

PERFORMANCE IMPLICATIONS

The appropriation will augment existing programs of the Office of Child Development. One output measure is proposed as follows:

Number of statewide early childhood programs: the measure will show the additional number of rural programs established as a result of the additional appropriation.

FISCAL IMPLICATIONS

The appropriation of \$500.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund. The Executive and the LFC budget recommendations do not include additional funding in FY02 for this program.

GAC/njw