

AN ACT
MAKING APPROPRIATIONS TO THE ENERGY, MINERALS AND NATURAL
RESOURCES DEPARTMENT; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. APPROPRIATIONS. --

A. The following amounts are appropriated from the following sources to the energy, minerals and natural resources department for expenditure in fiscal year 2000 for the operations and administration of the state parks:

(1) five million six hundred forty-seven thousand two hundred dollars (\$5,647,200) from the general fund;

(2) four hundred eighty-seven thousand five hundred dollars (\$487,500) from cash balances in the state parks division operating fund;

(3) one million sixty-five thousand seven hundred dollars (\$1,065,700) from interagency transfers of governmental gross receipts tax revenue of the energy, minerals and natural resources department capital projects fund;

(4) seven hundred ninety-eight thousand one hundred dollars (\$798,100) from federal revenues allocated to the state parks division; and

(5) five million nine hundred ninety-five thousand nine hundred dollars (\$5,995,900) from other

revenue deposited in the state parks division operating fund, the motorboat fuel tax fund and the energy, minerals and natural resources department capital projects fund.

B. The energy, minerals and natural resources department may expend thirteen million six hundred ninety-nine thousand one hundred dollars (\$13,699,100) in the following amounts for the following state parks program purposes:

(1) five million twenty-nine thousand six hundred dollars (\$5,029,600) for personal services;

(2) one million eight hundred fifty-five thousand nine hundred dollars (\$1,855,900) for employee benefits;

(3) three hundred twenty-three thousand one hundred dollars (\$323,100) for travel;

(4) six hundred three thousand four hundred dollars (\$603,400) for maintenance and repairs;

(5) two hundred fifty-six thousand five hundred dollars (\$256,500) for supplies and materials;

(6) five hundred forty thousand seven hundred dollars (\$540,700) for contractual services;

(7) one million one hundred fifty-one thousand dollars (\$1,151,000) for operating costs;

(8) one million seventy-two thousand six hundred dollars (\$1,072,600) for other costs;

(9) one million seven hundred ninety-two

thousand seven hundred dollars (\$1,792,700) for capital outlay;

(10) four thousand two hundred dollars (\$4,200) for out-of-state travel; and

(11) one million sixty-nine thousand four hundred dollars (\$1,069,400) for other financing uses.

C. The energy, minerals and natural resources department may expend two hundred ninety-five thousand three hundred dollars (\$295,300) in the following amounts for the following state parks administrative purposes:

(1) one hundred eighty-three thousand four hundred dollars (\$183,400) for administrative personal services;

(2) fifty-seven thousand eight hundred dollars (\$57,800) for employee benefits;

(3) one thousand nine hundred dollars (\$1,900) for travel;

(4) three thousand one hundred dollars (\$3,100) for maintenance and repairs;

(5) one thousand dollars (\$1,000) for contractual services;

(6) thirty-three thousand nine hundred dollars (\$33,900) for operating costs;

(7) thirteen thousand seven hundred dollars (\$13,700) for capital outlay;

(8) three hundred dollars (\$300) for out-

of-state travel; and

(9) two hundred dollars (\$200) for operating transfers.

D. The energy, minerals and natural resources department is authorized to employ two hundred sixty-four full-time-equivalent employees for state parks program services in the following categories:

(1) two hundred nine permanent full-time-equivalent employees;

(2) five term full-time-equivalent employees; and

(3) fifty temporary full-time-equivalent employees.

E. The energy, minerals and natural resources department is authorized to employ nine full-time-equivalent permanent employees for state parks administrative services.

Section 2. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately. _____