

2008 SB 165

2008 Senate majority HB 2 Jr. (By Senator)

Senator	Amend #	Amount	Sub Total	Agency	Code	Purpose	Sig.	Bill #
						1/24/08 3:17 PM		
Adair	1	20.0		ENMU	960	KENW educational TV		
Adair	2	25.0		ED	419	Rjo Ruidoso study		
Adair	3	80.0		DCA	505	Roswell symphony		
Adair	4	3.7		CYFD	690	Youth dance program		
Adair	5	15.0		UNM	952	Autism summer camp		
Adair	6	23.0		DFA-LGD	341	Ruidoso Downs domestic violence shelter		
Adair	7							
			166.7					
Asbill	1	30.0		DOH	665	Alcohol & substance abuse treatment Eddy Co.		
Asbill	2	30.0		CYFD	690	Domestic violence programs Eddy & Otero Co.		
Asbill	3	40.0		NMSU	954	Econ Dev & biodiesel research Eddy Co.		
Asbill	4	20.0		DOH	665	Eddy Co. telehealth programs		
Asbill	5	20.0		A<SD	624	Eddy Co. senior centers		
Asbill	6	20.0		ENMU	960	KENW educational TV		
Asbill	7	6.7		PED	924	NM Activities Assoc. printing & trophy expense		
			166.7					
Beffort	1	50.0		UNM	952	University south golf course		
Beffort	2	50.0		UNM	952	Interdisciplinary film & digital media		
Beffort	3	10.0		DCA	505	Children's music competition		
Beffort	4	10.0		UNM	952	mock trial		
Beffort	5	6.7		AG	305	Animal cruelty task force		
Beffort	6	20.0		EDD	419	Wine industry		
Beffort	7	20.0		NM Tech	962	Small business innovation research outreach		
			166.7					
Boitano	1	41.7		Governor	356	Marriage & family programs		
Boitano	2	41.7		NMSU	954	Family wellness program		
Boitano	3	41.7		DFA-LGD	341	Health marriage & family programs		
Boitano	4	41.6		DCA	505	Ed. programs - childrens science museum		
Boitano	5							
			166.7					
Campos	1	25.00		NMSU	954	Memorial Middle School Ag Science Center	X	
Campos	2	55.00		DFA - LGD	341	San Miguel County Clerk for Bureau of Elections pos.	X	
Campos	3	30.00		NMSU	954	East Torrance Soil & Water Conservation District	X	
Campos	4	6.70		NMHU	956	Educational Outreach Program / Athletics Support	X	
Campos	5	25.00		NMCB	606	funding for two postitions for rehab teaching	X	
Campos	6	25.00		4th Judicial	234	San Miguel Probate Judge - Support Staff	X	
			166.70					

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Cararro	1	16.7		VSD	670	Homeless veterans outreach	X		
Cararro	2	2.5		DCA	505	Children's music competition	X		
Cararro	3	2.5		AG	305	Animal cruelty task force	X		
Cararro	4	25.0		VSD	670	Needy veterans integrative services	X		
Cararro	5	10.0		IAD	609	Native American economic development	X		
Cararro	6	50.0		DMA	705	Equipment for Iraq & Afghanistan	X		
Cararro	7	10.0		DOH	665	24-hour nurse advice line	X		
Carraro	8	10.0		PED	924	Advanced computer education	X		
Carraro	9	15.0		DFA-LGD	341	Homeless student emergency housing	X		
Carraro	10	20.0		UNM	952	Interdisciplinary film & digital media	X		
Carraro	11	5.0		UNM	952	Rural health care outreach	X		
			166.7						
Cisneros	1	11.00		DFA - LGD	341	2nd Chance Rehabilitation Program	X		
Cisneros	2	10.00		NNMC	964	Northern Youth Sports Program	X		
Cisneros	3	10.00		UNM	952	Land Grant Program	X	SB 61	
Cisneros	4	20.00		NMSU	954	Farmers Market	X	SB 49	
Cisneros	5	25.00		CAD	505	Cultural Programs of Chimayo Museum	X	HB 128	
Cisneros	6	50.00		DOH	665	Northern NM Traditional Healing for Rio Arriba Co.	X		
Cisneros	7	16.70		CYFD	690	Youth Program	X		
Cisneros	8	5.00		DFA - LGD	341	Clean, and Sanitize refuse containers - Questa	X		
Cisneros	9	19.00		DFA - LGD	341	Clean, and Sanitize refuse containers - Taos	X		
			166.70						
Cravens	1	25.0		PED	924.0	La Cueva & Eldorado professional development	X		
Cravens	2	50.0		DFA-LGD	341.0	Perpetual tears memorial	X		
Cravens	3	6.7		AG	305.0	Animal cruelty task force	X		
Cravens	4	85.0		UNM	952.0	Non invasive alcohol scanning devices	X		
			166.7						
Duran	1	10.0		NMSU	954.0	Range improvement task force	X		
Duran	2	97.7		12th Court	242.0	operational expenses	X		
Duran	3	10.0		NMSU	954.0	4-H FFA Travel expenses	X		
Duran	4	10.0		NMSU	954.0	Pre-engineering program	X		
Duran	5	22.5		DFA/LGD	341.0	Tularosa clean water regs.	X		
Duran	6	6.5		AG	305.0	Animal cruelty task force	X		
Duran	7	10.0		DCA	505.0	Las Cruces Veterans Museum	X		
			166.7						

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Senator	Amend #	Amount	Sub Total	Agency	Code	Purpose	Sig.	Bill #
Feldman	1	10.00		NMSU	954	Farmers Market Nutrition Enhancement Program	X	SB 49
Feldman	2	20.00		NMT	962	To Conduct the "Decision Makers Field Conference"	X	HB 155
Feldman	3	20.00		CYFD	690	Mission Ave Elementary School	X	
Feldman	4	10.00		EMNRD	521	Outdoor Classroom Program	X	
Feldman	5	10.00		UNM	952	Family Development Program	X	
Feldman	6	50.00		DOH	665	Healthy NM Task Force	X	SB 129
Feldman	7	46.70		DOH	665	24 Hour Advice Line	X	
			166.70					
Garcia	1	82.00		AG	305	Per Diem & Mileage	X	SB 71
Garcia	2	14.70		NMSU	954	Marketing Research for the Pecan Industry	X	
Garcia	3	5.00		DCA	505	Staff and expenses / Veterans' Museum in Las Cruces	X	
Garcia	4	5.00		UNM	952	Family Development Program	X	SB 142
Garcia	5	10.00		AG	305	Enforcing the Animal Cruelty Laws	X	
Garcia	6	50.00		CYFD	690	Transitional Ed. For at risk leaving Juvenile Detention	X	HB 259
			166.70					
Griego	1	10.00		DFA - LGD	341	Operational Expenses for Fire Dept in Bernal, NM	X	
Griego	2	10.00		DFA - LGD	341	Operational Expenses for Fire Dept in Pueblo, NM	X	
Griego	3	10.00		DFA - LGD	341	Operational Expenses for Fire Dept in Pecos, NM	X	
Griego	4	15.70		DFA - LGD	341	Operational Expenses for Legal Expenses for Mora	X	
Griego	5	10.00		DFA - LGD	341	Operational Expenses for "Trust in God" in El Prado	X	
Griego	6	10.00		DFA - LGD	341	Operational Expenses for Mora County Sheriff	X	
Griego	7	15.00		DFA - LGD	341	Trust in God Program in Talpa com. Center	X	
Griego	8	15.00		DFA - LGD	341	Bridge Scholarship for Luna Community College	X	
Griego	9	10.00		DFA - LGD	341	Santa Fe Recovery Program	X	
Griego	10	10.00		DFA - LGD	341	Valley Middle School Music & Athletic Programs	X	
Griego	11	10.00		DCA	505	New Mexico History Museum	X	
Griego	12	10.00		UNM	952	Land Grant Studies	X	SB 61
Griego	13	20.00		HED	966	Nursing Program at Santa Fe Com. College	X	
Griego	14	11.00		DFA - LGD	341	Mora County Employee Salaries	X	
			166.70					
Grubestic	1	40.00		CYFD	690	No Child Left Inside Program	X	
Grubestic	2	10.00		DOH	665	Cardio Vascular Disease Prevention Program	X	HB 167
Grubestic	3	10.00		SFCC	966	Nursing Program at Santa Fe Com. College	X	

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Grubescic	4	10.00		AOC	218	Court Appointed Attorney Fund	X		
Grubescic	5	10.00		NMSC	354	Bias Based Policing Study	X		
Grubescic	6	20.00		UNM	952	Rural Health Care Outreach Program	X		
Grubescic	8	60.00		PED	924	Extended Day Program for Santa Fe	X		
Grubescic	9	6.70		CAD	505	Youth Education Program	X		
			166.70						
Harden	1	10.0		DOH	665	24-hour nurse advice line	X		
Harden	2	25.0		MLCC	972	Intercollegiate rodeo program	X		
Harden	3	65.0		NMSU	954	Ag. Dept - Canadian River S & W Cons Dist	X		
Harden	4	10.0		DFA/- LGD	341	Relocation of health clinics in Quay Co.	X		
Harden	5	10.0		CYFD	690	Youth dance program	X		
Harden	6	10.0		DFA/- LGD	341	2nd Chance program	X		
Harden	7	10.0		NMSU	954	4-H FFA Travel expenses	X		
Harden	8	10.0		PED	924	Moreno Valley Charter High School	X		
Harden	9	6.7		CYFD	690	Citizen Review Board	X		
Harden	10	10.0		NMSU	954	Range Improvement Task Force	X		
			166.7						
Ingle	1	20.0		ENMU	960.0	KENW educational TV	X		
Ingle	2	140.0		ENMU	960.0	Athletics	X		
Ingle	3	6.7		DFA/- LGD	341.0	2nd Chance program	X		
			166.7						
Jennings	1	46.70		ENMU	960	ENMU - Roswell Branch - Dental Services Program	X		
Jennings	2	50.00		DOH	665	Cancer Patients in Chaves, Eddy, Lea, and Lincoln	X		
Jennings	3	20.00		ENMU	960	KENW Software Licensing Fees	X		
Jennings	4	50.00		ENMU	960	Counciling Resources in Roswell Branch	X		
			166.70						
Kernan	1	20.0		5th Court	235	Lea Co. drug court	X		
Kernan	2	30.0		9th Court	239	Roswell & Lea Co. teen court	X		
Kernan	3	58.4		ENMU	960	English language institute	X		
Kernan	4	58.3		NMJC	974	Athletics	X		
			166.7						
Komadina	1	75.0		DFA/LGD	341	Spay/Neuter prog. Sandoval Co.	X		
Komadina	2	25.0		DCA	505	Children's music competition	X		
Komadina	3	51.7		UNM	952	Med School - Integrative Medicine Prog.	X		

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Komadina	4	5.0		DCA	505	Education prog. at childrens museum ABQ	X		
Komadina	5	5.0		DCA	505	ABQ symphony	X		
Komadina	6	5.0		DFA/LGD	341	Med affiliation prog. San Juan Co.	X		
			166.7						
Leavell	1	83.4		ENMU	960	English language institute	X		
Leavell	2	83.3		NMJC	974	Athletics	X		
			166.7						
Lopez	1	15.00		UNM	952	Research Based Professional Development WS	X	SB 142	
Lopez	2	18.20		DOH	665	Indoor Air Quality Tools for Schools Program	X		
Lopez	3	20.00		CYFD	690	Travel Vouchers	X		
Lopez	4	25.00		ALTH	624	Provide Social, Vocational, and Educational Support	X		
Lopez	5	13.50		DFA - LGD	341	2nd Chance Program	X	SB 137	
Lopez	6	25.00		DOH	665	Rape Crisis Services of Central NM	X		
Lopez	7	25.00		NMSU	954	Bernalillo County Extension Service	X		
Lopez	8	15.00		DOH	665	Pilot Program - Special Needs Children	X		
Lopez	9	5.00		DFA - LGD	341	Cultural & Arts Programs to Bernalillo Co.	X		
Lopez	10	5.00		CYFD	690	Youth Dance Program	X		
			166.70						
Lovejoy	1	10.00		IAD	609	Film Program	X		
Lovejoy	2	5.00		CYFD	690	Youth Dance Program	X		
Lovejoy	3	50.00		CAD	505	Websites for Indian Arts	X		
Lovejoy	4	50.00		NMSU	954	Tribal Cooperative Extension Center	X		
Lovejoy	5	51.70		UNM	952	Library Program	X		
			166.70						
Martinez	1	10.00		UNM	952	Land Grant Project	X	SB 61	
Martinez	2	16.70		NNMC	964	Northern Youth Sports Programs	X		
Martinez	3	60.00		DFA - LGD	341	Rio Arriba Rail Libraries - 10.0 for each of 6	X		
Martinez	4	50.00		NNMC	964	Math & Science Academy - Teacher training	X		
Martinez	5	10.00		CYFD	690	Youthy Dance Program	X		
Martinez	6	15.00		DFA - LGD	341	Sanitize Refuse Containers	X		
Martinez	7	5.00		NMSU	954	Tribal Extension - Espanola	X		
			166.70						

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McSorley	1	35.00		UNM	952	Utton Center			
McSorley	2	32.70		UNM	952	Latin American and Iberian Institute	X		
McSorley	3	16.00		UNM	952	Research Based Professional Development	X	SB 142	
McSorley	4	33.00		UNM	952	Manufacturing Engineering Programs	X		
McSorley	5	50.00		UNM	952	International Studies			
			166.70						
Morales	1	35.00		WNMU	958	Nursing Program	X		
Morales	2	25.00		DFA - LGD	341	Coalition between Grant County & Municipalities	X		
Morales	3	40.00		NMT	962	Marketing / Science Fair	X		
Morales	4	40.00		6th Judicial	236	IT Assistant for Grant County	X		
Morales	5	6.70		PED	924	Trophies, Medals and Printing Costs	X		
Morales	6	20.00		DFA - LGD	341	Grant County Anti-DWI Program	X		
			166.70						
Nava	1	5.00		DCA	505	Veterans Museum expenses	X		
Nava	2	94.70		PED	924	Student Discipline Advisory in Gasden Schools	X		
Nava	3	7.00		PED	924	Outreach Activity for Special Needs Children	X		
Nava	4	25.00		PED	924	Promise for Success Program	X		
Nava	5	5.00		DOH	665	Indoor Air Quality Tools for Schools Program	X		
Nava	6	15.00		NMT	962	Summer Science Program	X		
Nava	7	15.00		UNM	952	Research Based Professional Development	X	SB 142	
			166.70						
Neville	1	11.0		NMSU	954	Science ed. & K-12 teacher outreach	X		
Neville	2	25.0		DFA/LGD	341	Preventive health pilot program	X		
Neville	3	15.0		DFA/LGD	341	Medical affiliation prog. San Juan Med. Cntr.	X		
Neville	4	110.7		11th Court	241	Alternative sentencing & crime reduction	X		
Neville	5	5.0		NMSU	954	Sustainable agriculture program	X		
			166.7						
Ortiz y Pino	1	2.50		AG	305	Enforcing Animal Cruelty Law	X		
Ortiz y Pino	2	12.50		UNM	952	Child Abuse & Neglect Program - Corinne Wolfe	X		
Ortiz y Pino	3	30.00		DOH	665	Veterans Exposed to Uranium	X		
Ortiz y Pino	4	15.00		UNM	952	Sustainability Studies Program	X		
Ortiz y Pino	5	15.00		DFA - LGD	341	For MFA - Affordable Housing Study	X		
Ortiz y Pino	6	5.00		UNM	952	Alfonso Ortiz Center - Maxwell Musuem	X		
Ortiz y Pino	7	10.00		UNM	952	Youth Leadership for Civil Rights	X		

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Ortiz y Pino	8	10.00		UNM	952	Land Grant Study Program	X	SB 61
Ortiz y Pino	9	20.00		CAD	505	Cultural & Arts Program	X	
Ortiz y Pino	10	25.00		PED	924	RFK Charter School - Mentoring Program	X	
Ortiz y Pino	11	5.00		DFA - LGD	341	Bicycle Recycling Program	X	
Ortiz y Pino	12	16.70		CAD	505	Film Festival	X	
			166.70					
Payne	1	75.0		NM Tech	962	Small business innovation research outreach	X	
Payne	2	75.0		UNM	952	Interdisciplinary film & digital media	X	
Payne	3	16.7		UNM	952	ROTC room & board scholarships	X	
			166.7					
Papen	1	20.00		DOH	665	First Step Pre/Perinatal Clinic	X	
Papen	2	30.00		CYFD	690	Jardin De Los Ninos Program	X	
Papen	3	30.00		NMSU	954	NMSU School of Hotel, Restaurant and Tourism	X	
Papen	4	50.00		NMSU	954	NMDA Center for Animal Health and Food Defense	X	
Papen	5	16.70		NMSU	954	NMSU Educational Television (KRWG)	X	
Papen	6	20.00		NMSU	954	Communication Disorders Program w/UNM	X	
			166.70					
Pinto	1	30.00		NMSU	954	Tribal Extension Program	X	
Pinto	2	50.00		IAD	609	Indian Law Expertise for Tribes	X	
Pinto	3	6.70		CYFD	690	Youth Dance Program	X	
Pinto	4	30.00		UNM	952	Native American Health	X	
Pinto	5	50.00		UNM	952	Native American Library Program	X	
			166.70					
Rainaldi	1	50.00		EDD	419	Expenses for the Gallup Convention Bureau	X	
Rainaldi	2	116.70		DFA - LGD	341	two FTE for the city of Gallup	X	
			166.70					
Rawson	1	100.0		DCA	505	Las Cruces Veterans Museum	X	
Rawson	2	33.4		3rd DA	253	Animal shelter services	X	
Rawson	3	33.3		NMSU	954	Science ed. & K-12 teacher outreach	X	
			166.7					

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Robinson	1	75.00		UNM	952	Recruitment Graduate Students for the Latin American	X	
Robinson	2	66.00		UNM	952	Recruitment for the Latin American center	X	
Robinson	3	25.70		DFA - LGD	341	2nd Chance Center	X	
			166.70					
Rodriguez	1	30.00		HED	950	Sign Language Program at SFCC	X	
Rodriguez	2	50.00		GCD	645	Community Outreach for the Deaf	X	
Rodriguez	3	16.70		DFA - LGD	341	Youth Wrestling Leadership Program SFHS	X	
Rodriguez	4	50.00		DOH	665	Women's Health Services in Santa Fe	X	
Rodriguez	5	20.00		SFCC	966	Nursing Program at Santa Fe CC	X	
			166.70					
Ryan	1	7.2		DOH	665	24-hour nurse advice line	X	
Ryan	2	60.0		NM Tech	962	Small business innovation research outreach	X	
Ryan	3	11.0		DFA-LGD	341	Los Ranchos clean water regs.	X	
Ryan	4	20.0		DCA	505	Youth art education program	X	
Ryan	5	15.0		DCA	505	Orchestra youth outreach	X	
Ryan	6	20.0		UNM	952	Tran-boundry water resource programs	X	
Ryan	7	13.5		DFA-LGD	341	2nd Chance Program	X	
Ryan	8	15.0		TD	418	Arts, culture, sports pilot project	X	
Ryan	9	5.0						
			166.7					
Sanchez B	1	25.00		UNM	952	Land Grant Program	X	SB 61
Sanchez B	2	60.00		HED	950	Cultural Competence Taskforce	X	SB 62
Sanchez B	3	50.00		DFA -LGD	341	Digital Media Training and Outreach for Youth	X	
Sanchez B	4	31.00		UNM	952	Health Careers Pathway	X	
			166.00					
Sanchez M	1	5.00		CAD	505	Youth Program - NM Symphony Orchestra	X	
Sanchez M	2	161.70		13th Judicial	243	For Drug Courts	X	
			166.70					
Sharer	1	26.7		NMSU	954	Science ed. & K-12 teacher outreach	X	
Sharer	2	25.0		DFA/LGD	341	Preventive health pilot program	X	
Sharer	3	15.0		DFA/LGD	341	Medical affiliation prog. San Juan Med. Cntr.	X	
Sharer	4	100.0		11th Court	241	Alternative sentencing & crime reduction	X	
			166.7					

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Smith	1	166.70		NMSU	954	Speech Language Pathology & Autism Outreach	X		
			166.70						
Snyder	1	31.7		DCA	505	Education programs at Hispanic Cultural Center	X		
Snyder	2	50.0		AOC	218	13th Judicial District Drug Court	X		
Snyder	3	30.0		PED	924	Civics & Social Studies professional dev.	X		
Snyder	4	50.0		UNM	954	Biomedical engineering programs	X		
Snyder	5	5.0		AG	305	Animal cruelty task force	X		
			166.7						
Taylor	1	50.00		NMHU	956	Wrestling Program at NMHU	X	SB 105	
Taylor	2	20.00		DFA - LGD	341	Homeless and Runaway Youth Program	X	SB 302	
Taylor	3	8.20		CYFD	690	No Child Left Inside Program in Santa Fe Co.	X		
Taylor	4	15.00		UNM	952	Hispanic Youth Leadership Training	X	SB 108	
Taylor	5	30.00		PED	924	Program at Nuestros Valores Charter	X	SB 109	
Taylor	6	10.00		UNM	952	Mock Trail at Law School	X		
Taylor	7	10.00		CAD	505	Youth Program - Orchestra	X		
Taylor	8	13.50		DFA - LGD	341	2nd Chance Program	X		
Taylor	9	5.00		UNM	952	Land Grant Program	X	SB 61	
	10	5.00		NMSU	954	Agricultural Education Travel Expense	X		
			166.70						
Ulibarri	1	50.00		NMT	962	Outreach for Science and Engineering	X		
Ulibarri	2	50.00		NMSU	954	Health Professional Program - Grants Branch	X		
Ulibarri	3	5.00		AG	305	Enforcing Animal Cruelty Laws	X		
Ulibarri	4	11.70		DOH	665	24 Hour Nurse Line	X		
Ulibarri	5	10.00		DFA - LGD	341	Sanitize Refuse Containers in Grants	X		
Ulibarri	6	5.00		PED	924	Los Lunas Reform / College Readiness	X		
Ulibarri	7	10.00		UNM	952	Land Grant Program	X	SB 61	
Ulibarri	8	10.00		CYFD	690	Youth Dance Program	X		
Ulibarri	9	10.00		UNM	952	Mock Trail at Law School	X		
Ulibarri	10	5.00		NMSU	954	Tribal Extension Program	X		
			166.70						
Grand		7,000.70							

Staff Recommendations for "Junior"

	<u>Scenario 1</u>	
Junior Allocation	7,000.0	
DFA	250.0	Youth mentoring (1st Lady)
DFA	300.0	Rodeo
DoIT	300.0	Supercomputer
Tourism	300.0	Adverising and promotion, including sporting events
Economic Development	200.0	Hispanic and Native American film making
Regulation and Licensing	125.0	Legal services
State Fair	50.0	African American performing arts center operations (Stapleton)
Spaceport	143.0	One FTE and marketing
EMNRD	189.0	Restore oil conservation program costs cut by HAFC;
EMNRD	250.0	RETA director and support; need a total of \$350.0 in nonrecurring as well
Workforce solutions	50.0	Workforce literacy project (YDI)
Health	125.0	Legal services
Health	220.0	Telehealth
Health	200.0 100.0	Expand health service corps
CYFD	200.0	Programs for children if incarcerated parents (1st Lady's initiatives--rec'd at \$600.0; in HAFC at \$400.0)
Public Safety	68.0	Drunkbusters-2 FTE
Public Schools	250.0	IDEAL (Exec recommends increase at \$880 over \$500.0 OPBUD; HAFC does not fund)
Public Schools	300.0	Anti-obesity programs
Public Schools	300.0	Charter school stimulus fund
Public Schools	1,000.0	Breakfast (HAFC at FY08 base of \$2,450.0)
Higher Education Department	250.0	IDEAL
Higher Education Department	480.0	Health professional loan repayment (recommended at \$1m; HAFC funded at \$250.0)
Higher Education Department	250.0	Medical student loan for service
Higher Education Department	100.0	Loan fund for nursing faculty
Higher Education Department	1,000.0	Dental residency program
NMHU	100.0	Program to prepare students for medical school or other health related fields (Salazar)
	100.0 HB 316	
Total	7,000.0	
	-	
Amount over allocation	-	

2/5/08
AKB