

Tribal Infrastructure Fund (TIF) Allocations - March 2015

2012 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Churchrock Chapter - Navajo Nation	State Highway 118	Planning	50,000	31,670		18,330
Counselor Chapter - Navajo Nation	Phase II (Day Mesa) Power Extension Line	Infrastructure	417,678	379,203		38,475
Isleta Pueblo	Long Term Care Facility	Infrastructure	700,000	700,000		0
Jicarilla Apache Nation	Cutter Lateral Initiative	Planning	400,000	396,490	3,510	0
Laguna Pueblo	Master Plan for Parks & Recreation	Planning	190,000	190,000		0
Laguna Pueblo	School House - Rodeo Drive	Infrastructure	400,000	400,000		0
Mariano Lake Chapter - Navajo Nation	Water Distribution System	Infrastructure	500,000	407,593		92,407
Mescalero Apache Tribe	Develop Tribal Comprehensive Plan	Planning	117,525	0		117,525
Nambe Pueblo Housing Entity	Buffalo Range Subdivision	Infrastructure	920,000	920,000		0
NAPI - Navajo Nation	Potable Water Project	Infrastructure	813,347	193,195		620,152
Ohkay Owingeh Housing Authority	Planning and Design for Infrastructure	Planning	40,000	40,000		0
Ramah Chapter - Navajo Nation	Ramah Navajo Water Well	Planning	350,250	43,870		306,380
Red Rock Chapter - Navajo Nation	Comprehensive Plan for Wastewater System	Planning	50,000	50,000		0
San Felipe Pueblo	Comprehensive Master Plan	Planning	84,496	84,496		0
San Felipe Pueblo	Middle Hagen Rd. Subdivision Infrastructure	Infrastructure	236,500	236,500		0
San Ildefonso Pueblo Housing Authority	Housing Subdivision	Planning	32,000	32,000		0
Sandia Pueblo	South Diversion Drainage	Infrastructure	797,500	797,500		0
Santa Ana Pueblo	Adobe Estates Subdivision	Infrastructure	1,200,000	1,200,000		0
Santa Clara Pueblo	Water Planning and Capacity Building	Planning	120,000	119,996	4	0
Santa Clara Pueblo	Wastewater Collection System Improvements	Infrastructure	1,675,000	257,012		1,417,988
Santo Domingo Pueblo	Community Water Tank	Infrastructure	1,000,000	837,775		162,225
Taos Pueblo	Comprehensive Indigenous Community Plan	Planning	150,000	117,869		32,131
Tesuque Pueblo Housing Authority	Water and Wastewater Master Plan	Planning	150,000	150,000		0
Tesuque Pueblo Housing Authority	Water and Wastewater System Improvements	Infrastructure	535,000	535,000		0
To'Hajilee Chapter - Navajo Nation	Canoncito Water Supply/Infrastructure Study	Planning	75,000	0		75,000
Tse'ii'ahi Chapter - Navajo Nation	STM-AEROTOR Green Waste Water Initiative	Infrastructure	300,000	300,000		0
White Rock Chapter - Navajo Nation	Eastern Navajo Water Pipeline Ph 6F & 6G	Planning	600,000	0		600,000
Zia Pueblo	Zia Enterprise Zone (ZEZ)	Infrastructure	1,303,669	1,303,669		0
2012 Outstanding Balance (28 Projects)			\$13,207,965	\$9,723,838	\$3,514	\$3,480,613

2013 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Project	Infrastructure	1,050,000	654,816		422,100
Alamo Chapter - Navajo Nation	Alamo Waste Water Improvement Plan Project	Infrastructure	1,500,000	0		1,500,000
Isleta Pueblo	Sunset Hills Water System	Planning	150,000	0		150,000
Isleta Pueblo	NM 314 / NM 45 Intersection	Infrastructure	250,000	0		250,000
Laguna Pueblo	L501 Capital Dr. & St. Joseph Blvd Improvements	Infrastructure	600,000	0		600,000
Iyanbito Chapter - Navajo Nation	Iyanbito Chapter House Construction	Planning	200,000	0		200,000
Mariano Lake Chapter - Navajo Nation	Water System Improvements	Infrastructure	500,000	0		500,000
Nambe Pueblo	Nambe Pueblo Road and Water Line Extension	Infrastructure	2,200,957	66,321		1,030,718
Newcomb Chapter - Navajo Nation	Captain Tom Irrigation Project	Planning	80,000	0		80,000
Ramah Chapter - Navajo Nation	Mountain View Waterline Expansion	Infrastructure	350,000	0		350,000
Santa Ana Pueblo	Public Safety & Judicial Complex	Planning	66,000	0		66,000
Santa Ana Pueblo	Multipurpose Wellness & Education Facility	Infrastructure	3,953,054	1,188,660		496,220
Santa Clara Pueblo	Water System Improvement Phase III	Infrastructure	1,300,000	0		1,300,000
Santo Domingo Pueblo	Community Master Plan	Planning	100,000	0		100,000
Sheep Springs Chapter - Navajo Nation	Plan/Design Multi-Purpose Bldg.	Planning	240,000	0		240,000
Taos Pueblo	Community Infrastructure Improvement Project	Planning	550,000	0		550,000
To'Hajilee Canoncito Chapter - Navajo N	To'Hajilee Field office EMS Building	Infrastructure	1,500,000	0		1,500,000
To'Hajilee/Canoncito Chapter - Navajo N	Water System Study	Planning	75,000	0		75,000
Zia Pueblo	ZIA Enterprise Zone (ZEZ)- Phase II	Infrastructure	1,675,000	0		1,675,000
2013 Outstanding Balance (19 Projects)			\$16,340,011	\$1,909,797	\$0	\$11,085,038

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2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Phase III	Construction	1,423,000			1,423,000
Cochiti Pueblo	Visitors Center	Construction	940,000			940,000
Cochiti Pueblo	Drainage Master Plan	Planning	40,000			40,000
Counselor Chapter - Navajo Nation	Lybrook ENWP Phase 6 Water System	Planning	150,000			150,000
Jemez Pueblo	Water Improvements	Design	250,000			250,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Design	400,000			400,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Planning	150,000			150,000
Laguna Pueblo	Kawaika Campus Infrastructure	Planning	150,000			150,000
Lake Valley Chapter - Navajo Nation	Owl Springs Water Line Extensions	Planning	150,000			150,000
Nambe Pueblo	Post Fire Reservoir Improvements	Construction	348,640			348,640
Nambe Pueblo	Comprehensive Management Plan	Planning	150,000			150,000
Navajo Nation	Gallup Regional Wastewater Treatment Plant	Planning	150,000			150,000
Ohkay Owingeh	Wastewater Treatment Facility	Planning	150,000			150,000
Picuris Pueblo	Water System PER	Planning	75,000			75,000
Ramah Chapter - Navajo Nation	Mountain View Water Line Expansion & Improve	Construction	500,000			500,000
Ramah Chapter - Navajo Nation	Rehabilitation/Replacement Wastewater System	Design	75,000			75,000
Red Valley Chapter - Navajo Nation	Regional Transfer Station	Construction	200,000			200,000
San Felipe Pueblo	Historic Village Water Line Planning	Design	190,000			190,000
San Ildefonso Pueblo	Wastewater System	Design	400,000			400,000
San Ildefonso Pueblo	Tribal Utility Building	Planning	150,000			150,000
Santa Ana Pueblo	Wastewater Treatment Plant	Construction	1,423,000			1,423,000
Santa Clara Pueblo	Regional Health Facility Water/WW Master Plan	Planning	75,000			75,000
Shiprock Chapter - Navajo Nation	Wastewater Treatment Plant Phase I	Design	400,000			400,000
Standing Rock Chapter - Navajo Nation	Beacon Bistil Lateral Water Project	Planning	150,000			150,000
Taos Pueblo	Sewer Water Line Expansion Project	Construction	1,400,000			1,400,000
Tesuque Pueblo	Tribal Infrastructure Improvements	Construction	1,423,000			1,423,000
To'Hajiilee Chapter - Navajo Nation	Field Office EMS Building	Construction	500,000			500,000
Zia Pueblo	Enterprize Zone - WW System Facilities - Ph I	Construction	1,423,000			1,423,000
Zuni Pueblo	Commercial Development Area - Water Infra	Construction	1,400,000			1,400,000
2014 Outstanding Balance (29 Projects)			\$14,235,640	\$0	\$0	\$14,235,640