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FISCAL IMPACT REPORT

SPONSOR Gutierrez **ORIGINAL DATE** 02/10/09
LAST UPDATED 03/07/09 **HB** 445

SHORT TITLE Dona Ana Persons with Disabilities Athletics **SB** _____

ANALYST Chabot

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$30.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Health (DOH)

Developmental Disabilities Planning Council (DDPC)

SUMMARY

Synopsis of Bill

House Bill 445, Dona Ana Persons with Disabilities Athletics appropriates \$30 thousand from the general fund to DOH for the purpose of fostering athletic skills in an Olympic-type setting for persons with disabilities in Dona Ana county.

FISCAL IMPLICATIONS

The appropriation of \$30 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2010 shall revert to the general fund.

According to the February 2009 revenue estimate, FY10 recurring revenue will only support a base expenditure level that is \$575 million less than the FY09 appropriations before the 2009 solvency reductions. All appropriations outside of the general appropriation act will be viewed in this declining revenue context.

SIGNIFICANT ISSUES

DDPC states this program will promote integration and socialization for individuals with disabilities in the community of Dona Ana County fostering a climate of inclusiveness and acceptance.

ADMINISTRATIVE IMPLICATIONS

DOH says the program will be administered through contract.

GAC/svb