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FISCAL IMPACT REPORT

SPONSOR Lujan, B. **ORIGINAL DATE** 02/17/09
LAST UPDATED _____ **HB** 625
SHORT TITLE State High School Basketball Tournament **SB** _____
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$100.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 625 appropriates \$100 thousand from the general fund to the Public Education Department for the annual state high school basketball tournament, including personnel, management, security, custodial, utility and rental costs.

FISCAL IMPLICATIONS

The appropriation of \$100 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2010 shall revert to the general fund.

According to the February 2008 revenue estimate, FY10 recurring revenue will only support a base expenditure level that is \$575 million less than the FY09 appropriations before the 2009 solvency reductions. All appropriations outside of the general appropriation act will be viewed in this declining revenue context.

SIGNIFICANT ISSUES

Traditionally the state high school basketball tournament is held at the PIT area at the University of New Mexico in Albuquerque. Operational costs for holding a state high school basketball tournament at the PIT are \$30.0 per day. The tournament is five days in March and includes both the boys' and girls' state tournament, making the total rental cost \$150.0. Alternative venues could possibly reduce costs.

PA/svb