

Synopsis of Senate Finance Committee Amendment

The Senate Finance Committee amendments:

- strike House Appropriations and Finance Committee amendments 3 and 4 which contained corrections to the contractual services category of the Senate Chief Clerk budget;
- move \$15.0 from Senate salaries and employee benefits to general expenses of the Senate; and
- reduce the Senate Chief Clerk budget by \$92.3 from the House version of the bill in the personal services, employee benefits and contractual services categories.

Synopsis of House Floor Amendment No. 1

The bill adjusts the appropriations for the House Chief Clerk in the personal services, employee benefits and contractual services categories for a total decrease of \$49,241 from \$890,011 to \$840,770.

Synopsis of Bill as Amended by the House Appropriations and Finance Committee

House Bill 1 appropriates \$18,433.3 from the general fund to various legislative agencies for the purpose of funding operations of the 2001 regular legislative session and funding for interim activities, including fiscal year 2002 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee and reapportionment.

The House Appropriations and Finance Committee amendments were technical in nature and corrected amounts on: (1) page 2, line 8 (from "\$3421,720" to \$342,720"); (2) page 9, line 25 (from "315,952" to "146,752"); and (3) page 10, line 4 (from "\$1,143,898" to "\$974,698").

FISCAL IMPLICATIONS

The bill appropriates \$6.8 million in FY01 recurring, \$682.0 in FY01 non-recurring and \$10.8 million in FY02 recurring expenditures for the operation of the Legislature as follows:

Category	FY2001		FY2002
	Recurring	Non-Recurring	
Legislature	6,843.9		
Legislative Council Service			4,106.7
Interim expenses			886.0
Pre-session expenses			352.3
Statewide legislative internship program			25.0

Category	FY2001		FY2002
	Recurring	Non-Recurring	
Legislative Finance Committee			2,839.9
Legislative Education Study Committee			811.2
Senate Rules Committee			21.6
House Chief Clerk			840.8
Senate Chief Clerk			882.4
Reapportionment		682.0	0.0
Legislative District Assistants			0.0
Total	6,843.9	682.0	10,765.9

The appropriation for reapportionment is for legal and technical assistance and may expended from FY01 through FY03.

DKB/ar/njw