

All Local Outstanding Capital Outlay Appropriations by County - June 2018

COUNTY	2014				2015				2016				2017				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	25	4,474,361	236,698	5.3%	71	10,228,188	6,288,122	61.5%	76	11,957,016	6,080,235	50.9%	32	2,992,655	1,708,682	57.1%	204	29,652,220	14,313,737	48.3%
Catron	1	143,000	-	0.0%					3	335,900	334,400	99.6%	1	61,530	61,530	100.0%	5	540,430	395,930	73.3%
Chaves	3	350,000	45,285	12.9%	5	1,125,000	783,550	69.6%	9	1,352,838	864,027	63.9%					17	2,827,838	1,692,862	59.9%
Cibola	4	913,000	106,303	11.6%	2	385,000	42,184	11.0%	3	625,000	561,115	89.8%	1		-		10	1,923,000	709,602	36.9%
Colfax	1	300,000	-	0.0%	4	235,000	103,351	44.0%	4	519,341	295,000	56.8%					9	1,054,341	398,351	37.8%
Curry	1	175,000	-	0.0%	4	225,000	127,011	56.4%	6	858,125	129,483	15.1%					11	1,258,125	256,495	20.4%
De Baca					2	175,000	36,652	20.9%									2	175,000	36,652	20.9%
Doña Ana	14	6,558,200	914,474	13.9%	29	6,006,000	2,750,815	45.8%	26	5,910,735	3,281,468	55.5%	1	56,580	43,420	76.7%	70	18,531,515	6,990,177	37.7%
Eddy	3	620,000	76,642	12.4%	6	475,000	53,695	11.3%	7	1,653,300	1,500,724	90.8%	1	192,500	192,500	100.0%	17	2,940,800	1,823,561	62.0%
Grant	3	374,000	68,666	18.4%	3	280,000	50,356	18.0%	8	1,001,000	263,981	26.4%	1	100,000	61,649	61.6%	15	1,755,000	444,652	25.3%
Guadalupe	1	800,000	-	0.0%	3	180,000	91,870	51.0%	4	359,000	151,523	42.2%					8	1,339,000	243,393	18.2%
Harding	1	30,000	6,059	20.2%													1	30,000	6,059	20.2%
Hidalgo					2	400,000	47,023	11.8%	3	725,000	201,237	27.8%					5	1,125,000	248,259	22.1%
Lea					2	145,000	137,247	94.7%	5	955,000	610,488	63.9%	3	310,000	286,287	92.4%	10	1,410,000	1,034,021	73.3%
Lincoln	6	636,000	107,716	16.9%	8	650,810	385,481	59.2%	6	320,000	165,988	51.9%	2	133,535	131,735	98.7%	22	1,740,345	790,920	45.4%
Los Alamos	1	375,000	28	0.0%	1	375,000	-	0.0%	1	275,000	275,000	100.0%					3	1,025,000	275,028	26.8%
Luna	2	513,000	4,998	1.0%	1	250,000	98,737	39.5%	2	300,000	259,045	86.3%					5	1,063,000	362,780	34.1%
McKinley	3	250,000	-	0.0%	14	1,305,376	710,031	54.4%	18	1,985,300	1,475,234	74.3%	14	1,361,991	935,406	68.7%	49	4,902,667	3,120,671	63.7%
Mora	1	245,000	242,550	99.0%	3	95,000	51,785	54.5%									4	340,000	294,335	86.6%
Otero	2	860,000	14,659	1.7%	10	1,314,500	502,405	38.2%	11	2,093,425	1,318,451	63.0%	2	139,513	139,513	100.0%	25	4,407,438	1,975,028	44.8%
Quay									3	436,000	147,604	33.9%					3	436,000	147,604	33.9%
Rio Arriba	7	2,025,000	60,712	3.0%	14	1,150,000	498,317	43.3%	13	1,291,793	618,331	47.9%	5	205,613	149,589	72.8%	39	4,672,406	1,326,950	28.4%
Roosevelt					2	85,000	55,000	64.7%	2	305,000	161,565	53.0%					4	390,000	216,565	55.5%
San Juan					10	2,942,725	1,851,235	62.9%	15	3,500,759	2,126,926	60.8%	6	3,355,000	3,355,000	100.0%	31	9,798,484	7,333,161	74.8%
San Miguel	2	6,055,000	-	0.0%	9	266,100	111,310	41.8%	4	183,278	81,518	44.5%					15	6,504,378	192,828	3.0%
Sandoval	6	510,000	179,850	35.3%	11	929,015	471,498	50.8%	25	3,294,160	2,703,197	82.1%	6	424,288	325,165	76.6%	48	5,157,463	3,679,710	71.3%
Santa Fe	7	1,025,000	140,261	13.7%	24	2,475,000	1,152,768	46.6%	30	4,707,747	3,240,298	68.8%	10	1,047,343	481,656	46.0%	71	9,255,091	5,014,983	54.2%
Sierra					2	250,000	129,807	51.9%	3	401,000	101,912	25.4%					5	651,000	231,719	35.6%
Socorro					2	200,000	135,238	67.6%	1	185,000	19,933	10.8%					3	385,000	155,171	40.3%
Taos	1	53,000	2,027	3.8%	4	255,000	211,910	83.1%	13	838,408	473,510	56.5%	8	433,938	323,404	74.5%	26	1,580,346	1,010,851	64.0%
Torrance	1	840,000	90,110	10.7%	2	86,400	63,290	73.3%	6	574,200	170,509	29.7%					9	1,500,600	323,909	21.6%
Union	2	172,000	23,503	13.7%	2	125,000	45,488	36.4%	1	75,000	75,000	100.0%					5	372,000	143,991	38.7%
Valencia	4	1,657,000	234,549	14.2%	6	1,205,000	829,384	68.8%	15	1,982,317	1,174,149	59.2%	1	75,000	75,000	100.0%	26	4,919,317	2,313,081	47.0%
<b>TOTAL</b>	<b>102</b>	<b>\$29,953,561</b>	<b>\$2,555,090</b>	<b>8.5%</b>	<b>258</b>	<b>\$33,819,114</b>	<b>\$17,815,559</b>	<b>52.7%</b>	<b>323</b>	<b>\$49,000,642</b>	<b>\$28,861,851</b>	<b>58.9%</b>	<b>94</b>	<b>\$10,889,487</b>	<b>\$8,270,537</b>	<b>75.9%</b>	<b>777</b>	<b>\$123,662,804</b>	<b>\$57,503,036</b>	<b>46.5%</b>

All Local Outstanding Capital Outlay Appropriations by County - June 2018

Multiple County or Statewide Projects

COUNTY	2014				2015				2016				2017				TOTAL			
	Number of	Appropriation Amount	Outstanding		Number of	Appropriation Amount	Outstanding		Number of	Appropriation Amount	Outstanding		Number of	Appropriation Amount	Outstanding		Number of	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo, Sandoval					1	609,000	609,000	100.0%	1	948,000	948,000	100.0%	1	510,000	510,000	100.0%	3	2,067,000	2,067,000	100.0%
Bernalillo, Valencia									1	265,000	-	0.0%					1	265,000	-	0.0%
Curry, Roosevelt, Quay					1	110,000	15,104	13.7%	1	122,000	34,715	28.5%					2	232,000	49,819	21.5%
Los Alamos, Rio Arriba, Santa Fe,					1	50,000	-	0.0%									1	50,000	-	0.0%
Rio Arriba, Santa Fe													1	217,168	217,168	100.0%	1	217,168	217,168	100.0%
Sandoval, Bernalillo, Valencia, Socorro	1	450,000	57,594	12.8%													1	450,000	57,594	12.8%
Santa Fe, Torrance													1	5,606	-	0.0%	1	5,606	-	0.0%
Statewide									12	2,066,175	836,427	40.5%					12	2,066,175	836,427	40.5%
<b>TOTAL</b>	<b>1</b>	<b>\$450,000</b>		<b>0.0%</b>	<b>3</b>	<b>\$769,000</b>	<b>\$624,104</b>	<b>81.2%</b>	<b>15</b>	<b>\$3,401,175</b>	<b>\$1,819,142</b>	<b>53.5%</b>	<b>3</b>	<b>\$732,774</b>	<b>\$727,168</b>	<b>99.2%</b>	<b>22</b>	<b>\$5,352,949</b>	<b>\$3,228,008</b>	<b>60.3%</b>
<b>GRAND TOTAL</b>	<b>103</b>	<b>\$30,403,561</b>	<b>\$2,555,090</b>	<b>8.4%</b>	<b>261</b>	<b>\$34,588,114</b>	<b>\$18,439,663</b>	<b>53.3%</b>	<b>338</b>	<b>\$52,401,817</b>	<b>\$30,680,992</b>	<b>58.5%</b>	<b>97</b>	<b>\$11,622,261</b>	<b>\$8,997,705</b>	<b>77.4%</b>	<b>799</b>	<b>\$129,015,753</b>	<b>\$60,731,044</b>	<b>47.1%</b>

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.