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FISCAL IMPACT REPORT

SPONSOR Morales **ORIGINAL DATE** 02/06/14
LAST UPDATED _____ **HB** _____

SHORT TITLE Planning & Development Districts **SB** 281

ANALYST Boerner

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$375.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$375.0	\$375.0	\$750.0	Recurring	DFA Special Appropriations

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

SUMMARY

Synopsis of Bill

Senate Bill 281 appropriates \$375 thousand dollars from the general fund to the Department of Finance and Administration (DFA) to contract for services for planning and development districts' project and program implementation, planning, grant administration and coordination.

FISCAL IMPLICATIONS

The appropriation of \$375 thousand dollars contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

The DFA Special Appropriations FY14 budget for state planning districts is \$670.2 thousand dollars for grants and services provided by the seven planning districts as required by the Regional Planning District Act.

As of February 6, 2014, the HAFC Substitution for House Bills 2, 3 and 4 contains a total of \$920.2 thousand for state planning districts.

CB/ds