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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/28/09

SPONSOR Cisneros LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Taos After School Program SB 96

ANALYST Varela

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$128.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Public Education Department

### SUMMARY

#### Synopsis of Bill

Senate Bill 96 appropriates \$128.0 thousand from the general fund to the Department of Finance and Administration (DFA) for expenditure for the town of Taos, through collaborative partnerships, to provide after-school programs that use academic support, integrated learning experiences and support services that assist students and schools in Taos County. This appropriation is contingent upon receipt of \$500.0 in matching funds from sources other than the state.

### FISCAL IMPLICATIONS

The appropriation of \$128.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of 2010 shall revert to the general fund.

According to the December 2008 revenue estimate, FY10 recurring revenue will only support a base expenditure level that is \$293 million, or 2.6 percent, less than the FY09 appropriation. All appropriations outside of the general appropriation act will be viewed in this declining revenue context.

**SIGNIFICANT ISSUES**

According to PED, the 2008 Legislature appropriated \$3.3 million for the following after-school programs:

- 1) Before- and After-School Physical Activity and Nutrition
- 2) After-School Enrichment Programs
- 3) State 21st Century Community Learning Centers (21st CCLC).

Taos Municipal Schools applied for funding to support two schools during the 2008-2009 School Year (SY) for after-school programs: Ranchos Elementary and Vista Grande High Charter School, neither of which was funded. However, Taos Municipal Schools received funding through the State 21st CCLC.

The 21st CCLC Federal Grant award for Taos Municipal Schools from (SY) 2007-2008 had a carryover of \$69 thousand. Currently the district has spent \$30.3 thousand (44 percent). The school district was also awarded the State 21st CLCC grant in the amount of \$58 thousand for SY 2008-2009. Currently, the district has spent \$10,440 (18 percent).

After-school programs could produce connections with individuals or activities that are healthy and supportive of positive growth and development of life skills. Those who attend programs that emphasize healthy relationships and behaviors are less likely to engage in risk-related relationships and behaviors.

PV/mt