colonia
Dona Ana Flood - Salem	Dona Ana	Flood	50,000	50,000	Funding recommended for the Planning (PER) of a flood control plan for the Salem Colonia
Dona Ana MDWCA - San Ysidro	Dona Ana	Water	357,064	0	Construct for final phase of line extension and additional capacity for an eventual regional project that includes 4 Colonias. Co-funded for full request by DFA Colonias program.
Hanover MDWCA	Grant	Water	50,000	14,817	Planning (PER) part of a larger regional project. Request was for \$70K - CIF Board awarded \$50K.
Hidalgo County	Hidalgo	Waste Water	560,095	182,211	Final construction (regional project) - award completes phase 2 and final phase of construction to complete project - fully funds request.
Hope, Village of	Eddy	Water	268,000	2,225	To fully fund design/construct phases to complete the project. Village water system continuously fails forcing the village to shut-off the system - pumps do not allow for adequate water delivery and capacity.
Hurley, Town of	Grant	Waste Water	74,489	0	Planning for a waste water project - town will replace clay piping and manholes that continuously fail and back-up into private residences creating a health hazard and liability.
Lake Arthur, Town of	Chaves	Water	481,878	0	For design/construct to complete phase of project. System is under NMED/EPA Order and project will bring town into compliance. Fully funds request.

2012 Colonias Infrastructure Allocations (5% Statutorily Earmarked STB) - December 2015

Entity	County	Category	Grant Amount	Balance	Project Description
Lake Roberts WUA	Grant	Water	100,000	0	To replace piping and pump stations for the water system to address a very old and dilapidated system that continues to fail and has the potential for water borne bacteria. USDA will fully fund the Design/construct.
Lordsburg, City of	Hidalgo	Waste Water	390,000	81,578	Construct final phase to complete waste water system upgrades and additional capacity.
Loving, Village of	Eddy	Water	660,685	114,026	For design/construct to complete phase of project - Village under NMED/EPA order for their discharge. Fully funds request.
Lower Rio Grande Reg. Water Auth.	Dona Ana	Waste Water	1,670,257	0	Removes septic systems /wetlands facility and ties into county WW System -fully funds design/construct request.
Luna County	Luna	Roads	173,000	166,885	Fully funds design (\$73,000) and partially funds construction (\$100,000) for Keeler Farm Road which is repairing drainage and chip seal.
Morningside Water-Users Coop.	Eddy	Water			Entity unable to secure funds; CIB reverted funds at 2/18/2015 meeting. Remaining balance to be re-awarded.
Otis MDW & SWA	Eddy	Water	291,807	0	To construct water lines to increase capacity and pressure including additional storage for water system. USDA is fully funding Phase I and Phase II construction.
Reserve, Village of	Catron	Waste Water & Flood	113,400	52,356	For plan and design phase of critical project. Under NMED/EPA Order treatment plant must be repaired to meet required standards and provide adequate services. Fully funds plan/design request.
Ruidoso Downs, City of	Lincoln	Water	159,400	0	For design phase - fully funds design request.
San Pablo MDWCA	Dona Ana	Water	35,000	0	For Planning (PER) - CIB Board felt \$35K was sufficient for the PER to study the current water system and possibly becoming self-sufficient instead of relying on another water system.
Santa Clara, Village of	Grant	Water	243,193	185,346	For the design phase (\$30,000) and installation of Hydrants (\$40,000). There was an additional \$173,193 that was re-awarded at the CIB 2/18/2015 mtg. from cancelled 2012 projects and is currently pending closing.
Silver City, Town of	Grant	Water	128,099	692	Planning (PER) for large regional water project. This is part of a multiple towns and villages regional water project.
Timberon Water & Sanitation	Otero	Water	100,000	0	For plan and design phases for replacement of the Associations water tank - tank has multiple leaks and is a major concern for failure all together.
Trout Valley Property Owners Assoc	Grant	Water	75,758	0	Construction of a new potable water well. Current system only pumps 4 gallons per minute for more than 25 households. Basically out of water. Fully funds request.
Tularosa, Village of	Otero	Water	350,863	0	To fully fund design (\$159,000) and partially fund construction (\$191,863) for multiple needs for Village water system to increase supply and repair failed pumps, etc...
Virden, Village of	Hidalgo	Water	114,526	66,878	Fully funds the design phase for the extension of the water system to residences without adequate water supply due to aged system.
			406,000	406,000	Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session.
2012 Outstanding Balance (39 Projects)			13,207,965	2,343,060	

2013 Colonias Infrastructure Allocations (5% Statutorily Earmarked STB) - December 2015

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony Water and San District	Dona Ana	Waste Water	50,000	0	Waste Water Master Plan to study collection system.
Anthony, City of	Dona Ana	Roads/Drainage	250,000	25,000	Roads & Drainage Infrastructure on 4th Street.
Bayard, City of	Grant	Water	417,871	247,838	Phase II to rehab broken components and replace critical components including water lines damaged by flooding to be rerouted, well rehab.
Camino Real Regional Utility Auth	Dona Ana	Water	750,000	468,424	Design & Construction to replace Wells # 30 and 8A in Santa Teresa which will also service Sunland Park.
Catron County	Catron	Solid Waste	907,796	884,011	Construction to close Reserve and Glenwood Landfills under strict deadlines by NMED Solid Waste Bureau. Possible Admin Order if not completed timely.
Cloudcroft, Village of	Otero	Waste Water	942,269	913,493	Phase II of Waste Water System Development for potable and grey water production thus providing up to 100,000 gallons of water per day.
Columbus, Village of	Luna	Waste Water	140,713	140,713	Construct Closure and restructuring of Waste Water treatment Plant - Under NMED/EPA Administrative Order.
Desert Aire MDW&SWA	Dona Ana	Waste Water	236,000	65,293	Design phase for Waste Water Infrastructure in Chaparral to abate ground water contamination due to failing septic tanks and cesspools.
Dona Ana County	Dona Ana	Roads/Drainage	42,725	42,725	Design for Roads and Drainage Infrastructure on Prescott Anthony Road. Water and Waste Water infrastructure completed.
Dona Ana County	Dona Ana	Roads/Drainage	213,452	2,171	Construction of Phase II on Oasis Road of .78 miles of dirt roadway to intersect with Oasis Road and County Line Road.
Dona Ana County	Dona Ana	Waste Water	1,400,000	939,549	Construct lift station and 6,500 ft of sewer lines as phase II of the Montana Vista Waste Water project. This completes this project.
Dona Ana County	Dona Ana	Roads/Drainage	32,579	1,973	Design Old Sequoia Road Improvements from Amparo road to Tornillo Flats Drive. Approx .80 of dirt road.
Dona Ana County	Dona Ana	Waste Water	350,000	217,385	Plan Design for Phase 1C of Chaparral Waste Water Collection System.
Dona Ana County Flood Comm	Dona Ana	Planning Request Flood/Drain	50,000	50,000	Planning grant request for Montana Vista Flood Control.
Dona Ana Flood Comm	Dona Ana	Planning Request Flood/Drain	50,000	50,000	Planning grant request for Mesquite Flood Control.
Dona Ana Flood Comm	Dona Ana	Planning Request Flood/Drain	50,000	50,000	Planning Grant request for Dona Ana Flood Control.
Dona Ana MDWCA	Dona Ana	Water	1,536,300	0	Install water transmission lines to Dona Ana/San Isidro Colonias and increase fire suppression. Water line will also extend to Fort Selden, Winterhaven, and Picacho.
Garfield MDWCA	Dona Ana	Water	100,000	0	Planning for entire water system evaluation.
Grant County	Grant	Roads/Drainage	299,970	169,383	Road & Drainage Infrastructure on North Hurley Road and Main/Hill. Water and Waste Water infrastructure completed via USDA Funds.
Hanover MDWCA	Grant	Water	175,206	175,206	Design Water System improvements and add 13,700 feet of new waterlines and also include connections to the Village of Santa Clara.
Hidalgo County	Hidalgo	Roads/Drainage	701,723	0	This phase includes design and construction to complete the Roads & Drainage Infrastructure on Thunderbird, Maverick, and Rolls Road.
Hope, Village of	Eddy	Water	87,272	84,608	Design water system improvements for meter replacement and back up power supply.
Hurley, Town of	Grant	Water	519,671	395,782	Phase I Engineering and Design for Regional Water Project, urgency to meet deadlines from Freeport McMor Ran to discontinue water service to the town by 2018.
La Luz MDWCA&SWA	Otero	Water	137,164	3,062	Design of dilapidated and undersized sections of the water system to provide adequate water supply to residents and increase fire suppression abilities.
La Union MDW&SA	Dona Ana	Water	444,315	272,045	Design Construct lines to 44 homes on failing private wells. USDA Funds awarded in the 2012 funding cycle will address arsenic compliance issues.

2013 Colonias Infrastructure Allocations (5% Statutorily Earmarked STB) - December 2015

Entity	County	Category	Grant Amount	Balance	Project Description
Lake Arthur, Town of	Chaves	Waste Water	499,967	474,221	Phase II of Waste Water System Development to abate failing cesspools that have a negative impact on ground water tables.
Lordsburg, Town of	Hidalgo	Water	725,555	660,734	Design/Construct Rehabilitation of Water Tank and 450 ft of 10" Water line that replaces an 8" asbestos-cement water main. Water tank is 2,500,000.
Nogal MDWCA	Lincoln	Water	1,200,000	251,512	Phase II and final phase of water system replacement/improvements including 13 Fire Hydrants. This Phase completes the project.
North Park MDWCA	Eddy	Water	311,376	311,376	Plan, Design Construct local Water Line Extension to Colonia residents that will connect to the City of Artesia when completed. Regional project with Artesia.
North Park MDWCA	Eddy	Waste Water	693,000	574,656	Plan, Design Construct local Waste Water connection to Colonia residents that will directly connect with the City of Artesia. Regional project with Artesia.
Picacho MDWCA	Dona Ana	Water	629,435	105,494	Construction and completion of Phase II of the water system which removes small diameter water lines and adds 23 fire hydrants.
Ruidoso Downs, City of	Lincoln	Waste Water	729,129	13,870	Agua Fria Sewer System Extension (Construction) CIF Board awarded 2012 funds for the plan design via CIF#2781.
San Antonio MDWCA	Socorro	Water	50,000	990	Planning for entire water system evaluation.
Silver City, Town of	Grant	Waste Water	361,306	361,306	Replace old clay pipes between Boston Hill and Market Street and bypassing the current flow that has become inaccessible for service and maintenance
Timberon Water & San Dist	Otero	Water	584,319	49,369	Replace Water Tank No.2 to provide for replacement of failed tank due to age. USDA funding the infrastructure phase of the water system
Tularosa, Village of	Otero	Water	849,982	514,074	Village water system improvements, Phase II construction to replace failing water infrastructure, major water loss due to aged water lines.
Tyrone MDWCA	Grant	Water	121,366	37,174	This phase is replacing 1 1/4" line on Camino Tolteca built in 1970. Continuous breakage causes flooding and major water loss.
2013 Outstanding Balance (37 Projects)			16,640,461	8,553,438	

2014 Colonias Infrastructure Allocations (5% Statutorily Earmarked STB) - December 2015

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony Water and San. District	Dona Ana	Waste Water	\$100,000	\$66,580	Complete design phase of two lift station replacements and line extensions to homes not currently served by the system.
Anthony Water and San. District	Dona Ana	Planning	\$82,000	\$6,359	Development of PER and ED for water system improvements.
Anthony, City of	Dona Ana	Flood/Drainage	\$532,657	\$516,254	Construct the Acosta pond between Acosta and Canders St.
Bayard, City of	Grant	Water			Entity received funding from Capital Outlay and USDA to complete project; CIB at it's 2/18/2015 meeting reverted the funds; \$125,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
Carlsbad, City of	Eddy	Planning Water and Waste-Water plan			Entity was unable to secure ROW/easements; funds returned at CIB meeting 9/1/2015 (\$102,533). To be re-awarded in the 2015-2016 cycle.
Carrizozo, Town of	Lincoln	Roads/Drainage and Water Project	\$484,000	\$484,000	Phase III of streets improvements to include installation and construction to replace old asbestos waterlines underneath 14th st., road patching and repairs over waterlines.
Catron County	Catron	Roads/Drainage	\$749,202	\$743,040	Road/drainage improvements to Mineral Creek rd.
Chamberino MDWCA	Dona Ana	Water	\$94,500	\$94,500	Plan for existing system upgrades and waterline extension.
Cloudcroft, Village of	Otero	Planning - Water Feasibility Study	\$32,756	\$32,756	Complete water feasibility study of entire system.
Deming, City of	Luna	Planning - Waste Water	\$150,000	\$150,000	PER and ED for sanitary sewer system to replace old clay pipes.
Desert Aire MDW&SWA	Dona Ana	Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$174,336 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
Dona Ana County	Dona Ana	Roads/Drainage	\$209,292	\$88,498	Construction of a 1,100 ft long roadway through Las Palmeras Rd, NM478, and Shrode Rd.
Dona Ana County	Dona Ana	Roads/Drainage	\$125,000	\$125,000	Design of road improvements and environmental clearances along the McCombs corridor in Chaparral.
Dona Ana County	Dona Ana	Roads/Drainage	\$330,000	\$330,000	Phase III-construction of road/drainage improvements including roadway repaving, storm sewer improvements.
Dona Ana County	Dona Ana	Planning - Affordable Housing Study for all the colonias in DAC	\$50,000	\$19,887	Comprehensive affordable housing study.
Dona Ana MDWCA	Dona Ana	Water	\$188,000	\$56,520	Design regional connection of water system to Fairview Area, replacement of existing lines, fire suppression and water quality.
Dona Ana MDWCA	Dona Ana	Water	\$100,200	\$92,256	Plan/design of replacement of undersized water main lines from Radium Springs and Fort Selden.
Garfield MDWCA & MSWA	Dona Ana	Water	\$400,000	\$400,000	Design, permitting and surveying for water system improvements.
Grant County	Grant	Roads/Drainage	\$692,133	\$679,088	Construction improvements to Rosedale Rd.
Hope, Village of	Eddy	Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$300,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
La Luz MDWCA & SWA	Otero	Water	\$420,451	\$420,451	Design of water system improvements, evaluate expansion, replace undersized pipes.
Lake Arthur, Town of	Chaves	Waste-Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$556,400 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
Lea County	Lea	Water	\$320,602	\$320,602	Plan/design replacement of asbestos and transit waterlines.
Lordsburg, City of	Hidalgo	Waste Water	\$687,792	\$687,792	Construct replacement of existing sewer lift station on Mr. road and Motel Drive/1-10.

2014 Colonias Infrastructure Allocations (5% Statutorily Earmarked STB) - December 2015

Entity	County	Category	Grant Amount	Balance	Project Description
Lower Rio Grande PWWA	Dona Ana	Water	\$157,896	\$113,271	Completion of water connections for the Brazito MDWCA.
Lower Rio Grande PWWA	Dona Ana	Water	\$1,034,580	\$1,030,850	Design/construction of waterlines throughout various roadways to several communities to tie in homes that are not currently served by the water system.
Lower Rio Grande PWWA	Dona Ana	Waste Water	\$540,608	\$226,543	Design phase of Mesquite/Brazito wastewater infrastructure to tie into the Dona Ana County trunk line; to include collection system and lift stations.
Luna County	Luna	Solid Waste	\$151,023	\$151,023	Design/construct Phase I and II for reclamation and capping of hazardous area, bank stabilization and fencing.
Luna County	Luna	Roads/Drainage	\$424,386	\$424,386	Phase I-design/construct Honduras and El Bordo Rds.
North Park MDWCA	Eddy	Waste Water	\$173,616	\$173,616	Construction of wastewater line to tie into the City of Artesia.
Otero County	Otero	Solid Waste	\$420,595	\$420,595	Design a solid waste facility in La Luz.
Otero County	Otero	Roads/Drainage	\$227,375	\$203,449	Construct storm water drainage structure under Bobwhite Rd. in Timberon.
Otero County	Otero	Solid Waste	\$215,318	\$204,734	Convenience center upgrades.
Picacho MDWCA	Dona Ana	Water	\$259,433	\$259,433	Design/construct of emergency waterline to either Las Cruces or Dona Ana MDWCA.
Rancho Grande MDWCA	Catron	Planning - Water	\$59,523	\$58,659	Environmental engineering report, cultural resources survey and hydrologic report.
San Antonio MDWCA	Socorro	Water	\$257,499	\$0	Design/construct the retrofit of the Luis Lopez well w/ arsenic treatment equipment.
Santa Clara, Village of	Grant	Water	\$628,153	\$628,153	Design/construct water system improvements of 4,800 ft of 8" line for additional water service to connect to the Arenas Valley MDWCA.
Silver City, Town of	Grant	Roads/Drainage	\$489,623	\$22,775	Construction of Phase II street/drainage improvements on Silver St. from Pine St. to South Lamb St.
Silver City, Town of	Grant	Waste Water	\$591,905	\$468,419	Construct belt filter press to increase sludge dewatering capacity and additional sludge drying beds.
Timberon MDWCA	Otero	Water	\$110,000	\$110,000	Construct surface water pond liner to use as fire suppression and water reserves.
Truth or Consequences	Sierra	Waste Water	\$750,000	\$739,710	Design/construction of the Phase II Truth or Consequences wastewater system.
Tyrone MDWCA	Grant	Water	\$487,253	\$479,583	Design/construct replacement of 1 1/2" polybutylene waterline with 6" ductile iron pipe, isolation valves.
Virden, Village of	Hidalgo	Water	\$250,000	\$250,000	Water system improvements including new waterlines, looping of existing dead waterlines, valve replacements and fire hydrants.
			\$1,155,736	\$1,155,736	Balanced funds contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session.
			\$102,533	\$102,533	Balanced funds to be re-awarded in the 2015/2016 cycle (Money is now slated to go to Dona Ana Mutal Domestic CIF-15 3349).
2014 Outstanding Balance (38 Projects)			\$14,235,640	\$12,537,053	

2015 Colonias Infrastructure Allocations (5% Statutorily Earmarked STB) - December 2015

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony, City of	Dona Ana	Flood Drainage Project	\$688,420.00	\$688,420.00	Construction of Lift Station 90/10.
Anthony WSD	Dona Ana	Water Project	\$786,082.00	\$786,082.00	Expansion of Water Lines 90/10.
Bayard, City of	Grant	Water Project	\$381,419.00	\$381,419.00	Construct head / surge tank 90/10.
Camino Real Regional Utility Authority	Dona Ana	Water Project	\$1,023,000.00	\$1,023,000.00	Water Project-Replacement of well in Sunland Park area 90/10.
Capitan, Village of	Lincoln	Water Project	\$75,000.00	\$75,000.00	Design of waterline replacement 90/10.
Carrizozo, Town of	Lincoln	Roads/Drainage	\$773,598.00	\$773,598.00	Replacement of aged, leaking, asbestos waterlines 90/10.
Chamberino MDWC&SA	Dona Ana	Water Project	\$200,875.00	\$200,875.00	Design secondary water source 90/10.
Deming, City of	Luna	Solid Waste Project	\$487,805.00	\$487,805.00	Design/construct of storm water improvements to meet regulations of solid waste landfill 90/10.
Deming, City of	Luna	Roads/Drainage	\$697,777.00	\$697,777.00	Drainage improvements to include detention/retention pond 90/10.
Doña Ana (Chaparral)	Dona Ana	Wastewater Project	\$900,000.00	\$900,000.00	Chaparral wastewater Phase IC-installation of gravity collection line 90/10.
Dona Ana MDWCA	Dona Ana	Wastewater Project	\$317,611.00	\$317,611.00	Construction of vacuum wastewater collection system 90/10.
Garfield MDWCA&MSWA	Dona Ana/Sierra	Water Project	\$1,126,567.00	\$1,126,567.00	Design/construct water storage and waterline improvements 90/10.
Grant, County of	Grant	Roads/Drainage	\$629,608.00	\$629,608.00	Improvement/construction of main intersection 90/10.
Grant, County of	Grant	Roads/Drainage	\$101,770.00	\$101,770.00	ADA compliance 90/10.
Hidalgo, County of	Hidalgo	Roads/Drainage	\$587,281.00	\$587,281.00	Design/construction of S. Animas project 90/10.
High Valley MDWCA	Dona Ana	Planning	\$50,000.00	\$50,000.00	PER on water system 90/10.
Hurley, Town of	Grant	Roads/Drainage	\$679,176.00	\$679,176.00	Cortez Avenue improvements 90/10.
La Luz MDWCA	Otero	Water Project	\$848,526.00	\$848,526.00	Waterline replacements 90/10.
Loving, Village of	Eddy	Wastewater Project	\$634,260.00	\$634,260.00	Phase IV WWTP & sewer distribution system improvements 90/10.
Ruidoso Downs, City of	Lincoln	Wastewater Project	\$1,185,840.00	\$1,185,840.00	Design/construct improvements to the Agua Fria sewer system 90/10.
Santa Clara, Village of	Grant	Water Project	\$788,843.00	\$788,843.00	Construction of transmission lines 90/10.
Silver City, Town of	Grant	Roads/Drainage	\$963,649.00	\$963,649.00	Camino de Suenos & Kelly St. drainage improvements 90/10.
Silver City, Town of	Grant	Wastewater Project	\$457,824.00	\$457,824.00	Construction of new grit removal system 90/10.
Socorro, County of	Socorro	Planning	\$54,000.00	\$54,000.00	PER for drainage infrastructure 90/10.
Timberon WSD	Otero	Water Project	\$236,929.00	\$236,929.00	Phase IV-installation of collection points and waterlines 90/10.
Truth or Consequences, City of	Sierra	Wastewater Project	\$750,000.00	\$750,000.00	Design/construction of Phase 2A clarifiers for the WWTP 90/10.
Tularosa, Village of	Otero	Water Project	\$88,000.00	\$88,000.00	Phase III design for improvements to the municipal water system 90/10.
Winterhaven MDWC&SWA	Dona Ana	Wastewater Project	\$48,751.00	\$48,751.00	Installation of new force main to existing collection system 90/10.
2015 Outstanding Balance (28 Projects)			\$15,562,611	\$15,562,611	

2012 Water Project Fund Allocations (10% Statutorily Earmarked STB) - December 2015

Entity	Project	County	Category	Contract Closing Date	Grant Amount	Balance
Acequia del Monte del Rio Chiquito	Water Storage-Improvements to the Talpa Reservoir Inlet Acequia	Taos	Construction	1/18/2013	164,000	
Agua Fria Community Water System Association	Water Storage-Agua Fria Water System Improvements Phase II	Santa Fe	Design & Construction	3/15/2013	785,107	
Canadian River SWCD	Watershed-Canadian River Riparian Restoration Project	Harding	Construction	1/11/2013	600,000	
Canoncito at Apache Canyon MDWC & MSW Association	Water Storage-Canoncito Regional Water Quality and System Improvements Phase II	Santa Fe	Design	3/29/2013	250,000	
Claunch-Pinto SWCD	Watershed-Riparian Restoration Project through the Greater Rio Grande Watershed Alliance	Bernalillo, Santa Fe, Taos, Torrance	Construction	1/18/2013	600,000	
Claunch-Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Lincoln, Socorro, Torrance, Valencia	Construction	1/18/2013	600,000	
Dona Ana MDWCA	Water Storage-Surface Water Transmission Line	Dona Ana	Design & Construction	12/21/2012	3,510,000	
Eastern NM Water Utility Authority	Water Storage-ENM Rural Water System	Curry, Quay, Roosevelt	Construction	3/22/2013	3,788,834	
El Creston MDWCA	Water Storage-Water System Infrastructure	San Miguel	Design & Engineering	2/22/2013	100,000	
Eldorado Area WSD	Water Storage-SCADA Improvement Project	Santa Fe	Construction	3/1/2013	187,500	
Gallup, City of	Water Storage-Navajo Gallup Water Supply Project	McKinley	Construction &	3/22/2013	3,788,834	
Greater Glorieta Community Regional MDWC&SA	Water Storage-Regional Water Quality and Infrastructure Phase I	Santa Fe	Design & Construction	1/25/2013	761,143	404,469
Hatch, Village of	Water Storage-New Municipal Water Well	Dona Ana	& Land Acquisition	3/22/2013	110,262	110,262
Hobbs, City of	Water Conservation-Effluent Reuse Project Phase II	Lea	Construction	3/22/2013	3,298,720	
Las Vegas, City of	Water Storage-Peterson Dam	San Miguel	Plan/Design	12/28/2012	600,000	
Lower Rio Grande Public Water Works Authority	Water Conservation-Surface Water Treatment Facility Design	Dona Ana	Plan/Design	12/21/2012	750,000	495,901
Middle Rio Grande Conservancy District	Flood Prevention-San Acacia to Bosque del Apache Unit Levee Project Phase I	Socorro	Construction	8/23/2013	1,503,968	
Milan, Village of	DECLINED AWARD (\$759,535) Flood Prevention-Motel Drive Preston Drive to Airport Rd.	Cibola	Construction			
Raton, City of	Watershed-Post-Track Fire Watershed Restoration	Colfax	Construction	12/28/2012	1,000,000	128,218
Santa Fe County	WTB TOOK BACK FUNDS (\$200,000) Water Storage-La Bajada Water System Improvement	Santa Fe	Construction			
Santa Fe County	Water Storage-La Cienega Water Line Extension	Santa Fe	Design & Construction	6/7/2013	358,000	314,508
Santa Fe County	Watershed-La Cienega/La Cieneguilla Springs Monitoring Project	Santa Fe	Construction	6/7/2013	135,000	130,811
Socorro County	Flood Prevention-Bosquecito RD Improvement Project	Socorro	Construction	4/5/2013	1,930,236	1,930,236
Taos, Town of	Water Storage-Water System Improvements	Taos	Design & Construction	4/19/2013	1,973,903	1,174,495
Wagon Mound, Village of	DECLINED AWARD (\$170,500) Water Storage-Wagon Mound Water System Improvements	Mora	Design & Construction			
2012 Outstanding Balance (22 Projects)					26,795,507	4,688,900

2013 Water Project Fund Allocations (10% Statutorily Earmarked STB) - December 2015

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Ancones MDWCA	Water Storage-SCADA Improvement Project	Santa Fe	Engineering & Construction	3/22/2014	75,000	
Blanco MDWCMSWA	DECLINED FUNDING (\$162,735) Water Storage-Blanco Regional water improvements	San Juan	Plan & Design			
Camino Real Regional Utility Authority	Water Conservation-Santa Teresa Arsenic Treatment plan	Dona Ana	Construction	4/4/2014	5,300,000	2,930,345
Canadian River SWCD	Watershed-Canadian river riparian restoration project	Quay	Plan, Design & Construction	1/3/2013	600,000	
Capitan, Village of	Water Storage-Shop tank rehabilitation	Lincoln	Construction	5/16/2014	40,250	40,250
Claunch Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Bernalillo, Santa Fe, Torrance	Plan, Design & Construction	12/27/2013	600,000	
Claunch Pinto SWCD	Watershed-riparian restoration project	Bernalillo, Rio Arriba, Santa Fe, Valencia	Plan, Design & Construction	12/27/2013	600,000	
Cochiti, Pueblo of	Flood Prevention-Peralta flood prevention	Sandoval	Plan, Design & Construction	5/2/2014	968,300	968,300
Cochiti, Pueblo of	Watershed-Peralta watershed restoration and management	Sandoval	Plan, Design & Construction	5/2/2014	731,100	731,100
Dona Ana MDWCA	Water Storage-surface water transmission line Phase 2	Dona Ana	Construction	3/14/2014	4,000,000	2,923,228
Eagle Nest, Village of	Water Storage-water system Improvements Phase 1	Colfax	Engineering & Construction	4/4/2014	585,000	
East Torrance SWCD	Groundwater monitoring	Torrance	Equipment	3/6/2015	50,000	14,873
Eastern NMWUA	Water Storage-ENMR Water Regional Project	Curry, Quay, Roosevelt	Engineering & Construction	3/28/2014	4,000,000	868,982
El Creston MDWCA	Water Storage-Well #3 and loop line completion	San Miguel	Construction	4/11/2014	998,855	850,724
El Salto Water MDWCA	Water Storage-water system Improvements	Taos	Engineering & Design	12/27/2013	82,500	
El Valle de los Ranchos WSD	Water Storage-Phase 3A water system improvements project	Taos	Construction	8/1/2014	1,110,000	
Eldorado Area WSD	Water Storage-Torreón Booster Station Phase 2	Santa Fe	Construction	1/17/2013	470,000	
Eldorado Area WSD	Water Storage-Pressure Zone optimization Phase 1	Santa Fe	Construction	1/17/2013	360,000	135,914
Eldorado Area WSD	Water Storage-Well improvements & replacement Phase 1-2	Santa Fe	Construction	1/17/2013	205,000	
Eldorado Area WSD	Water Storage-Meter replacement	Santa Fe	Design & Construction	3/20/2015	256,674	158,037
Elephant Butte, City of	Water Storage-Booster Pump station Well No. 1	Sierra	Design & Construction	7/11/2014	296,580	
Estancia, Town of	Water Storage-Municipal water system improvements	Torrance	Design & Construction	5/16/2014	498,000	105,589
Eunice, City of	Water Storage-Water system improvements	Lea	Design & Construction	4/4/2014	1,600,000	0
Gallup, City of	Water Storage - GRNWSP Proj #6	McKinley	Engineering & Construction	9/18/2015	4,000,000	4,000,000
Hanover MDWCA	Water Storage-well rehabilitation	Grant	Design	3/14/2014	185,990	149,755

2013 Water Project Fund Allocations (10% Statutorily Earmarked STB) - December 2015

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Hatch, Village of	FUNDING RETURNED (\$416,855): Water Storage-supplemental water well transmission line	Dona Ana	Design & Construction			
Las Vegas, City of	Water Conservation-North Grand Ave. effluent reuse project	San Miguel	Construction	12/27/2013	722,000	
Las Vegas, City of	Water Storage-Water system expansion & upgrades	San Miguel	Construction	6/26/2015	878,000	414,314
Los Ojos MDWCSWA	Water Storage-Well completion and connection	Rio Arriba	Construction	12/27/2013	157,762	14,676
Ruidoso, Village of	Water Storage-Grindstone project	Lincoln	Plan & Design	8/22/2014	553,000	49,488
San Jon, Village of	FUNDING RETURNED (\$1,313,605) Water Storage-water system distribution improvements	Quay	Construction			
Santa Clara Pueblo	Water Storage-Phase III waterline replacement/metering	Taos	Plan, Design & Construction	1/30/2015	666,666	178,327
Southern Sandoval Co Arroyo Flood Control Authority	Flood Prevention-Lomitas Negras Storm Water Quality	Sandoval	Construction	1/10/2014	1,759,535	
Springer, Town of	Water Storage-Springer Dam Improvements project	Colfax	Construction	4/11/2014	637,200	89,449
Truth or Consequences, City of	Water Storage-PER and Asset Mgmt plan for water system	Sierra	Planning	3/21/2014	160,000	0
Tucumcari, City of	Water Storage-Metro Well Field water system improvements project	Quay	Engineering & Construction	8/8/2014	2,224,268	2,224,268
Upper Hondo SWCD	Watershed-Rio Hondo riparian restoration project	Lincoln	Plan, Design & Construction	3/21/2014	500,000	0
Ute Creek SWCD	Watershed-Ute Creek watershed riparian project	Harding	Plan, Design & Construction	12/27/2013	400,000	
Valley Estates MW&SA	Water Storage-construction Phase 1 water systems improvements	Rio Arriba	Construction	3/28/2014	300,000	300,000
Amount Declined - Pending Reissue					366,855	N/A
2013 Outstanding Balance (36 Projects)					36,938,535	17,147,621

2014 Water Project Fund Allocations (10% Statutorily Earmarked STB) - December 2015

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Alto Lakes WSD	Replacement of distribution lines	Lincoln	Design & Construct	12/19/2014	1,502,000	128,289
Ancones MDWCA	Water System Phase I	Rio Arriba	Plan & Design	1/23/2015	174,074	77,317
Canadian River SWCD	Riparian restoration project	Quay	Plan, Design & Construct	3/6/2015	600,000	2,380
Carlsbad, City of	Double Eagle water wells	Eddy	Construct	5/2/2015	1,500,000	1,500,000
Chama, Village of	Water treatment plant improvements	Rio Arriba	Design & Construct	1/30/2015	980,000	909,979
Claunch Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Bernalillo, Santa Fe, Torraine	Plan, Design & Construct	1/30/2015	600,000	450,564
Claunch Pinto SWCD	Greater Rio Grande watershed	Bernalillo, Rio Arriba, Santa Fe, Valencia	Plan, Design & Construct	1/30/2015	600,000	535,176
Clovis, City of	Reuse pipeline construction	Curry	Construct	9/11/2015	3,200,000	3,200,000
Cuatro Villas MDWUA	Regional water system	Santa Fe	Plan, Design & Construct	4/8/2016	1,156,000	1,156,000
Deming, City of	Effluent reuse expansion project	Luna	Design & Construct	12/19/2014	800,356	270,563
Deming, City of	Pear St. revitalization Phase III	Luna	Construct	5/26/2015	1,017,705	769,370
El Creston MDWCA	Distribution lines	San Miguel	Plan, Design & Construct	RTP deadline (\$701,865)		
Eldorado Area WSD	Regional water supply	Santa Fe	Plan, Design & Construct	RTP deadline (\$399,200)		
ENMWUA	Rural water system	Curry	Plan, Design & Construct	7/10/2015	3,200,000	3,200,000
Grants, City of	2nd street flood control improvements	Cibola	Construct	9/18/2015	700,000	700,000
Hobbs, City of	Effluent reuse project phase II	Lea	Construct	6/12/2015	3,200,000	3,200,000
Las Vegas, City of	Bradner dam enlargement	San Miguel	Construct	TBD	4,000,000	4,000,000
Los Alamos County	non-potable water system Phase 2	Los Alamos	Construct	7/3/2015	1,406,000	1,406,000
Middle Rio Grande Conservancy District	San Acacia Levee project-Phase II	Socorro	Construct	11/14/2014	1,500,000	
Milan, Village of	Milan tract farms diversion channel	Santa Fe	Construct	TBD	1,200,000	1,200,000
OSE/Interstate Stream Commission	Middle Rio Grande ESA habitat restoration	Santa Fe	Plan, Design & Construct	3/20/2015	450,000	450,000
Ruidoso, Village of	Grindstone Canyon Dam	Lincoln	Design & Construct	9/5/2014	3,157,600	0
Tijeras, Village of	Water system improvements	Bernalillo	Construct	9/25/2015	603,500	603,500
Ute Creek SWCD	Riparian restoration project	Harding	Plan, Design & Construct	3/13/2015	400,000	367,653
*Funds of cancelled projects; may be re-awarded in 2015 cycle.					1,101,065	1,101,065
2014 Outstanding Balance (22 Projects)					33,048,300	25,227,858

2015 Water Project Fund Allocations (10% Statutorily Earmarked STB) - December 2015

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Agua Sana WUA	Design arsenic treatment facility	Rio Arriba	Plan & Design	TBD	\$175,893	\$175,893
Ancones MDWCA	water distribution construction	Rio Arriba	Plan, Design & Construct	3/25/2016	\$499,999	\$499,999
Canadian SWCD	Riparian watershed restoration	Colfax	Plan, Design & Construct	1/8/2016	\$600,000	\$600,000
Carlsbad, City of	Wastewater Effluent Reuse-Phase 5	Eddy	Construct	3/18/2016	\$2,500,000	\$2,500,000
Claunch-Pinto SWCD	Greater Rio Grande watershed	Bernalillo	Plan, Design & Construct	1/29/2016	\$600,000	\$600,000
Cuatro Villas MDWUA	Phase IV water system	Santa Fe	Plan, Design & Construct	4/8/2016	\$2,000,000	\$2,000,000
ENMWUA [ENMRWA]	Easements/ROW acquisitions	Curry	Plan, Design & Easements	TBD	\$1,541,568	\$1,541,568
El Valle de los Ranchos WSD	Water distribution lines	Taos	Design & Construct	3/25/2016	\$1,383,541	\$1,383,541
El Valle Water Alliance	Rehabilitation of existing water supply well/new well	San Miguel	Plan, Design & Construct	3/25/2016	\$882,278	\$882,278
Gallup, City of	Storage tank, waterlines, pump station	McKinley	Plan, Design & Construct	3/4/2016	\$4,295,167	\$4,295,167
Green Ridge MDWCA	Water system improvements	Bernalillo	Plan & Design	2/19/2016	\$122,000	\$122,000
Guadalupe SWCD	Pecos River restoration	Guadalupe	Plan, Design & Construct	12/18/2015	\$450,000	\$450,000
Hagerman, Town of	Storage tank, booster pumps	Chaves	Construct	1/22/2016	\$333,788	\$333,788
Hatch, Village of	Water transmission pipeline	Dona Ana	Construct	1/15/2016	\$414,288	\$414,288
Hobbs, City of	Phase II effluent reuse project	Lea	Construct	12/11/2015	\$1,807,600	\$1,807,600
Los Alamos County	Non-potable waterline replacement	Los Alamos	Plan, Design & Construct	3/30/2016	\$455,000	\$455,000
Mescalero Apache Tribe	Turkey Pen Canyon watershed improvements	Otero	Plan, Design & Construct	TBD	\$750,000	\$750,000
Middle Rio Grande Conservancy District	Phase 3 Acacia Levee Project	Socorro	Construct	12/4/2015	\$1,500,000	\$1,500,000
Pojoaque Valley School District	Remediate water system	Santa Fe	Plan, Design & Construct	12/4/2015	\$400,000	\$400,000
Portales, City of	Water storage system improvements	Roosevelt	Plan & Design	2/12/2016	\$560,000	\$560,000
Rio Rancho, City of	Water treatment facility	Sandoval	Construct	1/8/2016	\$3,840,000	\$3,840,000
Rowe MDWCA	Installation of distribution lines	San Miguel	Plan, Design & Construct	3/11/2016	\$499,500	\$499,500
Ruidoso Downs, City of	Agua Fria Water distribution system improvements	Lincoln	Plan, Design & Construct	2/19/2016	\$1,661,952	\$1,661,952
Santa Clara Pueblo	Watershed restoration	Rio Arriba	Plan, Design & Construct	12/11/2015	\$1,000,000	\$1,000,000
Santa Fe, City of	Santa Fe watershed restoration	Santa Fe	Plan, Design & Construct	4/1/2016	\$150,000	\$150,000
Southern Sandoval County Arroyo Flood Control Authority	Construction of flood control dam	Sandoval	Construct	11/6/2015	\$950,000	\$950,000
Taos Ski Valley, Village of	Kachine water tank	Taos	Plan, Design & Construct	2/26/2016	\$1,640,000	\$1,640,000
Texico, City of	Water distribution improvements	Curry	Construct	2/19/2016	\$389,000	\$389,000
Union del Llano MDWCA	Water system improvements	Taos	Plan, Design & Construct	3/18/2016	\$499,999	\$499,999
Upper Hondo SWCD	Removal of non-native phreatophytes to watershed	Lincoln	Plan, Design & Construct	1/29/2016	\$500,000	\$500,000
2015 Outstanding Balance (30 Projects)					32,401,573	32,401,573