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FISCAL IMPACT REPORT

ORIGINAL DATE 01/26/09

SPONSOR Sanchez, B. LAST UPDATED _____ HB _____

SHORT TITLE Civil Air Patrol Emergency Services and Training SB 48

ANALYST Weber

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$20.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Military Affairs (DOM)

SUMMARY

Synopsis of Bill

Senate Bill 48 appropriates \$20 thousand from the general fund to the Department of Military Affairs for civil air patrol emergency services training.

FISCAL IMPLICATIONS

The appropriation of \$20 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY10 shall revert to the general fund.

According to the December 2008 revenue estimate, FY10 recurring revenue will only support a base expenditure level that is \$293 million, or 2.6 percent, less than the FY09 appropriation. All appropriations outside of the general appropriation act will be viewed in this declining revenue context

SIGNIFICANT ISSUES

Emergency Services Training Program is flight training for Disaster Relief and Emergency Services which involves flying missions at the request of Federal, State, or local agencies.

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The DOM contributes the following.

SB 48 cannot be supported by the Department of Military Affairs, during a year of fiscal austerity.

MW/svb