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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/11/13

SPONSOR Ingle LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE State Building Services & Property Control SB 339

ANALYST Hanika-Ortiz

### APPROPRIATION (dollars in thousands)

| Appropriation |      | Recurring<br>or Nonrecurring | Fund<br>Affected |
|---------------|------|------------------------------|------------------|
| FY13          | FY14 |                              |                  |
|               | NFI  |                              |                  |

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Attorney General's Office (AGO)  
 Department of Finance and Administration (DFA)  
 General Services Department (GSD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 339 (SB 339) revises statutory references to the Property Control Division (PCD) and the Building Services Division (BSD) to combine them into a new Facilities Management Division (FMD) within the GSD. The bill also makes minor semantic changes to correct terms.

### FISCAL IMPLICATIONS

This bill makes no changes to available funding sources for the department.

### SIGNIFICANT ISSUES

The PCD is responsible for state agency space requirements and oversees 750 state-owned buildings and 400 leased properties. The BSD is responsible for maintenance of state-owned buildings in the Santa Fe area. The GSD believes the new name is more reflective of what the organization does: provide facilities management under the control of a single organization.

All State buildings and land are under the control of the PCD with the exception of:

- State Armory Board
- Office of Cultural Affairs
- State Fair Commission
- Department of Game and Fish
- State Highway and Transportation Department
- Commissioner of Public Lands
- State Parks Division of the Energy, Minerals and Natural Resources Department
- State Institutions of Higher Learning
- The New Mexico School for the Deaf
- The New Mexico School for the Visually Handicapped
- The Judicial Branch
- The Legislative Branch

### **PERFORMANCE IMPLICATIONS**

The bill does not alter the scope of the power or authority of the newly named FMD.

### **OTHER SUBSTANTIVE ISSUES**

The bill is not needed to combine the two divisions. Section 9-17-3 (A) names the 6 divisions within the General Services Department and paragraphs (B) and (C) empowers the GSD secretary and/or the governor to merge those divisions in the interest of efficiency or economy.

AHO/blm