

All Local Outstanding Capital Outlay Appropriations by County - December 2015

COUNTY	2012				2013				2014				2015				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	6	3,543,000	769,304	21.7%	53	9,847,430	6,740,742	68.5%	136	22,046,572	18,483,716	83.8%	322	28,463,070	28,363,094	99.6%	517	63,900,072	54,356,856	85.1%
Catron	1	200,000	10,900	5.5%	2	104,500	80,201	76.7%	1	143,000	141,570	99.0%	1	175,000	175,000	100.0%	5	622,500	407,671	65.5%
Chaves	2	570,000	536,202	94.1%	8	1,413,000	904,534	64.0%	12	1,583,200	1,025,881	64.8%	18	2,544,190	2,499,433	98.2%	40	6,110,390	4,966,050	81.3%
Cibola	1	50,000	1,837	3.7%	6	1,201,000	962,031	80.1%	11	2,148,000	2,094,793	97.5%	8	1,322,179	1,322,179	100.0%	26	4,721,179	4,380,840	92.8%
Colfax				0.0%	3	143,794	129,600	90.1%	8	2,065,000	1,956,149	94.7%	7	585,000	585,000	100.0%	18	2,793,794	2,670,749	95.6%
Curry				0.0%	2	200,000	120,098	60.0%	6	1,330,000	1,125,746	84.6%	11	1,707,555	1,707,555	100.0%	19	3,237,555	2,953,400	91.2%
De Baca				0.0%	1	75,000	75,000	100.0%				0.0%	2	175,000	175,000	100.0%	3	250,000	250,000	100.0%
Doña Ana	7	2,811,751	538,069	19.1%	32	7,317,500	5,233,001	71.5%	45	18,108,550	17,071,253	94.3%	51	10,285,000	10,285,000	100.0%	135	38,522,801	33,127,323	86.0%
Eddy	3	856,300	727,121	84.9%	9	1,075,000	840,654	78.2%	15	2,445,200	2,029,185	83.0%	20	2,297,000	2,297,000	100.0%	47	6,673,500	5,893,960	88.3%
Grant				0.0%	3	651,500	362,830	55.7%	10	1,433,000	1,266,521	88.4%	10	1,028,500	1,028,500	100.0%	23	3,113,000	2,657,851	85.4%
Guadalupe	2	385,000	118,219	30.7%	4	305,000	305,000	100.0%	12	1,205,000	1,147,133	95.2%	8	600,000	600,000	100.0%	26	2,495,000	2,170,353	87.0%
Harding				0.0%	1	256,000	256,000	100.0%	2	70,000	70,000	100.0%	2	210,000	210,000	100.0%	5	536,000	536,000	100.0%
Hidalgo				0.0%	1	100,000	100,000	100.0%	3	599,000	599,000	100.0%	3	525,000	521,750	99.4%	7	1,224,000	1,220,750	99.7%
Lea	2	600,000	560,508	93.4%	6	1,475,000	1,291,099	87.5%	12	2,276,000	2,271,750	99.8%	15	2,115,000	2,115,000	100.0%	35	6,466,000	6,238,357	96.5%
Lincoln	1	85,000	49,448	58.2%	6	599,000	426,001	71.1%	15	1,286,000	1,224,795	95.2%	18	1,255,810	1,255,810	100.0%	40	3,225,810	2,956,054	91.6%
Los Alamos				0.0%	2	95,000	27,852	29.3%	2	532,317	532,317	100.0%	1	375,000	375,000	100.0%	5	1,002,317	935,169	93.3%
Luna	2	257,000	20,518	8.0%	1	450,000	269,581	59.9%	2	513,000	513,000	100.0%	3	737,500	737,500	100.0%	8	1,957,500	1,540,599	78.7%
McKinley	6	625,000	337,763	54.0%	23	2,767,500	2,361,671	85.3%	26	2,975,000	2,774,608	93.3%	35	3,130,000	3,125,750	99.9%	90	9,497,500	8,599,791	90.5%
Mora	1	50,000	2,244	4.5%	2	2,029,000	1,866,609	92.0%	6	1,179,987	1,120,687	95.0%	7	200,000	200,000	100.0%	16	3,458,987	3,189,540	92.2%
Otero	1	400,750	400,750	100.0%	9	1,932,210	1,161,237	60.1%	10	2,037,500	1,797,864	88.2%	17	6,018,310	6,018,310	100.0%	37	10,388,770	9,378,161	90.3%
Quay				0.0%	3	217,000	83,487	38.5%	3	365,000	353,600	96.9%	5	505,000	505,000	100.0%	11	1,087,000	942,087	86.7%
Rio Arriba	4	460,000	419,614	91.2%	20	1,439,900	1,198,354	83.2%	29	10,154,000	9,957,617	98.1%	32	2,079,000	2,079,000	100.0%	85	14,132,900	13,654,585	96.6%
Roosevelt				0.0%	4	707,000	400,190	56.6%	8	700,000	527,612	75.4%	9	515,000	509,736	99.0%	21	1,922,000	1,437,538	74.8%
San Juan	1	150,000	150,000	100.0%	6	2,370,500	2,097,989	88.5%	14	6,838,775	6,838,775	100.0%	21	5,442,725	5,442,725	100.0%	42	14,802,000	14,529,489	98.2%
San Miguel	4	118,000	29,554	25.0%	8	734,000	572,401	78.0%	22	7,963,000	6,874,779	86.3%	33	1,413,179	1,408,601	99.7%	67	10,228,179	8,885,334	86.9%
Sandoval	3	347,000	198,049	57.1%	20	2,617,846	1,867,479	71.3%	27	4,628,700	4,036,752	87.2%	42	5,255,754	5,253,949	100.0%	92	12,849,300	11,356,230	88.4%
Santa Fe	6	358,000	183,375	51.2%	26	2,392,167	1,743,363	72.9%	42	5,361,500	4,367,608	81.5%	63	6,772,700	6,770,300	100.0%	137	14,884,367	13,064,646	87.8%
Sierra				0.0%	4	664,000	270,682	40.8%	5	831,999	550,859	66.2%	5	675,000	675,000	100.0%	14	2,170,999	1,496,541	68.9%
Socorro	2	150,000	38,677	25.8%	4	494,500	290,049	58.7%	5	1,000,000	501,692	50.2%	6	910,000	908,100	99.8%	17	2,554,500	1,738,518	68.1%
Taos	2	175,000	171,665	98.1%	15	865,100	746,360	86.3%	21	1,565,000	1,239,623	79.2%	21	1,367,915	1,367,915	100.0%	59	3,973,015	3,525,563	88.7%
Torrance				0.0%	9	983,000	375,730	38.2%	8	1,605,000	1,508,640	94.0%	10	738,700	738,700	100.0%	27	3,326,700	2,623,070	78.8%
Union				0.0%	2	385,000	345,210	89.7%	3	227,000	227,000	100.0%	3	195,000	195,000	100.0%	8	807,000	767,210	95.1%
Valencia	2	350,000	226,817	64.8%	9	1,810,000	1,662,470	91.8%	14	5,108,400	3,386,657	66.3%	12	2,380,000	2,378,000	99.9%	37	9,648,400	7,653,944	79.3%
TOTAL	59	\$12,541,801	\$5,490,633	44%	304	\$47,717,447	\$35,167,504	74%	535	\$110,324,700	\$97,617,183	88%	821	\$91,999,088	\$91,828,907	100%	1,719	262,583,036	230,104,227	87.6%