

All Local Outstanding Capital Outlay Appropriations by County - June 2019

COUNTY	2015				2016				2017				2018				2019				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	43	\$7,361,770	\$3,525,959	47.9%	39	\$5,881,005	\$2,927,713	49.8%	18	\$1,494,863	\$602,083	40.3%	229	\$22,632,970	\$15,125,846	66.8%	416	\$111,202,678	\$110,895,867	99.7%	745	\$148,573,286	\$133,077,467	89.6%
Catron					2	\$325,000	\$94,855	29.2%	1	\$61,530	\$14,135	23.0%	3	\$264,442	\$220,018	83.2%	9	\$840,000	\$837,500	99.7%	15	\$1,490,972	\$1,166,508	78.2%
Chaves	3	\$840,000	\$281,284	33.5%	3	\$542,428	\$68,249	12.6%					12	\$3,924,166	\$2,208,894	56.3%	28	\$8,255,000	\$8,255,000	100.0%	46	\$13,561,594	\$10,813,427	79.7%
Cibola					3	\$625,000	\$561,115	89.8%					7	\$1,096,000	\$778,420	71.0%	16	\$7,956,695	\$7,949,975	99.9%	26	\$9,677,695	\$9,289,510	96.0%
Cofax	1	\$130,000	\$59,537	45.8%	1	\$190,000	\$174,483	91.8%					9	\$1,286,578	\$524,140	40.7%	18	\$3,731,000	\$3,709,000	99.4%	29	\$5,337,578	\$4,467,160	83.7%
Curry	2	\$105,000	\$55,000	52.4%	2	\$325,000	\$27,142	8.4%					8	\$1,300,906	\$321,195	24.7%	15	\$4,825,000	\$4,819,850	99.9%	27	\$6,555,906	\$5,223,187	79.7%
De Baca	2	\$175,000	\$36,652	20.9%									2	\$200,000	\$200,000	100.0%	6	\$940,500	\$934,000	99.3%	10	\$1,315,500	\$1,170,652	89.0%
Doña Ana	10	\$2,417,000	\$867,683	35.9%	15	\$3,721,735	\$1,094,789	29.4%					51	\$9,221,995	\$8,071,191	87.5%	112	\$43,576,500	\$43,262,798	99.3%	188	\$58,937,230	\$53,296,460	90.4%
Eddy	1	\$50,000	\$13,430	26.9%	4	\$1,160,000	\$702,183	60.5%	1	\$192,500	\$110,850	57.6%	4	\$2,158,800	\$2,158,800	100.0%	17	\$12,918,905	\$12,902,665	99.9%	27	\$16,480,205	\$15,887,929	96.4%
Grant	1	\$100,000	\$0	0.0%	1	\$75,000	\$13,000	17.3%	1	\$100,000	\$44,324	44.3%	9	\$809,550	\$412,465	50.9%	25	\$4,630,000	\$4,625,050	99.9%	37	\$5,714,550	\$5,094,839	89.2%
Guadalupe	2	\$55,000	\$6,160	11.2%									11	\$754,911	\$638,932	84.6%	11	\$1,730,000	\$1,722,500	99.6%	24	\$2,539,911	\$2,367,592	93.2%
Harding													1	\$80,000	\$54,487	68.1%	3	\$120,000	\$120,000	100.0%	4	\$200,000	\$174,487	87.2%
Hidalgo	1	\$75,000	\$20,545	27.4%	2	\$325,000	\$7,541	2.3%					2	\$475,000	\$472,915	99.6%	5	\$1,555,000	\$1,555,000	100.0%	10	\$2,430,000	\$2,056,001	84.6%
Lea	2	\$145,000	\$38,601	26.6%	4	\$855,000	\$313,753	36.7%					15	\$1,776,071	\$1,591,785	89.6%	24	\$9,242,000	\$9,209,125	99.6%	45	\$12,018,071	\$11,153,264	92.8%
Lincoln	5	\$375,810	\$233,943	62.3%	2	\$105,000	\$105,000	100.0%	2	\$133,535	\$22,977	17.2%	9	\$1,015,534	\$1,000,743	98.5%	30	\$4,480,000	\$4,475,000	99.9%	48	\$6,109,879	\$5,837,662	95.5%
Los Alamos													1	\$100,000	\$100,000	100.0%	2	\$500,000	\$500,000	100.0%	3	\$600,000	\$600,000	100.0%
Luna	1	\$250,000	\$50,147	20.1%	1	\$150,000	\$116,545	77.7%					3	\$650,000	\$647,750	99.7%	8	\$3,417,000	\$3,414,500	99.9%	13	\$4,467,000	\$4,228,942	94.7%
McKinley	9	\$815,000	\$51,880	6.4%	9	\$1,048,250	\$559,738	53.4%	12	\$878,353	\$498,792	56.8%	23	\$2,280,100	\$2,133,958	93.6%	88	\$39,719,473	\$39,645,398	99.8%	141	\$44,741,176	\$42,889,766	95.9%
Mora	1	\$40,000	\$24,384	61.0%									5	\$765,982	\$760,901	99.3%	19	\$2,391,600	\$2,377,544	99.4%	25	\$3,197,582	\$3,162,829	98.9%
Otero	6	\$828,000	\$542,790	65.6%	7	\$1,501,200	\$817,948	54.5%	2	\$139,513	\$17,605	12.6%	11	\$2,321,650	\$1,496,007	64.4%	30	\$8,482,195	\$8,482,195	100.0%	56	\$13,272,559	\$11,356,544	85.6%
Quay					1	\$181,000	\$138,952	76.8%					2	\$275,000	\$272,750	99.2%	5	\$1,547,000	\$1,543,500	99.8%	8	\$2,003,000	\$1,955,202	97.6%
Rio Arriba	10	\$850,000	\$259,535	30.5%	5	\$511,000	\$203,180	39.8%	4	\$140,613	\$73,856	52.5%	25	\$2,551,641	\$1,768,454	69.3%	74	\$20,126,024	\$20,085,234	99.8%	118	\$24,179,278	\$22,390,258	92.6%
Roosevelt													8	\$670,647	\$597,551	89.1%	14	\$3,948,000	\$3,930,000	99.5%	22	\$4,618,647	\$4,527,551	98.0%
San Juan	8	\$2,100,000	\$1,390,413	66.2%	9	\$2,323,000	\$955,712	41.1%	4	\$3,230,000	\$2,527,268	78.2%	14	\$7,671,903	\$7,605,158	99.1%	43	\$28,419,400	\$28,386,835	99.9%	78	\$43,744,303	\$40,865,386	93.4%
San Miguel	5	\$90,000	\$10,000	11.1%	3	\$148,278	\$19,883	13.4%					20	\$3,037,593	\$1,748,561	57.6%	62	\$6,125,179	\$6,125,179	100.0%	90	\$9,401,050	\$7,903,623	84.1%
Sandoval	8	\$1,174,400	\$811,710	69.1%	18	\$2,889,160	\$1,679,747	58.1%	3	\$271,070	\$29,059	10.7%	32	\$3,321,492	\$2,356,516	70.9%	89	\$28,698,461	\$28,666,911	99.9%	150	\$36,354,583	\$33,543,944	92.3%
Santa Fe	15	\$1,595,000	\$378,337	23.7%	19	\$3,350,300	\$1,942,788	58.0%	5	\$401,499	\$0	0.0%	46	\$4,428,340	\$3,781,862	85.4%	113	\$42,356,949	\$42,165,706	99.5%	198	\$52,132,088	\$48,268,693	92.6%
Sierra	1	\$150,000	\$71,031	47.4%									4	\$585,000	\$485,000	82.9%	2	\$298,771	\$298,771	100.0%	7	\$1,033,771	\$854,802	82.7%
Socorro	2	\$200,000	\$106,654	53.3%	1	\$185,000	\$19,933	10.8%					5	\$545,000	\$410,585	75.3%	18	\$3,041,500	\$3,037,800	99.9%	26	\$3,971,500	\$3,574,972	90.0%
Taos	4	\$255,000	\$0	0.0%	10	\$675,000	\$392,949	58.2%	3	\$219,404	\$163,098	74.3%	15	\$809,684	\$681,870	84.2%	52	\$20,366,832	\$19,316,432	94.8%	84	\$22,325,920	\$20,554,349	92.1%
Torrance	1	\$65,000	\$41,890	64.4%	4	\$480,000	\$170,509	35.5%					8	\$265,000	\$265,000	100.0%	19	\$2,727,000	\$2,711,750	99.4%	32	\$3,537,000	\$3,189,149	90.2%
Union	1	\$50,000	\$8,765	17.5%									6	\$431,989	\$384,489	89.0%	7	\$1,650,000	\$1,645,000	99.7%	14	\$2,131,989	\$2,038,254	95.6%
Valencia	4	\$1,070,000	\$585,847	54.8%	11	\$1,220,500	\$603,897	49.5%	1	\$75,000	\$75,000	100.0%	12	\$2,007,000	\$1,677,738	83.6%	22	\$9,283,321	\$9,261,471	99.8%	50	\$13,655,821	\$12,203,953	89.4%
TOTAL	149	\$21,361,980	\$9,472,179	44.3%	176	\$28,792,856	\$13,711,604	47.6%	57	\$7,337,880	\$4,179,047	57.0%	612	\$79,714,943	\$60,953,979	76.5%	1402	\$439,101,983	\$436,867,555	99.5%	2,396	\$576,309,643	\$525,184,364	91.1%

All Local Outstanding Capital Outlay Appropriations by County - June 2019

Multiple County or Statewide Projects

COUNTY	2015				2016				2017				2018				2019				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo, Sandoval					1	\$948,000	\$948,000	100.0%	1	\$510,000	\$510,000	100.0%	2	\$2,167,010	\$2,158,042	99.6%					4	\$3,625,010	\$3,616,042	99.8%
Bernalillo, Valencia													1	\$158,000	\$158,000	100.0%					1	\$158,000	\$158,000	100.0%
Lincoln, Torrance													1	\$108,000	\$106,920	99.0%					1	\$108,000	\$106,920	99.0%
Los Alamos, Santa Fe					1	\$275,000	\$275,000	100.0%													1	\$275,000	\$275,000	100.0%
McKinley, San Juan									2	\$125,000	\$125,000	100.0%									2	\$125,000	\$125,000	100.0%
McKinley, Sandoval					1	\$40,000	\$40,000	100.0%					1	\$50,000	\$50,000	100.0%					2	\$90,000	\$90,000	100.0%
Santa Fe, Rio Arriba													1	\$13,810	\$13,810	100.0%					1	\$13,810	\$13,810	100.0%
Statewide					7	\$1,679,175	\$441,693	26.3%					2	\$160,000	\$17,322	10.8%	5	\$3,230,400	\$3,230,400	100.0%	14	\$5,069,575	\$3,689,415	72.8%
Multiple Counties													2	\$245,000	\$245,000	100.0%	20	\$8,307,585	\$8,305,385	100.0%	22	\$8,552,585	\$8,550,385	100.0%
Special																	9	\$1,434,000	\$1,434,000	100.0%	9	\$1,434,000	\$1,434,000	100.0%
TOTAL	0	\$0	\$0	0.0%	10	\$2,942,175	\$1,704,693	57.9%	3	\$635,000	\$635,000	100.0%	10	\$2,901,820	\$2,749,094	94.7%	34	\$12,971,985	\$12,969,785	100.0%	57	\$19,450,980	\$18,058,572	92.8%
GRAND TOTAL	149	\$21,361,980	\$9,472,179	44.3%	186	\$31,735,031	\$15,416,297	48.6%	60	\$7,972,880	\$4,814,047	60.4%	622	\$82,616,763	\$63,703,073	77.1%	1436	\$452,073,968	\$449,837,340	99.5%	2,453	\$595,760,623	\$543,242,936	91.2%