

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - June 2019**

2016 Tribal Infrastructure Allocations (6.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Santa Ana Pueblo	Water Well Development and Infrastructure	Construction	\$ 2,000,000	\$ 2,000,000		\$ -	
Santa Clara Pueblo	Wastewater System Improvements	Construction	\$ 1,650,000	\$ 1,649,129	\$ 871	\$ -	Reverted 6/28/19
Zuni Pueblo	Commercial Development Water Improvements	Construction	\$ 1,622,156	\$ 505,305		\$ 1,116,851	TIF Board Extended Term Date 4/30/2020
Taos Pueblo	Water and Sewer Expansion	Construction	\$ 1,500,000	\$ 1,500,000		\$ -	
Smith Lake -Navajo Nation	Smith Lake Water System	Construction	\$ 1,320,000	\$ 595,618		\$ 724,382	TIF Board Extended Term Date 1/10/2020
Laguna Pueblo	L26 Re-construction Project	Construction	\$ 1,000,000	\$ 502,961		\$ 497,039	TIF Board Extended Term Date 1/10/2020
Baca Thoreau - Navajo Nation	Baca Thoreau Water Supply Improvement	Design	\$ 390,000	\$ 390,000		\$ -	
To'Hajilee - Navajo Nation	To'Hajilee Water Supply Line	Planning	\$ 350,000	\$ 350,000		\$ -	
Taos Pueblo	New Housing Development	Design	\$ 310,000	\$ 310,000		\$ -	
Mariano Lake -Navajo Nation	Mariano Lake Bathroom Additions	Construction	\$ 300,000	\$ 244,460	\$ 55,540	\$ 0	Reverted 6/30/19
Isleta Pueblo	Westwide Water Improvements	Design	\$ 250,000	\$ 250,000		\$ 0	
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Design	\$ 250,000	\$ 250,000	\$ 0	\$ 0	Reverted .07 1/12/19
Chichiltah -Navajo Nation	Chichiltah Powerline Extensions	Construction	\$ 250,000	\$ 250,000		\$ -	
Standing Rock - Navajo Nation	Standing Rock Waterline Extension	Planning	\$ 200,000	\$ 200,000		\$ -	
Littlewater Springs -Navajo Nation	Littlewater Springs Power Line Extension	Construction	\$ 173,250	\$ 173,000	\$ 250	\$ -	Reverted 6/28/19
Counselor Chapt -Navajo Nation	Counselor Chapter Powerline Extension	Planning	\$ 160,000	\$ -	\$ 160,000	\$ -	Reverted 3/11/19
Thoreau -Navajo Nation	Thoreau Chapter Power Line Extension	Construction	\$ 150,000	\$ 150,000		\$ -	
Two Grey Hills -Navajo Nation	Two Grey Hills Elderly Group Home Parking Lot	Construction	\$ 102,662	\$ 102,662		\$ -	
Laguna Pueblo	NM 124/L22 Intersection PER	Planning	\$ 70,000	\$ 53,876	\$ 16,124	\$ -	Reverted 6/28/19
Pojoaque Pueblo	Wastewater Reclamation Facility	Planning	\$ 60,000	\$ 47,998	\$ 3	\$ 11,999	Reverted 3/11/19
Tesuque Pueblo	Wastewater Expansion Project	Planning	\$ 50,000	\$ 50,000		\$ -	
2016 Outstanding Balance (21 Projects)			\$ 12,158,068	\$ 9,575,009	\$ 232,788	\$ 2,350,272	

2017 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Tesuque Pueblo	Wastewater Expansion Project	Design	\$ 750,000	\$ 750,000		\$ -	
Nambe Pueblo	Early Childhood Learning Center	Construction	\$ 780,000	\$ 780,000		\$ -	
Ramah Chapter - Navajo Nation	Ramah Mountain View Estates Water System Expansion	Construction	\$ 470,000	\$ 470,000		\$ -	
Acoma Pueblo	Natural Gas Distribution Project Phase I	Construction	\$ 780,000	\$ 43,322		\$ 736,678	
Santa Clara Pueblo	Water System Improvements - West Housing	Construction	\$ 711,245	\$ 693,766		\$ 17,479	
Santa Ana Pueblo	Arsenic Treatment System	Construction	\$ 780,000	\$ 780,000		\$ -	
San Ildefonso Pueblo	Wastewater System Improvements	Construction	\$ 780,000	\$ 780,000		\$ -	
Laguna Pueblo	Wide Striping, Pavement Repair, & Safety Enhancements	Construction	\$ 364,258	\$ 322,361		\$ 41,897	
2017 Outstanding Balance (8 Projects)			\$ 5,415,503	\$ 4,619,448	\$ -	\$ 796,055	

2018 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Isleta Pueblo	Village Sewer Line Improvement Project	Construction	\$ 1,241,847	\$ -		\$ 1,241,847	
Mexican Springs Chapter	Deer Springs Road Improvement - (County Road 270C)	Construction	\$ 1,139,627	\$ 50,920		\$ 1,088,707	
Zia Pueblo	Pueblo of Zia Wastewater Lagoon Expansion	Design	\$ 200,000	\$ 21,610		\$ 178,390	
Baca Chapter	Baca Water System Improvements Project	Construction	\$ 311,350	\$ 177,188		\$ 134,162	
Casamero Lake Chapter	Construction of McKinley County Road 19	Construction	\$ 1,209,101	\$ 59,406		\$ 1,149,695	
Tohajilee Chapter	To'hajilee Water System Improvements Project	Construction	\$ 1,320,000	\$ -		\$ 1,320,000	
Jemez Pueblo	Jemez Pueblo Water Improvements Project	Construction	\$ 1,320,000	\$ 10,000		\$ 1,310,000	
Santa Clara Pueblo	Water and Wastewater System Improvements - Pumpkin Road	Construction	\$ 770,000	\$ 59,296		\$ 710,704	
Tesuque Pueblo	Wastewater Expansion Project	Construction	\$ 1,320,000	\$ 1,197,298		\$ 122,702	
2018 Outstanding Balance (9 Projects)			\$ 8,831,925	\$ 1,575,718	\$ -	\$ 7,256,207	

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Laguna Pueblo	Laguna Fire Station 1	Design	\$ 106,001	\$ -		\$ 106,001	
Nambe Pueblo	Wastewater System Improvements	Construction	\$ 1,476,718	\$ -		\$ 1,476,718	
Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Water Supply Project	Construction	\$ 1,928,252	\$ -		\$ 1,928,252	Obligated \$230,000
San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$ 1,943,693	\$ -		\$ 1,943,693	
Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$ 1,945,693	\$ -		\$ 1,945,693	
Ohkay Owingeh	Phase III Waterline	Construction	\$ 1,458,129	\$ -		\$ 1,458,129	Obligated \$1,320,039
Santa Ana Pueblo	Community Water Storage Tank	Construction	\$ 1,457,401	\$ -		\$ 1,457,401	Obligated \$279,618
Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$ 1,858,393	\$ -		\$ 1,858,393	
ChiChiltah Chapter - Navajo Nation	Chichiltah-Vanderwagen Community Water System - Phase 2	Design	\$ 501,113	\$ -		\$ 501,113	Obligated \$501,113
Tohajilee Chapter - Navajo Nation	To'hajilee Water System Improvements Project	Construction	\$ 975,000	\$ -		\$ 975,000	
Standing Rock Chapter - Navajo Nation	Tse'ii'ahi' Head Start Facility Construction	Construction	\$ 400,000	\$ -		\$ 400,000	
2019 Outstanding Balance (11 Projects)			\$ 14,050,394	\$ -	\$ -	\$ 14,050,394	