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FISCAL IMPACT REPORT

ORIGINAL DATE 02/13/13

SPONSOR Chasey LAST UPDATED _____ HB 381

SHORT TITLE Albuquerque After-School Enrichment Program SB _____

ANALYST Chavez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$150.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 381 appropriates \$150 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) for an after-school educational enrichment program in the South Broadway area of Albuquerque.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end fiscal year 2014 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

The DFA notes that this legislation will require the LGD to secure services in accordance with the procurement code, and enter into contract with a third party to provide an after-school educational enrichment program in the south Broadway area of Albuquerque.

Because after-school programs are not the LGD's area of expertise, the DFA recommends that this appropriation be transferred to Public Education Department (PED) or Children, Youth, and Families Department (CYFD).

ALTERNATIVES

The DFA recommends that the appropriation go through the PED or the CYFD, which have more expertise in the area of after school enrichment programs.

KC/blm