

Capital Outlay Projects

HTRC Substitute for HB 337

Legislative Council Service

Funded Projects by Fund and Agency

51st Legislature, 1st Session, 2013

ID	Project Title	Track	Agency	County	Total Amount
Fund: STB					
1	AOC SECURITY EQUIP & INFRA IMPROVE to purchase and install security and other equipment and to make infrastructure improvements at magistrate courts and judicial district courts statewide		AOC	Statewide	1,000,000
148	ALB CENTRALIZED KITCHEN-MEALS EQUIP to purchase and install meals equipment in the Albuquerque centralized kitchen in Bernalillo county		ALTS	Bernalillo Co.	75,000
149	ISLETA PUEBLO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Pueblo of Isleta senior center in Bernalillo county		ALTS	Bernalillo Co.	11,700
150	RESERVE & GLENWOOD SENIOR CENTERS-MEALS EQUIP to purchase and install meals equipment in the Reserve and Glenwood senior centers in Catron county		ALTS	Catron Co.	3,850
86	RESERVE SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Reserve senior center in Catron county		ALTS	Catron Co.	60,000
87	ALICE CONVERSE CURRY CO-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Alice Converse senior center in Curry county		ALTS	Curry Co.	16,300
88	BAXTER-CURREN SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Baxter-Curren senior center in Curry county		ALTS	Curry Co.	55,000
151	MELROSE SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Melrose senior center in Curry county		ALTS	Curry Co.	11,700
152	PUERTO DE LUNA SR CTR GUADALUPE CO-MEALS EQUIP to purchase and install meals equipment in the Puerto de Luna senior center in Guadalupe county		ALTS	Guadalupe Co.	5,900
153	ENA MITCHELL SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Ena Mitchell senior center in Hidalgo county		ALTS	Hidalgo Co.	2,000
89	JAL SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Jal senior center in Lea county		ALTS	Lea Co.	55,000
154	LINCOLN CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP to purchase and install meals equipment in senior centers countywide in Lincoln county		ALTS	Lincoln Co.	49,400
155	DEMING-LUNA SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Deming-Luna senior center in Luna county		ALTS	Luna Co.	25,100
90	FORD CANYON SENIOR CENTER MCKINLEY CO-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Ford Canyon senior center in Gallup in McKinley county		ALTS	McKinley Co.	78,500
156	GALLUP CITYWIDE SENIOR CENTERS-MEALS EQUIP to purchase and install meals equipment in the Gallup citywide senior centers in McKinley county		ALTS	McKinley Co.	42,600
157	ZUNI PUEBLO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Pueblo of Zuni senior center in McKinley county		ALTS	McKinley Co.	38,600
158	MORA SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Mora senior center in Mora county		ALTS	Mora Co.	16,310
91	ALAMOGORDO SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Alamogordo senior center in Otero county		ALTS	Otero Co.	103,600
159	QUAY CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP to purchase and install meals equipment in senior centers countywide in Quay county		ALTS	Quay Co.	45,300
92	TUCUMCARI SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Tucumcari senior center in Quay county		ALTS	Quay Co.	25,000
160	RIO ARRIBA CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP to purchase and install meals equipment in senior centers countywide in Rio Arriba county		ALTS	Rio Arriba Co.	115,900
93	CHAMA SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Chama senior center in Rio Arriba county		ALTS	Rio Arriba Co.	78,000

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161	PORTALES SENIOR CENTER CSC-MEALS EQUIP to purchase and install meals equipment in the Portales senior center community services center in Roosevelt county		ALTS	Roosevelt Co.	22,400
163	BONNIE DALLAS SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Bonnie Dallas senior center in San Juan county		ALTS	San Juan Co.	6,750
94	BONNIE DALLAS SENIOR CTR SAN JUAN CO-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Bonnie Dallas senior center in San Juan county		ALTS	San Juan Co.	27,600
95	LOWER VALLEY SENIOR CTR SAN JUAN CO-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Lower Valley senior center in San Juan county		ALTS	San Juan Co.	12,800
164	AZTEC SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Aztec senior center in San Juan county		ALTS	San Juan Co.	14,000
162	BLANCO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Blanco senior center in San Juan county		ALTS	San Juan Co.	13,250
165	SAN MIGUEL CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP to purchase and install meals equipment in senior centers countywide in San Miguel county		ALTS	San Miguel Co	6,310
97	JEMEZ SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Jemez senior center in Sandoval county		ALTS	Sandoval Co.	44,500
98	MEADOWLARK SENIOR CTR SANDOVAL CO-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Meadowlark senior center in Sandoval county		ALTS	Sandoval Co.	562,600
166	MEADOWLARK SENIOR CTR SANDOVAL CO-MEALS EQUIP to purchase and install meals equipment in the Meadowlark senior center in Sandoval county		ALTS	Sandoval Co.	29,450
167	SANDOVAL CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP to purchase and install meals equipment in senior centers countywide in Sandoval county		ALTS	Sandoval Co.	46,200
169	COCHITI PUEBLO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Pueblo of Cochiti senior center in Sandoval county		ALTS	Sandoval Co.	10,900
96	CUBA SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Cuba senior center in Sandoval county		ALTS	Sandoval Co.	24,100
168	SAN FELIPE PUEBLO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Pueblo of San Felipe senior center in Sandoval county		ALTS	Sandoval Co.	3,600
99	SANTA ANA PUEBLO SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Santa Ana senior center in Sandoval county		ALTS	Sandoval Co.	5,000
100	BENNY CHAVEZ SENIOR CTR SANTA FE CO-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Benny Chavez senior center in Santa Fe county		ALTS	Santa Fe Co.	45,000
103	RIO EN MEDIO SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Rio en Medio senior center in Santa Fe county		ALTS	Santa Fe Co.	25,000
101	EDGEWOOD SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Edgewood senior center in Santa Fe county		ALTS	Santa Fe Co.	100,000
171	NAMBE PUEBLO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Pueblo of Nambe senior center in Santa Fe county		ALTS	Santa Fe Co.	5,400
172	POJOAQUE PUEBLO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Pueblo of Pojoaque senior center in Santa Fe county		ALTS	Santa Fe Co.	8,400
173	SAN ILDEFONSO PUEBLO SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Pueblo of San Ildefonso senior center in Santa Fe county		ALTS	Santa Fe Co.	6,500
102	MARY ESTHER GONZALES SR CTR SANTA FE-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Mary Esther Gonzales senior center in Santa Fe county		ALTS	Santa Fe Co.	154,000

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170	SANTA FE CITYWIDE SENIOR CENTERS-MEALS EQUIP to purchase and install meals equipment in senior centers citywide in Santa Fe in Santa Fe county		ALTS	Santa Fe Co.	82,072
104	T OR C SENIOR CTR-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Truth or Consequences senior center in Sierra county		ALTS	Sierra Co.	25,000
174	T OR C SENIOR CTR-MEALS EQUIP to purchase and install meals equipment in the Truth or Consequences senior center in Sierra county		ALTS	Sierra Co.	3,100
175	SOCORRO CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP to purchase and install meals equipment in senior centers countywide in Socorro county		ALTS	Socorro Co.	26,100
105	SOCORRO SENIOR CENTER-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Socorro senior center in Socorro county		ALTS	Socorro Co.	33,000
176	ANCIANOS SENIOR CENTER TAOS CO-MEALS EQUIP to purchase and install meals equipment in the Ancianos senior center in Taos county		ALTS	Taos Co.	18,200
177	TORRANCE CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP to purchase and install meals equipment in senior centers countywide in Torrance county		ALTS	Torrance Co.	37,600
178	CLAYTON SENIOR CENTER-MEALS EQUIP to purchase and install meals equipment in the Clayton senior center in Union county		ALTS	Union Co.	1,300
106	FRED LUNA SENIOR CENTER VALENCIA CO-IMPROVE CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Fred Luna senior center in Valencia county		ALTS	Valencia Co.	300,000
24	MAD-AR ARMORIES INFRA STATEWIDE for improvements, repairs and demolition, including energy efficient systems, to correct infrastructure deficiencies and staging areas at facilities statewide		AR	Statewide	500,000
3	SANTA TERESA PORT OF ENTRY COMMERCIAL LANE to construct a commercial lane, including related infrastructure, on the southbound road at the port of entry in Santa Teresa in Dona Ana county		BORDE	Dona Ana Co.	350,000
36	GSD DOH STATE SCIENTIFIC LAB BUILDING REPAIRS for building repairs, including ventilation modifications, at the state scientific laboratory building in Albuquerque in Bernalillo county		CPF	Bernalillo Co.	3,000,000
15	GSD NMDA VETERINARY DIAGNOSIS SVCS TISSUE DIGESTER to remove the existing inoperable digester and to purchase and install a new tissue digester to dispose of carcass and other high-risk infectious disease materials in the veterinary diagnostic services division's facility of the New Mexico department of agriculture in Albuquerque in Bernalillo county		CPF	Bernalillo Co.	2,800,000
5	JUVENILE DETENTION FCLTIES INFRA IMPROVE-CAMBIAR to plan, design, construct, renovate, equip, furnish and make infrastructure improvements to juvenile detention facilities statewide in support of the Cambiar objectives, including improvements to comply with the Americans with Disabilities Act of 1990 and for accessibility, security and a centralized waste removal system		CPF	Bernalillo Co.	2,000,000
48	TIWA BUILDING LIABILITY/SAFETY/CODE COMPLIANCE to plan, design, construct and make improvements and other necessary upgrades for liability, energy efficiency, safety and code compliance at the Tiwa building in Albuquerque in Bernalillo county		CPF	Bernalillo Co.	1,500,000
1646	GSD FT BAYARD MED CTR DECOMMISSION/DEMOLISH to decommission and demolish, including abatement, the old Fort Bayard medical center in Grant county		CPF	Grant Co.	4,300,000
8	CNM & WNM CORRECTIONAL FACILITIES UPGRADES for heating, ventilation and air conditioning system upgrades and infrastructure improvements in housing units and support buildings at the central New Mexico correctional facility in Valencia county and the western New Mexico correctional facility in Cibola county		CPF	Multiple Co.	4,800,000
10	CORRECTIONAL FACILITIES SECURITY UPGRADES for security upgrades, including construction and the purchase and installation of equipment, at correctional facilities statewide		CPF	Multiple Co.	2,700,000
16	DOH FACILITIES PATIENT HEALTH & SAFETY UPGRADES to plan, design, construct, install and equip patient health and safety upgrades at the New Mexico behavioral health institute in Las Vegas in San Miguel county, at the New Mexico state veterans' home in Truth or Consequences in Sierra county, at the Sequoyah facility in Albuquerque in Bernalillo county, at the Los Lunas facility in Valencia county and at Fort Bayard medical center in Santa Clara in Grant county		CPF	Multiple Co.	4,000,000
20	DOH FACILITIES UPGRADES: NMBHI/NMSVH/SEQUOYAH for facilities upgrades at the New Mexico behavioral health institute in Las Vegas in San Miguel county, at New Mexico state veterans' home in Truth or Consequences in Sierra county and at the Sequoyah facility in Albuquerque in Bernalillo county		CPF	Multiple Co.	1,500,000

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29	DPS ESPANOLA STATE POLICE DISTRICT OFFICE to construct, renovate, expand, furnish and equip the state police district office in Espanola in Rio Arriba county		CPF	Rio Arriba Co.	3,500,000
27	DPS LAS VEGAS STATE POLICE DISTRICT OFFICE for designing, constructing, installing and equipping the state police district office, including a secondary access road, in Las Vegas in San Miguel county		CPF	San Miguel Co	800,000
18	NMBHI NEW MEADOWS RENOVATE & CONSTRUCT-PH 3 PREP to demolish the old Meadows building, including rerouting utilities, excavation and other site improvements, in preparation for phase 3 of the new Meadows building at the New Mexico behavioral health institute in Las Vegas in San Miguel county		CPF	San Miguel Co	2,500,000
28	DPS LAW ENFORCEMENT ACADEMY DORMS for renovations at the dormitories, including upgrading fire suppression and heating, ventilation and air conditioning systems, at the New Mexico law enforcement academy in Santa Fe county		CPF	Santa Fe Co.	600,000
6	PUBLIC RECORDS, COMM OF FCLTY EXPAND-SANTA FE for architectural design and to renovate and expand the state commission of public records facility in Santa Fe in Santa Fe county		CPF	Santa Fe Co.	600,000
7	CORRECTIONAL FACILITIES REPAIRS STATEWIDE to plan, design, repair and renovate correctional facilities statewide to correct security and safety hazards and address operational interruptions and facility deterioration		CPF	Statewide	4,000,000
35	GSD/PCD STATE FACILITIES RENOVATE/DEMOLISH to plan and design repairs and renovations, infrastructure upgrades and construction, including demolition, at state buildings statewide		CPF	Statewide	5,000,000
12	CAD CULTURAL FACILITIES COMPLETE & EQUIP for project completion and for purchasing and installing equipment at museums and monuments statewide		CAD	Statewide	3,000,000
11	CAD MUSEUMS & MONUMENTS CRITICAL REPAIRS STATEWIDE to plan, design, upgrade, renovate and make critical repairs at museums and monuments statewide		CAD	Statewide	3,000,000
13	CTSRR TRACK & BOILER REHAB & CAR UPGRADES for track and locomotive upgrades and rehabilitation as required to comply with federal railroad administration standards and for improvements and rehabilitation of passenger cars for the Cumbres and Toltec scenic railroad that operates between New Mexico and Colorado		CTSRR	Rio Arriba Co.	850,000
30	EDD MAINSTREET DISTRICTS INFRASTRUCTURE PROJECTS for infrastructure projects in downtown mainstreet districts statewide		EDD	Statewide	500,000
34	EMNRD STATE PARKS & FORESTRY VEHICLES & EQUIPMENT to purchase and equip law enforcement and forestry vehicles for the state parks division and the forestry division of the department		EMNRD	Statewide	500,000
31	EMNRD WILDFIRE MITIGATION for wildfire mitigation at urban forest interfaces for communities at risk statewide		EMNRD	Statewide	3,000,000
33	EMNRD STATE PARKS INFRA IMPROVE STATEWIDE for infrastructure improvements, including equipping and furnishing, at state parks statewide		SPD/EM	Statewide	1,000,000
45	SEO SPRINGER DAMS CONSTRUCT & REHAB for construction and rehabilitation of dams 1 and 2 in Springer in Colfax county		SEO	Colfax Co.	2,700,000
43	SEO INDIAN WATER RIGHTS SETTLEMENTS to the Indian water rights settlement fund; notwithstanding the requirement for a joint resolution of the legislature in Subsection A of Section 72-1-11 NMSA 1978, if corresponding commitments have been made for the federal portion of the settlements in the Navajo Nation, Taos and Aamodt cases, the money may be expended by the interstate stream commission in fiscal year 2014 and subsequent fiscal years to implement the state's portion of the settlements, and any unexpended or unencumbered balances shall not revert at the end of a fiscal year		SEO	Multiple Co.	10,000,000
1647	SEO BRADNER DAM IMPROVE to plan, design and make improvements to Bradner dam in San Miguel county		SEO	San Miguel Co	1,500,000
1648	SANTA TERESA WATER & WASTEWATER IMPROVE to plan, design, repair and upgrade the water lines and meters and to expand the wastewater treatment plant in Santa Teresa in Dona Ana county		DOE	Dona Ana Co.	3,200,000
40	SFC STATE FAIR DEFERRED MAINT & INFRA IMPROVE to plan, design and construct infrastructure improvements and deferred maintenance to facilities at the New Mexico state fairgrounds in Albuquerque in Bernalillo county		SFC	Bernalillo Co.	1,500,000

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17	NMBHI NEW MEADOWS PHASE 2 COMPLETION to purchase and install furniture, fixtures and equipment to complete phase 2 of the new Meadows building at the New Mexico behavioral health institute in Las Vegas in San Miguel county		DOH	San Miguel Co	900,000
83	SIPI SECURITY CAMERAS & INFRA to purchase and install security cameras and infrastructure campuswide at southwestern Indian polytechnic institute in Albuquerque in Bernalillo county		IAD	Bernalillo Co.	160,342
82	IAIA FITNESS & WELLNESS FACILITY to plan and design a fitness and wellness center at the institute of American Indian arts in Santa Fe county		IAD	Santa Fe Co.	500,000
1298	SANTA FE INDIAN SCHL WELLNESS & ED CENTER to plan, design, construct, equip and furnish a regional wellness and education center, including classrooms and laboratories, at the Santa Fe Indian school in Santa Fe in Santa Fe county		IAD	Santa Fe Co.	500,000
1645	MORA CO COMPLEX-CONTINGENCY to plan, design, construct and furnish the county complex in Mora in Mora county, contingent on Mora county continuing its collaboration with the administrative office of the courts, receiving approval on procurement and design decisions from the administrative office of the courts when constructing the complex and reporting on the progress of the project to the department of finance and administration and the legislative finance committee		LGD	Mora Co.	1,600,000
1642	SOS INFO TECH to purchase and install information technology, including related equipment, furniture and infrastructure, at the office of the secretary of state in Santa Fe in Santa Fe county		SOS	Santa Fe Co.	1,000,000
1643	SOS VOTING TABULATOR SYSTEMS to purchase and install voting tabulator systems, including related information technology, statewide		SOS	Statewide	6,000,000
42	SPACEPORT SOUTHERN ACCESS ROAD to plan, design and construct, including rights of way, easements and archaeological studies, the southern access road to Spaceport America in Dona Ana and Sierra counties		SPA	Multiple Co.	3,000,000
46	SUPREME COURT BUILDING RENOVATE to repair, replace and install the railing and cork flooring at the supreme court building in Santa Fe in Santa Fe county		SCBC	Santa Fe Co.	300,000
47	TRD EQUIPMENT REPLACEMENT to purchase and install equipment, including a predictive collection dialer, mail extraction units, microfilm cameras and scanners, at the taxation and revenue department in Santa Fe in Santa Fe county		TRD	Santa Fe Co.	1,500,000
78	CNMCC FIBER OPTIC LOOP to plan, design and construct the fiber optic loop, including site improvements, to connect technology services throughout the campus of central New Mexico community college in Albuquerque in Bernalillo county		HED	Bernalillo Co.	1,000,000
80	NMJC INFRA IMPROVE for infrastructure improvements at New Mexico junior college in Hobbs in Lea county		HED	Lea Co.	500,000
66	ENMU JACK WILLIAMSON LIBERAL ARTS BLDG to plan, design, construct, renovate, expand and equip the Jack Williamson liberal arts building at eastern New Mexico university in Portales in Roosevelt county		ENMU	Roosevelt Co.	4,000,000
67	NMHU TROLLEY BLDG & FACILITIES INFRA IMPROVE to plan, design, construct, renovate and equip infrastructure improvements to the Trolley building and other facilities at New Mexico highlands university in Las Vegas in San Miguel county		NMHU	San Miguel Co	2,300,000
65	NMMI BOILERS & CHILLERS REPLACE to design, develop, demolish, purchase, install and equip boilers and chillers throughout the campus of New Mexico military institute in Roswell in Chaves county		NMMI	Chaves Co.	1,000,000
68	NMIMT GEOLOGY FACILITY to plan, design, construct, equip and furnish a geology facility at New Mexico institute of mining and technology in Socorro in Socorro county		NMIMT	Socorro Co.	6,000,000
74	NMSU-GRANTS INFRA IMPROVE to plan, design, renovate, expand, equip, install and make infrastructure improvements at the Grants campus of New Mexico state university in Cibola county		NMSU	Cibola Co.	500,000

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69	NMSU HARDMAN/JACOB HALLS & CORONA RNG/LIVESTK CTR to plan, design, construct, expand, renovate, furnish and equip and to make other infrastructure improvements at Hardman and Jacob halls at New Mexico state university in Las Cruces in Dona Ana county, of which two hundred fifty thousand dollars (\$250,000) shall be expended to plan, design, prepare the site for, make improvements to utility infrastructure and to construct or purchase and install modular units for dormitory facilities at the Corona range and livestock research center in Torrance and Lincoln counties		NMSU	Multiple Co.	3,500,000
441	NNMSS JOSEPH MONTOYA BUILDING RENOVATE to plan, design, construct, renovate, expand, furnish and equip the Joseph M. Montoya building at the Espanola branch campus of northern New Mexico state school in Espanola in Rio Arriba county		NNMSS	Rio Arriba Co.	1,000,000
71	UNM SCIENCE & MATH LEARNING CENTER PHASE 2 to plan, design, construct, renovate and equip phase 2 improvements to the science and math learning center at the university of New Mexico in Albuquerque in Bernalillo county		UNM	Bernalillo Co.	5,000,000
77	UNM-TAOS CORE STUDENT SUCCESS CENTER to design, construct, equip, install and furnish the core student success center at the Taos branch of the university of New Mexico in Taos county		UNM	Taos Co.	1,000,000
73	WNMU LIGHT HALL RENOVATE/LAND & BLDG/INFRA IMPROVE to plan, design, construct, renovate, equip and landscape Light hall, to acquire land and existing structures and to make infrastructure improvements at western New Mexico university in Silver City in Grant county		WNMU	Grant Co.	2,500,000
					122,575,234
Fund: GFB					
55	GFD FCLTY REN & WILDLIFE MGMT AREA IMPROVE-GFB from the game and fish bond retirement fund for designing and constructing Bear Canyon dam, for replacing pipeline at Seven Springs hatchery, for constructing Rock Lake hatchery and for facility renovations and wildlife management area improvements statewide		GFD	Statewide	1,475,000
					1,475,000
Fund: GPF					
54	GFD STATEWIDE FACILITY RENOVATE-GPF from the game protection fund for facility renovations, including replacing pipeline at Seven Springs hatchery, consolidating warehouses and headquarters properties, designing and constructing Bear Canyon dam, constructing Rock Lake hatchery, constructing and renovating Lake Roberts dam and spillway, purchasing the northwest area office in Albuquerque and alternative energy assessments, statewide		GFD	Statewide	8,725,000
					8,725,000
Fund: HMF					
56	GFD BEAR CNYN/7 SPRINGS/LK ROBERTS/WLDLF AREA-HMF from the habitat management fund for design and construction of Bear Canyon dam, to replace pipeline at Seven Springs hatchery, to construct and renovate Lake Roberts dam and spillway and to improve wildlife management areas statewide		GFD	Statewide	2,100,000
					2,100,000
Fund: MTF					
57	MCMC OUTPATIENT CLINIC-MTF from the miners' trust fund to the miners' Colfax medical center to plan, design, construct, equip and furnish an outpatient clinic to serve residents of Colfax county		MH	Colfax Co.	3,200,000
					3,200,000
Fund: PPRF					
44	SEO SURFACE & GROUND WATER METERS-PPRF from the public project revolving fund to purchase and install surface and ground water meters to assess water use, water supply, impairment, public welfare, conservation and water accountability statewide		SEO	Statewide	1,000,000
53	WWFCLF CLEAN WATER ACT MATCHING FUNDS-PPRF from the public project revolving fund to the wastewater facility construction loan fund to implement the provisions of the Wastewater Facility Construction Loan Act or to provide state matching funds required by the terms of any federal grant under the Clean Water Act		DOE	Statewide	1,400,000

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					2,400,000
Fund: PSCOF					
60	NMSD INFRA RENOVATE-PSCOF from the public school capital outlay fund, contingent upon approval of the public school capital outlay council, to the board of regents of the New Mexico school for the deaf to purchase, install, plan, design, renovate and construct improvements to infrastructure throughout the campus of the New Mexico school for the deaf in Santa Fe in Santa Fe county		NMSD	Santa Fe Co.	7,000,000
61	NMSD MUSEUM/LIBR CONSOLIDATE & DILLON HALL-PSCOF from the public school capital outlay fund, contingent upon approval of the public school capital outlay council, to the board of regents of the New Mexico school for the deaf to plan, design and construct the consolidation of the museum and library and remodel Dillon hall to accommodate outreach and early intervention programs at the New Mexico school for the deaf in Santa Fe in Santa Fe county		NMSD	Santa Fe Co.	1,000,000
59	PED PRE-KINDERGARTEN CLASSROOMS-PSCOF from the public school capital outlay fund, contingent upon approval of the public school capital outlay council, to the public education department to renovate and construct public school pre-kindergarten classrooms statewide		PED	Statewide	2,500,000
58	PED SCHOOL BUSES-PSCOF from the public school capital outlay fund, contingent upon approval of the public school capital outlay council, to the public education department to purchase school buses statewide		PED	Statewide	13,000,000
64	NMBVI HEALTH SERVICES & JACK HALL RENOVATE-PSCOF from the public school capital outlay fund, contingent upon approval of the public school capital outlay council, to the board of regents of the New Mexico school for the blind and visually impaired for renovations to Jack hall and the health services buildings and to relocate health services to Jack hall and to relocate the library to the current health services building at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county		NMBVI	Otero Co.	838,000
63	NMBVI SITE IMPROVE & CRITICAL INFRA-PSCOF from the public school capital outlay fund, contingent upon approval of the public school capital outlay council, to the board of regents of the New Mexico school for the blind and visually impaired, to plan, design and construct phase 1 improvements to the site, utilities and critical infrastructure at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county		NMBVI	Otero Co.	2,900,000
62	NMBVI WATKINS ED CTR RENOVATION-PSCOF from the public school capital outlay fund, contingent upon approval of the public school capital outlay council, to the board of regents of the New Mexico school for the blind and visually impaired to plan, design, renovate and equip the Watkins education center and to demolish the San Andres building at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county		NMBVI	Otero Co.	5,500,000
					32,738,000
Fund: SLMF					
50	STATE LAND OFFICE ELECTRICAL UPGRADES-SLMF from the state lands maintenance fund for electrical upgrades, including the purchase and installation of electric panels, at the state land office in Santa Fe in Santa Fe county		SLO	Santa Fe Co.	375,000
52	STATE LAND OFFICE ENTRY & SECURITY UPGRADES-SLMF from the state lands maintenance fund for planning, designing and demolishing and for security construction upgrades at the front entryway, including replacement of exterior entry flooring and a front entry enclosure with security doors and cameras, at the state land office in Santa Fe in Santa Fe county		SLO	Santa Fe Co.	105,000
51	STATE LAND OFFICE MORGAN HALL RENOVATE-SLMF from the state lands maintenance fund to plan and design the renovation of Morgan hall at the state land office in Santa Fe in Santa Fe county		SLO	Santa Fe Co.	90,000
					570,000
STB Total					122,575,234
Other State Fund Total					51,208,000
General Fund Total					0
Grand Total					173,783,234