

All Local Outstanding Capital Outlay Appropriations by County - December 2017

Attachment A

COUNTY	2014				2015				2016				2017				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	32	5,593,048	3,876,450	69.3%	80	10,996,038	8,409,856	76.5%	86	13,439,762	10,627,799	79.1%	34	2,469,852	2,413,554	97.7%	232	32,498,700	25,327,659	77.9%
Catron	1	143,000	117,916	82.5%	0	-	-	0.0%	3	335,900	334,400	99.6%	1	61,530	61,530	100.0%	5	540,430	513,846	95.1%
Chaves	3	350,000	83,321	23.8%	9	1,550,000	981,320	63.3%	11	2,136,660	1,934,083	90.5%	0	-	-	0.0%	23	4,036,660	2,998,724	74.3%
Cibola	4	913,000	729,031	79.9%	2	385,000	59,143	15.4%	5	906,000	804,171	88.8%	1	50,000	50,000	100.0%	12	2,254,000	1,642,344	72.9%
Colfax	3	1,375,000	931,296	67.7%	5	385,000	141,815	36.8%	4	445,000	301,706	67.8%	0	-	-	0.0%	12	2,205,000	1,374,817	62.3%
Curry	1	175,000	61,868	35.4%	4	225,000	150,602	66.9%	8	1,118,125	654,930	58.6%	0	-	-	0.0%	13	1,518,125	867,400	57.1%
De Baca	0	-	-	0.0%	2	175,000	53,152	30.4%	0	-	-	0.0%	0	-	-	0.0%	2	175,000	53,152	30.4%
Doña Ana	20	11,932,050	5,673,200	47.5%	34	6,415,000	4,182,758	65.2%	34	6,936,235	5,096,041	73.5%	2	106,580	93,420	87.7%	90	25,389,865	15,045,419	59.3%
Eddy	4	907,500	430,294	47.4%	8	947,000	385,102	40.7%	7	1,653,300	1,611,092	97.4%	2	337,732	192,500	57.0%	21	3,845,532	2,618,987	68.1%
Grant	3	374,000	218,637	58.5%	4	380,000	107,483	28.3%	8	1,001,000	894,668	89.4%	1	100,000	100,000	100.0%	16	1,855,000	1,320,789	71.2%
Guadalupe	3	855,000	690,633	80.8%	3	180,000	138,544	77.0%	6	519,000	198,249	38.2%	0	-	-	0.0%	12	1,554,000	1,027,426	66.1%
Harding	1	30,000	25,024	83.4%	1	100,000	83,684	83.7%	1	20,000	20,000	100.0%	0	-	-	0.0%	3	150,000	128,708	85.8%
Hidalgo	0	-	-	0.0%	2	400,000	47,023	11.8%	3	725,000	383,628	52.9%	0	-	-	0.0%	5	1,125,000	430,650	38.3%
Lea	1	238,000	215,051	90.4%	2	145,000	137,247	94.7%	10	2,161,041	1,237,358	57.3%	3	310,000	310,000	100.0%	16	2,854,041	1,899,656	66.6%
Lincoln	6	636,000	466,367	73.3%	8	650,810	454,897	69.9%	7	424,000	211,561	49.9%	2	133,535	133,535	100.0%	23	1,844,345	1,266,361	68.7%
Los Alamos	1	375,000	142,812	38.1%	1	375,000	217,966	58.1%	0	-	-	0.0%	0	-	-	0.0%	2	750,000	360,778	48.1%
Luna	2	513,000	211,486	41.2%	2	550,000	98,737	18.0%	3	550,000	528,307	96.1%	0	-	-	0.0%	7	1,613,000	838,530	52.0%
McKinley	3	250,000	116,289	46.5%	17	1,475,376	983,320	66.6%	20	2,400,300	2,002,122	83.4%	14	1,170,839	1,170,839	100.0%	54	5,296,515	4,272,570	80.7%
Mora	1	245,000	242,550	99.0%	5	165,000	121,786	73.8%	3	751,993	745,982	99.2%	0	-	-	0.0%	9	1,161,993	1,110,318	95.6%
Otero	2	860,000	627,314	72.9%	12	5,614,500	728,261	13.0%	12	2,338,425	2,047,181	87.5%	2	139,513	139,513	100.0%	28	8,952,438	3,542,269	39.6%
Quay	0	-	-	0.0%	0	-	-	0.0%	3	436,000	197,315	45.3%	0	-	-	0.0%	3	436,000	197,315	45.3%
Rio Arriba	12	9,355,000	439,533	4.7%	18	1,370,000	1,026,590	74.9%	15	1,456,793	1,048,152	71.9%	6	255,613	179,179	70.1%	51	12,437,406	2,693,455	21.7%
Roosevelt	1	100,000	91,366	91.4%	3	110,000	73,158	66.5%	4	405,000	263,490	65.1%	1	54,000	54,000	100.0%	9	669,000	482,014	72.0%
San Juan	1	3,819,775	3,525,703	92.3%	12	3,522,725	2,638,646	74.9%	15	3,500,759	3,324,941	95.0%	4	3,230,000	3,230,000	100.0%	32	14,073,259	12,719,290	90.4%
San Miguel	3	6,805,000	5,656,614	83.1%	12	2,296,100	2,037,059	88.7%	8	554,278	186,957	33.7%	0	-	-	0.0%	23	9,655,378	7,880,631	81.6%
Sandoval	12	3,103,000	1,302,934	42.0%	13	1,037,015	814,780	78.6%	29	3,602,170	3,221,384	89.4%	6	424,288	422,555	99.6%	60	8,166,473	5,761,652	70.6%
Santa Fe	13	1,737,000	839,346	48.3%	28	2,835,000	1,755,759	61.9%	34	5,152,747	4,434,806	86.1%	11	1,185,818	1,185,818	100.0%	86	10,910,565	8,215,728	75.3%
Sierra	0	-	-	0.0%	3	400,000	250,000	62.5%	4	501,000	369,464	73.7%	0	-	-	0.0%	7	901,000	619,464	68.8%
Socorro	2	500,000	-	0.0%	4	275,000	171,402	62.3%	2	275,000	275,000	100.0%	0	-	-	0.0%	8	1,050,000	446,402	42.5%
Taos	4	298,000	65,289	21.9%	5	320,000	248,862	77.8%	17	1,023,408	802,732	78.4%	9	447,853	434,031	96.9%	35	2,089,261	1,550,914	74.2%
Torrance	1	840,000	604,239	71.9%	2	86,400	66,489	77.0%	6	574,200	245,167	42.7%	0	-	-	0.0%	9	1,500,600	915,895	61.0%
Union	2	172,000	135,360	78.7%	2	125,000	62,434	49.9%	2	175,000	169,347	96.8%	0	-	-	0.0%	6	472,000	367,142	77.8%
Valencia	4	1,657,000	697,750	42.1%	6	1,205,000	830,798	68.9%	17	2,362,317	1,717,231	72.7%	1	75,000	75,000	100.0%	28	5,299,317	3,320,778	62.7%
TOTAL	146	\$54,151,373	\$28,217,672	52.1%	309	\$44,695,964	\$27,458,673	61.4%	387	\$57,880,413	\$45,889,265	79.3%	100	\$10,552,153	\$10,245,474	97.1%	942	\$167,279,903	111,811,083	66.8%

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.