

**2018 Water Project Fund Allocations**  
(9% Statutory STB Earmark; 5.7% Net) - June 2021

Attachment B

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Ancones MDWCA	Construct water system improvements	Rio Arriba	11/21/2018	\$ 634,727	\$ -
Canoncito at Apache Canyon MDWC & MSWA	Construct water system improvements Phase 2	Santa Fe	12/14/2018	\$ 1,632,000	\$ -
Chama, Village of	Construct water treatment plant improvements	Rio Arriba	12/7/2018	\$ 663,000	\$ -
Claunch-Pinto SWCD	Design/construct Estancia Basin watershed restoration	Torrance	10/5/2018	\$ 600,000	\$ -
Clovis, City of	Construct effluent reuse project	Curry	11/30/2018	\$ 1,900,000	\$ -
Columbus, Village of	Construct Altura Ave. Phase II channel diversion	Luna	1/4/2019	\$ 1,681,500	\$ -
East Rio Arriba SWCD	Design/construct Rio Chama/San Juan watershed restoration	Rio Arriba	5/10/2019	\$ 1,000,000	\$ 271,068
Eastern NMWUA	Design/construct finished water II/Cannon lateral pipeline	Curry	11/2/2018	\$ 2,493,379	\$ -
Elida, Town of	Construct water transmission line improvements	Roosevelt	11/30/2018	\$ 678,625	\$ -
Gallup, City of	Construct Reach 27.9 24" waterline from terminus to system	McKinley	12/14/2018	\$ 2,493,379	\$ -
Jal, City of	Design/construct Jal Lake wells	Lea	12/21/2018	\$ 580,000	\$ -
Portales, City of	Construct of water storage system on West Johnson Hill tank	Roosevelt	11/21/2018	\$ 2,231,785	\$ -
Sierra SWCD	Design/construct Tiffany Fire rehabilitation	Sierra	9/7/2018	\$ 466,800	\$ -
Trampas MDWCA	Design and construct of water treatment improvements	Taos	11/30/2018	\$ 249,805	\$ -
			<b>2018 (14 Projects)</b>	<b>\$ 17,305,000</b>	<b>\$ 271,068</b>

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Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Alcalde MDWCA	Construct water system improvements	Rio Arriba	4/17/2020	\$ 396,521	\$ 203,490
Belen, City of	Design/construct tank replacement	Valencia	1/10/2020	\$ 760,000	\$ 113,659
Buena Vista MDWCA	Design/construct water supply well	Mora	5/1/2020	\$ 499,999	\$ 499,999
Chapelle MDWCA	Construct water system/water distribution	San Miguel	TBD	\$ 565,000	\$ 565,000
Claunch-Pinto SWCD	Estancia Basin watershed	Torrance	11/1/2019	\$ 600,000	\$ 63,825
Claunch-Pinto SWCD	Greater Rio Grande watershed	Multiple	11/1/2019	\$ 600,000	\$ 52,504
Clovis, City of	Construct Ph. 1D wastewater reuse	Curry	12/13/2019	\$ 2,868,106	\$ -
Cuba, Village of	Construct supplemental water supply well	Sandoval	12/6/2019	\$ 720,753	\$ 451,201
Eastern NMWUA	Design/construct interim ground water pipeline	Curry	4/3/2020	\$ 2,868,106	\$ 2,868,106
Eastern Sandoval CAFCA	Construct flood control facility	Sandoval	12/20/2019	\$ 612,000	\$ -
El Creston MDWCA	Construct water system distribution lines	San Miguel	12/13/2019	\$ 499,999	\$ 76,071
Eldorado Area WSD	Construct tank 4 to tank 1 booster pump station	Santa Fe	12/6/2019	\$ 500,000	\$ 7,289
Gallup, City of	Construct reach 27.1 delivery to Navajo Nation chapters	McKinley	1/17/2019	\$ 2,868,106	\$ -
Greater Glorieta MDWCA	Construct water supply well and water distribution	Santa Fe	1/24/2020	\$ 787,227	\$ 787,227
Guadalupe SWCD	Construct watershed improvements	Guadalupe	10/11/2019	\$ 300,000	\$ 5,646

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
La Cueva MDWCA	Design water supply well	San Miguel	12/20/2019	\$ 176,478	\$ 82,807
Los Alamos County	Construct replacement effluent booster station	Los Alamos	3/13/2020	\$ 800,000	\$ 800,000
Lower Arroyo Hondo MDWCA	Construct new pump house and waterline	Taos	4/3/2020	\$ 783,793	\$ 770,027
Milan, Village of	Construct Sand St. bridge concrete box culvert	Cibola	12/6/2019	\$ 689,500	\$ -
Pena Blanca WSD	Construct supplemental water supply well and waterline	Sandoval	1/17/2020	\$ 999,320	\$ 397,883
Portales, City of	Construct East Johnson Hill tank	Roosevelt	11/22/2019	\$ 1,562,652	\$ 299,672
Red River, Town of	Design/construct upgrade to existing tank	Taos	11/1/2019	\$ 1,292,000	\$ 499,115
San Juan SWCD	Construct riparian removal to San Juan Basin watershed	San Juan	10/25/2019	\$ 500,000	\$ -
Southern Sandoval CAFCA	Construct Lisbon Dam and channel	Sandoval	11/15/2019	\$ 550,000	\$ -
Union del Llano MDWCA	Construct Phase 2 to replace La Cuchilla waterlines	Taos	12/20/2019	\$ 499,999	\$ -
North Star MDWCA	Funding returned/Entity unable to secure funds/ balance as part of the \$5.3 million MDWCA Earmark returned to General Fund as per SB5 (2020 Special Session)			\$ 736,149	
Santa Cruz WA	Funding returned/Entity unable to secure funds/ balance as part of the \$5.3 million MDWCA Earmark returned to General Fund as per SB5 (2020 Special Session)			\$ 485,000	
				\$ (1,221,149)	
			<b>2019 (27 Projects)</b>	<b>\$ 23,299,559</b>	<b>\$ 8,543,521</b>

**2020 Water Project Fund Allocations  
(9% Statutory STB Earmark) - June 2021**

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Agua Pura Mutual Domestic	Design/construct water supply well and distribution upgrades	Mora	5/28/2021	\$ 305,803	\$ 305,803
Albuquerque Bernalillo CWUA	Construct phase 5 advance metering infrastructure	Bernalillo	3/5/2021	\$ 2,000,000	\$ 1,765,925
Ancones MDWCA	Construct waterlines and service connections	Rio Arriba	1/22/2021	\$ 200,000	\$ 153,859
Bloomfield, City of	Construct water reclamation facility effluent reuse	San Juan	1/15/2021	\$ 806,500	\$ 580,395
Cerro Regional MD	Design/construct water storage facility effluent reuse	Taos	1/15/2021	\$ 2,321,800	\$ 2,262,354
Claunch-Pinto SWCD	Design/construct Estancia Basin	Torrance	12/18/2020	\$ 600,000	\$ 600,000
Claunch-Pinto SWCD	Design/construct Greater Rio Grande watershed alliance	Torrance	12/18/2020	\$ 600,000	\$ 600,000
Clovis, City of	Design/construct wastewater reuse system	Curry	10/9/2020	\$ 3,715,350	\$ 3,715,350
Columbus, Village of	Construct NE Channel Phase I	Luna	TBD	\$ 1,100,000	\$ 1,100,000
Deming, City of	PER wastewater facility reuse system	Luna	10/23/2020	\$ 175,000	\$ 175,000
Eastern NMWUA	Design/construct lateral lines and interconnection	Curry	TBD	\$ 5,792,829	\$ 5,792,829
El Creston MDWCA	Construct waterlines, hydrants and meters	San Miguel	4/9/2021	\$ 499,999	\$ 497,327
Eldorado Area WSD	Construct SF County pipeline extension and booster pump station	Santa Fe	1/22/2021	\$ 1,000,000	\$ 1,000,000
Gallup, City of	Construct waterline/meter station Reach 27.11	McKinley	2/19/2021	\$ 5,792,829	\$ 4,275,342
Grants, City of	Construct Well #3 rehabilitation	Cibola	3/26/2021	\$ 1,520,000	\$ 1,327,693

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Grants, City of	Construct 1st St. pond & pump station Phase IV	Cibola	3/26/2021	\$ 1,600,000	\$ 1,600,000
Grants, City of	Construct 2nd St. Channel Phase 2	Cibola	3/26/2021	\$ 1,200,000	\$ 1,200,000
La Cueva MDWCA	Construct water system improvements	San Miguel	3/26/2021	\$ 650,000	\$ 650,000
Los Alamos County	Construction Bayo Booster effluent reuse tank	Los Alamos	3/21/2021	\$ 900,000	\$ 900,000
Portales, City of	Design/construct Portales Wellfield improvements	Roosevelt	1/22/2021	\$ 3,300,000	\$ 3,300,000
Rio Lucio MDWCA	Design radio-read meters/waterlines	Taos	1/8/2021	\$ 60,135	\$ 57,463
Rodarte MDWCA	Design interconnection to Penasco MDCA system	Taos	4/23/2021	\$ 136,500	\$ 133,828
Ruidoso Downs, City of	Design/construct Riverside waterline and tank replacement	Lincoln	11/20/2020	\$ 2,230,909	\$ 2,162,835
San Juan SWCD	Construct San Juan watershed restoration	San Juan	9/25/2020	\$ 500,000	\$ 20,750
Sangre de Cristo Regional MDWCA	Design supplemental water supply well	Guadalupe	4/9/2021	\$ 121,736	\$ 119,064
Santa Rosa, City of	Design/construct of Center Tank rehabilitation	Guadalupe	4/16/2021	\$ 608,409	\$ 608,409
Southern Sandoval County AFCA	Design/construct Tributary A Dam	Sandoval	12/11/2020	\$ 535,000	\$ 535,000
Truth or Consequences, City of	Construct Booster Station improvements	Sierra	10/30/2020	\$ 641,146	\$ 641,146
Union del Llano MDWCA	Construct Phase II water system improvements	Taos	4/9/2021	\$ 499,999	\$ 397,061
<b>2020 (29 Projects)</b>				<b>\$ 39,413,944</b>	<b>\$ 36,477,435</b>

**2021 Water Project Fund Allocations  
(9% Statutory STB Earmark) - June 2021**

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Albuquerque BCWUA	Construct/replace meters	Bernalillo	TBD	\$ 2,000,000	\$ 2,000,000
Albuquerque BCWUA	Construct pipeline to To'Hajiilee	Bernalillo	TBD	\$ 7,708,271	\$ 7,708,271
Alto Lakes WSD	Design/construct 500,000 gal storage tank	Lincoln	TBD	\$ 890,000	\$ 890,000
Belen, City of	Design/construct tank #5 roof replacement	Valencia	TBD	\$ 400,000	\$ 400,000
Claunch-Pinto SWCD	Plan, design, construct GRG watershed	Torrance	TBD	\$ 600,000	\$ 600,000
Claunch-Pinto SWCD	Plan, design, construct Estancia Basin watershed	Torrance	TBD	\$ 600,000	\$ 600,000
Columbus, Village of	Design W. Broadway flood control improvements	Luna	TBD	\$ 315,000	\$ 315,000
Dona Ana MDWCA	Construct/rehab 4 water tanks	Dona Ana	TBD	\$ 2,500,000	\$ 2,500,000
Eastern NMWUA	Design/construct Interim Ground water pipelines	Curry	TBD	\$ 7,708,272	\$ 7,708,272
El Rito Regional W&WWA	Design/construct supplemental water supply	Rio Arriba	TBD	\$ 1,259,600	\$ 1,259,600
El Salto MDWCA	Design/construct backup well	Taos	TBD	\$ 150,000	\$ 150,000
Eunice, City of	Construct/replace water storage tanks	Lea	TBD	\$ 882,114	\$ 882,114
Gallup, City of	Construct Reach 27.7 B and water tank replacement	McKinley	TBD	\$ 7,708,271	\$ 7,708,271
La Cueva MDWCA	Construct supplemental water supply well	San Miguel	TBD	\$ 713,990	\$ 713,990
Los Alamos County	Construct filtration treatment process at WWTP	Los Alamos	TBD	\$ 2,500,000	\$ 2,500,000
Mescalero Apache Tribe	Construct/replace tank	Otero	TBD	\$ 223,000	\$ 223,000
Otis MDWC&SWA	Design/construct waterline looping	Eddy	TBD	\$ 2,506,722	\$ 2,506,722
Pena Blanca WSD	Design replacement of waterlines	Sandoval	TBD	\$ 165,000	\$ 165,000

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Regina MDWCA	Construct/replace waterlines	Sandoval	TBD	\$ 1,338,106	\$ 1,338,106
Rio Lucio MDWCA	Construct/replace waterlines	Taos	TBD	\$ 750,500	\$ 750,500
Rodarte MDWCA	Construct interconnection to Penasco MDWCA	Taos	TBD	\$ 1,678,000	\$ 1,678,000
Roswell, City of	Construct/replace waterlines	Chaves	TBD	\$ 750,000	\$ 750,000
Ruidoso, Village of	Construct well improvements	Lincoln	TBD	\$ 1,115,000	\$ 1,115,000
San Juan SWCD	Construct riparian to San Juan Basin	San Juan	TBD	\$ 500,000	\$ 500,000
Santa Clara Pueblo	Construct new waterlines	Rio Arriba	TBD	\$ 1,398,584	\$ 1,398,584
Southern Sandoval CAFCA	Construct bank/levee stabilization	Sandoval	TBD	\$ 800,000	\$ 800,000
Sunland Park, City of	Design/ROW to Memorial Pines Ph. II	Dona Ana	TBD	\$ 125,000	\$ 125,000
Truth or Consequences, City of	Plan, design, ROW, construct Cantrell Dam	Sierra	TBD	\$ 750,000	\$ 750,000
Union del Llano MDWCA	Design/construct Phase 3 storage tank	Taos	TBD	\$ 1,700,000	\$ 1,700,000
Upper Rio Grande WSD	Construct sediment removal to Sebastian Dam Site 18	Rio Arriba	TBD	\$ 300,000	\$ 300,000
Ute Creek SWCD	Design/construct of Canadian River watershed	Harding	TBD	\$ 600,000	\$ 600,000
Williams Acres WSD	Construct/equip Phase 1 water supply system	McKinley	TBD	\$ 900,000	\$ 900,000
			<b>2021 (32 Projects)</b>	<b>\$ 51,535,430</b>	<b>\$ 51,535,430</b>