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FISCAL IMPACT REPORT

ORIGINAL DATE 02/26/09

SPONSOR Griego, P. LAST UPDATED _____ HB _____

SHORT TITLE Mora Schools Community Learning Center SB 634

ANALYST Varela

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	\$125.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY09	FY10	FY11	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total		\$0.6	\$0.6	\$1.2	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 634 appropriates \$125 thousand from the general fund to the Public Education Department (PED) for the twenty-first century community learning center in the Mora independent school district.

FISCAL IMPLICATIONS

The appropriation of \$125 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of 2010 shall revert to the general fund.

According to the February 2009 revenue estimate, FY10 recurring revenue will only support a base expenditure level that is \$575 million less than the FY09 appropriations before the 2009 solvency reductions. All appropriations outside of the general appropriation act will be viewed in this declining revenue context.

PED reports that the department would be required to monitor these funds. This process takes approximately 20 hours of staff time estimated at \$600 per year.

SIGNIFICANT ISSUES

PED notes that the 2008 Legislature appropriated \$3.3 million for:

- 1) Before- and After-School Physical Activity and Nutrition
- 2) After-School Enrichment Programs
- 3) State 21st Century Community Learning Centers (21st CCLC).

Mora Independent Schools applied for the After-School Enrichment Program funding but was not awarded for SY 2008-2009.

Mora Independent Schools received State 21st CCLC appropriations as follows:

2007-2008 \$57,697.00

2008-2009 \$41,660.00

Mora Independent Schools received a five-year federal 21st CCLC grant administered by PED. Mora Independent Schools yearly allocations were as follows:

2003-04 \$215,250.00

2004-05 \$215,250.00

2005-06 \$215,250.00

2006-07 \$172,200.00

2007-08 \$129,150.00

2008-09 \$46,000.00 approximate carryover available.

After-school programs could produce connections with individuals or activities that are healthy and supportive of positive growth and development of life skills. Those who attend programs that emphasize healthy relationships and behaviors are less likely to engage in risk-related relationships and behaviors.

PERFORMANCE IMPLICATIONS

SB 634 could positively impact the PED performance measures that relate to the Governor's Obesity Prevention Initiative. Obesity prevention initiatives may enhance school attendance, graduation rates and student performance by helping to increase the number of students performing at grade level in math and reading. This supports the PED goal of closing the achievement gap.

AMENDMENTS

PED suggests the following amendments:

To eliminate confusion with existing federally funded 21st Century Community Learning Centers, it is recommended that language in line 18 be eliminated:

~~“twenty-first century community learning centers”~~

It is recommended that language in line 18 be changed to:

“After-School Enrichment”, “Out of School Time” or similar language.

PV/svb