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FISCAL IMPACT REPORT

ORIGINAL DATE 2/2/09

SPONSOR Smith LAST UPDATED _____ HB _____

SHORT TITLE General Appropriation Act of 2009 SB 406

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$5,883,237.3	Recurring	General Fund
	\$3,505,506.5	Recurring	Other State Funds
	\$459,594.8	Recurring	Internal Service/Interagency Transfers
	\$4,950,032.1	Recurring	Federal Funds

(Parenthesis () Indicate Expenditure Decreases)

Conflicts with House Bill 13 and Duplicates House Bill 2

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 406 represents the executive's recommendation for funding in FY10 recurring operations of state government. It appropriates money from the general fund, other revenue, internal service funds/interagency transfers, and federal funds.

Senate Bill 406 does not include the executive's recommendations for nonrecurring special, supplemental and deficiency appropriations for expenditure in FY09 and FY10.

FISCAL IMPLICATIONS

The appropriations contained in this bill can be summarized as follows:

EXECUTIVE RECOMMENDATION SUMMARY
(Dollars in Thousands)

Agency	General Fund	Other State Funds	Internal Service Funds/InterAgency Trnsfrs	Federal Funds	Total
SECTION 4 FY10 Operating Recurring:					
Legislative	19,127.9	-	-	-	19,127.9
Judicial	215,207.7	17,666.5	9,673.8	2,227.1	244,775.1
General Control	204,794.3	1,258,255.8	52,476.6	17,897.8	1,533,424.5
Commerce & Industry	60,593.6	47,517.1	18,310.7	689.9	127,111.3
Agric., Enrgy & Ntrl Res	87,119.1	86,067.5	18,417.3	33,292.7	224,896.6
Health, Hospitals & Human Svcs	1,498,479.5	292,400.7	308,938.6	3,438,722.6	5,538,541.4
Public Safety	409,362.6	30,669.7	11,211.3	72,089.8	523,333.4
Transportation	1,000.0	436,394.3	-	348,479.7	785,874.0
Other Education	60,830.6	17,934.4	-	39,664.7	118,429.7
Higher Education	867,854.9	1,317,750.5	40,566.5	534,575.8	2,760,747.7
Public School Support	2,471,226.7	850.0	-	462,392.0	2,934,468.7
Reduce Info Technology Rates	(1,083.9)	-	-	-	(1,083.9)
Reduce GSD Risk Ins Premiums	(1,216.1)	-	-	-	(1,216.1)
Reduce GSD Grp Health Premiums	(10,059.6)	-	-	-	(10,059.6)
TOTAL RECURRING	\$ 5,883,237.3	\$ 3,505,506.5	\$ 459,594.8	\$ 4,950,032.1	\$ 14,798,370.7

The appropriations contained in Section 4 of the bill are all recurring in FY10 and are detailed in the *Budget in Brief* and *Executive Budget Recommendations* documents.

Unreserved undesignated fund balances in agency accounts remaining at the end of FY10 revert to the general fund by September 30, 2010 unless otherwise indicated in the General Appropriation Act of 2009 or otherwise provided by law.

This bill also includes transfer authority to move up to \$100 million from the general fund operating reserve in the event revenue and transfers to the general fund at the end of fiscal year 2009 are not sufficient to meet appropriations.

CONFLICT & DUPLICATION

Senate Bill 406 conflicts with House Bill 13. House Bill 13 represents the Legislative Finance Committee's recommendations for funding operations of state government for fiscal year 2010.

Senate Bill 406 duplicates House Bill 2.

CTF/mc