1	HOUSE BILL 5
2	51st legislature - STATE OF NEW MEXICO - SECOND SESSION, 2014
3	INTRODUCED BY
4	James Roger Madalena
5	
6	
7	
8	
9	
10	AN ACT
11	MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
12	STATE FAIR COMMISSION.
13	
14	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:
15	SECTION 1. SHORT TITLEThis act may be cited as the
16	"State Fair Commission Appropriation Act".
17	SECTION 2. DEFINITIONAs used in the State Fair
18	Commission Appropriation Act, "other state funds" means:
19	A. unexpended balances in state agency accounts
20	appropriated by the General Appropriation Act of 2013; and
21	B. all revenue available to state agencies from
22	sources other than the general fund and federal funds.
23	SECTION 3. FORMATThe general format of the
24	appropriations set forth in the State Fair Commission
25	Appropriation Act with respect to symbols used, column headings
	.195729.1

<u>underscored material = new</u> [<del>bracketed material</del>] = delete

1	and stating of amounts is that used in the General				
2	Appropriation Act of 2013.				
3	SECTION 4. FISCAL YEAR 2015 APPROPRIATIONS AND				
4	PERFORMANCE STANDARDS				
5			Other	Intrnl Svc	
6		General	State	Funds/Inter	:-
7	<u>Item</u>	Fund	<u>Funds</u>	<u>Agency Trns</u>	<u>sf Total</u>
8	STATE FAIR COMMISSION				
9	(1) State Fair:				
10	The purpose of the state fair program is to promote the New Mexico				
11	state fair as a year-round operation with venues, events and				
12	facilities that provide for greater use of the assets of the agency.				
13	Appropriations:				
14	(a) Personal services				
15	and employee				
16	benefits		5,507.4		5,507.4
17	(b) Contractual				
18	services		2,857.7		2,857.7
19	(c) Other	75.0	3,428.4	381.2	3,884.6
20	Subtotal	75.0	11,793.5	381.2	12,249.7
21	Authorized FTE: 35.0 Per	rm; O Term;	24.8 temp		
22	The general fund appropriation to the New Mexico state fair in				e fair in
23	the other category includes seventy-five thousand dollars (\$75,000)				\$75 <b>,</b> 000)
24	for the African American performing arts center and exhibit hall for				hall for
25	operations, administration, programs and services.				
	105720 1				

.195729.1

<u>underscored material = new</u> [<del>bracketed material</del>] = delete

- 2 -

	1	The other state funds appropriations to the New Mexico state					
	2	fair are contingent on the state fair commission meeting monthly.					
	3	The internal service funds/interagency transfers appropriation					
	to the New Mexico state fair in the other category includes three						
	5	hundred eighty-one thousand two hundred dollars (\$381,200) from					
	parimutuel revenues for debt service and debt service interest on						
	7	negotiable bonds issued for capital improvements.					
	8	Performance Measures:					
	9	Output: Number of paid attendees at annual					
	10	state fair event 400,000.					
	11	- 3 -					
	12						
	13						
	14						
	15						
	16						
delete	17						
	18						
H H	19						
[ <del>bracketed material</del> ]	20						
mate	21						
ted	22						
teke	23						
[ <del>br</del> e	24						
	25						
		.195729.1					

<u>underscored material = new</u>