

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/09

SPONSOR Varela LAST UPDATED _____ HB 13

SHORT TITLE General Appropriation Act of 2009 SB _____

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$5,865,492.2	Recurring	General Fund
	\$3,182,974.1	Recurring	Other State Funds
	\$772,274.5	Recurring	Internal Service/Inter Agency Transfers
	\$4,937,610.2	Recurring	Federal Funds
\$21,817.1		Nonrecurring	General Fund
\$5,587.4		Nonrecurring	Other State Funds
\$826.9		Nonrecurring	Federal Funds

(Parenthesis () Indicate Expenditure Decreases)

Conflicts with House Bill 2.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 13 represents the Legislative Finance Committee recommendation for funding the FY10 recurring operations of state government. It appropriates general fund, other state funds, internal service funds/interagency transfers and federal funds for the operation of state agencies, higher education and public school support. See the fiscal implications section of this report for the breakout of appropriations between recurring and nonrecurring funding sources.

1. Section 4, Fiscal Year 2010 Appropriations (pages 6 through 218). This section provides funding for state agencies, higher education and public school support.
2. Section 5 Special Appropriations (pages 218 through 221) and Section 6, Supplemental and Deficiency Appropriations (pages 221 through 223).

- Section 5 appropriates money for expenditure in FY09 and FY10 for various special purposes.
- Section 6 appropriates money for expenditure in FY09 to make up shortfalls in FY08 and projected shortfalls in FY09.

FISCAL IMPLICATIONS

The appropriations contained in this bill can be summarized as follows:

(dollars in thousands)

Agency	General Fund	Other State Funds	Internal Service Funds/InterAgency Trnsfrs	Federal Funds	Total
SECTION 4 FY10 Operating Recurring:					
Legislative	4,244.9	-	-	-	4,244.9
Judicial	215,193.7	17,651.4	9,713.0	2,227.1	244,785.2
General Control	204,742.5	860,302.9	408,161.3	17,916.2	1,491,122.9
Commerce & Industry	60,198.2	46,200.1	18,472.3	1,140.5	126,011.1
Agric., Enrgy & Ntrl Res	84,248.3	90,817.7	21,061.4	33,091.8	229,219.2
Health, Hospitals & Human Svcs	1,470,275.9	295,197.5	300,744.7	3,410,480.6	5,476,698.7
Public Safety	394,857.3	30,240.8	11,955.3	72,628.9	509,682.3
Transportation	-	452,935.9	-	348,479.7	801,415.6
Other Education	53,920.5	18,671.3	2,000.0	54,904.9	129,496.7
Higher Education	864,703.1	1,370,106.5	166.5	534,348.5	2,769,324.6
Public School Support	2,513,107.8	850.0	-	462,392.0	2,976,349.8
Total Sec 4 Recurring	\$ 5,865,492.2	\$ 3,182,974.1	\$ 772,274.5	\$ 4,937,610.2	\$ 14,758,351.0
TOTAL RECURRING	\$ 5,865,492.2	\$ 3,182,974.1	\$ 772,274.5	\$ 4,937,610.2	\$ 14,758,351.0
Nonrecurring: Sections 5 and 6					
Specials	8,405.0	3,994.4	-	-	12,399.4
Supplemental & Deficiency	13,412.1	1,593.0	-	826.9	15,832.0
Total Nonrecurring	\$ 21,817.1	\$ 5,587.4	-	\$ 826.9	\$ 28,231.4

Unless otherwise indicated, appropriations from the general fund revert to the general fund at the end of FY10. Exceptions included higher education institutions and the Public Education Department.

SIGNIFICANT ISSUES

General fund operating appropriations for most legislative agencies are contained in House Bill 1, the Feed Bill.

Supplemental budget adjustment authority for FY09 or budget adjustment authority for FY10, usually included in the General Appropriation Act, is not included in this introduced version. It is expected that such authority will be included in future substitutes or amendments of this bill.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 7 conflicts with House Bill 2. House Bill 2 represents the Executive's

recommendations for funding operations of state government in fiscal year 2010.

CTF/svb