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FISCAL IMPACT REPORT

SPONSOR: Wright DATE TYPED: 01/25/01 HB 50
 SHORT TITLE: Dona Ana Educational Camp Appropriation SB _____
 ANALYST: Dunbar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 200.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

Children, Youth & Families Department (CYFD)

SUMMARY

Synopsis of Bill

HB 50 appropriates \$200.0 from the general fund to the Local Government Division of Department of Finance and Administration to provide service to at-risk children at the Dona Ana County educational camp and recreational park.

Significant Issues

The program would be developed as a pilot program for eventual statewide implementation

FISCAL IMPLICATIONS

HB 50 appropriates \$ 200.0 from the general fund. Any unexpended or unencumbered balance remaining at the end of FY 02 shall revert to the general fund.

OTHER SUBSTANTIVE ISSUES

The bill intends to provide services to “at risk” children at the Dona Ana county educational camp and recreational park. The bill does not define “at risk” nor does it identify specific services that are to be provided, or by whom.

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According to CYFD, the bill does pose the potential for conflict with other programs, but if fully implemented could enhance the service array.

BD/ar