

Tribal Infrastructure Fund (TIF) Allocations - September 2015

2012 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Churchrock Chapter	State Highway 118	Planning	50,000	44,960	5,040	0
Counselor Chapter	Phase II (Day Mesa) Power Extension Line	Infrastructure	417,678	379,202	38,476	0
Isleta Pueblo	Long Term Care Facility	Infrastructure	700,000	700,000		0
Jicarilla Apache Nation	Cutter Lateral Initiative	Planning	400,000	396,490	3,510	0
Laguna Pueblo	School House - Rodeo Drive	Infrastructure	400,000	400,000		0
Laguna Pueblo	Master Plan for Parks & Recreation	Planning	190,000	190,000		0
Mariano Lake Chapter	Water Distribution System	Infrastructure	500,000	500,000		0
Mescalero Apache Tribe	Develop Tribal Comprehensive Plan	Planning	117,525	0		117,525
Nambe Pueblo Housing Entity	Buffalo Range Subdivision	Infrastructure	920,000	920,000		0
NAPI - Navajo Nation	Potable Water Project	Infrastructure	813,347	813,347		0
Ohkay Owingeh Housing	Planning and Design for Infrastructure	Planning	40,000	40,000		0
Ramah Chapter	Ramah Navajo Water Well	Planning	350,250	350,250		0
Red Rock Chapter	Comprehensive Plan for Wastewater System	Planning	50,000	50,000		0
San Felipe Pueblo	Middle Hagen Rd. Subdivision Infrastructure	Infrastructure	236,500	236,500		0
San Felipe Pueblo	Comprehensive Master Plan	Planning	84,496	84,496		0
San Ildefonso Pueblo Housing Auth	Housing Subdivision	Planning	32,000	32,000		0
Sandia Pueblo	South Diversion Drainage	Infrastructure	797,500	797,500		0
Santa Ana Pueblo	Adobe Estates Subdivision	Infrastructure	1,200,000	1,200,000		0
Santa Clara Pueblo	Wastewater Collection System Improvements	Infrastructure	1,675,000	1,675,000		0
Santa Clara Pueblo	Water Planning and Capacity Building	Planning	120,000	119,996	4	0
Santo Domingo Pueblo	Community Water Tank	Infrastructure	1,000,000	981,152	18,848	0
Taos Pueblo	Comprehensive Indigenous Community Plan	Planning	150,000	150,000		0
Tesuque Pueblo Housing Authority	Water and Wastewater System Improvements	Infrastructure	535,000	535,000		0
Tesuque Pueblo Housing Authority	Water and Wastewater Master Plan	Planning	150,000	150,000		0
To'Hajiilee Chapter	Canoncito Water Supply/Infrastructure Study	Planning	75,000	75,000		0
Tse'ii'ahi Chapter	STM-AEROTOR Green Waste Water Initiative	Infrastructure	300,000	4,016	295,984	0
White Rock Chapter	Eastern Navajo Water Pipeline Ph 6F & 6G	Planning	600,000	131,000		469,000
Zia Pueblo	Zia Enterprise Zone (ZEZ)	Infrastructure	1,303,669	1,303,669		0
2012 Outstanding Balance (28 Projects)			\$13,207,965	\$12,259,578	\$361,862	\$586,525

2013 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Project	Infrastructure	1,076,917	1,076,917		0
Alamo Chapter - Navajo Nation	Alamo Waste Water Improvement Plan Project	Infrastructure	1,500,000	643,390		856,610
Isleta Pueblo	Sunset Hills Water System	Planning	150,000	124,798		25,202
Isleta Pueblo	NM 314 / NM 45 Intersection	Infrastructure	250,000	60,940		189,060
Laguna Pueblo	L501 Capital Dr. & St. Joseph Blvd Improve	Infrastructure	600,000	0		600,000
Iyanbito Chapter - Navajo Nation	Iyanbito Chapter House Construction	Planning	200,000	0		200,000
Mariano Lake Chap - Navajo Nation	Water System Improvements	Infrastructure	500,000	500,000		0
Nambe Pueblo	Nambe Pueblo Road & Water Line Extension	Infrastructure	2,200,957	1,847,768		353,189
Newcomb Chapter - Navajo Nation	Captain Tom Irrigation Project	Planning	80,000	0		80,000
Ramah Chapter - Navajo Nation	Mountain View Waterline Expansion	Infrastructure	350,000	0		350,000
Santa Ana Pueblo	Public Safety & Judicial Complex	Planning	66,000	0		66,000
Santa Ana Pueblo	Multipurpose Wellness & Education Facility	Infrastructure	3,953,054	3,953,054		0
Santa Clara Pueblo	Water System Improvement Phase III	Infrastructure	1,300,000	136,728		1,163,272
Santo Domingo Pueblo	Community Master Plan	Planning	100,000	0		100,000
Sheep Springs Chapter	Plan/Design Multi-Purpose Bldg.	Planning	240,000	0		240,000
Taos Pueblo	Community Infrastructure Improvement Project	Planning	550,000	243,021		306,979
To'Hajiilee Canoncito Chapter	To'Hajiilee Field office EMS Building	Infrastructure	1,500,000	0		1,500,000
To'Hajiilee/Canoncito Chapter	Water System Study	Planning	75,000	0		75,000
Zia Pueblo	ZIA Enterprise Zone (ZEZ)- Phase II	Infrastructure	1,675,000	542,676		1,132,324
2013 Outstanding Balance (19 Projects)			\$16,366,928	\$9,129,292	\$0	\$7,237,636

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2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
Acoma Pueblo	Waterless Composting Toilet Phase III	Construction	1,423,000	0		1,423,000
Cochiti Pueblo	Visitors Center	Construction	940,000	0		940,000
Cochiti Pueblo	Drainage Master Plan	Planning	40,000	0		40,000
Counselor Chapter - Navajo Nation	Lybrook ENWP Phase 6 Water System	Planning	150,000	0		150,000
Jemez Pueblo	Water Improvements	Design	250,000	0		250,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Design	400,000	0		400,000
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Planning	150,000	0		150,000
Laguna Pueblo	Kawaika Campus Infrastructure	Planning	150,000	0		150,000
Lake Valley Chapter	Owl Springs Water Line Extensions	Planning	150,000	0		150,000
Nambe Pueblo	Post Fire Reservoir Improvements	Construction	348,640	0		348,640
Nambe Pueblo	Comprehensive Management Plan	Planning	150,000	0		150,000
Navajo Nation	Gallup Regional Wastewater Treatment Plant	Planning	150,000	0		150,000
Ohkay Owingeh	Wastewater Treatment Facility	Planning	150,000	0		150,000
Picuris Pueblo	Water System PER	Planning	75,000	0		75,000
Ramah Chapter - Navajo Nation	Mountain View Water Line Expansion	Construction	500,000	0		500,000
Ramah Chapter - Navajo Nation	Rehabilitation Wastewater System	Design	75,000	0		75,000
Red Valley Chapter - Navajo Nation	Regional Transfer Station	Construction	200,000	0		200,000
San Felipe Pueblo	Historic Village Water Line Planning	Design	190,000	0		190,000
San Ildefonso Pueblo	Wastewater System	Design	400,000	0		400,000
San Ildefonso Pueblo	Tribal Utility Building	Planning	150,000	0		150,000
Santa Ana Pueblo	Wastewater Treatment Plant	Construction	1,423,000	0		1,423,000
Santa Clara Pueblo	Regional Health Fclty Water/WW Master Plan	Planning	75,000	0		75,000
Shiprock Chapter - Navajo Nation	Wastewater Treatment Plant Phase I	Design	400,000	0		400,000
Standing Rock Chapter	Beacon Bistil Lateral Water Project	Planning	150,000	0		150,000
Taos Pueblo	Sewer Water Line Expansion Project	Construction	1,400,000	0		1,400,000
Tesuque Pueblo	Tribal Infrastructure Improvements	Construction	1,423,000	0		1,423,000
To'Hajiilee Chapter - Navajo Nation	Field Office EMS Building	Construction	500,000	0		500,000
Zia Pueblo	Enterprize Zone - WW System Facilities - Ph I	Construction	1,423,000	43,448		1,379,552
Zuni Pueblo	Commercial Development Area - Water Infra	Construction	1,400,000	42,314		1,357,686
2014 Outstanding Balance (29 Projects)			\$14,235,640	\$85,762	\$0	\$14,149,878

2015 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
ChiChiltah Chapter - Navajo Nation	Drill Water Well - Chichiltah-Vanderwagen W/L	Planning	268,519	0		268,519
Cochiti Pueblo	Phase 3 Cochiti Visitor Center	Design	45,000	0		45,000
Isleta Pueblo	Plan Upgrade to Westside Treatment Plant	Planning	133,000	0		133,000
Isleta Pueblo	Upgrade to Westside Treatment Plant	Design	200,000	0		200,000
Jemez Pueblo	New Agriculture Water Well Development	Design	75,000	0		75,000
Jemez Pueblo	Pueblo Place Subdivision Infrastructure Project	Construction	1,080,610	0		1,080,610
Laguna Pueblo	I-40 Exit 108 Interchange and Approaches	Planning	200,000	0		200,000
Laguna Pueblo	L22 Road Reconstruction	Construction	665,000	0		665,000
Little Water Chap - Navajo Nation	Heart Butte Electrical Power Line Extension	Construction	259,875	0		259,875
Mariano Lake Chap - Navajo Nation	Mariano Lake Power Line Planning Project	Planning	300,000	0		300,000
Navajo Nation	Wellness Center	Construction	2,200,000	0		2,200,000
Newcomb Chapter - Navajo Nation	Waterline Extension	Design	200,000	0		200,000
Ohkay Owingeh	Community/Wellness Ctr Educational Complex	Design	155,000	0		155,000
Ohkay Owingeh Pueblo	Phase 3 Waterline Improvements	Construction	476,500	0		476,500
Picuris Pueblo	Waterline/Pump House Design	Design	150,000	0		150,000
Ramah Chapter - Navajo Nation	Section 21 Water Well Evaluation and Design	Design	250,000	0		250,000
Red Rock Chapter - Navajo Nation	Red Rock Senior Center Building	Planning	50,000	0		50,000
Red Rock Chapter - Navajo Nation	Upgrade Sewer Line & Sewer Lagoon	Construction	680,000	0		680,000

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2015 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB): Continued

Entity	Project	Category	Grant Amount	Expended Amount	Reverted Amount	Balance
San Felipe Pueblo	NM 313 Connection to Hagen Road	Planning	200,000	0		200,000
San Ildefonso	Irrigation System	Design	400,000	0		400,000
Santa Ana Pueblo	Electric Utilities	Design	100,000	0		100,000
Santa Ana Pueblo	Wastewater Lift Station	Construction	980,000	0		980,000
Santa Clara Pueblo	Main Village and IHS Clinic Sewer	Design	250,000	0		250,000
Santo Domingo Pueblo	Elderly Care Facility	Planning	90,000	0		90,000
Santo Domingo Pueblo	Recreation & Wellness Center	Design	150,000	0		150,000
Shiprock Chapter - Navajo Nation	Emergency Response Incident Command Ctr	Design	600,000	0		600,000
Taos Pueblo	Plan Taos Pueblo Multi-Complex Building	Planning	125,000	0		125,000
To'hajiilee Chapter - Navajo Nation	Water System Improvements	Design	600,000	0		600,000
Twin Lakes Chapter - Navajo Nation	Johnson Road Improvement Project	Construction	800,000	0		800,000
Zia Pueblo	Solar Water Pumps (Windmills) & Photovaltaic	Planning	40,000	0		40,000
Zia Pueblo	Public Safety/First Responder Fire Station	Construction	1,400,000	0		1,400,000
Zuni Pueblo	Teen/Youth Center Facility	Construction	1,150,454	0		1,150,454
2015 Outstanding Balance (32 Projects)			\$14,273,958	\$0	\$0	\$14,273,958