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FISCAL IMPACT REPORT

SPONSOR: Knauer DATE TYPED: 02/7/01 HB 135/aHCPAC
 SHORT TITLE: HIV Education & Prevention Services SB _____
 ANALYST: Esquibel

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 300.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to General Appropriation Act - See Narrative

SOURCES OF INFORMATION

LFC Files
 Department of Health did not respond

SUMMARY

Synopsis of HCPAC Amendment

The House Consumer and Public Affairs Committee amendment to House Bill 135 is a technical amendment changing a typographical error from (\$300,00) to (\$300,000).

Synopsis of Original Bill

House Bill 135 appropriates \$300,000 from the general fund to the Department of Health for the purpose of contracting statewide for HIV/AIDS education and prevention services.

FISCAL IMPLICATIONS

The appropriation of \$300.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

RELATIONSHIP

House Bill 2, the General Appropriation Act, currently contains \$750.0 in tobacco settlement program funds for HIV/AIDS services and medicines.

RAE/prr/njw