

Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 By County - September 2018

Attachment B

G	On schedule	Y	Behind schedule or little activity	R	No or minimal activity/ bonds not sold	B	Appropriation expended or project complete	Project Title	Update on appropriation included in highlighted projects
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	Fiscal Agent	County	Approp ID	Approp Title	Agency	Approp Amt	Total Amount Expended	Expended in Last Quarter	Balance	Reversion Date	Bond Sale Date	Project Phase	Status
1	Albuquerque	Bernalillo	18C2434	ALB LOMA LINDA CMTY CTR GYMNASIUM	341	\$346,400	\$3,464	\$3,464	\$342,936	6/30/2022	6/28/2018	Grant Agreement Issued	G
2	Albuquerque	Bernalillo	18C2435	ALB MAINSTREET COMMERCIAL KITCHEN	341	\$300,800	\$0	\$0	\$300,800	6/30/2022	Not Sold	Appropriated	R
3	Albuquerque	Bernalillo	18C2437	ALB MOBILE VIDEO TRAILER	341	\$324,300	\$0	\$0	\$324,300	6/30/2020	6/28/2018	Grant Agreement Issued	G
4	Albuquerque	Bernalillo	16A2379 18C4020	ALB PARKS SECURITY CAMERAS, RET	341	\$401,000	\$63,649	\$0	\$337,351	6/30/2020	6/23/2016	Reauth - Budgeted	Y
5	Albuquerque	Bernalillo	18C2439	ALB N DOMINGO BACA MULTIGEN CTR CONSTRUCT PH 3	341	\$346,000	\$3,460	\$3,460	\$342,540	6/30/2022	6/28/2018	Grant Agreement Issued	G
6	Albuquerque	Bernalillo	18C2443	ALB POLICE RESPONSE VEHICLES	341	\$680,400	\$0	\$0	\$680,400	6/30/2020	6/28/2018	Grant Agreement Issued	G
7	Albuquerque	Bernalillo	15-0681	ALB DOWNTOWN ECONOMIC DEVELOPMENT PRJTS IMPROVE	341	\$660,000	\$586,767	\$8,147	\$73,233	6/30/2019	8/12/2015	Project in Construction	G
8	Albuquerque	Bernalillo	15-0903	COORS BLVD TRAFFIC LIGHT SYS IMPROVE ALB	805	\$796,000	\$604,192	\$167,340	\$191,808	6/30/2019	8/12/2015	Project in Construction	G
9	Albuquerque	Bernalillo	18C2451	ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD	341	\$480,000	\$4,800	\$4,800	\$475,200	6/30/2022	6/28/2018	Budgeted	G
10	Albuquerque	Bernalillo	16A2545	LADERA DR NW CONSTRUCT GAVIN/COORS	805	\$518,000	\$518,000	\$492,986	\$0	6/30/2020	6/23/2016	Project Closed - Work Continuing with Other Funds	B
11	Bernalillo County	Bernalillo	16A2366	SOUTH VALLEY POOL & AQUATICS FCLTY PHASE 1 IMPROVE	341	\$400,000	\$355,162	\$351,162	\$44,838	6/30/2020	6/23/2016	Substantial Completion - Closeout	G
12	Bernalillo County	Bernalillo	16A2393	BERN CO TRANSITIONAL LIVING & RECOVERY CTR	341	\$370,000	\$363,194	\$37,641	\$6,806	6/30/2020	6/23/2016	Project Complete	G
13	Bernalillo County	Bernalillo	15-0728	BERN CO REGIONAL CRISIS TRIAGE & STABILIZATION CTR	341	\$429,500	\$426,727	\$139,818	\$2,773	6/30/2019	8/12/2015	Substantial Completion - Closeout	G
14	Bernalillo County	Bernalillo	15-0901	SUNSET ROAD IMPROVE BERN CO	805	\$300,000	\$0	\$0	\$300,000	6/30/2019	8/12/2015	Purchase in Process - Ad/Bid	Y
15	Bernalillo County	Bernalillo	16A2543	SUNSET RD SW IMPROVE-BERN CO	805	\$300,000	\$81,109	\$0	\$218,891	6/30/2020	6/23/2016	Purchase in Process - Ad/Bid	Y
16	Bernalillo County	Bernalillo	18C2414	BERN CO SHERIFF'S DEPT VEH PRCHS	341	\$452,400	\$0	\$0	\$452,400	6/30/2020	6/28/2018	Grant Agreement Issued	G
17	Bernalillo County	Bernalillo	18C2458	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	341	\$357,300	\$0	\$0	\$357,300	6/30/2022	6/28/2018	Grant Agreement Issued	G
18	Bernalillo County	Bernalillo	18C2606	BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE	805	\$605,000	\$0	\$0	\$605,000	6/30/2022	Not Sold	Appropriated	R
19	Bernalillo County Metropolitan Court	Bernalillo	16A2391	BERN CO METROPOLITAN COURT CONSTRUCT	341	\$497,500	\$341,653	\$273,468	\$155,847	6/30/2020	6/23/2016	Project in Construction	G
20	Bernalillo County	Bernalillo	14-1835 18C4008	PARADISE HILLS COMMUNITY CTR, RET	341	\$825,000	\$8,250	\$0	\$816,750	6/30/2020	12/28/2017	Project in Construction	R
21	University of New Mexico	Bernalillo	16A2616	UNM NORTH GOLF COURSE OPEN SPACE IMPROVEMENTS	952	\$320,000	\$0	\$0	\$320,000	6/30/2020	6/23/2016	Project Planning	R
22	University of New Mexico	Bernalillo	16A2611	UNM FOOTBALL & SOCCER STADIUM	952	\$345,000	\$345,000	\$107,931	\$0	6/30/2020	6/23/2016	Project Complete	B
23	University of New Mexico	Bernalillo	18C2708	UNM OLYMPIC SPORTS TRAINING FACILITY	952	\$657,800	\$6,578	\$6,578	\$651,222	6/30/2022	6/28/2018	Project Planning	G
24	Chaves County	Chaves	15-0910	HOBSON RD IMPROVE ROSWELL	805	\$512,000	\$48,378	\$0	\$463,622	6/30/2019	8/12/2015	Project in Construction	R
25	Roswell	Chaves	16A2551	ROSWELL ROADS IMPROVE	805	\$300,000	\$20,316	\$0	\$279,684	6/30/2020	8/8/2017	Project in Construction	Y
26	Clovis	Curry	18C2627	7TH ST CONSTRUCT CLOVIS	805	\$300,000	\$0	\$0	\$300,000	6/30/2022	6/28/2018	Grant Agreement Issued	G
27	Curry County	Curry	18C2626	CURRY CO ROADS CONSTRUCT IMPROVE	805	\$713,400	\$0	\$0	\$713,400	6/30/2022	6/28/2018	Project in Design	G

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	Fiscal Agent	County	Approp ID	Approp Title	Agency	Approp Amt	Total Amount Expended	Expended in Last Quarter	Balance	Reversion Date	Bond Sale Date	Project Phase	Status
28	Camino Real Regional Utility Authority	Dona Ana	18C2247	CAMINO REAL REG UTIL AUTH WWATER SYS	667	\$325,800	\$0	\$0	\$325,800	6/30/2022	6/28/2018	Budgeted	G
29	Las Cruces	Dona Ana	15-0754 18C4049	LAS CRUCES CENTRAL-CERVANTES COMPLEX, RET	341	\$643,000	\$531,183	\$71,201	\$111,817	6/30/2020	6/29/2015	Reauth - Budgeted	G
30	Las Cruces	Dona Ana	14-1915 18C4050	LAS CRUCES FILM FACILITY/INFRA, RET	341	\$555,000	\$43,965	\$0	\$511,035	6/30/2020	6/29/2015	Reauth - Grant Agreement Issued	R
31	Las Cruces	Dona Ana	15-0762	LAS CRUCES CINEMATIC INFRASTRUCTURE	341	\$402,000	\$5,470	\$1,028	\$396,530	6/30/2019	6/29/2015	Project In Design	R
32	Las Cruces	Dona Ana	14-1913 18C4052	LAS CRUCES TRAFFIC SAFETY CONTROL CTR, RET	341	\$725,000	\$642,939	\$0	\$82,061	6/30/2020	6/24/2014	Reauth - Budgeted	G
33	Otero County	Dona Ana	14-1914 18C4053	LAS CRUCES WOMEN VETERANS MEMORIAL, RET	341	\$406,500	\$403,118	\$0	\$3,382	6/30/2020	6/24/2014	Reauth - Budgeted	G
34	Dona Ana County	Dona Ana	16A2419	DONA ANA CO RADIUM SPRINGS FIRE STATION 8 IMPROVE	341	\$400,000	\$30,558	\$26,558	\$369,442	6/30/2020	6/23/2016	Project In Design	Y
35	Dona Ana County	Dona Ana	15-0484	DONA ANA CO EAST MESA FLOOD CONTROL STRUCTURE	550	\$400,000	\$39,572	\$39,572	\$360,428	6/30/2019	8/12/2015	Project in Design	R
36	Dona Ana County	Dona Ana	16A2254	CHAPARRAL WASTEWATER SYS PH 1C DONA ANA CO	667	\$300,000	\$162,511	\$0	\$137,489	6/30/2020	6/23/2016	Purchase in Process - Ad/Bid	G
37	Dona Ana County	Dona Ana	18C2232	SPRING CANYON DAM CONSTRUCT - HATCH	550	\$575,600	\$0	\$0	\$575,600	6/30/2022	6/28/2018	Project in Design	G
38	Dona Ana County	Dona Ana	14-2054 18C4044	BAYLOR CANYON & DRIPPING SPRINGS RDS, RET	805	\$828,000	\$527,364	\$247,280	\$300,636	6/30/2020	6/24/2014	Project in Construction	G
39	Dona Ana County	Dona Ana	14-2068 18C4047	TORTUGAS ROAD/DRAINAGE IMPROVE, RET	805	\$300,000	\$300,000	\$175,980	\$0	6/30/2020	12/30/2014	Project Complete	B
40	Las Cruces	Dona Ana	15-0764	LAS CRUCES COMMUNITY OF HOPE HEALTH FCLTY IMPROVE	341	\$505,000	\$430,681	\$154,510	\$74,319	6/30/2019	6/29/2015	Substantial Completion - Closeout	G
41	Las Cruces	Dona Ana	18C2493	LAS CRUCES CMTY OF HOPE HEALTH FCLTY	341	\$388,000	\$3,880	\$3,880	\$384,120	6/30/2022	6/28/2018	Project in Design	G
42	Las Cruces	Dona Ana	16A2562	HARRELSON ST ROW & RD IMPROVE LAS CRUCES	805	\$300,000	\$74,775	\$0	\$225,225	6/30/2020	6/23/2016	Project in Construction	Y
43	Las Cruces	Dona Ana	16A2564	LAS CRUCES ROW/ROADS/FLOOD CONTROL	805	\$766,000	\$565,470	\$303,167	\$200,530	6/30/2020	6/23/2016	Project in Construction	G
44	Las Cruces	Dona Ana	18C2631	INTERSTATES 10 & 25 INTERCHANGE IMPROVE	805	\$425,800	\$0	\$0	\$425,800	6/30/2022	6/28/2018	Grant Agreement Issued	G
45	Mesilla	Dona Ana	18C2633	BOWMAN ST MESILLA IMPROVE	805	\$325,000	\$0	\$0	\$325,000	6/30/2022	6/28/2018	Grant Agreement Issued	G
46	Artesia	Eddy	16A2260	ARTESIA WATER TOWER	667	\$360,000	\$114,058	\$32,553	\$245,942	6/30/2020	6/23/2016	Project in Design	Y
47	Carlsbad	Eddy	16A2433	CARLSBAD MENTAL HEALTH FCLTY CONSTRUCT	341	\$485,000	\$65,421	\$60,571	\$419,579	6/30/2020	12/6/2016	Project in Construction	Y
48	Santa Rosa	Guadalupe	14-1590 18C4062	POWER LAKE DAM IMPROVE, RET	550	\$800,000	\$329,452	\$45,563	\$470,548	6/30/2020	6/24/2014	Project in Design	Y
49	Lordsburg	Hidalgo	15-0790	LORDSBURG CIVIC CTR IMPROVEMENTS	341	\$325,000	\$316,814	\$8,396	\$8,186	6/30/2019	8/12/2015	Project Complete	G
50	Lea County	Lea	16A2444	LEA CO REGIONAL AIRPORT TERMINAL RENOVATE	341	\$420,000	\$224,239	\$161,550	\$195,761	6/30/2020	6/23/2016	Project in Construction	G
51	Lovington	Lea	12-1349 18C4064	LOVINGTON WELLS & WATER SYSTEM 11/19, RET	667	\$400,000	\$47,629	\$0	\$352,371	6/30/2020	6/21/2012	Purchase in Process - Ad/Bid	Y
52	Ruidoso	Lincoln	14-1593 17B4050	RUIDOSO ALTO WATER TREATMENT PLANT, RET	667	\$300,000	\$221,324	\$23,274	\$78,676	6/30/2019	6/24/2014	Project in Design	G
53	Ruidoso Downs	Lincoln	16A2236 18C2528	RUIDOSO DOWNS CITY HALL CONSTRUCT	341	\$326,350	\$3,264	\$3,264	\$323,087	6/30/2022	6/28/2018	Budgeted	G

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54	Deming	Luna	18C2644	DEMING ROAD & DRAINAGE REPAIR	805	\$325,000	\$0	\$0	\$325,000	6/30/2022	6/28/2018	Grant Agreement Issued	G
55	Tohatchi Chapter	McKinley	13-1471 17B4064	TOHATCHI CHP RED WILLOW FARMLAND PUMP SYS, RET	667	\$600,000	\$599,111	\$7,959	\$889	6/30/2019	8/23/2013	Project Planning	G
56	Gallup	McKinley	18C2647	GALLUP VETERANS' CEMETERY ACCESS ROAD	805	\$335,500	\$0	\$0	\$335,500	6/30/2022	6/28/2018	Grant Agreement Issued	G
57	Upper Holman	Mora	14-1739 18C4076	UPPER HOLMAN MDWC & MSWA FLUORIDE FACILITY, RET	667	\$701,987	\$56,005	\$0	\$645,982	6/30/2020	6/24/2014	Project in Design	R
58	Hatch	Multiple Counties	15-0521	HATCH WATER SYSTEM IMPROVE & SCADA	667	\$365,000	\$305,761	\$0	\$59,239	6/30/2019	8/12/2015	Project in Construction	G
59	Cumbres & Toltec Scenic Railroad	Rio Arriba	18C2052	CTSRRC TRACK & LOCOMOTIVE/BOILER REHABILITATION	490	\$750,000	\$0	\$0	\$750,000	6/30/2022	6/28/2018	Appropriated	G
60	Alamogordo	Otero	16A2241	ALAMOGORDO GRIGGS FIELD DETENTION BASIN	550	\$589,000	\$0	\$0	\$589,000	6/30/2020	6/23/2016	Project in Construction	R
61	Cloudcroft	Otero	16A2278	CLOUDCROFT WATER TREATMENT/RECYCLING FACILITY	667	\$582,000	\$369,727	\$31,400	\$212,273	6/30/2020	6/23/2016	Project in Design	Y
62	Otero County	Otero	14-1962 18C4082	ALAMOGORDO CHILD DEVELOPMENT CTR, RET	341	\$500,000	\$75,350	\$0	\$424,650	6/30/2020	12/30/2014	Reauth - Budgeted	Y
63	Rio Arriba County	Rio Arriba	15-0820	RIO ARRIBA CO FOOD HUB FACILITIES & KITCHENS	341	\$440,000	\$351,644	\$92,957	\$88,356	6/30/2019	8/12/2015	Project in Design	Y
64	Bloomfield	San Juan	15-0536 16A4071	BLOOMFIELD EFFLUENT REUSE SAN JUAN CO, RET	667	\$840,000	\$115,424	\$0	\$724,576	6/30/2019	8/12/2015	Project in Design	R
65	Bloomfield	San Juan	18C2272	BLOOMFIELD WATER STORAGE TANK CONSTRUCT	667	\$500,000	\$0	\$0	\$500,000	6/30/2022	6/28/2018	Budgeted	G
66	Farmington	San Juan	16A2242	FARMINGTON VILLA VIEW DETENTION PONDS FCLTY	550	\$550,000	\$470,488	\$205,173	\$79,512	6/30/2020	6/23/2016	Project in Design	G
67	Farmington	San Juan	15-0832	FARMINGTON VILLA VIEW STORM WATER DETENTION POND	341	\$700,000	\$700,000	\$273,280	\$0	6/30/2019	8/12/2015	Project Closed	B
68	Navajo Nation	San Juan	15-0606	GADII'AHI/TO'KOI CHP CMTY SERVICES CTRS	609	\$300,000	\$187,458	\$0	\$112,542	6/30/2019	8/12/2015	Project in Design	Y
69	Gabalton MDWCA	San Miguel	14-1738 18C4100	GABALTON MDWCA WATER SYSTEM, RET	667	\$750,000	\$262,419	\$27,769	\$487,581	6/30/2019	6/24/2014	Project in Design	Y
70	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	14-2097 18C4108	SSCAFCA SARATOGA FLOOD CONTROL FCLTY, RET	667	\$400,000	\$355,506	\$0	\$44,494	6/30/2020	6/24/2014	Project in Design	G
71	Algodones Mutual Domestic Water Association	Sandoval	14-1729 18C4106	ALGODONES ARSENIC TREATMENT SYSTEM, RET	667	\$650,000	\$590,595	\$455,361	\$59,405	6/30/2020	6/24/2014	Project in Construction	G
72	Bernalillo	Sandoval	18C2280	BERNALILLO WATER & SEWER LINES RELOCATE	667	\$504,000	\$504,000	\$0	\$0	6/30/2022	6/28/2018	Substantial Completion - Closeout	B
73	Bernalillo	Sandoval	14-2095 18C4107	BERNALILLO STREETS IMPROVE, RET	805	\$353,000	\$33,990	\$0	\$319,010	6/30/2020	6/24/2014	Project in Design	Y
74	Rio Rancho	Sandoval	16A2582	LINCOLN AVE ROW & CONSTRUCT - RIO RANCHO	805	\$565,000	\$98,493	\$98,493	\$466,507	6/30/2020	6/23/2016	Project in Design	Y
75	Sandoval County	Sandoval	18C2559	SANDOVAL CO DETENTION CTR IMPROVE	341	\$481,600	\$0	\$0	\$481,600	6/30/2022	6/28/2018	Budgeted	G

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76	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	18C2287	LOMITAS NEGRAS FLOOD CONTROL FCLTY & WEIR-SSCAFCA	667	\$420,000	\$0	\$0	\$420,000	6/30/2022	6/28/2018	Project in Design	G
77	Santa Fe Public Schools	Santa Fe	14-1568 17B4112	SANTA FE PSD EARLY LEARNING CENTER, RET	924	\$335,000	\$315,016	\$0	\$19,984	6/30/2019	6/24/2014	Grant Agreement Issued	Y
78	Santa Fe	Santa Fe	16A2510	SANTA FE MUNICIPAL AIRPORT EXPAND	341	\$855,000	\$300,637	\$127,327	\$554,363	6/30/2020	6/23/2016	Project in Construction	G
79	Santa Fe	Santa Fe	15-0862 16A4088	SANTA FE WELCOME SIGNS, PARKS & TRANSIT CTR, RET	341	\$880,000	\$61,037	\$8,100	\$818,963	6/30/2019	8/12/2015	Purchase in Process	R
80	Edgewood	Santa Fe	15-0555	EDGEWOOD WASTEWATER SYSTEM IMPROVEMENTS	667	\$620,000	\$527,461	\$215,874	\$92,539	6/30/2019	8/12/2015	Project in Construction	G
81	Edgewood	Santa Fe	16A2305	EDGEWOOD WASTEWATER SYSTEM	667	\$360,000	\$0	\$0	\$360,000	6/30/2020	12/6/2016	Project in Construction	G
82	Edgewood	Santa Fe	18C2292	EDGEWOOD WASTEWATER SYSTEM IMPROVE	667	\$300,000	\$0	\$0	\$300,000	6/30/2022	6/28/2018	Project in Construction	G
83	Eldorado Area WSD	Santa Fe	18C2290	ELDORADO AREA WSD WATER SUPPLY SYSTEM	667	\$315,000	\$0	\$0	\$315,000	6/30/2022	6/28/2018	Grant Agreement Issued	G
84	Sierra County	Sierra	18C2576	SIERRA CO FLOOD & DRAIN CONTROL	341	\$400,000	\$0	\$0	\$400,000	6/30/2022	Not Sold	Appropriated	R
85	Moriarty	Torrance	16A2523	MORIARTY FIRE DEPT TRAINING FCLTY	341	\$300,000	\$286,675	\$0	\$13,325	6/30/2020	6/23/2016	Project in Construction	G
86	Belen	Valencia	16A2443 18C2590	BELEN VETS MEM PH 2 CONSTRUCT	341	\$300,000	\$3,000	\$3,000	\$297,000	6/30/2022	6/28/2018	Purchase in Process - Ad/Bid	G
87	Belen	Valencia	16A2530	BELEN VIVIAN FIELDS IMPROVE	341	\$415,000	\$415,000	\$296,874	\$0	6/30/2020	6/23/2016	Project Closed	B
88	Belen	Valencia	15-0885	BELEN VIVIAN FIELDS SPORTS FCLTY IMPROVE	341	\$405,000	\$374,153	\$33,537	\$30,847	6/30/2019	8/12/2015	Substantial Completion - Closeout	G
89	Los Lunas	Valencia	16A2588	CAMELOT BLVD EXTENSION LOS LUNAS	805	\$325,000	\$85,474	\$0	\$239,526	6/30/2020	6/23/2016	Project in Design	Y
90	Los Lunas	Valencia	18C2673	CAMELOT BLVD IMPROVE LOS LUNAS	805	\$450,000	\$0	\$0	\$450,000	6/30/2022	6/28/2018	Grant Agreement Issued	G
91	Los Lunas	Valencia	15-0887	LOS LUNAS SPORTS COMPLEX FCLTY & FIELD IMPROVE	341	\$405,000	\$0	\$0	\$405,000	6/30/2019	12/28/2017	Project In Design	R
92	Valencia County	Valencia	18C2592	VALENCIA CO ADMIN OFFICES REN IMPROVE	341	\$322,500	\$3,225	\$3,225	\$319,275	6/30/2022	6/28/2018	Grant Agreement Issued	G
93	Total (92 Projects)					\$43,714,437	\$16,312,034	\$4,835,470	\$27,402,403				

LEGEND		
G	Project on schedule	53
Y	Behind schedule or little activity	19
R	No activity or bonds not sold	14
Total Active Projects		86
<i>Other report information:</i>		
B	Appropriation expended or project complete	6