

Local Outstanding Capital Outlay Appropriations by County - September 2015

COUNTY	2012				2013				2014				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	6	3,543,000	811,686	22.9%	55	9,882,430	6,920,348	70.0%	131	21,902,237	18,433,924	84.2%	192	35,327,667	26,165,958	74.1%
Catron	1	200,000	10,900	5.5%	2	104,500	80,201	76.7%	1	143,000	141,570	99.0%	4	447,500	232,671	52.0%
Chaves	2	570,000	536,202	94.1%	8	1,413,000	904,534	64.0%	13	1,608,200	1,144,765	71.2%	23	3,591,200	2,585,501	72.0%
Cibola	1	50,000	3,366	6.7%	8	1,382,000	1,086,121	78.6%	11	2,148,000	2,112,793	98.4%	20	3,580,000	3,202,280	89.4%
Colfax	0	-	-	0.0%	3	143,794	129,600	90.1%	9	2,263,000	2,263,000	100.0%	12	2,406,794	2,392,600	99.4%
Curry	0	-	-	0.0%	3	450,000	218,936	48.7%	6	1,330,000	1,286,153	96.7%	9	1,780,000	1,505,089	84.6%
De Baca	0	-	-	0.0%	1	75,000	75,000	100.0%	0	-	-	0.0%	1	75,000	75,000	100.0%
Doña Ana	7	2,811,751	788,522	28.0%	35	7,874,500	6,812,972	86.5%	51	18,585,456	17,977,962	96.7%	93	29,271,707	25,579,456	87.4%
Eddy	3	856,300	727,121	84.9%	9	1,075,000	849,141	79.0%	15	2,445,200	2,150,341	87.9%	27	4,376,500	3,726,603	85.2%
Grant	0	-	-	0.0%	3	651,500	514,782	79.0%	9	1,333,000	1,182,257	88.7%	12	1,984,500	1,697,038	85.5%
Guadalupe	2	385,000	120,298	31.2%	4	305,000	305,000	100.0%	12	1,205,000	1,184,867	98.3%	18	1,895,000	1,610,165	85.0%
Harding	0	-	-	0.0%	1	256,000	256,000	100.0%	2	70,000	70,000	100.0%	3	326,000	326,000	100.0%
Hidalgo	0	-	-	0.0%	2	464,000	464,000	100.0%	3	599,000	599,000	100.0%	5	1,063,000	1,063,000	100.0%
Lea	3	850,000	669,271	78.7%	6	1,475,000	1,468,900	99.6%	12	2,276,000	2,271,750	99.8%	21	4,601,000	4,409,921	95.8%
Lincoln	1	85,000	49,448	58.2%	8	724,000	534,572	73.8%	18	1,514,000	1,291,095	85.3%	27	2,323,000	1,875,115	80.7%
Los Alamos	0	-	-	0.0%	2	95,000	27,852	29.3%	2	532,317	532,317	100.0%	4	627,317	560,169	89.3%
Luna	3	357,000	29,509	8.3%	1	450,000	269,581	59.9%	2	513,000	513,000	100.0%	6	1,320,000	812,089	61.5%
McKinley	6	625,000	386,465	61.8%	23	2,692,500	2,355,604	87.5%	29	3,583,000	3,524,550	98.4%	58	6,900,500	6,266,619	90.8%
Mora	1	50,000	50,000	100.0%	2	2,029,000	1,866,609	92.0%	6	1,179,987	1,156,164	98.0%	9	3,258,987	3,072,773	94.3%
Otero	2	760,750	418,750	55.0%	11	2,357,210	1,411,513	59.9%	10	2,037,500	1,846,852	90.6%	23	5,155,460	3,677,116	71.3%
Quay	0	-	-	0.0%	3	217,000	83,487	38.5%	3	365,000	353,600	96.9%	6	582,000	437,087	75.1%
Rio Arriba	4	460,000	419,614	91.2%	20	1,574,900	1,230,324	78.1%	28	9,979,000	9,860,396	98.8%	52	12,013,900	11,510,334	95.8%
Roosevelt	1	100,000	90,978	91.0%	4	707,000	400,190	56.6%	10	1,417,000	1,160,780	81.9%	15	2,224,000	1,651,948	74.3%
San Juan	1	150,000	150,000	100.0%	8	2,430,500	2,128,835	87.6%	16	6,483,275	6,453,926	99.5%	25	9,063,775	8,732,761	96.3%
San Miguel	5	153,000	53,381	34.9%	8	734,000	593,054	80.8%	25	8,091,118	7,113,972	87.9%	38	8,978,118	7,760,407	86.4%
Sandoval	3	347,000	203,586	58.7%	21	2,917,846	2,290,686	78.5%	30	6,270,700	4,853,890	77.4%	54	9,535,546	7,348,162	77.1%
Santa Fe	7	469,000	211,177	45.0%	29	2,520,500	1,982,200	78.6%	43	5,506,600	4,872,399	88.5%	79	8,496,100	7,065,776	83.2%
Sierra	0	-	-	0.0%	4	664,000	270,682	40.8%	6	845,499	721,365	85.3%	10	1,509,499	992,047	65.7%
Socorro	2	150,000	38,677	25.8%	5	894,500	345,270	38.6%	5	1,000,000	650,905	65.1%	12	2,044,500	1,034,851	50.6%
Taos	2	175,000	171,665	98.1%	17	905,100	788,463	87.1%	23	1,610,000	1,485,285	92.3%	42	2,690,100	2,445,413	90.9%
Torrance	0	-	-	0.0%	9	983,000	455,361	46.3%	10	1,760,000	1,692,188	96.1%	19	2,743,000	2,147,549	78.3%
Union	0	-	-	0.0%	4	520,000	480,210	92.3%	3	227,000	227,000	100.0%	7	747,000	707,210	94.7%
Valencia	2	350,000	226,085	64.6%	9	1,810,000	1,734,324	95.8%	14	5,108,400	4,245,995	83.1%	25	7,268,400	6,206,404	85.4%
TOTAL	65	\$13,497,801	\$6,166,701	46%	328	\$50,777,780	\$39,334,351	77%	558	\$113,931,489	\$103,374,062	91%	951	\$178,207,070	\$148,875,113	84%