

All Local Outstanding Capital Outlay Appropriations by County - as of March 2022

COUNTY	2018				2019				2020				2021				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	44	\$5,177,050	\$2,139,312	41.3%	153	\$79,376,079	\$39,829,021	50.2%	247	\$73,223,293	\$55,448,989	75.7%	317	\$73,842,761	\$72,424,980	98.1%	761	\$231,619,183	\$169,842,302	73.3%
Catron	3	\$172,300	\$166,913	96.9%	5	\$640,000	\$172,537	27.0%	7	\$771,000	\$629,714	81.7%	7	\$580,000	\$578,000	99.7%	22	\$2,163,300	\$1,547,164	71.5%
Chaves	2	\$270,512	\$13,574	5.0%	7	\$2,394,750	\$771,099	32.2%	20	\$10,215,610	\$8,971,701	87.8%	19	\$5,791,584	\$5,512,945	95.2%	48	\$18,672,456	\$15,269,319	81.8%
Cibola	3	\$428,000	\$258,663	60.4%	8	\$5,199,695	\$4,402,562	84.7%	12	\$4,779,228	\$4,424,920	92.6%	14	\$5,732,046	\$5,689,646	99.3%	37	\$16,138,969	\$14,775,791	91.6%
Colfax	2	\$120,000	\$92,080	76.7%	2	\$76,000	\$51,427	67.7%	17	\$2,573,283	\$1,763,934	68.5%	19	\$5,863,500	\$4,930,622	84.1%	40	\$8,632,783	\$6,838,063	79.2%
Curry	1	\$60,000	\$2,973	5.0%	3	\$590,000	\$244,400	41.4%	6	\$6,872,482	\$6,138,389	89.3%	8	\$4,206,034	\$4,123,909	98.0%	18	\$11,728,516	\$10,509,671	89.6%
De Baca	0	\$0	\$0	0.0%	2	\$650,000	\$77,313	11.9%	1	\$150,000	\$62,591	41.7%	2	\$400,000	\$397,500	99.4%	5	\$1,200,000	\$537,404	44.8%
Doña Ana	6	\$1,225,300	\$254,435	20.8%	43	\$28,598,642	\$20,406,938	71.4%	53	\$20,538,904	\$18,975,750	92.4%	76	\$25,700,090	\$25,495,013	99.2%	178	\$76,062,936	\$65,132,136	85.6%
Eddy	1	\$100,000	\$70,722	70.7%	9	\$9,866,000	\$2,840,178	28.8%	8	\$4,583,675	\$4,041,513	88.2%	10	\$7,455,678	\$7,128,184	95.6%	28	\$22,005,353	\$14,080,596	64.0%
Grant	2	\$305,000	\$65,400	21.4%	7	\$1,398,223	\$861,740	61.6%	16	\$6,067,665	\$5,725,629	94.4%	24	\$9,415,191	\$9,345,627	99.3%	49	\$17,186,079	\$15,998,395	93.1%
Guadalupe	4	\$103,000	\$44,986	43.7%	2	\$400,000	\$104,766	26.2%	9	\$1,161,811	\$931,658	80.2%	7	\$906,156	\$342,242	37.8%	22	\$2,570,967	\$1,423,651	55.4%
Harding	0	\$0	\$0	0.0%	0	\$0	\$0	0.0%	3	\$194,000	\$194,000	100.0%	7	\$1,107,810	\$1,104,810	99.7%	10	\$1,301,810	\$1,298,810	99.8%
Hidalgo	1	\$225,000	\$3,515	1.6%	5	\$1,360,262	\$940,616	69.1%	4	\$1,779,777	\$1,326,252	74.5%	7	\$1,316,597	\$1,316,597	100.0%	17	\$4,681,636	\$3,586,980	76.6%
Lea	1	\$168,800	\$150,310	89.0%	6	\$2,592,000	\$2,277,202	87.9%	10	\$5,235,371	\$2,752,246	52.6%	18	\$7,129,583	\$7,095,833	99.5%	35	\$15,125,754	\$12,275,591	81.2%
Lincoln	2	\$401,350	\$246,666	61.5%	11	\$2,649,996	\$1,287,833	48.6%	20	\$2,491,733	\$2,295,061	92.1%	12	\$3,572,200	\$3,537,714	99.0%	45	\$9,115,279	\$7,367,274	80.8%
Los Alamos	0	\$0	\$0	0.0%	2	\$615,000	\$615,000	100.0%	1	\$350,000	\$350,000	100.0%	1	\$600,000	\$600,000	100.0%	4	\$1,565,000	\$1,565,000	100.0%
Luna	1	\$225,000	\$131,845	58.6%	5	\$1,817,000	\$331,255	18.2%	8	\$2,243,138	\$1,828,362	81.5%	10	\$3,702,000	\$3,407,250	92.0%	24	\$7,987,138	\$5,698,712	71.3%
McKinley	24	\$3,291,050	\$2,735,125	83.1%	47	\$22,115,773	\$17,924,460	81.0%	39	\$19,437,558	\$17,342,472	89.2%	78	\$19,715,564	\$19,223,108	97.5%	188	\$64,559,945	\$57,225,165	88.6%
Mora	2	\$60,000	\$35,617	59.4%	9	\$1,701,600	\$354,547	20.8%	10	\$1,095,802	\$676,075	61.7%	10	\$2,378,000	\$2,368,340	99.6%	31	\$5,235,402	\$3,434,579	65.6%
Otero	0	\$0	\$0	0.0%	9	\$4,375,000	\$2,352,490	53.8%	11	\$4,098,707	\$2,094,374	51.1%	20	\$10,589,544	\$10,500,909	99.2%	40	\$19,063,251	\$14,947,774	78.4%
Quay	1	\$207,800	\$2,084	1.0%	3	\$1,176,000	\$973,713	82.8%	4	\$938,109	\$714,658	76.2%	5	\$1,206,304	\$997,503	82.7%	13	\$3,528,213	\$2,687,958	76.2%
Rio Arriba	13	\$1,149,300	\$494,119	43.0%	33	\$10,569,000	\$5,096,595	48.2%	58	\$10,609,756	\$7,278,511	68.6%	56	\$11,152,740	\$10,799,047	96.8%	160	\$33,480,796	\$23,668,273	70.7%
Roosevelt	1	\$40,000	\$1,509	3.8%	4	\$871,000	\$414,517	47.6%	5	\$1,775,000	\$1,464,316	82.5%	10	\$2,733,088	\$2,665,587	97.5%	20	\$5,419,088	\$4,545,928	83.9%
San Juan	10	\$1,774,046	\$1,560,893	88.0%	38	\$25,553,200	\$18,579,539	72.7%	29	\$21,000,163	\$14,977,887	71.3%	58	\$17,921,025	\$17,574,611	98.1%	135	\$66,248,434	\$52,692,929	79.5%
San Miguel	4	\$125,000	\$71,538	57.2%	23	\$2,431,214	\$1,872,712	77.0%	31	\$5,730,200	\$5,202,050	90.8%	24	\$5,869,200	\$5,722,118	97.5%	82	\$14,155,614	\$12,868,417	90.9%
Sandoval	11	\$893,200	\$321,407	36.0%	39	\$19,513,987	\$11,327,102	58.0%	44	\$14,155,175	\$9,366,208	66.2%	65	\$20,696,865	\$20,403,401	98.6%	159	\$55,259,227	\$41,418,118	75.0%
Santa Fe	12	\$3,827,213	\$2,670,084	69.8%	54	\$35,905,078	\$22,536,573	62.8%	41	\$18,973,938	\$16,838,478	88.7%	74	\$26,736,168	\$26,535,550	99.2%	181	\$85,442,397	\$68,580,685	80.3%
Sierra	0	\$0	\$0	0.0%	2	\$298,771	\$81,464	27.3%	4	\$915,000	\$865,037	94.5%	11	\$1,637,413	\$1,637,413	100.0%	17	\$2,851,184	\$2,583,914	90.6%
Socorro	1	\$100,000	\$3,870	3.9%	8	\$1,304,736	\$1,015,664	77.8%	8	\$2,183,346	\$1,254,341	57.5%	9	\$2,601,500	\$2,270,820	87.3%	26	\$6,189,582	\$4,544,696	73.4%
Taos	4	\$837,000	\$799,648	95.5%	19	\$12,744,000	\$8,155,942	64.0%	25	\$9,147,608	\$8,027,935	87.8%	29	\$7,483,590	\$7,302,619	97.6%	77	\$30,212,198	\$24,286,144	80.4%
Torrance	4	\$150,000	\$38,506	25.7%	7	\$1,537,000	\$1,029,075	67.0%	20	\$3,075,737	\$2,267,343	73.7%	20	\$3,111,000	\$3,105,550	99.8%	51	\$7,873,737	\$6,440,473	81.8%
Union	0	\$0	\$0	0.0%	1	\$250,000	\$17,400	7.0%	3	\$350,000	\$182,238	52.1%	5	\$1,125,260	\$1,075,274	95.6%	9	\$1,725,260	\$1,274,912	73.9%
Valencia	1	\$250,000	\$57,961	23.2%	5	\$4,390,000	\$2,269,823	51.7%	18	\$6,760,000	\$5,222,289	77.3%	32	\$8,889,500	\$8,592,911	96.7%	56	\$20,289,500	\$16,142,983	79.6%
Statewide & Multiple Co.	5	\$2,141,310	\$2,105,687	98.3%	14	\$12,177,623.00	\$7,804,744.00	64.1%	16	\$8,460,052.00	\$6,047,439.00	71.5%	11	\$5,230,825	\$5,225,915	99.9%	46	\$28,009,810	\$21,183,785	75.6%
TOTAL	166	\$23,827,231	\$14,539,441	61.0%	585	\$295,137,629	\$177,020,244	60.0%	808	\$271,937,121	\$215,682,359	79.3%	1075	\$306,398,816	\$299,031,547	97.6%	2634	\$897,300,797	\$706,273,591	78.7%