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FISCAL IMPACT REPORT

SPONSOR	Trujillo, C.	ORIGINAL DATE LAST UPDATED		53	
SHORT TITI	LE Human Papillomay	virus Pap Registry	SB		
			ANALYST	Valenzuela	

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring	Fund Affected
FY21	FY22	or Nonrecurring	
	\$500.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

Legislating for Results: Appropriation Recommendation, Report to the Fifty-Fifth Legislature, First Session, Volume 2, pages 346 – 347, January 2021 for the 2022 Fiscal Year. Centers for Disease Control and Prevention (CDC) website

Responses Received From

New Mexico Department of Health (DOH) University of New Mexico (UNM)

SUMMARY

Synopsis of Bill

House Bill 53 appropriates \$500 thousand from the general fund to the University of New Mexico:

for the core operational infrastructure of a statewide human papillomavirus (HPV) pap registry. There is no effective date of this bill. It is assumed the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2022 shall not revert to the general fund.

SIGNIFICANT ISSUES

House Bill 53 – Page 2

According to the CDC, human papillomavirus is the most common sexually transmitted infection in the United States and can cause cervical and other cancers. Regular cervical cancer screening with pap and/or human papillomavirus tests, and follow-up of abnormal results, can prevent most cases of cervical cancer.

The New Mexico Human Papillomavirus Pap Registry was created as a partnership between the New Mexico Department of Health and the University of New Mexico to monitor the continuum of cervical cancer prevention in the state. The New Mexico Human Papillomavirus Pap Registry was created in the interest of the health of all women to determine the public health significance and cost effectiveness of long-term changes in cervical cancer care.

Human papillomavirus is a notifiable condition in New Mexico pursuant to NMAC 7.4.3, and the registry is designated by New Mexico Department of Health as the authorized public health authority. Data collected are used to inform public health policy related to human papillomavirus vaccination and cervical cancer screening.

OTHER SUBSTANTIVE ISSUES

The UNM Health Sciences Center's (HSC) Comprehensive Cancer Center received an appropriation for \$500 thousand in FY21 for the HPV Pap registry and for cervical cancer research through its annual general fund budget. The FY22 LFC Appropriation Recommendation maintains this level of funding for the program.

MFV/rl