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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/17/09

SPONSOR Vigil LAST UPDATED \_\_\_\_\_ HB 711

SHORT TITLE Las Vegas Special Olympics SB \_\_\_\_\_

ANALYST Chabot

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$75.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to an appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Health (DOH)

Developmental Disabilities Planning Council (DDPC)

### SUMMARY

#### Synopsis of Bill

House Bill 711, Las Vegas Special Olympics, appropriates \$75 thousand from the general fund to DOH for the purpose of funding the Las Vegas Special Olympics to include fund registration fees, equipment, travel, board, lodging and uniforms for athletes with mental, physical or developmental disabilities.

### FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2010 shall revert to the general fund.

The LFC submitted a balanced general fund appropriation recommendation for fiscal year 2010. Any additional general fund expenditures appropriated by the Legislature must be off-set by an equal amount from the appropriation recommendation.

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According to the February 2008 revenue estimate, FY10 recurring revenue will only support a base expenditure level that is \$575 million less than the FY09 appropriations before the 2009 solvency reductions. All appropriations outside of the general appropriation act will be viewed in this declining revenue context.

**SIGNIFICANT ISSUES**

DDPC assesses that Special Olympics events and participation promotes integration and socialization for individuals with disabilities fostering a climate of inclusiveness and acceptance.

DOH has a base appropriation of \$295 thousand to support Special Olympics events statewide. This bill would augment this base appropriation with funding specifically dedicated to Las Vegas.

**ALTERNATIVES**

When funding is available, increase the base for sponsorship of statewide Special Olympic events.

GAC/svb