Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (<u>www.nmlegis.gov</u>) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR	HWMC	ORIGINAL DATE LAST UPDATED		нв	219/HWMCS
SHORT TITI	LE Severance Tax Bor	nd Projects		SB	
			ANALY	ST	Kehoe/Pacheco

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring	Fund
FY16	FY17	or Nonrecurring	Affected
\$122,967.0		Nonrecurring	Severance Tax Bond Fund (See Fiscal Implications)
\$12,000.0		Nonrecurring	Public School Capital Outlay Fund
\$6,750.0		Nonrecurring	Water Project Fund
\$4,896.0		Nonrecurring	State Road Fund
\$13,500.0		Nonrecurring	Game and Fish Protection Fund
\$1,000.0		Nonrecurring	Sikes Act of Game Protection Fund
\$500.0		Nonrecurring	Habitat Management Fund
\$600.0		Nonrecurring	Trail Safety Fund
\$500.0		Nonrecurring	Big Game Enhancement Fund
\$1,100.0		Nonrecurring	Fire Protection Grant Fund
\$150.0		Nonrecurring	State Lands Maintenance Fund
\$2,000.0		Nonrecurring	Miners' Trust Fund

(Parenthesis () Indicate Expenditure Decreases)

House Bill 219 - Page 2

	Estimated Revenue		Recurring	Fund
FY16	FY17	FY18	or Nonrecurring	Affected
\$23,790.0			Nonrecurring	Capital Program Fund
(\$12,000.0)			Nonrecurring	Public School Capital Outlay Fund
(\$6,750.0)			Nonrecurring	Water Project Fund (See Fiscal Implications)
(1,100.0)			Nonrecurring	Fire Protection Grant Fund

(Parenthesis () Indicate Revenue Decreases)

Relates to Senate Bill 122

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Ways and Means Committee Substitute for House Bill 219 authorizes nearly \$166 million, approximately \$123 million from severance tax bond capacity and approximately \$43 million from other state funds, for the purpose of funding capital outlay projects statewide. The bill contains an emergency clause. A listing of the projects proposed for funding within this bill is attached.

FISCAL IMPLICATIONS

The estimated severance tax bond (STB) net capacity in fiscal year 2016 is \$123.1 million after deductions from the estimated \$184.0 million senior STB gross capacity. Deductions from gross capacity include: \$10.0 million for authorized but unissued bonds; 10 percent of capacity equal to \$18.4 million for deposit into the water project fund; 6.5 percent of capacity equal to \$12.0 million for deposit into the tribal infrastructure project fund; and 6.5 percent of capacity equal to \$12.0 million for deposit into the colonias infrastructure project fund. Supplemental severance tax bond (SSTB) capacity, depending on oil and gas revenue estimates could be reduced significantly. This bill authorizes \$12 million from SSTB for state-owned school buses and prekindergarten construction projects statewide, contingent upon approval by the Public School Capital Outlay Council.

Laws 2015, Chapter 63, (House Bill 236) amended the Severance Tax Bonding Act to increase the amount of revenue transferred to the severance tax permanent fund. To hold beneficiaries of earmarked severance tax bonds harmless, in FY16 the tribal infrastructure and colonias percentage of STB increased from 5 percent to 6.5 percent of senior severance tax bond capacity. In fiscal year 2017 and subsequent years, 5.5 percent will be earmarked for both funds.

House Bill 219 - Page 2

The appropriations and authorization to expend funds in this bill are nonrecurring expenses to STB capacity and other state funds (OSF). Any unexpended or unencumbered balance shall revert to the originating fund.

For the purposes in Sections 1 and 2 of this bill, "unexpended balance" means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties. If an agency has not certified the readiness for STB issuance by the end of fiscal year 2018, the authorization is void.

In compliance with the Severance Tax Bonding Act, the State Board of Finance (BOF) is authorized to issue and sell STB in an amount not to exceed the total of the amounts appropriated in this bill. The BOF must also comply with the Internal Revenue Code of 1986, as amended. The agencies named in this bill shall certify to the BOF when the money from the proceeds of the severance tax bonds authorized in the bill is needed for the purposes specified in the applicable section of the bill. Before an agency certifies for issuance of the bonds, the project must be developed sufficiently so that the agency reasonably expects to: 1) incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and 2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.

Based on the certification of project readiness by grantees, the BOF authorizes the sale of bonds. The issuance of tax-exempt bonds for projects not ready to commence leaves the state open to noncompliance with the Internal Revenue Service (IRS) Code. Failure to spend STB proceeds in a timely manner causes the state, under IRS regulations, to have to rebate interest earnings the state could otherwise use to reduce the cost of a project or to reduce debt service costs.

SIGNIFICANT ISSUES

As in past years, infrastructure requests for state and local needs are far greater than available bonding capacity. State agencies, higher education institutions, and special and tribal schools requested \$647.6 million for capital projects. The proposed projects and funding for state agency facilities in this bill are based on criteria, site visits, review of infrastructure capital improvement plans, monthly meetings with major departments, and testimony at hearings held in the interim. The majority of projects reflect the most critical projects impacting public health and safety and ongoing projects requiring additional funds to complete. The proposed funding will address fire and environmental codes and possible violations, Americans with Disabilities Act regulations, and other licensing and certification requirements that could mean significant additional costs to the state if funding is delayed. Addressing the most critical infrastructure projects listed in the bill will significantly reduce operating expenses.

The majority of the funding in this bill is for agencies under the jurisdiction of the General Services Department, Facilities Management Division (FMD). The division is responsible for the repairs and maintenance of 6.8 million square feet of space throughout the state, including hospitals, prisons, juvenile facilities, and other office space serving the public.

House Bill 219 – Page 3

ADMINISTRATIVE IMPLICATIONS

While facility repairs are a major concern, the ratio of project management compared with the number of major projects are not always adequate to address the needs in a timely manner.

RELATIONSHIP

Senate Finance Committee Substitute for Senate Bill 122 proposes \$7 million to plan, design, and construct a phase of a new state police crime lab and evidence and records facility. This bill provides \$500,000 to plan and design the proposed facility.

TECHNICAL ISSUES

Language and technical issues proposed by several agencies, as approved by the executive, have been incorporated into the bill.

OTHER SUBSTANTIVE ISSUES

Volume I of the LFC Budget Document (Investments in Infrastructure) includes a short description of some of the most critical needs requested by the larger state agencies that were partially funded in this bill.

LMK:BP/jle/al

Legislative Council Service 52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	Fund	Track
County: Bern/Sando				
1368 PASEO DEL VOLCAN ROW BERNALILLO & SANDOVAL COS	\$948,000		STB	
Summary for Bern/Sando	\$948,000			
County: Bernalillo				
1399 21ST CENTURY PUBLIC ACADEMY	\$83,750	Albuquerque PSD	STB	
6 2ND JUDICIAL DISTRICT COURT VIDEO CAMERAS	\$82,500	Albuquerque	STB	
829 4TH ST REPAIR LOS RANCHOS DE ALBUQUERQUE	\$250,000	Los Ranchos de Albuq	STB	
630 ADOBE ACRES ELEM SCHL TRACK AREAS	\$20,000	Albuquerque PSD	STB	
666 ALAMEDA ELEM SCHL SECURITY SYSTEMS	\$85,000	Albuquerque PSD	STB	
631 ALAMOSA ELEM SCHL TRACK AREAS	\$74,300	Albuquerque PSD	STB	
1459 ALB ALAMEDA LITTLE LEAGUE PARK IMPROVE	\$100,000	Albuquerque	STB	
1661 ALB ALAMEDA PARK IMPROVE & EQUIP	\$19,000	Albuquerque	STB	
1683 ALB ALAMOSA PARK FENCE	\$33,000	Albuquerque	STB	
962 ALB ALAMOSA SKATE PARK IMPROVE	\$75,000	Albuquerque	STB	
1039 ALB ALTERNATIVE RESPONSE STATION	\$35,000	Albuquerque	STB	
1682 ALB ALVARADO PARK SIGNAGE & ELECTRICAL	\$9,500	Albuquerque	STB	
1526 ALB BALDUINI PARK BATHRM	\$10,000	Albuquerque	STB	
1248 ALB BERN CO WUA CARNUEL WATER PRJT PH 2B	\$50,000	Carnuel	STB	
1632 ALB BERN CO WUA DON RESERVOIR PUMP STATION	\$10,000		STB	
1238 ALB BERN CO WUA WATER REUSE PLANT PLAN & DESIGN	\$30,000		STB	
836 ALB CITY COUNCIL DISTRICT 6 LIBRARY CONSTRUCT	\$295,000	Albuquerque	STB	
498 ALB CMTY BICYCLE RECYCLING PROGRAMS EQUIP	\$6,200	Albuquerque	STB	
1468 ALB DALE BELLAMAH PARK CONSTRUCT	\$120,000	Albuquerque	STB	
1699 ALB DUKE CITY BMX RACE TRACK SECURITY & INFO TECH	\$10,000	Albuquerque	STB	
1360 ALB EASTDALE LITTLE LEAGUE BASEBALL FIELDS IMPROVE	\$155,000	Albuquerque	STB	
791 ALB EXPLORA SCI CTR & CHILDREN'S MUS LEARNING CTR	\$452,000	Albuquerque	STB	
853 ALB FIRE DEPARTMENT AERIAL PLATFORM FIRE APPARATUS	\$127,500	Albuquerque	STB	
1076 ALB FOOD BANK WAREHOUSE EQUIP	\$62,500	Albuquerque	STB	
1495 ALB GUN VIOLENCE MEMORIAL	\$229,000	Albuquerque	STB	
755 ALB JUAN TABO HILLS PARK PHASE 1	\$90,000	Albuquerque	STB	
1645 ALB KIRTLAND DOG PARK IMPROVE	\$85,000	Albuquerque	STB	
1679 ALB LADERA MUNI GOLF COURSE DRIVING RANGE	\$50,000	Albuquerque	STB	
1362 ALB LOS ALTOS POOL & PARK RENOVATE	\$35,000	Albuquerque	STB	
761 ALB LOS GRIEGOS LIBRARY PARKING LOT	\$54,000	Albuquerque	STB	
1527 ALB LOW-INCOME COMMUNITY HEALTH FACILITY	\$30,000	Albuquerque	STB	
1363 ALB MCKINLEY COMMUNITY CTR EXPANSION	\$25,000	Albuquerque	STB	
1309 ALB NORTH DOMINGO BACA PARK AQUATICS FCTY	\$100,000	Albuquerque	STB	
1275 ALB NORTHWEST MESA LIBRARY CONSTRUCT	\$50,000	Albuquerque	STB	
1279 ALB NORTHWEST MULTIGENERATIONAL CENTER	\$25,000	Albuquerque	STB	
1439 ALB PARKS SECURITY	\$401,000	Albuquerque	STB	
1681 ALB PAT HURLEY PARK & CMTY CTR IMPROVE	\$145,000	Albuquerque	STB	
1373 ALB PETROGLYPH NATL MNMT OPEN SPACE PRJT LAND	\$115,000	Albuquerque	STB	
485 ALB PSD JROTC PROGRAM EQUIP	\$118,000	Albuquerque PSD	STB	
1263 ALB PSD JROTC VEHICLE	\$60,000	Albuquerque PSD	STB	
1012 ALB PSD NUSENDA CMTY STADIUM SPORTS HALL OF FAME	\$10,000	Albuquerque PSD	STB	
1064 ALB ROADRUNNER LITTLE LEAGUE BASEBALL FIELDS	\$165,000	Albuquerque	STB	
1456 ALB SIGN LANGUAGE ACADEMY CONSTRUCT	\$210,000	Albuquerque	STB	
1274 ALB TAYLOR RANCH LIBRARY HVAC & ROOF	\$25,000	Albuquerque	STB	
882 ALB TONY HILLERMAN LIBRARY PARKING LOT	\$54,000	Albuquerque	STB	

Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

	Project Title	Amount	City	Fund	Track
957	ALB VALLEY GARDENS PARK SHADE STRUCTURES IMPROVE	\$15,000	Albuquerque	STB	
1607	ALB VILLELLA PARK IMPROVE	\$5,000	Albuquerque	STB	
1310	ALB VISTA DEL NORTE PARK PHASE 3 IMPROVE	\$145,000	Albuquerque	STB	
958	ALB WESTGATE PARK IMPROVE	\$75,000	Albuquerque	STB	
1042	ALB ZIA LITTLE LEAGUE PARK IMPROVE	\$121,200	Albuquerque	STB	
649	ALBUQUERQUE HIGH SCHL PERFORMING ARTS FACILITIES	\$135,945	Albuquerque PSD	STB	
	ALICE KING COMMUNITY SCHOOL INFO TECH	\$60,000	Albuquerque PSD	STB	
1484	AMY BIEHL HIGH SCHL ASBESTOS ABATEMENT	\$22,000	Albuquerque	STB	
1487	AMY BIEHL HIGH SCHL ELEVATOR REPLACE	\$37,250	Albuquerque	STB	
	AMY BIEHL HIGH SCHL INFO TECH	\$35,000	Albuquerque	STB	
572	APACHE ELEM SCHL SECURITY SYSTEMS	\$21,500	Albuquerque PSD	STB	
694	APACHE ELEM SCHL SHADE STRUCTURES	\$20,000	Albuquerque PSD	STB	
	ARROYO DEL OSO ELEM SCHL SECURITY SYSTEMS	\$84,000	Albuquerque PSD	STB	
	ATRISCO ELEM SCHL SECURITY SYSTEMS	\$25,000	Albuquerque PSD	STB	
	ATRISCO HERITAGE ACADEMY HIGH SCHL ACCESS ROAD	\$295,000	Albuquerque	STB	
	ATRISCO HERITAGE HIGH SCHL SHADE STRUCTURES	\$40,000	Albuquerque PSD	STB	
	ATRISCO LAND GRANT FCLTY PURCHASE	\$70,000	Atrisco Land Grant	STB	
	AUTISM CENTER ALB PSD LANDSCAPING	\$25,500	Albuquerque PSD	STB	
	BANDELIER ELEM SCHL SECURITY SYSTEMS	\$55,945	Albuquerque PSD	STB	
	BEL-AIR ELEM SCHL LANDSCAPING	\$15,000	Albuquerque PSD	STB	
	BELLEHAVEN ELEM SCHL PLAYGROUND IMPROVE	\$100,000	Albuquerque PSD	STB	
	BELLEHAVEN ELEM SCHL SECURITY SYSTEMS	\$35,000	Albuquerque PSD	STB	
881	BERN CO ASIAN AMERICAN MONUMENT	\$155,005	Albuquerque	STB	
	BERN CO CIELO VISTA CIRCLE PARK CONSTRUCT	\$60,000	, iibaqabi qab	STB	
	BERN CO COMMUNITY PANTRY TRUCKS	\$139,100	Albuquerque	STB	
	BERN CO DEVELOPMENT CTR VEHICLES/EQUIP/INFO TECH	\$145,000	Albuquerque	STB	
	BERN CO FAMILY SVCS FACILITY/INFO TECH	\$100,000	Albuquerque	STB	
	BERN CO FIRE DEPARTMENT FIRE ENGINE	\$500,000	,	STB	
	BERN CO LOW-INCOME WOMEN CTR INFO TECH IMPROVE	\$30,000	Albuquerque	STB	
	BERN CO METRO COURT SURVEILLANCE SYS & EXPANSION	\$30,000	Albuquerque	STB	
	BERN CO METROPOLITAN COURT CONSTRUCT	\$497,500	Albuquerque	STB	
	BERN CO NM CIVIL JUSTICE CTR PLAN/DESIGN	\$310,000	Albuquerque	STB	
	BERN CO NORTH VALLEY LITTLE LEAGUE SHADE STRUCT	\$95,000	, iibaqaoi qao	STB	
	BERN CO PUBLIC SAFETY OFFICERS' MEMORIALS	\$345,000		STB	
	BERN CO ROUTE 66 VISITOR CENTER CONSTRUCT	\$202,000	Albuquerque	STB	
	BERN CO SHERIFF VEHICLES	\$877,500	Albaquerque	STB	
	BERN CO TRANSITIONAL LIVING & RECOVERY CTR	\$370,000	Albuquerque	STB	
	CARLOS REY ELEM SCHL BASKETBALL/TENNIS COURT AREAS	\$40,000	Albuquerque PSD	STB	
	CEC&EARLY COLLEGE ACADEMY LIBRARIES & BOOKROOMS	\$25,000	Albuquerque PSD	STB	
	CESAR CHAVEZ COMMUNITY SCHL SECURITY	\$60,250	Albuquerque	STB	
	CHAMIZA ELEM SCHL SHADE STRUCTURES	\$100,000	Albuquerque PSD	STB	
	CHAPARRAL ELEM SCHL SECURITY SYSTEMS	\$43,000	Albuquerque PSD	STB	
	CHELWOOD ELEM SCHL BUILDING RENOVATE	\$10,000	Albuquerque PSD	STB	
	CHELWOOD ELEM SCHL LIBRARIES & BOOKROOMS	\$20,000	Albuquerque PSD	STB	
	CHILLI LAND GRANT FIRE DEPARTMENT BUILDING	\$120,000	Chilili Land Grant	STB	
	CIBOLA HIGH SCHL BASKETBALL/TENNIS COURT AREAS	\$55,000	Albuquerque PSD	STB	
	CIEN AGUAS INTERNATIONAL SCHL INFO TECH	\$26,250	Albuquerque	STB	
	CLEVELAND MID SCHL TRACK AREAS	\$100,000	Albuquerque PSD	STB	
	COCHITI ELEM SCHL SECURITY SYSTEMS	\$47,000	Albuquerque PSD	STB	
	COLLEGE & CAREER HIGH SCHL INFO TECH	\$6,250	Albuquerque PSD	STB	
	COLLET PARK ELEM SCHL SHADE STRUCTURES	\$25,000	Albuquerque PSD	STB	
090	SOLLET THIN LELIN SOLL STADE STRUCTURES	Ψ20,000	, iibuquoiquo i OD	OID	

Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

	Project Title	Amount	City	Fund	Track
655	COMANCHE ELEM SCHL PLAYGROUND IMPROVE	\$50,000	Albuquerque PSD	STB	
1457	COTTONWOOD CLASSICAL PREP SCHL PH 1 MLTPRPS CTR	\$130,000	Albuquerque	STB	
13	CYFD CHILD WELLNESS CENTER FURNISH & EQUIP	\$500,000	Albuquerque	STB	
16	CYFD YDDC CAMINO NUEVO IMPROVEMENTS	\$280,000	Albuquerque	STB	
14	CYFD YDDC FACILITY RENOVATIONS	\$750,000	Albuquerque	STB	
15	CYFD YDDC RESIDENTIAL COTTAGE IMPROVEMENTS	\$190,000	Albuquerque	STB	
648	DEL NORTE HGH SCHL FINE ARTS FACILITIES	\$50,000	Albuquerque PSD	STB	
580	DENNIS CHAVEZ ELEM SCHL SECURITY SYSTEMS	\$78,000	Albuquerque PSD	STB	
697	DESERT RIDGE MID SCHL SHADE STRUCTURES	\$180,000	Albuquerque PSD	STB	
831	DIGITAL ARTS & TECHNOLOGY ACADEMY IMPROVE	\$40,000	Albuquerque PSD	STB	
539	DOLORES GONZALES ELEM SCHL MINI FIELDS	\$50,000	Albuquerque PSD	STB	
70	DOT DIST 3 S URBAN PATROL SALT DOME - SRF	\$450,000		SRF	
	DURANES ELEM SCHL MINI FIELDS	\$93,000	Albuquerque PSD	STB	
	EAST MOUNTAIN HIGH SCHL BUS PURCHASE	\$120,000	Albuquerque PSD	STB	
	EAST MOUNTAIN HIGH SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
	EAST MOUNTAIN HIGH SCHOOL HVAC SYSTEM	\$20,000	Albuquerque PSD	STB	
	EAST SAN JOSE ELEM SCHL SECURITY SYSTEMS	\$20,000	Albuquerque PSD	STB	
	EDMUND G. ROSS ELEM SCHL SECURITY SYSTEMS	\$83,000	Albuquerque PSD	STB	
	EISENHOWER MID SCHL SECURITY SYSTEMS	\$97,000	Albuquerque PSD	STB	
	EL CAMINO REAL ACADEMY ALB PSD IMPROVE	\$45,000	Albuquerque PSD	STB	
	ELDORADO HIGH SCHL SECURITY SYSTEMS	\$41,000	Albuquerque PSD	STB	
	EMERSON ELEM SCHL PLAYGROUND IMPROVE	\$230,000	Albuquerque PSD	STB	
	EMERSON ELEM SCHL SECURITY SYSTEMS	\$85,000	Albuquerque PSD	STB	
	ERNIE PYLE MID SCHL BASKETBALL/TENNIS COURT AREAS	\$35,000	Albuquerque PSD	STB	
	ERNIE PYLE MID SCHL SECURITY	\$25,000	Albuquerque PSD	STB	
	EUBANK ELEM SCHL FINE ARTS FACILITIES	\$25,000	Albuquerque PSD	STB	
	EUBANK ELEM SCHL SECURITY SYSTEMS	\$60,000	Albuquerque PSD	STB	
	EUGENE FIELD ELEM SCHL SECURITY SYSTEMS	\$33,000	Albuquerque PSD	STB	
	FREEDOM HIGH SCHL SECURITY SYSTEMS	\$15,000	Albuquerque PSD	STB	
	GARFIELD MID SCHL BASKETBALL/TENNIS COURT AREAS	\$32,000	Albuquerque PSD	STB	
	GEORGE I. SANCHEZ CMTY SCHL FINE ARTS FCLTY	\$20,000	Albuquerque PSD	STB	
	GEORGIA O'KEEFFE ELEM SCHL PLAYGROUND IMPROVE	\$30,000	Albuquerque PSD	STB	
	GILBERT L. SENA CHARTER HIGH SCHL SECURITY	\$87,500	Albuquerque	STB	
	GOVERNOR BENT ELEM SCHL SHADE STRUCTURES	\$75,000	Albuquerque PSD	STB	
	GRANT MID SCHL SECURITY SYSTEMS	\$57,000	Albuquerque PSD	STB	
	GREENWICH RD IMPROVE SW VALLEY	\$27,000	Albuqueique i OD	STB	
	GRIEGOS ELEM SCHL LIBRARIES & BOOKROOMS	\$45,000 \$45,000	Albuquerque PSD	STB	
	GRIEGOS ELEM SCHL SHADE STRUCTURES	\$75,000	Albuquerque PSD	STB	
	H. HUMPHREY ELEM SCHL PLAYGROUND IMPROVE	\$20,000	Albuquerque PSD	STB	
	H. HUMPHREY ELEM SCHL SECURITY SYSTEMS	\$90,000	Albuquerque PSD	STB	
	HARRISON MID SCHL LIBRARIES & BOOKROOMS			STB	
	HAYES MID SCHL TRACK AREAS	\$25,000 \$65,045	Albuquerque PSD	STB	
	HELEN CORDERO ELEM SCHL SHADE STRUCTURES	\$65,945 \$75,000	Albuquerque PSD Albuquerque PSD	STB	
	HIGHLAND HIGH SCHL SECURITY SYSTEMS	\$77,945 \$77,500	Albuquerque PSD	STB	
	HOOPER RD SW IMPROVE-BERN CO	\$77,500 \$75,000	Albuquorous DCD	STB	
	HOOVER MID SCHL SECURITY SYSTEMS	\$75,000 \$376,000	Albuquerque PSD	STB	
	INDIAN PUEBLO CULTURAL CTR PARKING LOT IMPROVE	\$276,000	Albuquerque	STB	
	INEZ ELEM SCHL PLAYGROUND IMPROVE	\$65,000	Albuquerque PSD	STB	
	JACKSON MID SCHL SECURITY SYSTEMS	\$20,000	Albuquerque PSD	STB	
	JAMES MONROE MID SCHLIBRARIES	\$75,000 \$135,000	Albuquerque PSD	STB	
623	JAMES MONROE MID SCHL TRACK AREAS	\$125,000	Albuquerque PSD	STB	

Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

	Project Title	Amount	City	Fund	Track
675	JEFFERSON MID SCHL SECURITY SYSTEMS	\$60,945	Albuquerque PSD	STB	
606	JIMMY CARTER MID SCHL LANDSCAPING	\$118,800	Albuquerque PSD	STB	
676	JOHN ADAMS MID SCHL SECURITY SYSTEMS	\$79,000	Albuquerque PSD	STB	
614	KENNEDY MID SCHL LIBRARIES & BOOKROOMS	\$38,000	Albuquerque PSD	STB	
677	KENNEDY MID SCHL SECURITY SYSTEMS	\$120,800	Albuquerque PSD	STB	
678	KIRTLAND ELEM SCHL SECURITY SYSTEMS	\$40,945	Albuquerque PSD	STB	
1454	LA ACADEMIA DE ESPERANZA IMPROVE	\$15,000	Albuquerque PSD	STB	
607	LA MESA ELEM SCHL LANDSCAPING	\$68,000	Albuquerque PSD	STB	
1400	LA PROMESA EARLY LEARNING CTR CONSTRUCT	\$60,000	Albuquerque	STB	
1372	LADERA DR NW CONSTRUCT GAVIN/COORS	\$518,000	Albuquerque	STB	
639	LEW WALLACE ELEM SCHL TABLES & BENCHES	\$30,000	Albuquerque PSD	STB	
615	LONGFELLOW ELEM SCHL LIBRARIES & BOOKROOMS	\$32,000	Albuquerque PSD	STB	
679	LOS PADILLAS ELEM SCHL SECURITY SYSTEMS	\$30,000	Albuquerque PSD	STB	
830	LOS RANCHOS DE ALB AGRI-NATURE CTR BLDG & GROUNDS	\$140,000	Los Ranchos de Albuq	STB	
661	LOS RANCHOS ELEM SCHL PLAYGROUND IMPROVE	\$40,000	Albuquerque PSD	STB	
	LOS RANCHOS ELEM SCHL SECURITY SYSTEMS	\$10,000	Albuquerque PSD	STB	
701	LOWELL ELEM SCHL SHADE STRUCTURES	\$10,000	Albuquerque PSD	STB	
	LYNDON B. JOHNSON MID SCHL LIBRARIES	\$75,000	Albuquerque PSD	STB	
	MADISON MID SCHL TRACK AREAS	\$45,000	Albuquerque PSD	STB	
601	MANZANO HIGH SCHL FINE ARTS FACILITIES	\$40,000	Albuquerque PSD	STB	
651	MANZANO HIGH SCHL PERFORMING ARTS FACILITIES	\$70,000	Albuquerque PSD	STB	
	MANZANO MESA ELEM SCHL MINI FIELDS	\$35,000	Albuquerque PSD	STB	
	MARK TWAIN ELEM SCHL PARKING LOT IMPROVE	\$55,945	Albuquerque PSD	STB	
	MARY ANN BINFORD ELEM SCHL TRACK AREAS	\$85,000	Albuquerque PSD	STB	
	MCKINLEY MID SCHL LANDSCAPING	\$40,000	Albuquerque PSD	STB	
889	MEDIA ARTS COLLABORATIVE CHARTER SCHL BLDG	\$60,000	Albuquerque	STB	
	MEDIA ARTS COLLABORATIVE CHARTER SCHL INFO TECH	\$76,250	Albuquerque	STB	
	MISSION ACHIEVEMENT & SUCCESS CHARTER INFO TECH	\$45,000	Albuquerque	STB	
1481	MISSION ACHIEVEMENT & SUCCESS CHARTER SCHL LIBRARY	\$50,000	Albuquerque	STB	
	MISSION AVENUE ELEM SCHL SHADE STRUCTURES	\$20,000	Albuquerque PSD	STB	
	MITCHELL ELEM SCHL SHADE STRUCTURES	\$30,000	Albuquerque PSD	STB	
681	MONTE VISTA ELEM SCHL SECURITY SYSTEMS	\$60,945	Albuquerque PSD	STB	
991	MONTESSORI ELEM SCHL BUS PURCHASE	\$72,500	Albuquerque	STB	
616	MONTEZUMA ELEM SCHL LIBRARIES & BOOKROOMS	\$10,000	Albuquerque PSD	STB	
1347	MORNINGSIDE DR NE/AVENIDA DEL SOL NE IMPROVE	\$5,000	Albuquerque	STB	
-	MOUNTAIN MAHOGANY COMMUNITY SCHL INFO TECH	\$19,000	Albuquerque	STB	
	MOUNTAIN VIEW ELEM SCHL SECURITY SYSTEMS	\$28,000	Albuquerque PSD	STB	
	NATIONAL HISPANIC CULTURAL CTR ANNEX & SITE	\$639,500	Albuquerque	STB	
	NAVAJO ELEM SCHL SHADE STRUCTURES	\$10,000	Albuquerque PSD	STB	
	NEW FUTURES HIGH SCHL LANDSCAPING	\$20,000	Albuquerque PSD	STB	
	NM MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE	\$277,500	Albuquerque	STB	
	NM STATE FAIR ELECTRICAL IMPROVE & POWER UPGRADES	\$1,500,000	Albuquerque	STB	
_	NORTHSTAR ELEM SCHL SHADE STRUCTURES	\$86,000	Albuquerque PSD	STB	
	NUESTROS VALORES CHARTER SCHL IMPROVE	\$60,000	Albuquerque PSD	STB	
	ONATE ELEM SCHL PLAYGROUND IMPROVE	\$45,000	Albuquerque PSD	STB	
	OSUNA ELEM SCHL SECURITY SYSTEMS	\$118,000	Albuquerque PSD	STB	
	PAINTED SKY ELEM SCHL PLAYGROUND IMPROVE	\$75,000	Albuquerque PSD	STB	
	PAJARITO ELEM SCHL TRACK AREAS	\$40,000	Albuquerque PSD	STB	
	PARADISE BLVD/LA PAZ DR TRAFFIC SIGNAL	\$40,000 \$150,000	Albuquerque PSD Albuquerque	STB	
	PETROGLYPH ELEM SCHL INFO TECH	\$20,000	Albuquerque PSD	STB	
	POLK MID SCHL SECURITY SYSTEMS	\$20,000	Albuquerque PSD	STB	
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Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	Fund	Track
1258 QUAIL RUN RD/QUAIL RUN CT/COVEY CT IMPROVE BERN CO	\$100,000		STB	
635 REGINALD CHAVEZ ELEM SCHL TRACK AREAS	\$34,000	Albuquerque PSD	STB	
1479 RIO GRANDE BLVD BIKE LANES - ALB	\$80,500	Albuquerque	STB	
1451 ROBERT F. KENNEDY HIGH SCHL INFO TECH	\$126,000	Albuquerque PSD	STB	
640 ROOSEVELT MID SCHL TABLES & BENCHES	\$50,000	Albuquerque PSD	STB	
636 RUDOLFO ANAYA ELEM SCHL TRACK AREAS	\$70,000	Albuquerque PSD	STB	
1671 SAHQ CONSTRUCT & EQUIP	\$21,250	Albuquerque	STB	
617 SAN ANTONITO ELEM SCHL LIBRARIES & BOOKROOMS	\$29,000	Albuquerque PSD	STB	
1345 SAN PEDRO DR LIGHTS/IMPROVE LOMAS/I-40	\$15,000	Albuquerque	STB	
590 SANDIA BASE ELEM SCHL MINI FIELDS	\$10,000	Albuquerque PSD	STB	
602 SANDIA HIGH SCHL FINE ARTS FACILITIES	\$66,000	Albuquerque PSD	STB	
642 SCHOOL ON WHEELS GROUNDS RENOVATE	\$25,000	Albuquerque PSD	STB	
647 SEVEN-BAR ELEM SCHL PARKING LOT IMPROVE	\$25,000	Albuquerque PSD	STB	
1633 SIERRA VISTA ELEM SCHL SHADE STRUCTURES	\$100,000	Albuquerque PSD	STB	
637 SIERRA VISTA ELEM SCHL TRACK AREAS	\$69,600	Albuquerque PSD	STB	
706 SOMBRA DEL MONTE ELEM SCHL SHADE STRUCTURES	\$20,000	Albuquerque PSD	STB	
1046 SOUTH VALLEY ACADEMY CHARTER SCHL ALB SOLAR PANEL	\$46,250	Albuquerque PSD	STB	
1493 SOUTH VALLEY COMMONS INFRASTRUCTURE/UTILITIES	\$380,000	Albuquerque	STB	
1061 SOUTH VALLEY GYM/BOXING/WRESTLING FACILITY	\$143,500		STB	
1420 SOUTH VALLEY MEDIA INFO TECH & EQUIP BERN CO	\$5,000		STB	
1060 SOUTH VALLEY POOL & AQUATICS FCLTY PHASE 1 IMPROVE	\$400,000		STB	
1486 SOUTH VALLEY PREPARATORY SCHL CONSTRUCT	\$85,000	Albuquerque	STB	
500 SUNSET RD SW IMPROVE-BERN CO	\$300,000	1. 1. 1.	STB	
686 TAFT MID SCHL SECURITY SYSTEMS	\$45,000	Albuquerque PSD	STB	
626 TAYLOR MID SCHL TRACK AREAS	\$145,000	Albuquerque PSD	STB	
1492 TECHNOLOGY LEADERSHIP HIGH SCHL EQUIP & FURNISH	\$75,000	Albuquerque	STB	
873 TIERRA ADENTRO CHARTER SCHL INFO TECH	\$96,000	Albuquerque	STB	
1631 TIERRA ANTIGUA ELEM SCHL PARKING LOTS	\$17,000	Albuquerque PSD	STB	
707 TIERRA ANTIGUA ELEM SCHL SHADE STRUCTURES	\$83,600	Albuquerque PSD	STB	
1677 TO'HAJIILEE CHP SKATEBOARD & REC PARK	\$75,000	To'hajiilee Chapter	STB	
627 TONY HILLERMAN MID SCHL TRACK AREAS	\$150,000	Albuquerque PSD	STB	
1725 TRUMAN MID SCHL LIBRARIES & BOOKROOMS	\$50,000	Albuquerque PSD	STB	
687 TRUMAN MID SCHL SECURITY SYSTEMS	\$25,000	Albuquerque PSD	STB	
1594 UNM ATHLETIC TRAINING ROOM EQUIP	\$100,000	Albuquerque	STB	
1583 UNM BASEBALL FACILITY IMPROVE	\$175,000	Albuquerque	STB	
1630 UNM BASKETBALL FCLTY COMM IMPROVE	\$531,000	Albuquerque	STB	
1728 UNM CHARLIE MORRISEY RESEARCH HALL	\$85,000	Albuquerque	STB	
1496 UNM CRAIG ROBERTSON SOCCER COMPLEX EQUIP	\$100,000	Albuquerque	STB	
1537 UNM ECONOMIC DVLP MLTPRPS EVENTS CTR	\$210,000	Albuquerque	STB	
1573 UNM FOOTBALL & SOCCER STADIUM	\$345,000	Albuquerque	STB	
1751 UNM HEALTH PROFESSIONALS PIPELINE PURCHASE	\$70,500	Albuquerque	STB	
1480 UNM LGBTQ RESOURCE CENTER	\$100,000	Albuquerque	STB	
1043 UNM LINGUISTICS LAB	\$135,000	Albuquerque	STB	
1491 UNM MANUFACTURING ENGINEERING PROGRAM DICER	\$88,000	Albuquerque	STB	
1147 UNM NORTH GOLF COURSE OPEN SPACE IMPROVEMENTS	\$320,000	Albuquerque	STB	
1477 UNM POPEJOY HALL IMPROVE	\$405,400	Albuquerque	STB	
1701 UNM RUGBY EQUIPMENT	\$40,000	Albuquerque	STB	
1010 UNM SAFETY LIGHTING	\$120,000	Albuquerque	STB	
1405 UNM SCHOOL OF LAW IMPROVE	\$135,000	Albuquerque	STB	
1638 UNM STADIUM IMPROVE & SOUND SYSTEM	\$30,000	Albuquerque	STB	
1669 UNM STADIUM LIGHTS	\$40,000	Albuquerque	STB	
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10:23 AM Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	Fund	Track
688 VALLE VISTA ELEM SCHL SECURITY SYSTEMS	\$86,000	Albuquerque PSD	STB	
652 VALLEY HIGH SCHL PERFORMING ARTS FACILITIES	\$95,000	Albuquerque PSD	STB	
603 VAN BUREN MID SCHL GYM	\$112,000	Albuquerque PSD	STB	
689 VENTANA RANCH ELEM SCHL SECURITY SYSTEMS	\$82,400	Albuquerque PSD	STB	
1627 VENTANA RANCH ELEM SCHL SHADE STRUCTURES	\$75,000	Albuquerque PSD	STB	
230 VILLAGE OF TIJERAS SENIOR CENTER-CONSTRUCT	\$30,000	Tijeras	STB	
643 VOLCANO VISTA HIGH SCHL GROUNDS RENOVATE	\$47,800	Albuquerque PSD	STB	
618 WASHINGTON MID SCHL LIBRARIES & BOOKROOMS	\$13,000	Albuquerque PSD	STB	
961 WEST CENTRAL AVE IMPROVE - ALB	\$70,000	Albuquerque	STB	
628 WEST MESA HIGH SCHL TRACK AREAS	\$194,000	Albuquerque PSD	STB	
879 WHEELS MUSEUM BUILDING IMPROVE	\$75,000	Albuquerque	STB	
591 WHERRY ELEM SCHL MINI FIELDS	\$55,945	Albuquerque PSD	STB	
691 WHITTIER ELEM SCHL SECURITY SYSTEMS	\$50,945	Albuquerque PSD	STB	
692 WILSON MID SCHL SECURITY SYSTEMS	\$49,000	Albuquerque PSD	STB	
619 ZIA ELEM SCHL LIBRARIES & BOOKROOMS	\$55,945	Albuquerque PSD	STB	
665 ZUNI ELEM SCL PLAYGROUND IMPROVE	\$115,000	Albuquerque PSD	STB	
Summary for Bernalillo	\$28,179,100	<u> </u>		
County: Catron				
900 CATRON CO COURTHOUSE IMPROVE	\$150,000	Reserve	STB	
Summary for Catron	\$150,000			
County: Chaves	* 100,000			
1212 CHAVES CO DISTRICT 8 VOL FIRE DEPT PARKING LOT	¢25,000		STB	
	\$25,000			
1205 CHAVES CO SIERRA VOL FIRE STN BARRIER FENCE	\$30,000		STB	
1194 CHAVES CO SOLID WASTE CONVENIENCE CTRS COMPACTOR	\$90,910	Davidan	STB	
1216 DEXTER WATER SUPPLY LINE IMPROVE	\$295,000	Dexter	STB STB	
35 DPS ROSWELL STATE POLICE OFFICE IMPROVE	\$1,500,000	Roswell	STB	
1233 ENMU-ROSWELL PHYSICAL PLANT DEPT TRUCKS PRCHS	\$30,000	Roswell		
1237 ENMU-ROSWELL PHYSICAL PLANT SKID LOADER	\$42,840	Roswell	STB	
1222 HAGERMAN BASKETBALL COURT	\$75,000	Hagerman	STB	
1221 HAGERMAN RAILROAD WATER CROSSING	\$49,500	Hagerman	STB	
1187 HOBSON RD IMPROVE MENOMINEE/US 285 - CHAVES CO	\$167,428	DII	STB	
1727 NMMI STOOPS/WALKWAYS HAGERMAN & SAUNDERS BARRAC	\$220,000	Roswell	STB	
1223 ROSWELL AIR CENTER REPAIRS	\$488,822	Roswell	STB	
1225 ROSWELL CITY HALL ANNEX BLDG	\$105,000	Roswell	STB	
1227 ROSWELL FIRE STATIONS ROOFS & INFRASTRUCTURE	\$195,000	Roswell	STB	
1224 ROSWELL ROADS IMPROVE	\$300,000	Roswell	STB	
1226 ROSWELL SOUTH PARK CEMETERY ROADS IMPROVE	\$150,000	Roswell	STB	
Summary for Chaves	\$3,764,500			
County: Cibola				
1206 ACOMA PUEBLO INFO TECH AND TELECOMMUNICATIONS	\$20,000	Acoma Pueblo	STB	
1204 ACOMA PUEBLO WASTEWATER TREATMENT FCLTY	\$235,000	Acoma Pueblo	STB	
1092 CIBOLA CO GOVERNMENT CMPLX	\$225,000	Grants	STB	
1095 GRANTS GEORGE HANOSH BRIDGE CONSTRUCT	\$221,000	Grants	STB	
1215 LAGUNA PUEBLO SAFETY DEPT ROOF REPLACE	\$225,000	Laguna Pueblo	STB	
1029 MILAN MIRABAL PK MLTPRPS FLOOD CONTROL FCLTY	\$80,000	Milan	STB	
1549 RAMAH CHP PUMPER UNIT VEHICLE	\$60,000	Ramah Chapter	STB	
786 RAMAH CHP SOLID WASTE TRANSFER STATION	\$165,000	Ramah Chapter	STB	
Summary for Cibola	\$1,231,000			
Chart Funded Projects by C	aumtu 2A			

Chart Funded Projects by County 3A sort order: County/Project Title

Project Title	Amount	City	Fund	Track
County: Colfax				
730 ANGEL FIRE WATER STORAGE TANKS	\$190,000	Angel Fire	STB	
18 CYFD REINTEGRATION CENTER IMPROVEMENTS	\$85,000	Eagle Nest	STB	
723 EAGLE NEST ENCHANTED CIRCLE GATEWAY MUSEUM	\$85,000	Eagle Nest	STB	
729 MAXWELL WATER STORAGE TANK INSTALL	\$20,000	Maxwell	STB	
75 MCMC ALZHEIMER'S UNIT COURTYARD -MTF	\$250,000		MTF	
73 MCMC CARDIAC MONITORING SYSTEM - MTF	\$750,000		MTF	
74 MCMC LONG-TERM CARE FCLTY ELEC/MECH SYS - MTF	\$1,000,000		MTF	
548 RATON STREETS IMPROVE	\$150,000	Raton	STB	
742 RATON WATER TREATMENT FACILITY RENOVATION	\$50,000	Raton	STB	
472 SCCCSHD CIMARRON HEALTH CLINIC CONSTRUCT/EQUIP	\$24,000	Cimarron	STB	
726 SPRINGER VETERANS MEMORIAL PARK RENOVATE	\$5,000	Springer	STB	
728 SPRINGER WASTEWATER TREATMENT PLANT	\$20,000	Springer	STB	
718 VIETNAM VETERANS MEMORIAL STATE PARK	\$224,341		STB	
Summary for Colfax	\$2,853,341			
County: Curry				
932 7TH ST PHASE 1A IMPROVE - CLOVIS	\$285,000	Clovis	STB	
1020 CLOVIS BUSINESS ENTERPRISE CENTER IMPROVE	\$60,000	Clovis	STB	
570 CLOVIS FOOD BANK FREEZER/COOLER FOUNDATION REPAIR	\$70,000	Clovis	STB	
935 CLOVIS MUNICIPAL AIRPORT ROAD IMPROVE	\$135,000	Clovis	STB	
1358 CLOVIS RAILROAD DISTRICT ATSF LOCOMOTIVE IMPROVE	\$40,000	Clovis	STB	
930 CLOVIS VETERAN PARK	\$50,000	Clovis	STB	
936 CLOVIS ZOO ANIMALS AND INFRASTRUCTURE	\$20,000	Clovis	STB	
1369 CURRY CO BROADVIEW FIRE STATION PHASE 1	\$200,000	Broadview	STB	
931 CURRY CO RD I - CLOVIS	\$200,000	Clovis	STB	
846 CURRY CO ROADS 4/10/D/V	\$250,000		STB	
Summary for Curry	\$1,310,000			
County: De Baca				
870 DE BACA CO ROADS CONSTRUCT	\$150,000	Fort Sumner	STB	
884 FORT SUMNER BOSQUE REDONDO MEMORIAL IMPROVE	\$50,000	Fort Sumner	STB	
Summary for De Baca	\$200,000			
County: Dona Ana				
1333 3RD JUDICIAL DISTRICT COURT BUILDING ROOF	\$78,500		STB	
1512 ANTHONY FIRE STATION 2 RENOVATE DONA ANA CO	\$50,000	Anthony	STB	
1066 ANTHONY PARK/FARMERS' MARKET/RECREATION CENTER	\$180,000	Anthony	STB	
1065 ANTHONY SIDEWALKS & ROADS IMPROVE	\$200,000	Anthony	STB	
1073 ANTHONY SOLID WASTE TRUCKS	\$80,000	Anthony	STB	
1517 BAYLOR CANYON RD CORRIDOR STUDY DONA ANA CO	\$50,000		STB	
1500 BERINO AREA ROADS & DRAINAGE IMPROVE	\$175,000	Berino	STB	
999 CAMINO REAL REG UTIL AUTH LIFT STATIONS	\$200,000		STB	
1515 CHAPARRAL DOLORES WRIGHT SKATE PARK DONA ANA CO	\$125,000	Chaparral	STB	
1413 CHAPARRAL WASTEWATER SYS PH 1C DONA ANA CO	\$300,000	Chaparral	STB	
1534 CHAROLAIS DR IMPROVE - DONA ANA CO	\$50,000	Las Cruces	STB	
17 CYFD J PAUL TAYLOR CTR HVAC REPLACEMENT	\$400,000	Las Cruces	STB	
1504 DONA ANA CO DEL CERRO PARK IMPROVE	\$100,000		STB	
1377 DONA ANA CO FIRE TRAINING EQUIP	\$135,000	Las Cruces	STB	
1434 DONA ANA CO INTRNATL JETPORT RUNWAY 10-28 IMPROVE	\$255,000		STB	

10:23 AM Chart Funded Projects by County 3A sort order: County/Project Title

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Project Title	Amount	City	Fund	Track
1379 DONA ANA CO RADIUM SPRINGS FIRE STATION 8 IMPROVE	\$400,000	Las Cruces	STB	
1804 DONA ANA CO ROAD SIDEWALKS - LA UNION	\$12,765		STB	
1510 DONA ANA CO SHERIFF SUBSTATION CHAPARRAL	\$25,000	Chaparral	STB	
1375 DONA ANA CO SHERIFF'S DEPT CRIME DATA ANALYSIS SYS	\$100,000	Las Cruces	STB	
1502 DONA ANA CO SHERIFF'S SUBSTATION ANTHONY	\$80,000	Anthony	STB	
1382 DONA ANA CO SOUTHERN NM FAIRGROUNDS IMPROVE	\$235,000		STB	
792 FORT SELDEN HISTORIC SITE	\$50,000	Radium Springs	STB	
1797 HARRELSON ST ROW & RD IMPROVE LAS CRUCES	\$300,000	Las Cruces	STB	
1514 HATCH METER READING SYS	\$275,500	Hatch	STB	
1511 HATCH PUBLIC WORKS EQUIP	\$40,000	Hatch	STB	
834 LA UNION MDS & WA EQUIPMENT	\$75,000	La Union	STB	
832 LA UNION MDS & WA WATER SYS IMPROVE	\$75,000	La Union	STB	
1331 LAS CRUCES AMADOR HOTEL HAZARDOUS MATERIAL ABATE	\$100,000	Las Cruces	STB	
1730 LAS CRUCES AVE IMPROVE CAMPOS/TORNILLO	\$75,000	Las Cruces	STB	
1414 LAS CRUCES BEHAVIORAL HEALTH PROGRAM INFO TECH	\$280,735	Las Cruces	STB	
1758 LAS CRUCES EAST MESA PUBLIC SAFETY COMPLEX EQUIP	\$50,000	Las Cruces	STB	
1098 LAS CRUCES FIRE DEPARTMENT EQUIP	\$250,000	Las Cruces	STB	
1096 LAS CRUCES FIRE STATION KITCHEN IMPROVE	\$20,000	Las Cruces	STB	
1731 LAS CRUCES KLEIN PARK IMPROVE	\$100,000	Las Cruces	STB	
1090 LAS CRUCES ROW/ROADS/FLOOD CONTROL	\$766,000	Las Cruces	STB	
1088 LAS CRUCES SENIOR CENTERS IMPROVE	\$80,000	Las Cruces	STB	
1089 LAS CRUCES SEPTIC SYSTEMS REPLACE	\$540,000	Las Cruces	STB	
1097 LAS CRUCES THOMAS BRANIGAN MEMORIAL LIBRARY EQUIP	\$40,000	Las Cruces	STB	
1091 LAS CRUCES TRAFFIC SYS NETWORK IMPROVE	\$100,000	Las Cruces	STB	
1336 LOWER RIO GRANDE PWWA INFO TECH	\$37,500		STB	
1337 LOWER RIO GRANDE PWWA SCADA INFO TECH	\$90,000		STB	
470 MESILLA MCDOWELL RD WASTEWATER SYS CONSTRUCT	\$150,000	Mesilla	STB	
467 MESILLA RD IMPROVE MESILLA	\$100,000	Mesilla	STB	
1575 NMSU WEIGHT TRAINING FACILITY SPRINKLER SYSTEM	\$100,000	Las Cruces	STB	
1780 PICACHO HILLS AREA IMPROVE	\$77,500	Las Cruces	STB	
1807 SANTA TERESA AIRPORT FIRE STATION	\$1,100,000	Santa Teresa	FPGF	
11 SANTA TERESA BORDER AUTH BLDG AND SITE IMPROVE	\$500,000	Santa Teresa	STB	
12 SANTA TERESA PORT OF ENTRY VISITOR CTR	\$250,000	Santa Teresa	STB	
1432 SUNLAND PARK FIRE TRUCKS & POLICE VEHICLES	\$170,000	Sunland Park	STB	
1431 SUNLAND PARK STREET LIGHTING	\$31,000	Sunland Park	STB	
1426 SUNLAND PARK STREETS & DRAINAGE IMPROVE	\$205,000	Sunland Park	STB	
1330 TAYLOR-BARELA-REYNOLDS-MESILLA SITE IMPROVE	\$25,000	Mesilla	STB	
1329 TORTUGAS SIDEWALKS/CURBS/GUTTERS DONA ANA CO	\$200,000	Tortugas	STB	
465 UNIVERSITY AVE MULTIMODAL PATH CONSTRUCT MESILLA	\$75,000	Mesilla	STB	
1266 UNIVERSITY AVE PEDESTRIAN CROSSWALK SYS	\$260,000	Las Cruces	STB	
1508 VADO SAL SI PUEDES CORRIDOR STUDY	\$125,000	Vado	STB	
Summary for Dona Ana	\$10,134,500		• • •	
•	Ψ10,134,300			
<u> </u>	0400 500	A(OT5	
1111 ARTESIA GUADALUPE PARK IMPROVE	\$192,500	Artesia	STB	
1278 ARTESIA PSD SCHOOLS FIRE ALARM SYS	\$300,000	Artesia PSD	STB	
1100 ARTESIA WATER TOWER	\$360,000	Artesia	STB	
1117 CARLSBAD HALAGUENO ARTS PARK PHASE 3	\$10,000	Carlsbad	STB	
1112 CARLSBAD HISTORIC CAVERN THEATER RENOVATE	\$250,000	Carlsbad	STB	
1130 CARLSBAD INTERMEDIATE SCHL INFO TECH 1142 CARLSBAD IRRIGATION DIST DUMP TRUCK	\$50,000 \$75,000	Carlsbad MSD	STB STB	
		Carlsbad		

Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	Fund	Trac
1120 CARLSBAD MENTAL HEALTH FCLTY CONSTRUCT	\$485,000	Carlsbad	STB	
1138 LOVING ELEM SCHL FOOD SERVICE AREA	\$200,000	Loving MSD	STB	
1124 LOVING SEWER COLLECTION SYS IMPROVE	\$90,000	Loving	STB	
1810 OIL CONSERVATION DISTRICT OFFICE ARTESIA	\$1,000,000	Artesia	STB	
1116 TEXAS ST PHASE 1 IMPROVE - CARLSBAD	\$100,000	Carlsbad	STB	
Summary for Eddy	\$3,112,500			
County: Grant				
1587 BAYARD RECREATION IMPROVEMENTS	\$100,000	Bayard	STB	
989 COBRE CSD ACTIVITY BUS PRCHS EQUIP	\$150,000	Cobre CSD	STB	
994 COBRE CSD ELEM SCHL ENTRANCE SECURITY IMPROVE	\$45,000	Cobre CSD	STB	
968 GRANT CO DRUG REHAB FCLTY CONSTRUCT	\$186,000		STB	
992 GRANT CO GILA RGNL MED CTR X-RAY MACHINE	\$125,000	Silver City	STB	
970 GRANT CO ROAD DEPARTMENT CHIP SPREADER	\$100,000		STB	
984 HURLEY COMMUNITY CENTER IMPROVE	\$75,000	Hurley	STB	
983 HURLEY WATER SYSTEM IMPROVE	\$100,000	Hurley	STB	
974 SILVER CITY SIDEWALKS	\$125,000	Silver City	STB	
978 SOUTHWEST SWA ROLL-OFF BINS GRANT CO	\$25,000		STB	
1488 WNMU EMERGENCY TELEPHONE POLES	\$195,000	Silver City	STB	
1489 WNMU W 12TH ST PROPERTY ACQUIRE	\$85,000	Silver City	STB	
Summary for Grant	\$1,311,000			
County: Guadalupe				
1769 4TH JUDICIAL DISTRICT FURNITURE	\$8,000	Santa Rosa	STB	
1770 4TH JUDICIAL DISTRICT SANTA ROSA SECURITY SYS	\$8,000	Santa Rosa	STB	
1764 ACEQUIA DE ANTON CHICO IMPROVE	\$10,000		STB	
816 GUADALUPE CO SHERIFF'S OFFICE VEHICLES	\$34,000		STB	
1280 GUADALUPE CO THEATER RENOVATE	\$185,000	Santa Rosa	STB	
1283 HOLLYWOOD RANCH DWUA EQUIP	\$8,000	Santa Rosa	STB	
1565 SANGRE DE CRISTO REGIONAL MDWC & MSWA WATER	SYS \$10,000	Anton Chico	STB	
1566 SANTA ROSA CSD CAREER TECH EDUCATION CTR	\$35,000	Santa Rosa CSD	STB	
1340 SANTA ROSA ILFELD WAREHOUSE RENOVATE	\$120,000	Santa Rosa	STB	
1765 VAUGHN MSD BUS	\$27,000	Vaughn MSD	STB	
741 VAUGHN SOLID WASTE PICKUP VEHICLE	\$24,000	Vaughn	STB	
Summary for Guadalupe	\$469,000			
County: Harding				
745 MOSQUERO ROADS IMPROVE	\$20,000	Mosquero	STB	
1354 ROY WATER SYS IMPROVE	\$20,000	Roy	STB	
Summary for Harding	\$40,000			
County: Hidalgo				
872 5TH STREET IMPROVEMENTS LORDSBURG	\$200,000	Lordsburg	STB	
869 LORDSBURG POLICE VEHICLES	\$100,000	Lordsburg	STB	
871 LORDSBURG WATER SYSTEM IMPROVE	\$125,000	Lordsburg	STB	
Summary for Hidalgo	\$425,000			
County: Lea				
1149 EUNICE ANIMAL SHELTER	\$150,000	Eunice	STB	
1146 EUNICE MAINSTREET IMPROVE	\$60,000	Eunice	STB	

Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

	Project Title	Amount	City	Fund	Track
1151 I	HOBBS EFFLUENT REUSE SYS IMPROVE	\$100,000	Hobbs	STB	
1153 I	HOBBS SEWER LINES/MANHOLES IMPROVE	\$431,000	Hobbs	STB	
1156 I	HOBBS WASTEWATER RECLAMATION FCLTY IMPROVE	\$100,000	Hobbs	STB	
1159	JAL LITTLE LEAGUE BASEBALL COMPLEX	\$185,000	Jal	STB	
1143 I	LEA CO JUDICIAL COMPLEX LOVINGTON	\$60,000	Lovington	STB	
1145 I	LEA CO REGIONAL AIRPORT TERMINAL RENOVATE	\$420,000	Hobbs	STB	
1166 I	LOVINGTON EVIDENCE STORAGE FCLTY/IMPOUND LOT	\$150,000	Lovington	STB	
	LOVINGTON MSD HEALTH CLINIC	\$100,000	Lovington MSD	STB	
1164 I	LOVINGTON RADIO-READ WATER METERS INSTALL	\$220,000	Lovington	STB	
1367 I	NMJC ALLIED HEALTH NURSING PROGRAM EQUIP	\$140,000	Hobbs	STB	
1179 I	NOR-LEA SPECIAL HOSPITAL DIST THERAPY POOL	\$145,000	Lovington	STB	
1753	TATUM REPAIRS	\$20,000	Tatum	STB	
	Summary for Lea	\$2,381,000			
	County: Lincoln				
1191 (CAPITAN DEPOT MUSEUM IMPROVE	\$25,000	Capitan	STB	
	CAPITAN SCADA WATER SYS INSTALL	\$25,000	Capitan	STB	
	CAPITAN STREETS RSURF	\$104,000	Capitan	STB	
	CARRIZOZO TRUCK/TRAILER PRCHS & EQUIP	\$120,000	Carrizozo	STB	
	CORONA PSD VEHICLE	\$30,000	Corona PSD	STB	
-	CORONA RED CLOUD WELL REPAIR	\$10,000	Corona	STB	
	CORONA WELLS IMPROVE	\$60,000	Corona	STB	
	LINCOLN CO BLDG RUIDOSO HEATING/COOLING EQUIP	\$60,000	Ruidoso	STB	
	LINCOLN CO GREENTREE SWA RECYCLING BALERS PRCHS	\$20,000	Ruidoso Downs	STB	
	LINCOLN CO GREENTREE SWA TRANSFER TRAILER	\$50,000	Ruidoso Downs	STB	
	RUIDOSO CONVENTION CENTER IMPROVE	\$154,200	Ruidoso	STB	
	RUIDOSO DOWNS HUBBARD MUSEUM IMPROVE	\$230,000	Ruidoso Downs	STB	
	RUIDOSO FIRE MITIGATION	\$70,000	Ruidoso	STB	
	RUIDOSO RECREATIONAL FCLTY CONSTRUCT	\$100,000	Ruidoso	STB	
	SUN VALLEY WSD RESIDENTIAL WATER METERS	\$25,000		STB	
	Summary for Lincoln	\$1,083,200			
	County: Luna				
528 (CEDAR ST CONNECTION DEVELOP DEMING	\$185,000	Deming	STB	
	DEMING ROADS IMPROVE	\$250,000	Deming	STB	
462 I	FLORIDA ST MULTIUSE PATH CONSTRUCT DEMING	\$150,000	Deming	STB	
	FORT SILL APACHE RESERVATION MONUMENTS	\$131,000	Ü	STB	
463 I	LUNA CO ANNEX CONSTRUCT EQUIP	\$150,000	Deming	STB	
	Summary for Luna	\$866,000	<u> </u>		
	County: McKinley				
1696 I	BAAHAALI CHP ROAD CONSTRUCT	\$90,000	Baahaali Chapter	STB	
1697 I	BAAHAALI CHP WATER WELL	\$30,000	Baahaali Chapter	STB	
835 (CARBON COAL ROAD IMPROVE MCKINLEY CO	\$66,000	Gamerco	STB	
1688 (CHICHILTAH CHP BATHROOM ADDITIONS	\$90,000	Chichiltah Chapter	STB	
1636 (CHICHILTAH CHP WASTEWATER LAGOON SYS	\$150,000	Chichiltah Chapter	STB	
1801 (COYOTE CANYON CHP REHAB CTR RENOVATE	\$85,000	Coyote Canyon Chapte	STB	
1013 (GALLUP INDIAN HILLS PK POWER & LIGHTING IMPROVE	\$50,000	Gallup	STB	
770	GALLUP POLICE VEHICLES	\$285,000	Gallup	STB	
	GALLUP SKATE BOARD PARK CONSTRUCT	\$195,000	Gallup	STB	
1752 (GALLUP WRESTLING MAT	\$10,000	Gallup	STB	

Chart Funded Projects by County 3A sort order: County/Project Title

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Project Title	Amount	City	Fund	Track
848 LITTLE WATER CHP POWER LINE EXTEND	\$90,000	Little Water Chapter	STB	
1692 MANUELITO CHP ADMINISTRATIVE SERVICE CTR	\$65,000	Manuelito Chapter	STB	
1016 MARIANO LAKE CHP MLTPRPS BLDG REN ADD	\$120,000	Mariano Lake Chapter	STB	
849 MCKINLEY CO BRIDGES IMPROVE	\$85,000		STB	
1754 MCKINLEY CO INLAND PORT	\$40,000		STB	
1635 MCKINLEY CO ROAD 16 CONSTRUCT	\$70,000	Church Rock Chapter	STB	
1530 MCKINLEY CO THOREAU MULTIPURPOSE DEVELOPMENT	\$20,000	Thoreau	STB	
1022 MCKINLEY SWCD VEHICLE	\$10,000	Gallup	STB	
1521 NAVAJO TECH UNIV MOBILE HOME UNITS	\$90,000	Crownpoint	STB	
1746 NORTHWEST NM COUNCIL OF GOVERNMENTS BLDG PRCHS	\$90,000	Gallup	STB	
1784 OLD CHURCH ROCK MINE RD CROSSINGS	\$100,000	Pinedale Chapter	STB	
1557 PUEBLO PINTADO CHP POWER LINE EXTEND	\$25,000	Pueblo Pintado Chapte	STB	
899 RED LAKE CHP UTILITY LINES IMPROVE	\$50,000	Red Lake Chapter	STB	
939 RED ROCK CHP SENIOR CENTER CONSTRUCT	\$75,000	Red Rock Chapter	STB	
1719 SHONDEEN DRIVE IMPROVE - ROCK SPRINGS CHP	\$120,000	Rock Springs Chapter	STB	
1748 SWEETWATER/BURNT CORN RDS ROUNDABOUT IYANBITO CH	\$50,000	Iyanbito Chapter	STB	
852 THOREAU CHP VETERANS SERVICE CENTER CONSTRUCT	\$210,000	Thoreau Chapter	STB	
1533 TOHATCHI CHP POWERLINE EXTENSIONS	\$50,000	Tohatchi Chapter	STB	
813 TOHATCHI CHP RED WILLOW FARM WATER WELL & SYS	\$200,000	Tohatchi Chapter	STB	
1690 TSA-YA-TOH CHP POWERLINE EXTENSION & WIRING	\$110,000	Tsa-Ya-Toh Chapter	STB	
1052 TSE'II'AHI CHP TRUCK & TRANSPORT TRAILER	\$70,000	Tse'ii'ahi Chapter	STB	
1686 TWIN LAKES CHP WAREHOUSE CONSTRUCT	\$50,000	Twin Lakes Chapter	STB	
1750 WHITEHORSE LAKE CHP POWER LINE EXTENSIONS	\$50,000	Whitehorse Lake Chapt		
783 ZUNI PUEBLO BACKUP GENERATOR	\$190,000	Zuni Pueblo	STB	
785 ZUNI PUEBLO WWATER TREATMENT CELL	\$80,000	Zuni Pueblo	STB	
Summary for McKinley	\$3,161,000			
County: Mora				
1618 ACEQUIA DEL ALTO AL NORTE IMPROVE	\$10,000	Mora	STB	
858 AGUA PURA MDWC & MSWA WATER SYS IMPROVE MORA CO	\$50,000	Chacon	STB	
1609 MORA CO AMBULANCE PURCHASE	\$50,000	Mora	STB	
1621 MORA CO SHERIFF'S DEPARTMENT VEHICLES	\$25,000		STB	
1286 MORA CO SNOW REMOVAL VEHICLE	\$100,000		STB	
1783 MORA COMMUNITY THEATER	\$45,000	Mora	STB	
751 WAGON MOUND SENIOR CENTER CONSTRUCT	\$118,500	Wagon Mound	STB	
Summary for Mora	\$398,500			
County: Multiple Co				
768 1ST JUDICIAL DISTRICT COURT DOCKET DISPLAY SYSTEM	\$67,200		STB	
714 ARCH HURLEY CONSERVANCY DISTRICT EQUIPMENT	\$80,000		STB	
25 CTSRRC LOCOMOTIVE AND BOILER UPGRADES & REHAB	\$300,000		STB	
26 CTSRRC TRACK REHABILITATION	\$315,000		STB	
58 GFD OFFICES NW AREA & ROSWELL AREA - GPF	\$7,000,000		GPF	
1403 HED MESA PGM INFO TECH	\$25,000		STB	
903 ISLETA PUEBLO TRASH TRUCKS	\$265,000	Isleta Pueblo	STB	
1602 LOS ALAMOS CO FIBER PATHWAY	\$275,000		STB	
891 NORTH CENTRAL RTD BUSES	\$93,000		STB	
1520 OJO ENCINO CHP EAGLE SPRING POWERLINE	\$40,000	Ojo Encino Chapter	STB	
1554 TORREON-STAR LAKE CHP ARTS & CRAFTS FCLTY	\$75,000	Torreon-Star Lake Cha	STB	
Summary for Multiple Co	\$8,535,200			

Chart Funded Projects by County 3A sort order: County/Project Title

Project Title	Amount	City	Fund	Track
County: Otero				
1294 ALAMOGORDO FAMILY REC CTR LOCKER ROOMS	\$245,000	Alamogordo	STB	
1296 ALAMOGORDO GRIGGS FIELD DETENTION BASIN	\$589,000	Alamogordo	STB	
1293 ALAMOGORDO POLICE DEPT VEHICLES	\$200,000	Alamogordo	STB	
1304 CLOUDCROFT MUSEUM FENCE	\$25,600	Cloudcroft	STB	
1305 CLOUDCROFT MUSEUM TACK BARN	\$35,000	Cloudcroft	STB	
1299 CLOUDCROFT WATER TREATMENT/RECYCLING FACILITY	\$582,000	Cloudcroft	STB	
1501 MESCALERO APACHE TRIBE SANITATION COLLECTION TRUCK	\$130,000		STB	
1499 MESCALERO APACHE TRIBE SEPTIC TRUCK	\$90,000		STB	
1311 NM MUSEUM OF SPACE HISTORY RESTROOMS	\$175,000	Alamogordo	STB	
1289 OTERO CO CHAPARRAL COMMUNITY CTR KITCHEN	\$94,600	Chaparral	STB	
1319 TIMBERON WSD DUMP TRUCK	\$100,000	Timberon	STB	
1322 TIMBERON WSD GOLF COURSE GREENS MOWER	\$30,000	Timberon	STB	
1260 TULAROSA ANIMAL SHELTER IMPROVE	\$75,000	Tularosa	STB	
1762 TULAROSA COMMUNITY DITCH ASSOCIATION PIPELINE	\$150,000	Tularosa	STB	
Summary for Otero	\$2,521,200			
County: Quay				
746 MCC INFO TECH	\$105,000	Tucumcari	STB	
565 QUAY CO DISTRICT ATTORNEY OFFICE RENOVATE	\$150,000	Tucumcari	STB	
545 TUCUMCARI WATER & SEWER LINES REPLACE	\$181,000	Tucumcari	STB	
Summary for Quay	\$436,000			
County: Rio Arriba				
1267 ACEQUIA DE ATRAS DE LA PLAZA IMPROVE	\$37,000	Espanola	STB	
795 ACEQUIA DE OJO SARCO EROSION STRUCTURES	\$35,000	Ojo Sarco	STB	
794 ACEQUIA DE OJO SARCO PHASE 1 RIO ARRIBA CO	\$35,000	Ojo Sarco	STB	
1577 ALCALDE CEMETERY RIO ARRIBA CO	\$40,000	Alcalde	STB	
716 ALCALDE MDWC & MSWA WELL PUMP HOUSE & TRTMNT SYS	\$50,000	Alcalde	STB	
717 ANCONES MDW & WWCA WATER SYS	\$150,000	La Madera	STB	
1435 CANJILON MDWC & MSWA IMPROVE	\$100,000	Canjilon	STB	
940 CHAMA WATER TREATMENT POD	\$106,000	Chama	STB	
1572 CHIMAYO/HERNANDEZ CMTY CTRS KITCHENS RIO ARRIBA CO	\$100,000		STB	
71 DOT DIST 5 GALLINA PATROL BLDG - SRF	\$1,500,000		SRF	
1394 DULCE FIRE DEPT BREATHING APPARATUS	\$32,035	Dulce	STB	
1423 DULCE FIRE DEPT EQUIP JICARILLA APACHE NATION	\$30,805	Dulce	STB	
777 EAST RIO ARRIBA SWCD STORAGE BUILDING CONSTRUCT	\$45,000	Hernandez	STB	
1057 ESPANOLA SPORTSPLEX IMPROVE	\$82,000	Española	STB	
1196 JICARILLA APACHE COMMUNICATIONS TOWER	\$105,000		STB	
773 OHKAY OWINGEH FIRE DEPARTMENT RENOVATE	\$160,000	Ohkay Owingeh	STB	
944 RIO ARRIBA CO ABIQUIU VFD CISTERN MEDANALES	\$86,000	Medanales	STB	
1396 RIO ARRIBA CO DAV CHP 22 VEHICLE	\$16,000	Espanola	STB	
1559 RIO ARRIBA CO DETENTION CTR REN EXPAND	\$100,000	Tierra Amarilla	STB	
1561 RIO ARRIBA CO RURAL EVENTS CTR REN & EXPAND	\$235,000	Abiquiu	STB	
1436 SALAZAR COMMUNITY DITCH WATER METERING DEVICE	\$30,000	Hernandez	STB	
1437 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT STORAGE	\$15,000	Capulin	STB	
774 SANTA CLARA PUEBLO REGIONAL HEALTH CENTER	\$125,000	Santa Clara Pueblo	STB	
715 VALLECITOS MDWCA WATER SYSTEM	\$50,000	Vallecitos	STB	
Summary for Rio Arriba	\$3,264,840			
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County: Roosevelt				

Chart Funded Projects by County 3A sort order: County/Project Title

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Project Title		Amount	City	Fund	Track
1365 DORA CSD B	I FACHERS	\$50,000	Dora CSD	STB	Hack
1366 DORA CSD B		\$50,000	Dora CSD	STB	
754 ELIDA MSD B		\$54,000	Elida MSD	STB	
	CE CONNECTIONS/FIRE HYDRANTS/METERS	\$50,000	Elida	STB	
1543 ENMU STADI		\$256,000	Portales	STB	
	ENT INSTRUCTIONAL LABS INFO TECH	\$135,000	Portales	STB	
839 FLOYD MSD I		\$50,000	Floyd MSD	STB	
	IRE & WATER SYS IMPROVE	\$170,000	Portales	STB	
541 PORTALES L		\$100,000	Portales	STB	
	CO SHERIFF'S OFFICE VEHICLES	\$60,000	Tottaloo	STB	
	CO SPECIAL HOSPITAL DISTRICT EXPANSION	\$120,000	Roosevelt Co Spec Ho	STB	
	ary for Roosevelt	\$1,095,000			
Coun	<u> </u>	V 1,000,000			
	·	****			
	ALTERNATE WATER SUPPLY DIVERSION	\$222,000	Bloomfield	STB	
	P CHAPTER HOUSE PARKING LOT IMPROVE	\$50,000	Crystal Chapter	STB	
	N VILLA VIEW DETENTION PONDS FCLTY	\$550,000	Farmington	STB	
	MDWA WWATER SYS	\$3,000,000		STB	
	CHP WATER LINE CONSTRUCT BISTI AREA	\$40,000	Huerfano Chapter	STB	
	P ELECTRIC POWER LINE EXTENSION	\$90,000	Nageezi Chapter	STB	
	DWC & MSWC DIGITAL WATER METERS	\$10,000		STB	
	HP VETERANS' MEMORIAL PARK	\$25,000	Newcomb Chapter	STB	
	HP SAN JUAN RIVER BRIDGE	\$200,000	Fruitland	STB	
	NEH WATER USERS TRUCK & TRAILER	\$114,759	Shiprock	STB	
	CHP CHAPTER HOUSE IMPROVE	\$25,000	Sanostee Chapter	STB	
	HP STREET & TRAFFIC LIGHTS	\$200,000	Shiprock Chapter	STB	
	HP WWATER SYSTEM & EXTENSION	\$100,000	Shiprock Chapter	STB	
	OOI CHP MLTPRPS BLDG CONSTRUCT	\$150,000	Tooh Haltsooi Chapter	STB	
	N CHP POWER LINE EXTEND CONNECT	\$75,000	Tse'Daa'Kaan Chapter	STB	
	IILLS CHP VETERANS' MEMORIAL PARK	\$96,000	Two Grey Hills Chapter		
	TLAND CHP SENIOR CTR	\$124,000	Upper Fruitland Chapte	218	
	ary for San Juan	\$5,071,759			
Coun	· -				
1297 ACEQUIA MA	DRE DE LAS VEGAS IMPROVE	\$30,000		STB	
778 CHAPELLE M	DCA WATER SYSTEM IMPROVE	\$45,000	Serafina	STB	
779 EL CRESTON	MDWCA WATER SYSTEM IMPROVE	\$65,000	Las Vegas	STB	
780 EL VALLE WA	ATER ALLIANCE WATER SYSTEM IMPROVE	\$50,000	San Miguel	STB	
1038 LAS VEGAS (CITY PSD BUS PURCHASE	\$30,000	Las Vegas City PSD	STB	
1041 LAS VEGAS (CITY PSD VEHICLES PURCHASE	\$45,000	Las Vegas City PSD	STB	
1778 LAS VEGAS F	FIRE STATION MUSEUM	\$20,000	Las Vegas	STB	
	POLICE DEPT FIRING RANGE FCTY	\$10,000	Las Vegas	STB	
868 LAS VEGAS F	POLICE VEHICLES	\$108,000	Las Vegas	STB	
937 LCC VEHICLE	:S	\$45,000	Las Vegas	STB	
	OVE/NEW MEADOWS PHASE 3	\$5,000,000	Las Vegas	STB	
732 NMHU ATHLE	TICS DEPARTMENT	\$111,000	Las Vegas	STB	
1667 NORTHSIDE	ACEQUIA MADRE DE VILLANUEVA IMPROVE	\$6,000	Villanueva	STB	
	HIGH SCHLS WINDOWS	\$50,000	Pecos ISD	STB	
	ER LINE CONSTRUCT	\$98,000	Pecos	STB	
	VILLAGE LANE/CR A34 IMPROVE	\$5,000		STB	
1040 ROBERTSON	HIGH SCHL BAND INSTRUMENTS	\$5,000	Las Vegas City PSD	STB	

Chart Funded Projects by County 3A sort order: County/Project Title

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Project Title	Amount	City	Fund	Track
865 SAN MIGUEL CO DETENTION CTR KITCHEN/LAUNDRY/SHOWE	\$10,000	Las Vegas	STB	
857 SAN MIGUEL CO FAIRGROUNDS EXHIBIT HALL	\$15,000	•	STB	
866 SAN MIGUEL CO MAINTENANCE OPERATIONS VEHICLE	\$35,000	Las Vegas	STB	
864 SAN MIGUEL CO ROADS & BRIDGES IMPROVE	\$160,000	Las Vegas	STB	
1603 SAN MIGUEL CO SEPTIC RECYCLING FCLTY	\$30,000	· ·	STB	
860 SAN MIGUEL CO SHERIFF'S DEPARTMENT VEHICLES	\$20,000	Las Vegas	STB	
744 WEST LAS VEGAS PSD HEAD START INFO TECH	\$35,278	West Las Vegas PSD	STB	
1623 WEST LAS VEGAS PSD SECURITY SYSTEMS	\$30,000	West Las Vegas PSD	STB	
1624 WEST LAS VEGAS PSD SPECIAL OLYMPICS PROGRAM BUS	\$55,000	West Las Vegas PSD	STB	
Summary for San Miguel	\$6,113,278	<u> </u>		
County: Sandoval				
1494 ASK ACADEMY CHARTER SCHL REN & IMPROVE	\$40,000	Rio Rancho	STB	
956 BERNALILLO ECONOMIC DEVELOPMENT CAMPUS	\$159,990	Bernalillo	STB	
1654 BERNALILLO PSD INDIAN EDUCATION RESOURCE CTR	\$30,000	Bernalillo PSD	STB	
1660 BERNALILLO SPORTS FACILITIES	\$40,000	Bernalillo	STB	
888 BERNALILLO WELL 2 ARSENIC TREATMENT SYS	\$100,000	Bernalillo	STB	
1202 COCHITI PUEBLO CULTURAL & LANGUAGE FCLTIES	\$125,000	Cochiti Pueblo	STB	
826 CORONADO HISTORIC SITE RUINS FOOTPRINT	\$70,000	Bernalillo	STB	
1655 CORONADO SWCD RESERVOIRS IMPROVE	\$50,000	Coronado SWCD	STB	
1505 CORRALES BUILDINGS AND SEPTIC SYS	\$125,000	Corrales	STB	
1402 CORRALES FIRE STATION KITCHEN	\$167,000	Corrales	STB	
1659 CORRALES MUNICIPAL FACILITIES	\$75,000	Corrales	STB	
1503 CORRALES VEHICLES PRCHS	\$145,000	Corrales	STB	
1449 CUBA WATER SYSTEM IMPROVE	\$70,000	Cuba	STB	
1580 EAST SANDOVAL ACEQUIA JEMEZ RIVER BASIN IMPROVE	\$10,000	Jemez Springs	STB	
1416 INDEPENDENCE HIGH SCHL MAIN ENTRY	\$70,000	Rio Rancho PSD	STB	
1558 JEMEZ PUEBLO ADOBE PRODUCTION BLDG CONSTRUCT	\$150,000	Jemez Pueblo	STB	
1213 JEMEZ PUEBLO WATER METERS	\$100,000	Jemez Pueblo	STB	
1442 JEMEZ SPRINGS HEATING SYSTEM	\$25,000	Jemez Springs	STB	
1446 LA JARA MDWC & MSWA WATER SYSTEM IMPROVE		La Jara	STB	
951 LINCOLN AVE ROW & CONSTRUCT - RIO RANCHO	\$100,000	Rio Rancho	STB	
1107 PASEO DEL VOLCAN RIGHTS OF WAY SANDOVAL CO	\$565,000 \$580,000	RIO RAHCHO	STB	
1657 PLACITAS WATER SYSTEM IMPROVE	\$580,000 \$135,000	Placitas	STB	
1656 PLACITAS WATER WELL & TANKS	\$125,000 \$100,000	Placitas	STB	
	•			
1658 RIO RANCHO CIBOLA SPORTS COMPLEX RENOVATE	\$50,000 \$68,010	Rio Rancho	STB	
821 RIO RANCHO FIRE & RESCUE DEPARTMENT EQUIPMENT 825 RIO RANCHO FIRE & RESCUE DEPARTMENT LADDER TRUCK	\$68,010 \$54,000	Rio Rancho	STB	
	\$51,000 \$40,000	Rio Rancho	STB	
1244 RIO RANCHO NORTH CMPLX BB FIELDS IMPROVE 824 RIO RANCHO POLICE DEPT EVIDENCE STORAGE FCLTY	\$40,000	Rio Rancho	STB	
	\$225,000	Rio Rancho	STB	
823 RIO RANCHO POLICE DEPT VEHICLES	\$308,500	Rio Rancho	STB	
1242 RIO RANCHO SUNSET LITTLE LEAGUE SHADE STRUCT	\$40,000 \$25,000	Rio Rancho	STB	
916 SAN FELIPE PUEBLO BASEBALL FIELDS	\$25,000	San Felipe Pueblo	STB	
915 SAN FELIPE PUEBLO SAN FRANCISCO ARROYO DAM	\$90,000	San Felipe Pueblo	STB	
885 SANDIA PUEBLO PUBLIC WORKS EQUIP & STREET SWEEPER	\$43,000	Sandia Pueblo	STB	
886 SANDIA PUEBLO SOLID WASTE TRANSFER STATION	\$132,160	Sandia Pueblo	STB	
1083 SANDOVAL CO SHERIFF'S DEPARTMENT VEHICLES	\$195,000	Bernalillo	STB	
1201 SANTA ANA PUEBLO PUBLIC SERVICES/JUDICIAL COMPLEX	\$75,000	Santa Ana Pueblo	STB	
1015 SANTA ANA PUEBLO WELL SYS CONSTRUCT & EQUIP	\$125,000	Santa Ana Pueblo	STB	
1576 SANTO DOMINGO PUEBLO ROAD GRADER PRCHS	\$70,000	Santo Domingo Pueblo		
828 SSCAFCA SHERIFF'S POSSE RD ARROYO DIVERSION STRUCT	\$345,000	Rio Rancho	STB	

Chart Funded Projects by County 3A sort order: County/Project Title

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	Project Title	Amount	City	Fund	Track
1/17	V. SUE CLEVELAND HIGH SCHL MAIN ENTRY	\$100,000	Rio Rancho PSD	STB	Hack
	ZIA PUEBLO CHILDHOOD DEVELOPMENT CTR PHASE 1	\$145,000	Zia Pueblo	STB	
1404			——	315	
	Summary for Sandoval	\$5,149,660			
	County: Santa Fe				
767	1ST JUDICIAL DISTRICT COURT VEHICLES	\$70,000	Santa Fe	STB	
1447	ACEQUIA DE LA CIENEGA RESERVOIR & IMPROVE	\$68,522	La Cienega	STB	
1595	ACEQUIA DE LAS JOYAS IMPROVE	\$15,000	Santa Fe	STB	
710	ACEQUIA DE LOS FRESQUEZ DIVERSION DAM	\$100,000		STB	
1397	ACEQUIA DE LOS MAESTAS IMPROVE	\$75,000	La Puebla	STB	
1593	ACEQUIA DEL BARRANCO DE JACONA IMPROVE	\$30,000		STB	
535	ACEQUIA DEL LLANO GABIONS NAMBE IMPROVE	\$20,000	Nambe	STB	
1469	AGUA FRIA UTILITY CORRIDOR	\$50,000		STB	
880	AGUA FRIA WATER SYSTEM CONSTRUCT	\$100,000		STB	
1466	ALAMO LN IMPROVE - AGUA FRIA	\$70,000		STB	
1664	AMY BIEHL COMMUNITY SCHL WALKING TRACK	\$16,000	Santa Fe PSD	STB	
875	ANTONIO LANE IMPROVE SANTA FE CO	\$45,000		STB	
980	ASPEN CMTY MAGNET SCHL ATHLETIC FIELD	\$30,000	Santa Fe PSD	STB	
1707	ATALAYA ELEM SCHL PLAYGROUND & BASKETBALL COURT	\$75,000	Santa Fe PSD	STB	
1014	CAPITAL HIGH SCHL PRACTICE FIELD SANTA FE PSD	\$35,000	Santa Fe PSD	STB	
67	DOT GENERAL OFFICE RESTROOMS RENOVATE -SRF	\$255,000	Santa Fe	SRF	
68	DOT OFFICE LAB ELECTRICAL UPGRADES-SRF	\$291,000	Santa Fe	SRF	
34	DPS SANTA FE EVIDENCE CTR & CRIME LAB PLAN DESIGN	\$500,000	Santa Fe	STB	
1251	EDGEWOOD ROAD MAINT WATER TRUCK	\$50,000	Edgewood	STB	
1183	EDGEWOOD WASTEWATER SYSTEM	\$360,000	Edgewood	STB	
1708	EL DORADO COMMUNITY SCHL PERFORMANCE STAGE	\$70,000	Santa Fe PSD	STB	
1600	EL GUICU DITCH IMPROVE	\$50,000	La Cienega	STB	
1472	ELDORADO AREA WSD WELLS 2A & 2B IMPROVE	\$115,000	Eldorado at Santa Fe	STB	
1709	ELDORADO FIRE STATION #4	\$105,500	Eldorado	STB	
1478	ELDORADO ROADS IMPROVE SANTA FE CO	\$100,000	Eldorado at Santa Fe	STB	
1470	LA COMUNIDAD DE LOS NINOS HEAD START WALL	\$84,000	Santa Fe	STB	
1601	LOS PINOS ROAD WATER CROSSING - LA CIENEGA	\$100,000		STB	
1430	MCCURDY CHARTER SCHOOL LIBRARIES	\$100,000	Espanola	STB	
1306	MUSEUM OF INDIAN ARTS & CULTURE IMPROVE	\$50,000	Santa Fe	STB	
798	NAMBE PUEBLO WATER & WASTEWATER SYSTEM IMPROVE	\$235,000	Nambe Pueblo	STB	
1011	NINA OTERO COMM SCHL FRAGILE EQUIP SANTA FE PSD	\$10,800	Santa Fe PSD	STB	
769	NM MUSEUM OF ART RENOVATE	\$195,000	Santa Fe	STB	
1742	NM STATE RECORDS CTR MURAL	\$40,000	Santa Fe	STB	
1307	PALACE OF THE GOVERNORS IMPROVE	\$417,175	Santa Fe	STB	
1706	PALACE OF THE GOVERNORS PHOTO ARCHIVE EQUIP	\$13,000	Santa Fe	STB	
908	POJOAQUE PUEBLO WELLNESS CENTER	\$50,000	Pojoaque Pueblo	STB	
1387	POJOAQUE RECREATION COMPLEX IMPROVE	\$137,000	Pojoaque	STB	
912	POJOAQUE VALLEY PSD NAMBE HEAD START FACILITY	\$45,000	Pojoaque Valley PSD	STB	
1772	RIO EN MEDIO DITCH ASSOCIATION ALTO DITCH	\$13,000		STB	
1702	RIO EN MEDIO DITCH ASSOCIATION CANADITA DITCH	\$5,375		STB	
1700	RIO EN MEDIO DITCH ASSOCIATION MEDIO DITCH IMPROVE	\$6,350	Santa Fe	STB	
1327	SANTA FE CHILDREN'S MUSEUM	\$62,000	Santa Fe	STB	
1385	SANTA FE CO CHIMAYO FIRE STATION ADDITION	\$100,000	Chimayo	STB	
918	SANTA FE CO CIVIL WAR MONUMENT	\$50,000	Glorieta	STB	
1023	SANTA FE CO EAST MOUNTAIN AREA HEALTH CARE FCLTY	\$242,000	Edgewood	STB	
1646	SANTA FE CO FIRE STATION - MADRID	\$122,000	Madrid	STB	

Chart Funded Projects by County 3A sort order: County/Project Title

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	Project Title	Amount	City	Fund	Track
1662	SANTA FE CO LA TIERRA ROADS IMPROVE	\$95,000		STB	
1328	SANTA FE CTR FOR CONTEMPORARY ARTS IMPROVE	\$111,000	Santa Fe	STB	
1051	SANTA FE DANCE BARNS EQUIP	\$78,000	Santa Fe	STB	
979	SANTA FE HIGH SCHL TENNIS COURTS	\$115,000	Santa Fe PSD	STB	
876	SANTA FE HOMEBOUND MEALS PROGRAM FACILITY	\$230,000	Santa Fe	STB	
911	SANTA FE MUNI RECREATION CMPLX FCLTY/SOCCER FIELDS	\$50,000	Santa Fe	STB	
1312	SANTA FE MUNICIPAL AIRPORT EXPAND	\$855,000	Santa Fe	STB	
1473	SANTA FE MUSEUM HILL CAMPUS	\$60,000	Santa Fe	STB	
976	SANTA FE PSD EMERGENCY COMMAND CENTER	\$75,000	Santa Fe PSD	STB	
985	SFCC AUTO EQUIPMENT PURCHASE & INSTALL	\$245,000	Santa Fe	STB	
965	SFCC PLANT OPERATIONS & MAINTENANCE IMPROVE	\$50,000		STB	
966	SFCC SCIENCE ON A SPHERE PURCHASE	\$75,000		STB	
117	SFIS ROAD & DRAINAGE IMPROVE	\$50,000	Santa Fe	STB	
56	STATE LAND OFFICE SANTA FE STORAGE SYSTEMS -SLMF	\$150,000	Santa Fe	SLMF	
971	TESUQUE ELEM SCHL FLOORING	\$18,000	Santa Fe PSD	STB	
1712	TESUQUE PUEBLO BACKHOE	\$124,000	Tesuque Pueblo	STB	
	Summary for Santa Fe	\$7,154,722			
	County: Sierra				
1053	ELEPHANT BUTTE WASTEWATER COLLECTION LINES	\$200,000	Elephant Butte	STB	
758	MONTICELLO WATER SYSTEM CONSTRUCT	\$100,000	Monticello	STB	
734	SIERRA CO ANIMAL SHELTER	\$100,000	Truth or Consequences	STB	
737	SIERRA CO GERONIMO SPRINGS MUSEUM HVAC	\$25,000	Truth or Consequences	STB	
1411	TRUTH OR CONSEQUENCES ANIMAL SHELTER CONSTRUCT	\$101,000	Truth or Consequences	STB	
1418	TRUTH OR CONSEQUENCES FEEDER/ELECTRICAL IMPROVE	\$35,000	Truth or Consequences	STB	
	Summary for Sierra	\$561,000	<u> </u>		
	County: Socorro				
532	ENTERPRISE RD/GREFCO RD & DETENTION CTR-SOCORRO C	\$185,000	Socorro	STB	
1591	NMIMT JONES HALL EQUIP & FURNISH	\$90,000	Socorro	STB	
78	SAN ACACIA REACH LEVEE-WPF	\$2,000,000		WPF	
892	SOCORRO RODEO & SOCCER FACILITY CONSTRUCT	\$290,000	Socorro	STB	
-	Summary for Socorro	\$2,565,000	<u> </u>		
	County: Statewide				
913	AODA DIST ATT OFFICES INFO TECH & VEHICLES	\$20,000		STB	
24	CAD PRESERVATION & IMPROVEMENTS STATEWIDE	\$2,000,000		STB	
22	CORRECTIONAL FCLTY SECURITY UPGRADES STATEWIDE	\$7,000,000		STB	
57	DAM SAFETY COMPLIANCE IMPROVE-GPF	\$5,500,000		GPF	
27	DOE RIVER STEWARDSHIP PROGRAM STATEWIDE-WPF	\$1,500,000		WPF	
28	DOH FCLTY HEALTH & SAFETY UPGRADES STATEWIDE	\$1,500,000		STB	
69	DOT DISTRICT 2 PATROL FCLTIES RENOVATE-SRF	\$2,400,000		SRF	
33	DPS TEXICO PORT OF ENTRY RELOCATION	\$2,000,000		STB	
39	EMNRD LAW ENFORCEMENT VEHICLES	\$500,000		STB	
41	FMD FCLTY & INFRA EMERGENCIES STATEWIDE	\$4,000,000		STB	
31	HOMELAND SECURITY HAZARD MITIGATION STATEWIDE -WPF	\$750,000		WPF	
1809	LOCAL ECONOMIC DEVELOPMENT ACT STATEWIDE	\$6,000,000		STB	
36	MAINSTREET ARTS & CULTURAL DISTS IMPROVE STATEWIDE	\$500,000		STB	
1050	NIMA A OFFICIAL A COMMISSION OT A TEMPER IMPROVE	\$94,000		STB	
	NM ACEQUIA COMMISSION STATEWIDE IMPROVE	φ94,000			
62	OFF-HIGHWAY VEHICLE PARKS-TRAIL SAFETY FUND	\$600,000		TSF	
				TSF PSCO	

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	Project Title	Amount	City	Fund	Track
83	PED SCHOOL BUS REPLACEMENT-PSCOF	\$7,000,000		PSCO	
53	SEO HIGH HAZARD DAM REHAB STATEWIDE	\$1,000,000		STB	
63	SHOOTING RANGES STATEWIDE - GPF	\$1,000,000		GPF	
37	SPD EMNRD PECOS CANYON STATE PARK	\$250,000		STB	
40	SPD EMNRD STATE PARKS WATER/WWATER INFRA	\$250,000		STB	
1808	STATE POLICE VEHICLES	\$3,000,000		STB	
72	WATERSHED RESTORATION & WILDFIRE PROTECTION-WPF	\$2,500,000		WPF	
60	WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-BGEGPF	\$500,000		BEGP	
61	WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-HMF	\$500,000		HMF	
59	WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-SAGPF	\$1,000,000		SAGP	
	Summary for Statewide	\$56,364,000			
	County: Taos				
1268	ACEQUIA DE CHAMISAL Y OJITO EXCAVATOR	\$10,000	Chamisal	STB	
981	ACEQUIA DE LLANO SAN JUAN DE NEPOMUCENO PIPELINE	\$40,000		STB	
	ACEQUIA DEL MONTE DEL RIO CHIQUITO COMPUERTAS	\$15,000	Ranchos de Taos	STB	
	ACEQUIA DEL MONTE DEL RIO CHIQUITO DAM IMPROVE	\$20,000	Ranchos de Taos	STB	
	CERRO DE GUADALUPE ACEQUIA ASSOCIATION IMPROVE	\$15,000	Cerro	STB	
	CERRO REGIONAL MDWC & SWA WATER SYS IMPROVE	\$45,000	Cerro	STB	
	EL PRADO WSD FACILITIES/WATER SYSTEMS IMPROVE	\$50,000	El Prado	STB	
	EL VALLE DE LOS RANCHOS WSD SEWER SYS PH 2D-1B	\$50,000	Ranchos De Taos	STB	
	LLANO QUEMADO MDWCA WATER SYS IMPROVE	\$20,000	Ranchos De Taos	STB	
	PENASCO ISD SECURITY GATES	\$20,000	Penasco ISD	STB	
_	PICURIS SENIOR CENTER-IMPROVE CODE	\$20,000	Picuris Pueblo	STB	
	QUESTA SEWER LINES TAOS CO	\$100,000	Questa	STB	
	QUESTA SEWER CINES TAOS CO	\$50,000	Questa	STB	
	RED RIVER STREET SWEEPER PURCHASE	\$30,000 \$125,000	Red River	STB	
	TAOS ANIMAL SHELTER	\$79,000	Taos	STB	
	TAOS CO AMALIA COMMUNITY CENTER	\$20,000	Amalia	STB	
	TAOS CO NORTHERN NM LAND GRANTS/ACEQUIA ARCHIVES	\$100,000	Taos	STB	
			1405		
	TAOS CO VETERANG CEMETERY	\$25,000		STB	
	TAOS CO VETERANS CEMETERY	\$110,000	T	STB	
_	TAOS OLD COUNTY COURTHOUSE RENOVATE	\$150,000	Taos	STB	
	TAOS PUEBLO DPS WEAPONS & EQUIP	\$20,000	Taos Pueblo	STB	
	TAOS SKI VALLEY WASTEWATER TREATMENT PLANT	\$50,000	Taos Ski Valley	STB	
	TRAMPAS DWC & MSWA WATER SYS IMPROVE	\$20,000	Chamisal -	STB	
	UNM-TAOS HARWOOD MUSEUM RENOVATE	\$95,000	Taos	STB	
799	WEST RIM MDWUA CARD READER METER SYSTEM	\$25,000		STB	
	Summary for Taos	\$1,274,000			
	County: Torrance	A	•	0.77	
	CLAUNCH-PINTO SWCD METAL SHOP BLDG CONSTRUCT	\$85,000	Mountainair	STB	
	ESTANCIA MSD AGRICULTURAL EDUCATION WORKSHOP	\$24,200	Estancia MSD	STB	
	ESTANCIA MSD SECURITY IMPROVE	\$55,000	Estancia MSD	STB	
	MORIARTY FIRE DEPT GURNEYS	\$75,000	Moriarty	STB	
	MORIARTY FIRE DEPT TRAINING FCLTY	\$300,000	Moriarty	STB	
	MORIARTY HIGH SCHL AUTOMOTIVE FACILITIES	\$20,000	Moriarty-Edgewood MS	STB	
	MORIARTY HIGH SCHL CARPENTRY-FURNITURE BLDG	\$50,000	Moriarty-Edgewood MS	STB	
1634	MORIARTY HIGH SCHL FUTURE FARMERS/WELDING PROGRA	\$25,000	Moriarty-Edgewood MS	STB	
		004.000	Maniante Edmanda CD	CTD	
	MORIARTY HIGH SCHL PIANO LAB EQUIP	\$34,000	Moriarty-Edgewood SD	315	

Chart Funded Projects by County 3A sort order: County/Project Title

Legislative Council Service 52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	Fund	Trac
1026 MORIARTY VETERAN'S MEMORIAL CONSTRUCT	\$25,000	Moriarty	STB	
1024 MORIARTY WATER WELL/SCADA SYSTEM IMPROVE	\$70,000	Moriarty	STB	
1025 ROUTE 66 MAIN ST LIGHTING - MORIARTY	\$35,000	Moriarty	STB	
1799 TAJIQUE LAND GRANT COMMUNITY CTR	\$10,000		STB	
1640 WILLARD WELL/WATER SYS IMPROVE	\$60,000	Willard	STB	
Summary for Torrance	\$884,200			
County: Union				
861 CLAYTON GROUND WATER MONITORING WELL	\$100,000	Clayton	STB	
1356 UNION CO RECORDS EQUIP	\$75,000	Clayton	STB	
552 UNION CO VEHICLE PRCHS	\$35,000	Clayton	STB	
Summary for Union	\$210,000			
County: Valencia				
1361 BELEN SEWER DENNIS CHAVEZ ELEM SCHL CONNECT	\$300,000	Belen	STB	
1341 BELEN VETERANS MEMORIAL	\$70,000	Belen	STB	
1239 BELEN VIVIAN FIELDS IMPROVE	\$415,000	Belen	STB	
1249 BOSQUE FARMS COMMUNITY CTR KITCHEN	\$5,000	Bosque Farms	STB	
145 BOSQUE FARMS SENIOR MEAL SITE-MEALS EQUIP	\$5,000	Bosque Farms	STB	
1009 CAMELOT BLVD EXTENSION LOS LUNAS	\$325,000	Los Lunas	STB	
19 CYFD HENRY PEREA BLDG IMPROVEMENTS	\$85,000	Los Lunas	STB	
1032 ISLETA PUEBLO VETERAN'S ASSOCIATION BLDG IMPROVE	\$90,000	Isleta Pueblo	STB	
1723 LOS LUNAS MID SCHL GYM	\$100,000	Los Lunas PSD	STB	
1006 LOS LUNAS SPORTS COMPLEX CONSTRUCT	\$220,000	Los Lunas	STB	
1252 PERALTA PUBLIC WORKS HEAVY EQUIPMENT	\$50,000	Peralta	STB	
1257 PERALTA TOWN HALL BLDG IMPROVEMENTS	\$80,000	Peralta	STB	
837 RIO COMMUNITIES MUNICIPAL MLTPRPS COMPLEX PHASE 3	\$200,000	Rio Communities	STB	
1349 VALENCIA CO ANIMAL SHELTER EXPAND	\$97,000		STB	
1351 VALENCIA CO DON JOSE DOLORES CORDOVA CULTURAL CTR	\$100,000	Jarales	STB	
1721 VALENCIA CO EL CERRO MISSION WATER RIGHTS/WELL/SYS	\$74,000		STB	
1346 VALENCIA CO MEADOW LAKE COMMUNITY PARK	\$30,000	Meadow Lake	STB	
1235 VALENCIA CO ROAD IMPROVEMENTS	\$125,000		STB	
838 VALENCIA CO SHERIFF'S OFFICE VEHICLES	\$240,000	Los Lunas	STB	
1724 VALENCIA HIGH SCHL BLEACHERS	\$100,000	Los Lunas PSD	STB	
1464 VALENCIA SWCD MAINTENANCE BLDG ADD IMPROVE	\$34,500	Belen	STB	
Summary for Valencia	\$2,745,500			
STB: \$122,967,000 General Fund: \$0	Other Sta	ate Funds: \$42,99	6,000	
Grand Total \$165,963,	,000			

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