

All Local Outstanding Capital Outlay Appropriations by County - March 2017

COUNTY	2013				2014				2015				2016				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	27	5,410,096	2,696,281	49.8%	43	8,891,495	6,290,304	70.7%	109	15,048,729	13,597,524	90.4%	214	23,108,771	19,819,382	85.8%	393	52,459,091	42,403,491	80.8%
Catron	1	79,500	61,530	77.4%	1	143,000	141,570	99.0%	0	-	-	0.0%	3	335,900	334,400	99.6%	5	558,400	537,500	96.3%
Chaves	2	280,000	62,239	22.2%	3	350,000	149,888	42.8%	9	1,550,000	1,289,781	83.2%	14	2,330,103	2,204,956	94.6%	28	4,510,103	3,706,864	82.2%
Cibola	2	164,000	99,590	60.7%	5	1,013,000	799,496	78.9%	6	1,112,179	707,345	63.6%	5	906,000	906,000	100.0%	18	3,195,179	2,512,431	78.6%
Cofax	0	-	-	0.0%	3	1,375,000	1,014,742	73.8%	6	435,000	233,059	53.6%	5	669,341	608,765	90.9%	14	2,479,341	1,856,566	74.9%
Curry	2	200,000	102,500	51.3%	3	760,000	406,287	53.5%	7	851,305	412,865	48.5%	11	1,616,250	1,574,915	97.4%	23	3,427,555	2,496,567	72.8%
De Baca	1	75,000	14,097	18.8%	0	-	-	0.0%	2	175,000	123,883	70.8%	2	200,000	200,000	100.0%	5	450,000	337,980	75.1%
Doña Ana	6	980,000	270,877	27.6%	27	15,587,650	10,745,414	68.9%	39	7,255,000	6,285,531	86.6%	44	7,798,735	7,572,309	97.1%	116	31,621,385	24,874,131	78.7%
Eddy	1	195,000	145,232	74.5%	7	1,636,000	685,038	41.9%	11	1,247,000	1,105,134	88.6%	9	2,045,800	2,036,450	99.5%	28	5,123,800	3,971,854	77.5%
Grant	1	182,000	5,090	2.8%	5	649,000	270,512	41.7%	5	580,000	533,921	92.1%	11	1,251,000	1,203,461	96.2%	22	2,662,000	2,012,984	75.6%
Guadalupe	0	-	-	0.0%	4	900,000	805,515	89.5%	6	350,000	281,408	80.4%	7	554,000	539,983	97.5%	17	1,804,000	1,626,906	90.2%
Harding	1	256,000	256,000	100.0%	2	70,000	39,442	56.3%	1	100,000	88,660	88.7%	1	20,000	20,000	100.0%	5	446,000	404,102	90.6%
Hidalgo	0	-	-	0.0%	1	79,000	8,876	11.2%	2	400,000	337,269	84.3%	4	825,000	825,000	100.0%	7	1,304,000	1,171,145	89.8%
Lea	2	450,000	129,145	28.7%	4	1,213,000	848,106	69.9%	9	1,080,000	929,166	86.0%	15	2,626,041	2,613,551	99.5%	30	5,369,041	4,519,968	84.2%
Lincoln	2	124,000	118,584	95.6%	8	961,000	772,672	80.4%	10	804,310	672,552	83.6%	12	1,038,200	942,755	90.8%	32	2,927,510	2,506,563	85.6%
Los Alamos	1	45,000	24,180	53.7%	2	532,317	356,135	66.9%	1	375,000	375,000	100.0%	0	-	-	0.0%	4	952,317	755,315	79.3%
Luna	1	450,000	68,404	15.2%	2	513,000	249,154	48.6%	3	737,500	638,260	86.5%	3	550,000	528,307	96.1%	9	2,250,500	1,484,125	65.9%
McKinley	10	1,518,500	512,952	33.8%	8	670,000	289,523	43.2%	29	2,470,376	2,170,912	87.9%	24	2,795,300	2,775,119	99.3%	71	7,454,176	5,748,506	77.1%
Mora	2	2,029,000	1,576,476	77.7%	2	345,000	342,550	99.3%	6	185,000	180,276	97.4%	3	751,993	751,993	100.0%	13	3,310,993	2,851,295	86.1%
Otero	4	421,210	287,489	68.3%	5	1,330,000	1,043,237	78.4%	14	5,614,500	4,974,469	88.6%	14	2,713,425	2,675,040	98.6%	37	10,079,135	8,980,235	89.1%
Quay	1	100,000	3,662	3.7%	-	-	-	0.0%	1	100,000	57,966	58.0%	3	436,000	434,500	99.7%	5	636,000	496,128	78.0%
Rio Arriba	8	463,150	257,465	55.6%	15	9,875,000	3,604,018	36.5%	30	2,014,000	1,906,458	94.7%	22	1,896,633	1,834,136	96.7%	75	14,248,783	7,602,077	53.4%
Roosevelt	2	371,000	225,290	60.7%	2	195,000	99,716	51.1%	5	260,000	181,759	69.9%	8	619,000	524,326	84.7%	17	1,445,000	1,031,091	71.4%
San Juan	3	235,500	71,846	30.5%	4	5,025,775	4,175,245	83.1%	19	4,002,725	3,413,719	85.3%	18	6,560,759	6,559,519	100.0%	44	15,824,759	14,220,329	89.9%
San Miguel	2	82,000	62,000	75.6%	6	6,980,000	5,753,152	82.4%	20	2,690,329	2,381,807	88.5%	14	897,278	830,298	92.5%	42	10,649,607	9,027,257	84.8%
Sandoval	9	1,595,600	880,424	55.2%	13	3,263,200	1,637,457	50.2%	28	3,235,115	2,525,911	78.1%	35	4,688,670	4,585,379	97.8%	85	12,782,585	9,629,171	75.3%
Santa Fe	9	1,046,203	660,589	63.1%	17	2,282,000	1,261,025	55.3%	47	4,540,500	3,749,384	82.6%	46	6,435,922	5,912,929	91.9%	119	14,304,625	11,583,927	81.0%
Sierra	1	100,000	89,900	89.9%	1	135,000	135,000	100.0%	3	400,000	400,000	100.0%	5	536,000	534,990	99.8%	10	1,171,000	1,159,890	99.1%
Socorro	2	159,500	115,231	72.2%	2	500,000	224,834	45.0%	5	465,000	321,636	69.2%	2	275,000	275,000	100.0%	11	1,399,500	936,701	66.9%
Taos	6	410,000	129,909	31.7%	5	398,000	239,020	60.1%	16	1,102,915	924,479	83.8%	20	1,223,408	1,215,501	99.4%	47	3,134,323	2,508,909	80.0%
Torrance	6	863,000	162,421	18.8%	1	840,000	787,943	93.8%	4	194,400	98,950	50.9%	11	745,200	581,833	78.1%	22	2,642,600	1,631,147	61.7%
Union	0	-	-	0.0%	2	172,000	136,647	79.4%	3	195,000	66,879	34.3%	3	250,000	176,702	70.7%	8	617,000	380,228	61.6%
Valencia	2	640,000	193,749	30.3%	5	1,943,000	1,429,889	73.6%	10	1,832,821	892,158	48.7%	21	2,879,460	2,877,460	99.9%	38	7,295,281	5,393,256	73.9%
TOTAL	117	\$18,925,259	\$9,283,152	49.1%	208	68,627,437	44,742,407	65.2%	466	\$61,403,704	\$51,858,121	84.5%	609	\$79,579,189	\$74,474,959	93.6%	1,400	228,535,589	180,358,639	78.9%

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.