

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (www.nmlegis.gov). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 01/22/13

SPONSOR Wirth LAST UPDATED _____ HB _____

SHORT TITLE 1st District Court Adult Treatment Program SB 104

ANALYST Jorgensen

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
None	\$200.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the Courts (AOC)

SUMMARY

Synopsis of Bill

Senate Bill 104 would appropriate \$200K from the general fund in FY14 to the 1st Judicial District Court to fund a program coordinator, court clinician, treatment and operational costs of an Adult Treatment Court program. Any unexpended or unencumbered funds at the end of FY14 would revert to the general fund.

FISCAL IMPLICATIONS

The appropriation of \$200 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

SIGNIFICANT ISSUES

The judiciary's unified budget does not include a request from the 1st Judicial District for additional funding for its currently operational Treatment Court program.

Senate Bill 104 – Page 2

The LFC's FY14 budget recommendation includes \$900 thousand requested by the Judiciary for drug and mental health courts. In addition, Senate Bill 104 appears to duplicate staff already in place for the 1st's existing Adult Treatment Court program.

NCJ/bm