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FISCAL IMPACT REPORT

SPONSOR: Miera DATE TYPED: 01/24/01 HB 185
 SHORT TITLE: Juvenile Offenders Housing Costs SB _____
 ANALYST: Chabot

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 2,260.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in The General Appropriation Act (see Fiscal Impact)

SOURCES OF INFORMATION

LFC Files
 Children, Youth and Families Department (CYFD)
 Criminal/Juvenile Justice Coordinating Counsel

No Response Received
 Association of Counties

SUMMARY

Synopsis of Bill

The bill appropriates \$2,260.0 from the general fund to the Children, Youth and Families Department for the purpose of reimburse counties for the expenses of housing juvenile offenders.

Significant Issues

CYFD does not currently reimburse counties for housing juvenile offenders that are under the custody of the agency. It does not have an estimate of costs to carry out the intent of act.

PERFORMANCE IMPLICATIONS

CYFD currently has no performance measures related to this bill. Two output performance measures are recommend.

1. Number of requests to reimburse counties for the expense of housing juvenile offenders.
2. Payments to counties for the expense of housing juvenile offenders.

FISCAL IMPLICATIONS

The appropriation of \$2,260.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

CYFD states that this bill will have significant administrative impact for the Juvenile Justice and Financial Services Divisions in verifying requests for reimbursement by the counties for direct and ancillary costs associated with the detention of juveniles. No estimate was provided for additional personnel needed to administer this program. CYFD is also concerned about their liability if costs of requested reimbursements exceed the appropriation.

GAC/prr