

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - June 2021**

Attachment D

2017 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Tesuque Pueblo	Wastewater Expansion Project	Design	\$750,000	\$750,000	\$0
Nambe Pueblo	Early Childhood Learning Center	Construction	\$780,000	\$780,000	\$0
Ramah Chapter - Navajo Nation	Ramah Mountain View Estates Water System Expansion	Construction	\$470,000	\$470,000	\$0
Acoma Pueblo	Natural Gas Distribution Project Phase I	Construction	\$780,000	\$780,000	\$0
Santa Clara Pueblo	Water System Improvements - West Housing	Construction	\$711,245	\$711,245	\$0
Santa Ana Pueblo	Arsenic Treatment System	Construction	\$780,000	\$780,000	\$0
San Ildefonso Pueblo	Wastewater System Improvements	Construction	\$780,000	\$780,000	\$0
Laguna Pueblo	Wide Striping, Pavement Repair, & Safety Enhancements	Construction	\$364,258	\$322,361	\$41,897 (Reverted)
2017 Outstanding Balance (8 Projects)			\$5,415,503	\$5,373,606	\$0

2018 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Isleta Pueblo	Village Sewer Line Improvement Project	Construction	\$1,241,847	\$0	\$1,241,847
Mexican Springs Chapter	Deer Springs Road Improvement - (County Road 270C)	Construction	\$1,139,627	\$154,246	\$985,381
Zia Pueblo	Pueblo of Zia Wastewater Lagoon Expansion	Design	\$200,000	\$47,517	\$152,483
Baca Chapter	Baca Water System Improvements Project	Construction	\$311,350	\$311,350	\$0
Casamero Lake Chapter	Construction of McKinley County Road 19	Construction	\$1,209,101	\$1,209,101	\$0
To'hajiilee Chapter	To'hajiilee Water System Improvements Project	Construction	\$1,320,000	\$32,750	\$1,287,250
Jemez Pueblo	Jemez Pueblo Water Improvements Project	Construction	\$1,320,000	\$775,860	\$544,140
Santa Clara Pueblo	Water and Wastewater System Improvements - Pumpkin Road	Construction	\$770,000	\$770,000	\$0
Tesuque Pueblo	Wastewater Expansion Project	Construction	\$1,320,000	\$1,320,000	\$0
2018 Outstanding Balance (9 Projects)			\$8,831,925	\$4,620,824	\$4,211,101

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$0	\$106,001
Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$0	\$1,476,718
Jicarilla Apache Nation	Jicarilla Apache Nation – Cutter Lateral Intertie Water Supply Project	Construction	\$1,928,252	\$1,928,252	\$0
San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$0	\$1,943,693
Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$1,371,797	\$573,896
Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0
Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0
Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$40,137	\$1,818,256
ChiChiltah Chapter - Navajo Nation	Chichiltah-Vanderwagen Community Water System Phase 2	Design	\$501,113	\$169,395	\$331,719
To'hajiilee Chapter - Navajo Nation	To'hajiilee Water System Improvements Project	Construction	\$975,000	\$3,000	\$972,000
Standing Rock Chapter - Navajo Nation	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$360,000	\$40,000
2019 Outstanding Balance (11 Projects)			\$14,050,394	\$6,788,111	\$7,262,283

2020 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie	Construction	\$2,255,404	\$2,141,404	\$114,000
Tohatchi Chapter	Regional San Juan Lateral Water Project Tohatchi	Design	\$593,245	\$0	\$593,245
Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280
Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project-	Construction	\$2,786,781	\$0	\$2,786,781
Jemez Pueblo	Jemez Comprehensive Health Center Renovation	Construction	\$2,980,000	\$1,309,602	\$1,670,398
Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0	\$44,890
Two Grey Hills Chapter	Regional San Juan Lateral Water Project – Toadlena	Design	\$289,550	\$0	\$289,550
ChiChiltah Chapter	Chichiltah-Vanderwagen Community Water Supply	Construction	\$2,071,679	\$0	\$2,071,679
Mariano Lake Chapter	New Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000
Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$0	\$1,925,000
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$203,936	\$0	\$203,936
Sanostee Chapter	Regional San Juan Lateral Water Project – Sanostee Connection	Design	\$203,935	\$0	\$203,935
Alamo Chapter	New Water Wells: Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935
Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0	\$2,100,000
2020 Outstanding Balance (14 Projects)			\$19,896,635	\$3,451,006	\$16,445,629

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Entity	Project	Category	Grant Amount	Expended Amount	Balance
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2021 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$467,865.00	\$0	\$467,865
Ohkay Owingeh	NM Highway 74/PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575.00	\$0	\$1,052,575
Newcomb Chapter	Regional San Juan Lateral Water Project – Newcomb Chapter Connection	Design	\$369,528.00	\$0	\$369,528
San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000.00	\$0	\$1,350,000
Sheep Springs Chapter	Regional San Juan Lateral Water Project	Design	\$315,078.00	\$0	\$315,078
Taos Pueblo	Infrastructure for Housing Subdivision	Construction	\$2,200,000.00	\$0	\$2,200,000
Santa Clara Pueblo	Wastewater System Improvements – Southern Service Area Expansion	Construction	\$2,174,802.21	\$0	\$2,174,802
To'hajiilee Chapter	To'hajiilee - Albuquerque water supply line	Construction	\$3,568,180.35	\$0	\$3,568,180
Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529.34	\$0	\$178,529
Taos Pueblo	Justice and Wellness Center Infrastructure	Construction	\$2,500,000.00	\$0	\$2,500,000
Rock Springs Chapter	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516.00	\$0	\$281,516
Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000.00	\$0	\$100,000
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619.00	\$0	\$3,994,619
Santa Ana Pueblo	Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000.00	\$0	\$270,000
Santo Domingo Pueblo	Wastewater System	Design	\$1,200,000.00	\$0	\$1,200,000
Crownpoint Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, aka NGWSP Reach 10.1/2/3	Construction	\$2,613,482.00	\$0	\$2,613,482
Mescalero Apache	M6 White Mountain Drive - Phase III from Botello Road to the M6/M4 intersection	Construction	\$3,994,619.10	\$0	\$3,994,619
2021 Outstanding Balance (17 Projects)			\$26,630,794	\$0	\$26,630,794