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AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY
STATE AGENCIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. FISCAL YEAR 2006 GENERAL FUND
APPROPRIATIONS.--Unless otherwise specified, the
appropriations contained in this act are from the general
fund and may be expended in fiscal year 2006. Any unexpended
or unencumbered balance remaining at the end of fiscal year
2006 shall revert to the general fund or specified other
funding source.

~~Section 2. LEGISLATIVE APPROPRIATIONS.--Seventy-five
thousand dollars (\$75,000) is appropriated to the legislative
council service to plan, design, purchase and install
equipment to webcast legislative sessions.~~

Section 3. JUDICIAL APPROPRIATIONS.--

A. To the administrative office of the courts, the
following amounts are appropriated for the following
purposes:

(1) twelve thousand dollars (\$12,000) for
microwave and internet technology upgrades and maintenance at
the Carrizozo magistrate court;

(2) seventy-three thousand one hundred
dollars (\$73,100) for a court clerk and DWI clerk in the

1 Otero magistrate district;

2 (3) one hundred eighty thousand dollars
3 (\$180,000) for drug courts;

4 (4) seventy thousand dollars (\$70,000) for
5 statewide court programs for children;

6 (5) two hundred forty-five thousand dollars
7 (\$245,000) for the neutral corner program;

8 (6) one hundred thousand dollars (\$100,000)
9 for the court-appointed special advocate program in the fifth
10 and other judicial districts; and

11 (7) twelve thousand dollars (\$12,000) for
12 mediation services in abuse and neglect cases in the fifth
13 judicial district.

14 B. To the second judicial district court, two
15 hundred fifty thousand dollars (\$250,000) is appropriated to
16 staff an adult mental health program.

17 C. To the fourth judicial district court, two
18 hundred thousand dollars (\$200,000) is appropriated for a
19 hearing officer or special commissioner and two associated
20 staff.

21 D. To the sixth judicial district court, two
22 hundred twenty-five thousand dollars (\$225,000) is
23 appropriated for the juvenile justice continuum of services.

24 E. To the eleventh judicial district court, the
25 following amounts are appropriated for the following

1 purposes:

2 (1) seventy-five thousand dollars (\$75,000)
3 for salaries and operating expenses for the court in
4 Farmington;

5 ~~(2) eighty thousand dollars (\$80,000) for~~
6 ~~additional staff and salary adjustments in Aztec; and~~

7 (3) fifty thousand dollars (\$50,000) for
8 contractual services in the court in Gallup.

9 F. To the twelfth judicial district court, one
10 hundred twenty-seven thousand eight hundred dollars
11 (\$127,800) is appropriated for operating expenses,
12 contractual services and microfilming services.

13 G. To the second judicial district attorney,
14 thirty thousand dollars (\$30,000) is appropriated for a
15 truancy program.

16 H. To the third judicial district attorney, one
17 hundred seventy thousand dollars (\$170,000) is appropriated
18 for additional staff.

19 I. To the fourth judicial district attorney, sixty
20 thousand dollars (\$60,000) is appropriated for staff.

21 ~~J. To the fifth judicial district attorney, one~~
22 ~~hundred thousand dollars (\$100,000) is appropriated for~~
23 ~~operating expenses, including one secretarial position, and~~
24 ~~other expenses.~~

25 K. To the ninth judicial district attorney,

1 twenty-five thousand dollars (\$25,000) is appropriated for
2 salaries and benefits.

3 L. To the eleventh judicial district attorney
4 division 2, thirty thousand dollars (\$30,000) is appropriated
5 for a domestic violence attorney.

6 M. To the eleventh judicial district attorney
7 division 2, seventy-five thousand dollars (\$75,000) is
8 appropriated for prosecution of DWI criminal offenses.

9 ~~N. To the twelfth judicial district attorney,
10 seventy-nine thousand one hundred dollars (\$79,100) is
11 appropriated for an additional senior trial attorney and
12 secretary.~~

13 Section 4. GENERAL CONTROL APPROPRIATIONS.--

14 A. To the department of finance and
15 administration, the following amounts are appropriated for
16 the following purposes:

17 (1) fifty thousand dollars (\$50,000) for the
18 office of peace, contingent upon House Bill 280 or similar
19 legislation of the first session of the forty-seventh
20 legislature becoming law;

21 (2) twenty thousand dollars (\$20,000) for
22 the water and wastewater project grant fund;

23 (3) four hundred thousand dollars (\$400,000)
24 for rodeo programs; and

25 (4) five hundred thirty thousand dollars

1 (\$530,000) for salary adjustments for state police and
2 magistrate court employees.

3 B. To the local government division of the
4 department of finance and administration, the following
5 amounts are appropriated for the following purposes:

6 (1) thirty thousand dollars (\$30,000) for
7 computer clubhouses in Bernalillo and Santa Fe counties;

8 (2) thirty thousand dollars (\$30,000) for
9 after-school programming through Albuquerque's family and
10 community services department for the Santa Barbara-
11 Martineztown area;

12 (3) sixty thousand dollars (\$60,000) to
13 contract with a program that will provide for the collection
14 and distribution of free or reduced-cost food and necessities
15 to low-income residents of McKinley county;

16 ~~(4) one hundred thousand dollars (\$100,000)~~
17 ~~for electronic monitoring of San Juan county inmates;~~

18 (5) seventy-five thousand dollars (\$75,000)
19 for the mentoring program of southeastern New Mexico, serving
20 Chaves, Eddy, Lea, Roosevelt, Curry and Lincoln counties;

21 (6) one hundred thousand dollars (\$100,000)
22 for a literacy program in Grants;

23 (7) seventeen thousand dollars (\$17,000) for
24 start-up and operational expenses of the Alto Lakes special
25 zoning district in Lincoln county;

1 (8) seventy-five thousand dollars (\$75,000)
2 for the Alto Lakes water and sanitation district;

3 (9) twenty thousand dollars (\$20,000) to
4 operate a teen court program in Hobbs;

5 (10) thirty thousand dollars (\$30,000) for
6 operations of the southeastern council of governments;

7 (11) forty thousand dollars (\$40,000) for
8 the mid-region council of governments to conduct a study on
9 the feasibility of incorporating the south valley of
10 Bernalillo county;

11 (12) forty-five thousand dollars (\$45,000)
12 for operations of the acequia commission;

13 (13) two hundred thousand dollars (\$200,000)
14 to reduce the domestic violence dismissal rate in the second
15 judicial district;

16 (14) one hundred fifty thousand dollars
17 (\$150,000) for a youth outreach program in Santa Fe;

18 (15) thirty-five thousand dollars (\$35,000)
19 for a teen court in Santa Fe;

20 (16) fifty thousand dollars (\$50,000) for a
21 water conservation and drought management plan for Tatum; and

22 (17) fifty thousand dollars (\$50,000) for a
23 permanent water harvesting demonstration project in the Santa
24 Fe railyard park and plaza.

25 C. To the state board of finance, twenty-eight

1 thousand dollars (\$28,000) is appropriated to repay the state
2 board of finance loan to the hidden valley mutual domestic
3 water association.

4 D. To the public defender department, the
5 following amounts are appropriated for the following
6 purposes:

7 (1) one hundred seventy-five thousand
8 dollars (\$175,000) for contractual services in Gallup;

9 (2) sixty thousand dollars (\$60,000) for
10 alternative sentencing services for public defender clients
11 in McKinley and Cibola counties; and

12 (3) one hundred thousand dollars (\$100,000)
13 to establish a public defender program for Native Americans
14 in Gallup.

15 E. To the state commission of public records, the
16 following amounts are appropriated for the following
17 purposes:

18 (1) ten thousand dollars (\$10,000) for the
19 New Mexico history scholars program;

20 (2) forty thousand dollars (\$40,000) for the
21 office of the state historian's web site; and

22 (3) thirty-five thousand dollars (\$35,000)
23 to continue the survey of state-owned property within former
24 common lands of community land grants, to research the chain
25 of title of those properties and to provide an estimate of

1 the cost of completing the survey and research.

2 F. To the secretary of state, twenty-five thousand
3 dollars (\$25,000) is appropriated to implement a Native
4 American voting rights program in Sandoval county.

5 Section 5. COMMERCE AND INDUSTRY APPROPRIATIONS.--

6 A. To the tourism department, the following
7 amounts are appropriated for the following purposes:

8 (1) fifty thousand dollars (\$50,000) for the
9 intertribal ceremonial office, contingent upon House Bill 481
10 or similar legislation of the first session of the forty-
11 seventh legislature becoming law;

12 (2) fifty thousand dollars (\$50,000) to
13 conduct a tourism conference at Santa Ana pueblo;

14 (3) one hundred thousand dollars (\$100,000)
15 to promote the Albuquerque tricentennial celebration;

16 (4) eighty-five thousand dollars (\$85,000)
17 for Gallup outdoor tourism training;

18 (5) fifty thousand dollars (\$50,000) to
19 promote Santa Fe fiestas;

20 (6) three hundred thousand dollars
21 (\$300,000) for the sports authority, contingent on House Bill
22 58 or similar legislation of the first session of the forty-
23 seventh legislature becoming law; and

24 (7) one hundred twenty-five thousand dollars
25 (\$125,000) for an outreach program promoting art and culture-

1 related events.

2 B. To the economic development department, the
3 following amounts are appropriated for the following
4 purposes:

5 (1) eighty thousand dollars (\$80,000) to
6 support a statewide organization that promotes work place
7 mentor relationships between middle and junior high school
8 students and business persons in the community;

9 (2) sixty-seven thousand dollars (\$67,000)
10 for the south valley incubator center;

11 (3) one hundred thousand dollars (\$100,000)
12 for a science and engineering fair in Albuquerque;

13 (4) fifty thousand dollars (\$50,000) for the
14 Hobbs mainstreet program;

15 (5) one hundred thousand dollars (\$100,000)
16 for the Lovington mainstreet program;

17 (6) sixty thousand dollars (\$60,000) for a
18 collaboration with the university of New Mexico school of
19 planning and architecture for activities and administration
20 of the New Mexico mainstreet program;

21 (7) five thousand dollars (\$5,000) for
22 matching funds and grants for rural communities through the
23 rural development response council program;

24 (8) fifty thousand dollars (\$50,000) to
25 develop an economic development plan for the Chimayo chile

1 agricultural industry and to preserve and conserve the
2 Chimayo chile strain;

3 (9) seventy thousand dollars (\$70,000) for a
4 film about the Santa Fe Indian market;

5 (10) twenty-five thousand dollars (\$25,000)
6 for a timber harvesting and processing economic development
7 program in Mora county; and

8 (11) one hundred eighty thousand dollars
9 (\$180,000) for the office of international trade, contingent
10 on Senate Bill 35 or similar legislation of the first session
11 of the forty-seventh legislature becoming law.

12 C. To the regulation and licensing department, one
13 hundred thousand dollars (\$100,000) is appropriated for
14 animal sheltering services, contingent on Senate Bill 414 or
15 similar legislation of the first session of the forty-seventh
16 legislature becoming law.

17 D. To the state fire marshal, the following
18 amounts are appropriated for the following purposes:

19 (1) twenty-five thousand dollars (\$25,000)
20 for the Pueblo volunteer fire department;

21 (2) twenty-five thousand dollars (\$25,000)
22 for the Ilfeld volunteer fire department; and

23 (3) twenty-five thousand dollars (\$25,000)
24 for the Rowe volunteer fire department.

25 Section 6. AGRICULTURE, ENERGY AND NATURAL RESOURCES

1 APPROPRIATIONS.--

2 A. To the cultural affairs department, the
3 following amounts are appropriated for the following
4 purposes:

5 (1) one hundred thousand dollars (\$100,000)
6 for the national Hispanic cultural center radio station;

7 (2) seventy-six thousand dollars (\$76,000)
8 to provide symphony music programs and concerts in Roswell;

9 (3) one hundred thousand dollars (\$100,000)
10 for educational programs at a science center and children's
11 museum in Albuquerque;

12 ~~(4) two hundred thousand dollars (\$200,000)~~
13 ~~for the historic preservation division to contract for an~~
14 ~~analysis of the economic impact of the New Mexico income tax~~
15 ~~credit on the preservation of cultural properties;~~

16 (5) fifty thousand dollars (\$50,000) to
17 implement a youth operatic education program in Santa Fe;

18 (6) one hundred twenty thousand dollars
19 (\$120,000) for a youth education in the performing arts
20 program in Santa Fe county;

21 (7) fifty thousand dollars (\$50,000) for a
22 full-time- equivalent position at Coronado state monument;

23 (8) fifty thousand dollars (\$50,000) for a
24 community weaving program in Dona Ana county;

25 (9) twenty thousand dollars (\$20,000) for a

1 master plan for commemorating the centennial of New Mexico's
2 admission to statehood;

3 (10) forty-five thousand dollars (\$45,000)
4 for a campaign to promote tourism at El Camino Real
5 international heritage center in conjunction with the
6 festival of the cranes at the bosque del Apache refuge;

7 (11) twenty thousand dollars (\$20,000) to
8 expand museum outreach services to assist public and private
9 museums throughout the state;

10 (12) fifty thousand dollars (\$50,000) to
11 move an art exhibit from New Mexico to the United Nations for
12 temporary display;

13 (13) one hundred twenty-five thousand
14 dollars (\$125,000) for theatrical events at the Albuquerque
15 tricentennial celebration;

16 (14) eighty thousand dollars (\$80,000) for a
17 visual and performing arts education program for primary,
18 secondary and post-secondary students in Otero county, using
19 local cultural resources;

20 (15) twenty thousand dollars (\$20,000) for
21 the Blacks in the West symposium;

22 (16) thirty-five thousand dollars (\$35,000)
23 for a feasibility study for museum networks;

24 (17) one hundred thousand dollars (\$100,000)
25 for sustained technical assistance for Espanola museums;

1 (18) two hundred thousand dollars (\$200,000)
2 for a youth dance program; and

3 (19) to the library division:

4 (a) one hundred ten thousand dollars
5 (\$110,000) to contract with a statewide nonprofit adult
6 literacy organization to provide basic literacy services in
7 areas underserved by existing adult basic education and
8 literacy programs;

9 (b) thirty thousand dollars (\$30,000)
10 for programs at the Anthony public library;

11 (c) thirty-two thousand dollars
12 (\$32,000) for programs at the valley community library in
13 Dona Ana county;

14 ~~(d) fifteen thousand dollars (\$15,000)~~
15 ~~for the library youth reading program;~~

16 (e) ten thousand dollars (\$10,000) for
17 a native language authors conference;

18 (f) twenty thousand dollars (\$20,000)
19 to sponsor a national poetry slam event in Albuquerque;

20 (g) fifty thousand dollars (\$50,000) to
21 develop archival library systems; and

22 (h) two hundred thousand dollars
23 (\$200,000) for the literacy program.

24 B. To the energy, minerals and natural resources
25 department, the following amounts are appropriated for the

1 following purposes:

2 (1) two hundred sixty thousand dollars
3 (\$260,000) to improve forest health and fire safety in the
4 east mountains of Bernalillo county;

5 (2) twenty-five thousand dollars (\$25,000)
6 for research and development of reverse osmosis technologies
7 to recycle water from oil and gas exploration; and

8 (3) one hundred fifty thousand dollars
9 (\$150,000) for renewable energy programs.

10 C. To the state land office, fifty thousand
11 dollars (\$50,000) is appropriated for the natural resource
12 revenue recovery task force.

13 D. To the state engineer, the following amounts
14 are appropriated for the following purposes:

15 (1) sixty thousand dollars (\$60,000) for
16 operational expenses for the San Jose mutual domestic water
17 consumers association;

18 (2) one hundred thousand dollars (\$100,000)
19 for the Animas valley watershed hydrographic survey; and

20 (3) eighty-five thousand dollars (\$85,000)
21 to create a water district for the Santa Fe river system and
22 appoint a water master to oversee the apportionment of the
23 waters of the district.

24 E. To the interstate stream commission, the
25 following amounts are appropriated for the following

1 purposes:

2 (1) twenty-five thousand dollars (\$25,000)
3 to study the use of salt basin water; and

4 (2) twenty-five thousand dollars (\$25,000)
5 to implement the Estancia basin water plan.

6 Section 7. HEALTH AND HUMAN SERVICES APPROPRIATIONS.--

7 A. To the Indian affairs department, the following
8 amounts are appropriated for the following purposes:

9 (1) one hundred fifty thousand dollars
10 (\$150,000) to contract for domestic violence shelter services
11 for Native American women and children in Albuquerque;

12 (2) fifty thousand dollars (\$50,000) to
13 provide case management services to victims of radiation
14 exposure or their surviving families;

15 (3) sixty thousand dollars (\$60,000) to fund
16 youth development programs, including the youth leadership
17 project at the Tohatchi chapter;

18 (4) fifty thousand dollars (\$50,000) to
19 provide services and outreach for Native American victims of
20 domestic violence and sexual assault and to train people who
21 provide those services;

22 (5) one hundred thousand dollars (\$100,000)
23 to sponsor a conference on multicultural interactions and
24 attitudes about diversity;

25 (6) twenty thousand dollars (\$20,000) to

1 implement a community education project in the four corners
2 area to teach and promote cultural understanding and
3 highlight traditional Native American arts and crafts;

4 (7) twenty-five thousand dollars (\$25,000)
5 to conduct a Native American voters alliance conference; and

6 (8) twenty-five thousand dollars (\$25,000)
7 to fund youth development programs, including the youth
8 leadership project at the Tohatchi chapter of the Navajo
9 Nation.

10 B. To the aging and long-term services department,
11 the following amounts are appropriated for the following
12 purposes:

13 (1) twenty-five thousand dollars (\$25,000)
14 for Alzheimer's disease services;

15 (2) twenty-five thousand dollars (\$25,000)
16 for operational expenses at the Pecos senior center;

17 (3) twenty-five thousand dollars (\$25,000)
18 for operational expenses at the San Miguel senior center;

19 (4) twenty-five thousand dollars (\$25,000)
20 for operational expenses at the Mora senior center;

21 (5) twenty-five thousand dollars (\$25,000)
22 for operational expenses at the Talpa senior center;

23 (6) fifty thousand dollars (\$50,000) to
24 provide elderly intervention specialists who will visit
25 elderly persons in remote areas of the Navajo Nation in New

1 Mexico on a biweekly basis to assist them with health-related
2 issues;

3 (7) five thousand dollars (\$5,000) for the
4 Vaughn senior citizen program;

5 (8) ten thousand dollars (\$10,000) for the
6 RSVP program;

7 (9) twenty thousand dollars (\$20,000) for
8 the Roosevelt county senior companion program;

9 (10) twenty thousand dollars (\$20,000) for
10 the Santa Rosa senior citizen program;

11 (11) twenty thousand dollars (\$20,000) for
12 the Puerto de Luna senior citizen program;

13 (12) sixty-seven thousand five hundred
14 dollars (\$67,500) for Des Moines senior services;

15 (13) thirty thousand dollars (\$30,000) for
16 Harding county senior services;

17 (14) one thousand five hundred dollars
18 (\$1,500) for Amistad senior services;

19 (15) six thousand dollars (\$6,000) for San
20 Jon senior services;

21 (16) seventy-five thousand dollars (\$75,000)
22 for the south valley multipurpose family service center;

23 (17) fifty thousand dollars (\$50,000) for a
24 federal demonstration project known as "naturally occurring
25 retirement communities" and to contract with a collaboration

1 of community service providers to provide a coordinated array
2 of services to elderly persons seeking to remain in their own
3 homes during the demonstration project;

4 (18) two hundred twenty-five thousand
5 dollars (\$225,000) for a senior citizens emergency assistant
6 agent and other operations for the Meadowlark senior center
7 in Rio Rancho; and

8 (19) twenty-five thousand dollars (\$25,000)
9 for senior centers in Grant county.

10 C. To the human services department, the following
11 amounts are appropriated for the following purposes:

12 ~~(1) one hundred five thousand dollars~~
13 ~~(\$105,000) to provide state matching funds for eligible~~
14 ~~family formation programs authorized under the temporary~~
15 ~~assistance for needy families programs in Bernalillo and Dona~~
16 ~~Ana counties;~~

17 (2) eighty thousand dollars (\$80,000) to
18 expand access to programs and services for homeless persons
19 statewide;

20 (3) fifteen thousand dollars (\$15,000) for a
21 homeless program in Socorro; and

22 (4) one hundred thousand dollars (\$100,000)
23 to distribute commodity food supplements to senior citizens
24 and others suffering food insecurity in southern counties of
25 the state.

1 D. To the labor department, five thousand dollars
2 (\$5,000) is appropriated for the unemployment insurance task
3 force, contingent upon House Bill 858 or similar legislation
4 of the first session of the forty-seventh legislature
5 becoming law.

6 E. To the vocational rehabilitation division, the
7 following amounts are appropriated for the following
8 purposes:

9 (1) forty-eight thousand dollars (\$48,000)
10 to match federal funds for the tele-work program;

11 (2) two hundred seventy-four thousand
12 dollars (\$274,000) for the technology assistance loan
13 program; and

14 (3) seventy-five thousand dollars (\$75,000)
15 for the handicapped worker program in San Juan county.

16 F. To the developmental disabilities planning
17 council, ten thousand dollars (\$10,000) is appropriated for
18 the statewide referral task force and for the "211"
19 information and referral system.

20 G. To the department of health, the following
21 amounts are appropriated for the following purposes:

22 (1) one hundred ten thousand dollars
23 (\$110,000) for services through the women's health services
24 facility in Santa Fe;

25 (2) fifty thousand dollars (\$50,000) for

1 services through the Esperanza battered women's shelter in
2 Santa Fe;

3 (3) sixty thousand dollars (\$60,000) for
4 rape crisis services in Santa Fe county;

5 (4) fifty thousand dollars (\$50,000) for
6 rape crisis services in Bernalillo county;

7 (5) twenty thousand dollars (\$20,000) for
8 equestrian program services for developmentally disabled
9 children and adults in Dexter;

10 (6) one hundred thousand dollars (\$100,000)
11 for stroke detection equipment;

12 (7) one hundred thousand dollars (\$100,000)
13 to establish stroke centers in hospitals statewide, create
14 stroke prevention and treatment protocols, establish a stroke
15 registry and implement a public education campaign;

16 (8) eighty thousand dollars (\$80,000) for
17 case management services for medically fragile children;

18 (9) five hundred twenty thousand dollars
19 (\$520,000) for suicide prevention programs;

20 (10) forty thousand dollars (\$40,000) for
21 mental health services in Dona Ana county;

22 (11) ten thousand dollars (\$10,000) for
23 community-based cancer patient support services;

24 (12) one hundred fifty thousand dollars
25 (\$150,000) to review, establish and monitor public health and

1 social service delivery programs for low-income and indigent
2 residents in Bernalillo county;

3 (13) two hundred thousand dollars (\$200,000)
4 for detoxification and behavioral health care services for
5 persons in Farmington and the surrounding area who have
6 substance abuse problems;

7 (14) twenty-five thousand dollars (\$25,000)
8 for services at the San Miguel medical center;

9 (15) twenty-five thousand dollars (\$25,000)
10 for the Pecos ambulance;

11 (16) twenty-five thousand dollars (\$25,000)
12 for the Mora medical center;

13 (17) thirty thousand dollars (\$30,000) for
14 ambulance services for Mora county;

15 (18) thirty-five thousand dollars (\$35,000)
16 for ambulance services for Cuba;

17 (19) twenty-five thousand dollars (\$25,000)
18 to implement an expanded diabetes education program in
19 northwest New Mexico;

20 (20) ten thousand dollars (\$10,000) for an
21 outpatient program for substance abuse clients in Taos,
22 Colfax and Union counties;

23 (21) fifty thousand dollars (\$50,000) to
24 contract with community-based health and human services
25 organizations for services to the indigent in Las Cruces;

1 (22) twenty-five thousand dollars (\$25,000)
2 for Fort Bayard medical center operations;

3 (23) twenty-five thousand dollars (\$25,000)
4 for special olympics;

5 (24) sixty thousand dollars (\$60,000) for
6 association of retarded citizens programs;

7 (25) fifteen thousand dollars (\$15,000) for
8 the very special arts program;

9 (26) fifty thousand dollars (\$50,000) for
10 health care services at the rural primary care clinics in
11 Otero county;

12 (27) thirty-five thousand dollars (\$35,000)
13 for alcohol and substance abuse treatment services in Talpa;

14 (28) one hundred thousand dollars (\$100,000)
15 to work with the corrections department and a network of
16 primary care clinics to develop a model of training and
17 service delivery using interactive telemedicine for screening
18 and treatment of hepatitis C;

19 (29) one hundred ten thousand dollars
20 (\$110,000) to gather data on gambling addiction in the state
21 and conduct a study to determine the incidence of suicides
22 and bankruptcies that involve gambling debt or compulsive
23 gambling behavior;

24 (30) twenty thousand dollars (\$20,000) to
25 establish a clinical teaching institute for nurses to support

1 ongoing leadership development and to promote mentoring of
2 best practices;

3 (31) fifty thousand dollars (\$50,000) for
4 services to low-income, uninsured, high-risk pregnant women
5 in Dona Ana county; and

6 (32) eighty-five thousand dollars (\$85,000)
7 to expand screening tests for newborn infants for detection
8 of congenital diseases.

9 H. To the department of environment, the following
10 amounts are appropriated for the following purposes:

11 (1) one hundred thousand dollars (\$100,000)
12 to abate asbestos and remediate other hazardous materials
13 from water and sewer lines on Mesa road in Belen; and

14 (2) fifty thousand dollars (\$50,000) to
15 match federal funds for a water reclamation study in Gallup.

16 I. To the veterans' services department, the
17 following amounts are appropriated for the following
18 purposes:

19 (1) fifty thousand dollars (\$50,000) to
20 establish an outreach program to assist Native American
21 veterans to obtain information and file for state and federal
22 benefits offered to veterans residing on tribal lands;

23 (2) fifty thousand dollars (\$50,000) for
24 services to homeless veterans; and

25 (3) five thousand dollars (\$5,000) for the

1 honor guard at the Santa Fe national cemetery.

2 J. To the children, youth and families department,
3 the following amounts are appropriated for the following
4 purposes:

5 (1) twenty-five thousand dollars (\$25,000)
6 to support and expand the activities of the youth council;

7 (2) fifty thousand dollars (\$50,000) to
8 provide support for professionally trained early childhood
9 teachers and early childhood programs;

10 (3) thirty thousand dollars (\$30,000) for a
11 preschool program in the north valley of Albuquerque for
12 children with early birthdays and minimal or no preschool
13 experience;

14 (4) one hundred fifty thousand dollars
15 (\$150,000) to provide child care, health care and services
16 for homeless children in the south valley of Albuquerque;

17 (5) fifty thousand dollars (\$50,000) for
18 preschool services for developmentally disabled children in
19 Roswell;

20 (6) ten thousand dollars (\$10,000) to
21 provide a program to assist grandparents raising at-risk
22 grandchildren in Dona Ana and southern Otero counties;

23 (7) one hundred thousand dollars (\$100,000)
24 for a domestic violence shelter in Lincoln county;

25 (8) fifty thousand dollars (\$50,000) to

1 establish a satellite system for professional development and
2 early childhood training programs in rural communities;

3 (9) thirty-three thousand dollars (\$33,000)
4 for after-school programs in the south valley;

5 (10) sixty-eight thousand dollars (\$68,000)
6 for a youth summer job program for Grants and Milan;

7 (11) thirty-five thousand dollars (\$35,000)
8 for family strengthening services in Taos county;

9 (12) thirty-five thousand dollars (\$35,000)
10 for services for homeless abused and neglected youth in Taos
11 county;

12 (13) forty thousand dollars (\$40,000) for
13 services at the McKinley county juvenile center;

14 (14) ninety thousand dollars (\$90,000) for
15 the at-home infant care program;

16 (15) one hundred thousand dollars (\$100,000)
17 for domestic violence prevention and intervention programs
18 statewide;

19 (16) fifty thousand dollars (\$50,000) to
20 support grandparents raising at-risk grandchildren in Dona
21 Ana and Otero counties;

22 (17) fifty thousand dollars (\$50,000) for
23 domestic violence shelter operations in Shiprock;

24 (18) twenty-five thousand dollars (\$25,000)
25 to support the Americorps volunteer program;

1 (19) fifty thousand dollars (\$50,000) to
2 supplement maintenance payments to parents caring for
3 children in foster care;

4 (20) twenty thousand dollars (\$20,000) to
5 increase the family development program statewide training
6 and outreach;

7 (21) ninety-five thousand dollars (\$95,000)
8 for a domestic violence program in Torrance county;

9 (22) fifty thousand dollars (\$50,000) for a
10 youth leadership mentor program in Chaves county;

11 (23) one hundred thousand dollars (\$100,000)
12 for a domestic violence shelter in Albuquerque; and

13 (24) two hundred thousand dollars (\$200,000)
14 for a Native American domestic violence program.

15 Section 8. PUBLIC SAFETY APPROPRIATIONS.--

16 A. To the department of military affairs, the
17 following amounts are appropriated for the following
18 purposes:

19 (1) one hundred eighty thousand dollars
20 (\$180,000) for supplies and equipment for New Mexico
21 components of the multinational task force in Iraq, task
22 force 134;

23 (2) thirty thousand dollars (\$30,000) for a
24 drug demand reduction program through the civil air patrol
25 cadet program for at-risk middle schools;

1 (3) fifty thousand dollars (\$50,000) for the
2 national guard support program; and

3 (4) fifty thousand dollars (\$50,000) for an
4 after-school educational and developmental program at the
5 Taos national guard armory for at-risk youth between thirteen
6 and seventeen years of age.

7 B. To the community corrections grant fund, one
8 hundred thirty thousand dollars (\$130,000) is appropriated to
9 expand housing assistance for male and female parolees, to be
10 provided by a corrections vendor located in Albuquerque or
11 Santa Fe.

12 C. To the department of public safety, the
13 following amounts are appropriated for the following
14 purposes:

15 (1) seventy-five thousand dollars (\$75,000)
16 for the department to participate in the methamphetamine task
17 force in San Juan county;

18 (2) thirty-five thousand dollars (\$35,000)
19 for a rural crime prevention program in Otero county;

20 (3) seventy-five thousand dollars (\$75,000)
21 for an anti-victimization program and training for women; and

22 (4) seventy-five thousand dollars (\$75,000)
23 for DWI enforcement in Albuquerque.

24 Section 9. PUBLIC EDUCATION DEPARTMENT APPROPRIATIONS.--

25 The following amounts are appropriated to the public

1 education department for the following purposes:

2 A. sixty thousand dollars (\$60,000) to provide
3 after-school programs for low-income students who are at risk
4 of academic and social failure;

5 B. forty-seven thousand dollars (\$47,000) to train
6 parents, teachers, administrators and educational support
7 staff in parental involvement strategies for public schools;

8 C. eighty thousand dollars (\$80,000) for library
9 and multimedia equipment, furnishings and up-to-date supplies
10 and materials as follows:

11 (1) Carlsbad, Artesia and Alamogordo school
12 districts, twenty thousand dollars (\$20,000) each; and

13 (2) Loving and Cloudcroft school districts,
14 ten thousand dollars (\$10,000) each;

15 D. one hundred eighty thousand dollars (\$180,000)
16 to support the literacy plan, including continuous
17 improvement, professional development and teacher materials
18 at Georgia O'Keeffe elementary school, Desert Ridge middle
19 school, Eisenhower middle school, Dennis Chavez elementary
20 school, Hubert Humphrey elementary school and Double Eagle
21 middle school in the Albuquerque public school district;

22 E. two hundred eighty thousand dollars (\$280,000)
23 for professional development activities for all staff, school
24 library materials and educational technology in the Des
25 Moines, Grady, House, Logan, Maxwell, Mosquero, Roy and San

1 Jon school districts, to be distributed equally among the
2 districts;

3 F. fifty thousand dollars (\$50,000) for
4 professional development for public school personnel in
5 programs for three- and four-year-old developmentally delayed
6 and kindergarten through grade three students regarding the
7 educational and related needs of students with autism
8 spectrum disorder;

9 G. six thousand dollars (\$6,000) for the fiesta
10 educativa parent conference and outreach activities in the
11 Gadsden independent school district;

12 H. six thousand dollars (\$6,000) for a statewide
13 conference on gangs and drugs to be held in the Gadsden
14 independent school district;

15 I. fifty thousand dollars (\$50,000) for the Hobbs
16 school district for salaries and other expenses associated
17 with a laptop technician to support the governor's laptop
18 initiative;

19 J. one hundred thousand dollars (\$100,000) for
20 math and science training for middle school teachers in the
21 Espanola public school district;

22 K. one hundred thousand dollars (\$100,000) for
23 operational expenses at Espanola military academy charter
24 school;

25 L. thirty-six thousand seven hundred dollars

1 (\$36,700) for extracurricular activities for the Dexter
2 independent school district;

3 M. thirty-six thousand seven hundred dollars
4 (\$36,700) for extracurricular activities for the Hagerman
5 independent school district;

6 N. thirty-six thousand six hundred dollars
7 (\$36,600) for extracurricular activities for the Lake Arthur
8 independent school district;

9 O. fifty thousand dollars (\$50,000) for a web-
10 based learning project in the Portales municipal school
11 district;

12 P. fifteen thousand dollars (\$15,000) for library
13 books in the Capitan municipal school district;

14 Q. twenty thousand dollars (\$20,000) for library
15 books in the Ruidoso municipal school district;

16 R. twenty thousand dollars (\$20,000) for summer
17 school programs in the Ruidoso municipal school district;

18 S. twenty thousand dollars (\$20,000) to purchase
19 band instruments to loan to underprivileged students in the
20 Ruidoso municipal school district;

21 T. twenty thousand dollars (\$20,000) for football
22 and basketball equipment ~~and travel expenses~~ for Ruidoso
23 middle school in the Ruidoso municipal school district;

24 U. forty thousand dollars (\$40,000) for the
25 character counts program;

1 V. one hundred fifty thousand dollars (\$150,000)
2 for professional development for the Valley and Del Norte
3 clusters in the Albuquerque public school district;

4 W. fifty thousand dollars (\$50,000) for the New
5 Mexico government education fund, contingent upon House Bill
6 268 or similar legislation of the first session of the forty-
7 seventh legislature becoming law;

8 X. twenty-five thousand dollars (\$25,000) for the
9 first annual New Mexico youth day at West Mesa high school in
10 the Albuquerque public school district;

11 Y. fifty thousand dollars (\$50,000) to contract
12 with a program to train and employ for at least a two-year
13 commitment, recent college graduates as teachers in the
14 Gallup-McKinley county public school district;

15 Z. one hundred fifty thousand dollars (\$150,000)
16 for the smaller learning communities pilot project at Santa
17 Fe and Capital high schools in the Santa Fe public school
18 district;

19 AA. thirty thousand dollars (\$30,000) to automate
20 the individualized education plan process in the Santa Fe
21 public school district;

22 BB. fifty thousand dollars (\$50,000) for a model
23 multicultural arts and education program with a formal
24 curriculum in English and Spanish that integrates academic,
25 work and artistic skills;

1 CC. fifty thousand dollars (\$50,000) to employ
2 nutritionists to assist school districts, contingent upon
3 House Bill 721 or similar legislation of the first session of
4 the forty-seventh legislature becoming law;

5 DD. thirty-five thousand dollars (\$35,000) for the
6 Summerbridge academy in the Taos municipal school district;

7 EE. seventy-five thousand dollars (\$75,000) for a
8 bilingual education position on the coaching staff at west
9 Las Vegas high school;

10 FF. seventy-five thousand dollars (\$75,000) for
11 professional development in literacy strategies for teachers
12 in the Jemez valley public school district;

13 GG. fifty thousand dollars (\$50,000) for training
14 in prevention and intervention strategies in substance abuse
15 and child abuse for teachers in the Pojoaque valley school
16 district;

17 ~~HH. three hundred thirty thousand dollars~~
18 ~~(\$330,000) for a pilot project for free admission to school~~
19 ~~athletic events, contingent on House Bill 1039 or similar~~
20 ~~legislation of the first session of the forty-seventh~~
21 ~~legislature becoming law;~~

22 II. eighty-two thousand dollars (\$82,000) for a
23 Saturday school program in the Grants-Cibola county school
24 district for students who are placed in detention or
25 suspended for behavior that impedes the education of other

1 students;

2 JJ. fifty thousand dollars (\$50,000) for a
3 restorative justice program at Amy Biehl charter high school
4 in the Albuquerque public school district;

5 KK. twenty thousand dollars (\$20,000) for
6 extracurricular activities at Goddard high school in the
7 Roswell independent school district;

8 LL. twenty thousand dollars (\$20,000) for
9 extracurricular activities at Roswell high school in the
10 Roswell independent school district;

11 MM. twenty thousand dollars (\$20,000) for
12 agriculture-related extracurricular activities in the Capitan
13 municipal school district;

14 NN. five hundred thousand dollars (\$500,000) for
15 breakfast for elementary students;

16 OO. five hundred thousand dollars (\$500,000) for
17 obesity programs;

18 PP. one million five hundred thousand dollars
19 (\$1,500,000) for physical education classes, ~~contingent on~~
20 ~~House Bill 62 or similar legislation of the first session of~~
21 ~~the forty-seventh legislature becoming law;~~

22 QQ. five hundred thousand dollars (\$500,000) for
23 truancy prevention;

24 RR. two hundred thousand dollars (\$200,000) for
25 advanced placement classes;

1 SS. three hundred thousand dollars (\$300,000) for
2 a program to train public school employees to recognize and
3 intervene in domestic violence; and

4 TT. twenty-five thousand dollars (\$25,000) for a
5 summer enrichment program for youth in Truchas, Ojo Sarco and
6 Cordova.

7 Section 10. HIGHER EDUCATION APPROPRIATIONS.--

8 A. To the commission on higher education, the
9 following amounts are appropriated for the following
10 purposes:

11 (1) thirty thousand dollars (\$30,000) for a
12 half-time faculty member at an institution of higher learning
13 to administer pre-dental clubs;

14 (2) forty thousand dollars (\$40,000) for
15 Clovis community college to implement an agriculture business
16 curriculum with emphasis on short-term training; and

17 (3) fifty thousand dollars (\$50,000) for
18 mesalands community college athletics;

19 (4) two hundred thousand dollars (\$200,000)
20 for the New Mexico junior college western heritage museum;

21 (5) seventy thousand dollars (\$70,000) for
22 the nurse educators fund, contingent upon House Bill 509 or
23 similar legislation of the first session of the forty-seventh
24 legislature becoming law;

25 (6) forty thousand dollars (\$40,000) for the

1 New Mexico small business development center at Santa Fe
2 community college to develop a small business development
3 center in Socorro and Catron counties;

4 (7) seventy-five thousand dollars (\$75,000)
5 for a baseball team at Luna vocational-technical institute;

6 (8) fifty thousand dollars (\$50,000) to
7 cooperate with the mid-region council of governments to hire
8 an administrative manager and research assistant for the
9 resource center for raza planning at the university of New
10 Mexico school of architecture and planning;

11 (9) eighty thousand dollars (\$80,000) for
12 Mesalands community college programs;

13 (10) twenty-three thousand dollars (\$23,000)
14 for Mesalands community college intercollegiate rodeo
15 program;

16 (11) fifty thousand dollars (\$50,000) for
17 New Mexico junior college southeastern law enforcement
18 academy instruction;

19 (12) fifty thousand dollars (\$50,000) for
20 New Mexico junior college for interactive television
21 classrooms and to support the regional distance education
22 consortium;

23 (13) eighty thousand dollars (\$80,000) for
24 San Juan college for the continuation of an educational and
25 recreational center program to help underprivileged youth

1 gain educational and moral values;

2 (14) fifty thousand dollars (\$50,000) for
3 Clovis community college to expand performing arts and
4 cultural programs;

5 (15) forty thousand dollars (\$40,000) for
6 the northeastern New Mexico learning center; and

7 (16) forty thousand dollars (\$40,000) to
8 plan the Rio Rancho learning center.

9 B. To the board of regents of the university of
10 New Mexico, the following amounts are appropriated for the
11 following purposes:

12 (1) seven hundred five thousand dollars
13 (\$705,000) to expand enrollment in the school of medicine
14 through a combined bachelor's degree to medical degree
15 program;

16 (2) two hundred sixty thousand dollars
17 (\$260,000) for the law school library;

18 (3) thirty thousand dollars (\$30,000) for
19 the navy reserve officer training corps historic building
20 maintenance and improvements;

21 (4) one hundred thousand dollars (\$100,000)
22 for the assessment, planning and development of the
23 indigenous nations library program at the Zimmerman library;

24 (5) one hundred four thousand dollars
25 (\$104,000) for el centro de la raza service center within the

1 division of student affairs;

2 ~~(6) two hundred eighty thousand dollars~~
3 ~~(\$280,000) for ongoing comprehensive planning programs;~~

4 (7) forty thousand dollars (\$40,000) for the
5 Corinne Wolfe children's law center to provide training,
6 technical assistance, research assistance and information
7 dissemination in the areas of child abuse, child neglect and
8 juvenile justice;

9 (8) one hundred fifty-five thousand dollars
10 (\$155,000) for the graduate research development fund;

11 (9) one hundred fifty thousand dollars
12 (\$150,000) for Latin American student recruitment;

13 (10) one hundred fifty thousand dollars
14 (\$150,000) to the special programs office to implement
15 college preparatory mentoring programs in the Albuquerque
16 public school district;

17 (11) one hundred ninety thousand dollars
18 (\$190,000) for programs at the Utton transboundary resources
19 center at the law school;

20 (12) one hundred eighty-five thousand
21 dollars (\$185,000) for pediatric oncology programs;

22 (13) one hundred thousand dollars (\$100,000)
23 for instruction and general purposes for the Taos branch
24 campus;

25 (14) one hundred thousand dollars (\$100,000)

1 for the ENLACE los companeros mentoring program;

2 (15) fifty thousand dollars (\$50,000) for a
3 post-doctoral fellowship in clinical toxicology at the New
4 Mexico poison control center;

5 (16) fifty thousand dollars (\$50,000) for
6 the center for regional studies;

7 (17) fifty thousand dollars (\$50,000) for
8 the health sciences center to participate in a health data
9 exchange in Bernalillo and Taos counties;

10 (18) one hundred thousand dollars (\$100,000)
11 to operate a young children's medical center in the southeast
12 heights of Albuquerque;

13 (19) one hundred eighty thousand dollars
14 (\$180,000) to enhance pre-college minority students'
15 mathematics and science skills;

16 (20) thirty thousand dollars (\$30,000) for
17 the center for Latin American resources and outreach program;

18 (21) one hundred ten thousand dollars
19 (\$110,000) for the health sciences center special perinatal
20 program;

21 (22) eighty thousand dollars (\$80,000) for
22 Charlie Morrissey research hall for science, mathematics and
23 robotics distance learning curriculum;

24 (23) twenty thousand dollars (\$20,000) for
25 integration and coordination of Charlie Morrissey research

1 hall with the African-American performing arts center
2 community research;

3 (24) thirty thousand dollars (\$30,000) for
4 the African-American student services stay-in-school program;

5 (25) twenty-five thousand dollars (\$25,000)
6 for statewide consulting on autism and related
7 neurodevelopmental concerns;

8 (26) seventy-five thousand dollars (\$75,000)
9 for the judicial education center for domestic violence
10 training for judges;

11 (27) forty thousand dollars (\$40,000) for a
12 water rights ombudsman at the Utton transboundary resources
13 center at the law school;

14 (28) twenty-two thousand dollars (\$22,000)
15 for the high school mock trial program at the law school; and

16 (29) twenty thousand dollars (\$20,000) for
17 an African-American student service center within the
18 division of student affairs.

19 C. To the board of regents of New Mexico state
20 university, the following amounts are appropriated for the
21 following purposes:

22 (1) one hundred ten thousand dollars
23 (\$110,000) to continue the science, engineering, mathematics
24 and aerospace academy;

25 (2) two hundred ninety-five thousand dollars

1 (\$295,000) for the equestrian program;

2 (3) one hundred sixty thousand dollars
3 (\$160,000) to start an aerospace engineering department;

4 (4) fifty thousand dollars (\$50,000) for an
5 aeronautics and space program;

6 (5) forty thousand dollars (\$40,000) for
7 nursing education initiatives;

8 (6) eighty-five thousand dollars (\$85,000)
9 to support the viticulture program;

10 (7) one hundred thirty-five thousand dollars
11 (\$135,000) for water management research and education
12 programs at agricultural experiment stations and the
13 cooperative extension service;

14 (8) eighty-five thousand dollars (\$85,000)
15 for the water resources research institute to increase
16 research in water conservation, planning and management;

17 (9) forty-five thousand dollars (\$45,000)
18 for the New Mexico department of agriculture to match funds
19 for pink bollworm control;

20 (10) two hundred five thousand dollars
21 (\$205,000) for the agricultural science center in Farmington
22 for a horticulturist and technical support staff to increase
23 the teaching and research capacity and undertake a
24 comprehensive feasibility study for infrastructure repairs
25 and upgrades;

1 (11) one hundred thousand dollars (\$100,000)
2 for applied health science scholarships at the Alamogordo and
3 Carlsbad branch campuses;

4 (12) fifty thousand dollars (\$50,000) for a
5 professional staff position for the agriculture science
6 center at Memorial middle school in the Las Vegas city public
7 school district;

8 (13) eighty thousand dollars (\$80,000) for
9 the four-H program under the cooperative extension service;

10 ~~(14) one hundred thousand dollars (\$100,000)~~
11 ~~for the department of agriculture wildlife services program;~~

12 (15) seventy-five thousand dollars (\$75,000)
13 to promote farmers' markets;

14 (16) eighty-five thousand dollars (\$85,000)
15 to promote the Santa Fe farmers' market;

16 (17) twenty-five thousand dollars (\$25,000)
17 for pecan tree pest control;

18 (18) thirty thousand dollars (\$30,000) to
19 develop partnerships with public schools and other
20 educational entities to promote financial and economic
21 literacy;

22 (19) thirty thousand dollars (\$30,000) for
23 the alliance for underrepresented students;

24 (20) thirty thousand dollars (\$30,000) for
25 the center for border and indigenous educational leadership;

1 (21) thirty thousand dollars (\$30,000) for
2 the college assistance migrant program to support educational
3 needs of migrant and seasonal farm workers;

4 (22) twenty-five thousand dollars (\$25,000)
5 for the specialty crop program at the New Mexico department
6 of agriculture;

7 (23) twenty-five thousand dollars (\$25,000)
8 for the food and agricultural policy council;

9 (24) fifty thousand dollars (\$50,000) for
10 the family strengthening and parenting classes for high-risk
11 families with limited economic resources;

12 (25) twenty thousand dollars (\$20,000) for
13 the bachelor's degree completion program in information and
14 communication technology;

15 (26) one hundred thousand dollars (\$100,000)
16 to increase the profitability and yield of chile crops and
17 increase the economic sustainability of the New Mexico chile
18 industry;

19 (27) fifty thousand dollars (\$50,000) for a
20 comprehensive hydrogeologic study of the Sacramento mountains
21 by the Otero soil and water conservation district;

22 (28) twenty-five thousand dollars (\$25,000)
23 for the agricultural science center in Clovis;

24 (29) seventy-five thousand dollars (\$75,000)
25 for the agricultural science center in Tucumcari;

1 (30) thirty thousand dollars (\$30,000) to
2 establish an accredited dental hygiene educational program at
3 the Dona Ana branch;

4 (31) thirty-five thousand dollars (\$35,000)
5 to expand and enhance the music department and jazz band at
6 the Alamogordo branch;

7 (32) thirty thousand dollars (\$30,000) to
8 improve mathematics and science skills of economically
9 disadvantaged pre-college students for entry into science and
10 engineering majors;

11 (33) fifty thousand dollars (\$50,000) to
12 increase the number of students in the teacher education
13 center in Grants and to increase the number of teachers who
14 complete the program;

15 (34) seventy-five thousand dollars (\$75,000)
16 for the department of agriculture's small farmer initiative;
17 and

18 (35) fifty thousand dollars (\$50,000) for
19 the department of agriculture to market New Mexico-grown
20 wheat internationally and domestically.

21 D. To the board of regents of New Mexico highlands
22 university, the following amounts are appropriated for the
23 following purposes:

24 (1) twenty-five thousand dollars (\$25,000)
25 for upward bound;

1 (2) one hundred thousand dollars (\$100,000)

2 for a men's wrestling program;

3 (3) one hundred fifty thousand dollars

4 (\$150,000) for a women's rodeo program;

5 (4) forty thousand dollars (\$40,000) for

6 international student recruitment;

7 (5) sixty-three thousand dollars (\$63,000)

8 for the second chance program;

9 (6) one hundred thousand dollars (\$100,000)

10 to plan and develop a leadership and policy institute; and

11 (7) fifty thousand dollars (\$50,000) for a

12 pilot project to design and develop a total immersion English

13 language program in Las Vegas and a total immersion Spanish

14 language program in Chihuahua, Mexico.

15 E. To the board of regents of western New Mexico
16 university, the following amounts are appropriated for the
17 following purposes:

18 (1) one hundred thousand dollars (\$100,000)

19 for maintenance of the athletic fields;

20 (2) one hundred eighty-five thousand dollars

21 (\$185,000) for the nursing program;

22 (3) two hundred twenty-five thousand dollars

23 (\$225,000) to maintain the network for web-based teacher

24 licensure; and

25 (4) one hundred twenty thousand dollars

1 (\$120,000) for athletics.

2 F. To the board of regents of eastern New Mexico
3 university, the following amounts are appropriated for the
4 following purposes:

5 (1) two hundred thousand dollars (\$200,000)
6 for instruction and general purposes;

7 (2) ninety thousand dollars (\$90,000) for a
8 special services occupational training program;

9 (3) sixty thousand dollars (\$60,000) to
10 support continuation and expansion of youth violence
11 prevention programs statewide;

12 (4) eighty-five thousand dollars (\$85,000)
13 for the operations of the Hobbs center for graduate
14 education;

15 (5) one hundred fifty thousand dollars
16 (\$150,000) for the athletic department;

17 (6) one hundred thousand dollars (\$100,000)
18 for the men's soccer program;

19 (7) twenty-five thousand dollars (\$25,000)
20 for interactive television classrooms and support for the
21 regional distance education consortium; and

22 (8) sixty thousand dollars (\$60,000) to
23 establish a mathematics educational specialist program.

24 G. To the board of regents of New Mexico institute
25 of mining and technology, the following amounts are

1 appropriated for the following purposes:

2 (1) two hundred sixty thousand dollars
3 (\$260,000) for counterterrorism research and training in
4 Playas;

5 (2) one hundred sixty thousand dollars
6 (\$160,000) for the petroleum recovery research center;

7 (3) one hundred thousand dollars (\$100,000)
8 for the energetic materials research center;

9 (4) one hundred ten thousand dollars
10 (\$110,000) for the technology research collaborative,
11 contingent on Senate Bill 169 or similar legislation of the
12 first session of the forty-seventh legislature becoming law;

13 (5) sixty thousand dollars (\$60,000) to
14 support annual decision-makers seminars;

15 (6) three hundred twenty-five thousand
16 dollars (\$325,000) for the institute for complex additive
17 systems analysis;

18 (7) one hundred thousand dollars (\$100,000)
19 for the cave karst institute program;

20 (8) one hundred fifty thousand dollars
21 (\$150,000) to create an aerospace engineering department; and

22 (9) fifty thousand dollars (\$50,000) for
23 supercomputing training for middle and high school students.

24 H. To the board of regents of northern New Mexico
25 state school, the following amounts are appropriated for the

1 following purposes:

2 (1) one hundred ten thousand dollars
3 (\$110,000) to support the dean of the college of education
4 position for the baccalaureate teacher education program;

5 (2) three hundred thousand dollars
6 (\$300,000) for the teacher education program; and

7 (3) seventy-seven thousand dollars (\$77,000)
8 to train middle school teachers in mathematics, science and
9 technology.

10 I. To the board of regents of the New Mexico
11 military institute, two hundred twenty-five thousand dollars
12 (\$225,000) is appropriated for the General Richard T. Knowles
13 legislative scholarship program.

14 Section 11. LEGISLATIVE CASH BALANCE APPROPRIATION.--
15 Seventy-five thousand dollars (\$75,000) is appropriated from
16 legislative council service cash balances to the legislative
17 council service for expenditure in fiscal years 2005 and 2006
18 for historical and other acquisitions and additional support
19 for the capitol art collection for the state capitol.

20 Section 12. STATE ROAD FUND APPROPRIATION.--One million
21 five hundred thousand dollars (\$1,500,000) is appropriated
22 from the state road fund to the motor transportation division
23 of the department of public safety for expenditure in fiscal
24 year 2006 for operations at the Santa Teresa port of entry.

25 Any unexpended or unencumbered balance remaining at the end

1 of fiscal year 2006 shall revert to the state road fund.

2 Section 13. NONRECURRING FISCAL YEAR 2005
3 APPROPRIATIONS.--

4 A. The appropriations in this section are from the
5 general fund and may be expended in fiscal years 2005 and
6 2006. Any unexpended or unencumbered balance remaining at
7 the end of fiscal year 2006 shall revert to the general fund.

8 B. To the department of finance and
9 administration, the following amounts are appropriated for
10 the following purposes:

11 (1) one hundred thousand dollars (\$100,000)
12 to pay costs of the annual state high school basketball
13 tournament, including personnel, management, security,
14 custodial, utility and rental costs;

15 (2) fifty thousand dollars (\$50,000) to
16 study the division of the Albuquerque public school district
17 into two or more school districts;

18 (3) two hundred fifty thousand dollars
19 (\$250,000) for computer clubhouses in Bernalillo and Santa Fe
20 counties;

21 (4) two hundred thousand dollars (\$200,000)
22 for technical assistance to the acequia commission and
23 acequias;

24 (5) three hundred thousand dollars
25 (\$300,000) for a drunkbusters hotline;

1 (6) five hundred thousand dollars (\$500,000)
2 for gang initiatives; and

3 (7) one million dollars (\$1,000,000) for
4 pre-kindergarten services, contingent on House Bill 337 or
5 similar legislation of the first session of the forty-seventh
6 legislature becoming law.

7 C. To the secretary of state, seventy-five
8 thousand dollars (\$75,000) is appropriated for election
9 reform.

10 D. To the economic development department, two
11 hundred fifty thousand dollars (\$250,000) is appropriated to
12 contract for manufacturing extension services, contingent on
13 the receipt of money from the national institute of standards
14 and technology to operate a manufacturing center in the state
15 that is approved by that institute.

16 E. To the cultural affairs department, twenty-five
17 thousand dollars (\$25,000) is appropriated for New Mexico
18 music promotion.

19 F. To the Indian affairs department, the following
20 amounts are appropriated for the following purposes:

21 (1) two hundred fifty thousand dollars
22 (\$250,000) for a documentary on Navajo code talkers that
23 places their contributions during World War II within the
24 context of the history of the Navajo Nation before and during
25 the war; and

1 (2) two hundred fifty thousand dollars
2 (\$250,000) to settle outstanding trespass issues of Native
3 American homes and roads and other access on or across lands
4 held in trust pursuant to the Enabling Act.

5 G. To the department of health, three hundred
6 thousand dollars (\$300,000) is appropriated for behavioral
7 health services in Dona Ana county and southern New Mexico.

8 H. To the corrections department, one hundred
9 fifty thousand dollars (\$150,000) is appropriated for an
10 opiate replacement treatment program in correctional
11 facilities, contingent on Senate Bill 426 or similar
12 legislation of the first session of the forty-seventh
13 legislature becoming law.

14 I. To the public education department, the
15 following amounts are appropriated for the following
16 purposes:

17 (1) two hundred fifty thousand dollars
18 (\$250,000) for geography education in the public schools;

19 (2) five hundred thousand dollars (\$500,000)
20 for a virtual high school in the Rio Rancho public school
21 district;

22 (3) one million dollars (\$1,000,000) for a
23 computerized learning system that aligns public school
24 curricula to the criterion-referenced tests, New Mexico
25 academic content and performance standards, current textbooks

1 and the department voluntary curriculum; and

2 (4) two hundred thirty-six thousand dollars
3 (\$236,000) for the Cimarron online school pilot project;
4 provided that this appropriation is contingent on House Bill
5 633 or similar legislation of the first session of the forty-
6 seventh legislature becoming law.

7 J. To the commission on higher education, the
8 following amounts are appropriated for the following
9 purposes:

10 (1) five hundred thousand dollars (\$500,000)
11 for New Mexico junior college to continue development of the
12 New Mexico virtual college;

13 (2) for Luna vocational-technical institute,
14 the following amounts are appropriated for the following
15 purposes:

16 (a) one hundred fifty thousand dollars
17 (\$150,000) for a summer student advancement institute for
18 high school students that includes core curriculum and
19 advanced placement coursework, career guidance and education
20 and an introduction to post-secondary education; and

21 (b) one hundred thousand dollars
22 (\$100,000) to establish a student government leadership
23 development program, train students and provide leadership
24 expertise for student leaders;

25 (3) five hundred thirty thousand dollars

1 (\$530,000) to the New Mexico small business development
2 center at Santa Fe community college to develop and support
3 small business development centers statewide; and

4 (4) seven hundred fifty thousand dollars
5 (\$750,000) for ENLACE programs at the university of New
6 Mexico, New Mexico state university and Santa Fe community
7 college.

8 K. To the board of regents of the university of
9 New Mexico, two hundred ninety thousand dollars (\$290,000) is
10 appropriated for the Governor Bruce King archives and reading
11 room.

12 L. To the board of regents of northern New Mexico
13 state school, two hundred thousand dollars (\$200,000) is
14 appropriated for the teacher education program.

15 Section 14. HOUSE BILL 1053 APPROPRIATIONS.--

16 A. The appropriations in this section are from the
17 general fund for expenditure in fiscal year 2006. Any
18 unexpended or unencumbered balance remaining at the end of
19 fiscal year 2006 shall revert to the general fund. The
20 appropriations in this section are contingent on House Bill
21 1053 or similar legislation of the first session of the
22 forty-seventh legislature becoming law.

23 B. To the Indian affairs department, the following
24 amounts are appropriated for the following purposes:

25 (1) fifty thousand dollars (\$50,000) for the

1 Indian pueblo cultural center; and

2 (2) one hundred thousand dollars (\$100,000)
3 for development of a master plan for the Santa Fe Indian
4 school.

5 C. To the human services department, forty
6 thousand dollars (\$40,000) is appropriated to continue the
7 hunger task force.

8 D. To the commission on higher education, four
9 hundred seventy thousand dollars (\$470,000) is appropriated
10 for the New Mexico small business development center at Santa
11 Fe community college to develop and support small business
12 development centers statewide.

13 E. To the board of regents of New Mexico highlands
14 university, two hundred thousand dollars (\$200,000) is
15 appropriated for a policy and leadership institute.

16 Section 15. APPROPRIATION REDUCTIONS.--Each general
17 fund appropriation provided for in this act shall be reduced
18 by five percent. _____

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